

Business Performance Dashboard (2020-2023)

City Province date
 Year Month

Total Profit

Rp366,32 M

Total Customer

264,60 rb

Total Branch

1,73 rb

Total Revenue

Rp1,29 T

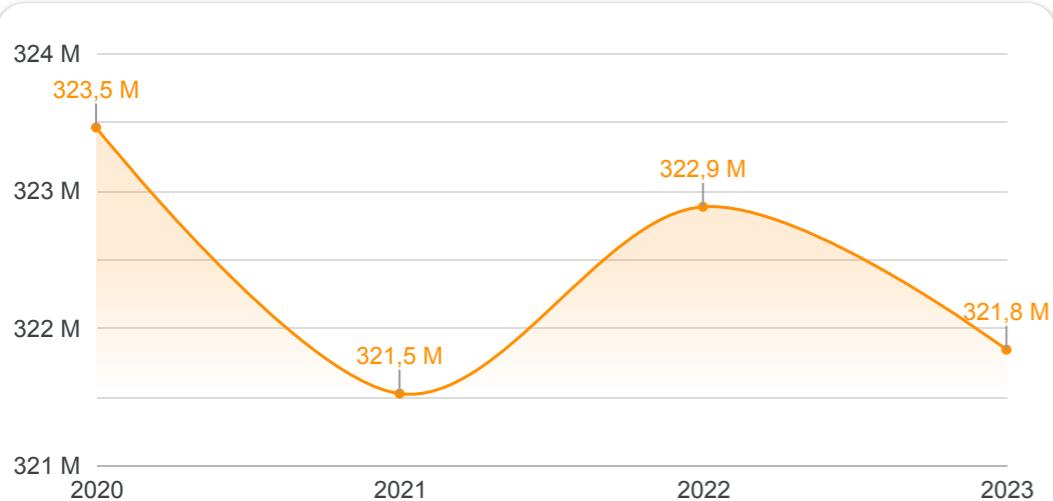
Total Transaction

2,70 jt

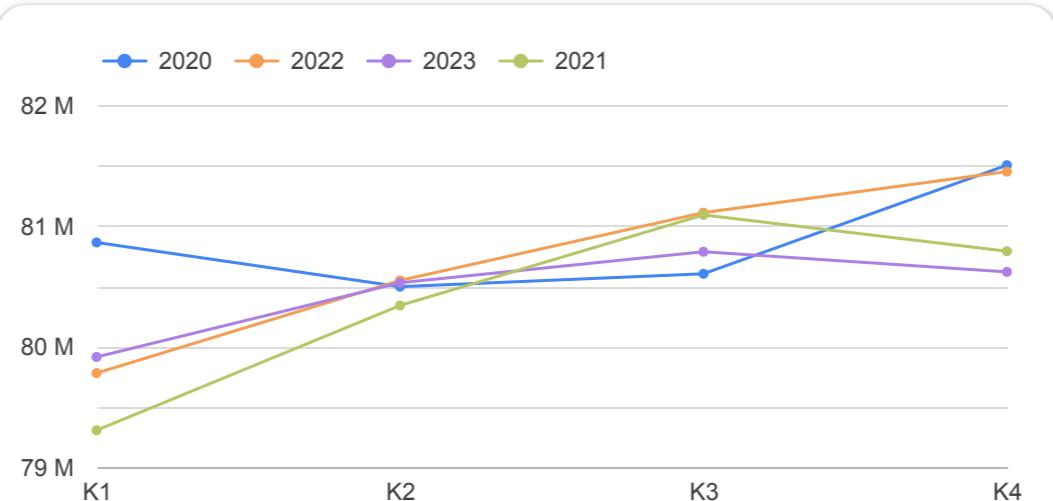
