



## **Key Performance Indicator**

1.Increase Tech Support capacity for fiber optic customers and lower Tech tickets per customer to 0.5.

2.Increase sale of 1 and 2 year contracts by 5%.

3. Yearly Increase of payments by 5%.

# Churn Dashboard Demographics Customer Account Information Services



## **Churn Dashboard**



Customer at risk

1869

# of Tech Tickets

2173

# of Admin Tickets

885



# of Total Charges

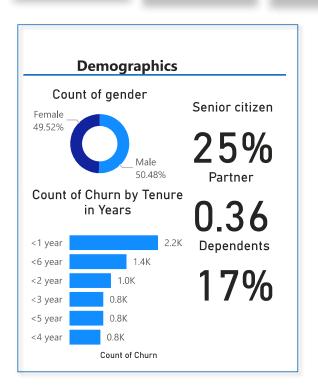
\$2.86M

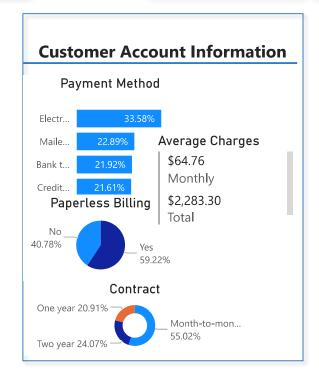
Avg Monthly charges

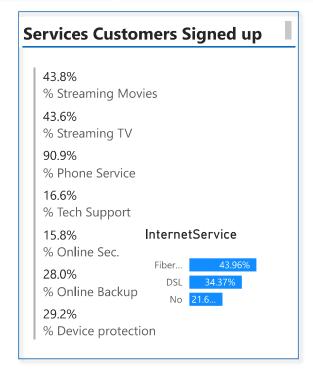
7,44...

# of Monthly Charges

\$139.13K

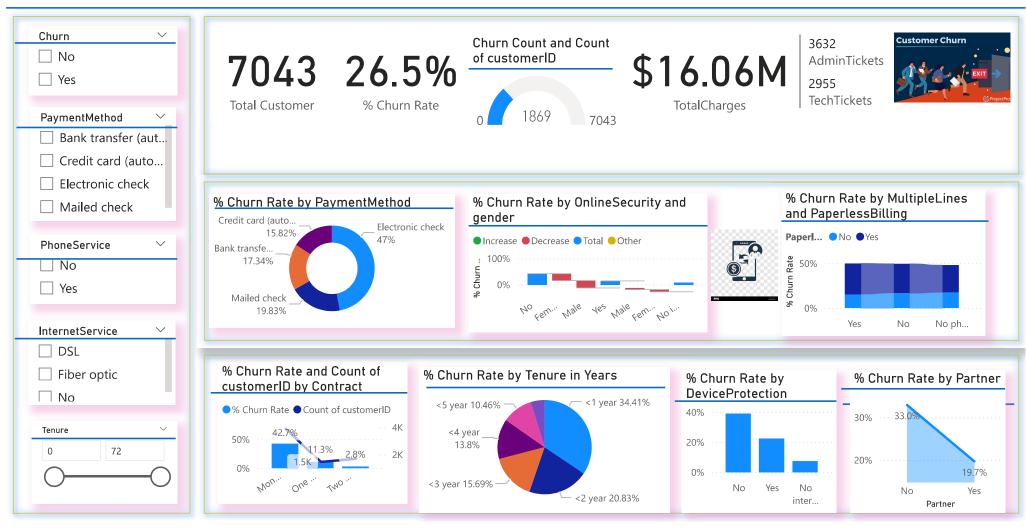






# **Customer Churn Analysis**





### **E-MAIL**

Hi [Janet],

I've defined a set of key performance indicators (KPIs) for the retention manager, focusing on Customer Retention Rate, Churn Rate, Net Promoter Score, Customer Lifetime Value, and engagement metrics. These KPIs will provide valuable insights into customer retention.

I've created a dashboard that visually represents these KPIs, making it easier for the retention manager to track performance over time and identify areas for improvement. The dashboard includes graphs and interactive elements for detailed analysis.

### **Suggestions for Improvement:**

- 1. Regular Review of KPIs: Establish a monthly review process to analyze these KPIs and make data-driven decisions.
- 2. **Action Plans for Churn**: Develop targeted strategies based on churn rate analysis to address specific customer segments at risk of leaving.
- 3. **Enhance Engagement Tracking**: Consider additional metrics or tools to gain deeper insights into customer engagement behaviors. I believe these steps will strengthen our retention strategy and drive better outcomes. Let me know if you'd like to discuss further or need any adjustments.

Best,

Rajneesh Kumar