Average Percentage of Gross Profit

25,62%

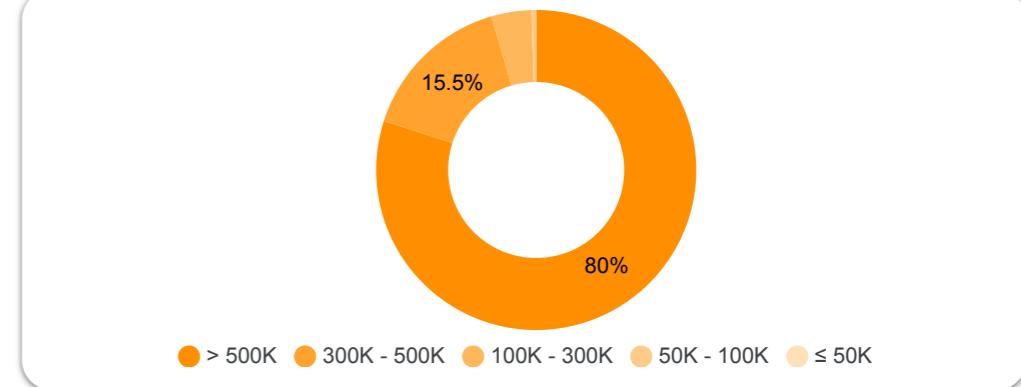
Annual Revenue Comparison



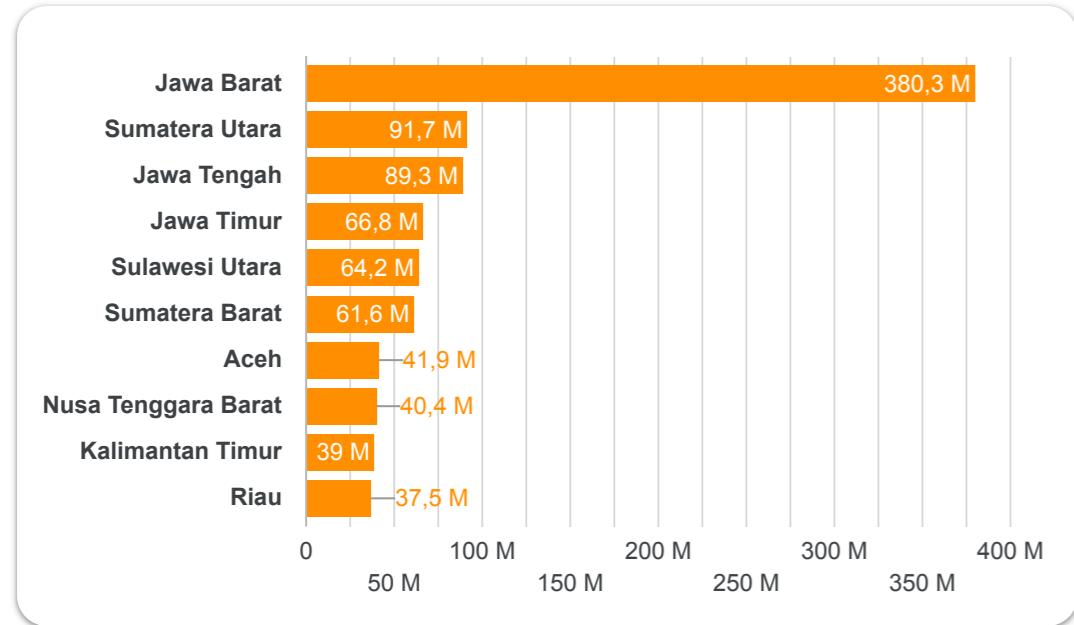
Quarterly Revenue Comparison



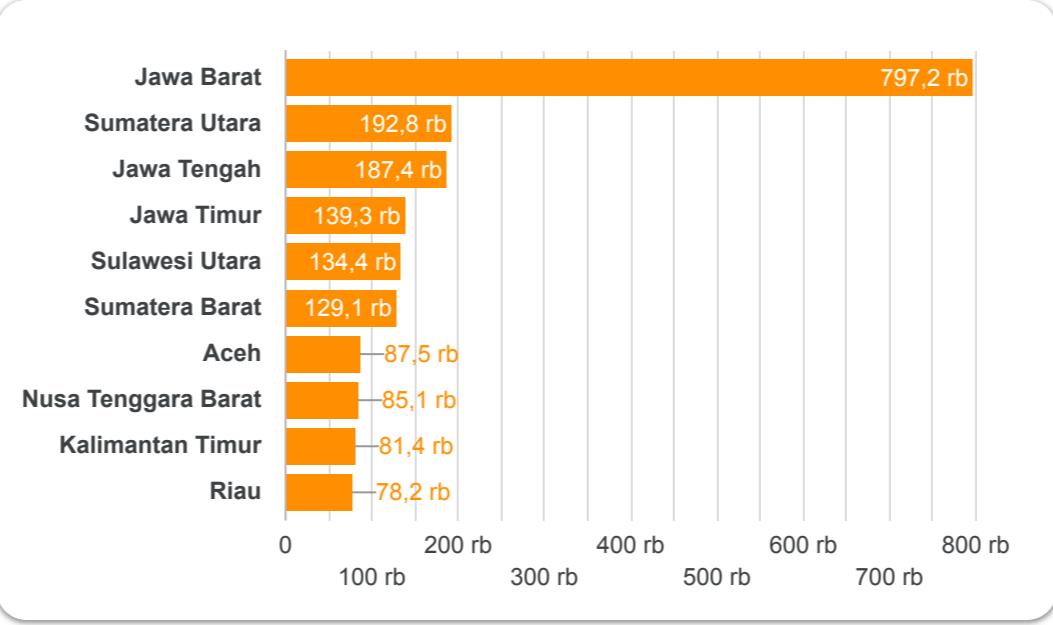
Profit Contribution by Product Price Range



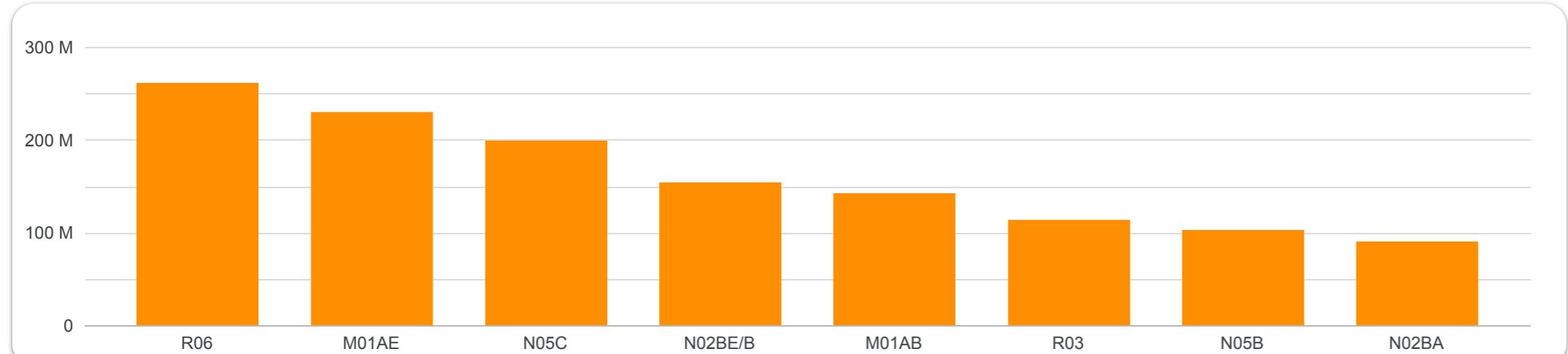
Top 10 Province by Revenue



Top 10 Province by Total Transaction



Product Categories by Revenue



Top 5 Branches: High Ratings, Low Transaction Scores

kota	rating_cabang	rating_transaksi
Yogyakarta	5	3
Solok	5	3
Garut	5	3
Makassar	5	3
Ternate	5	3

Most Profitable City

