

Government of Nepal
Ministry of Urban Development
Department of Urban Development and Building Construction
Project Coordination Office
Babarmahal, Kathmandu

**Quarterly
Progress Report:
07**

15 October
2019

ADB Loan: 3566-NEP (COL)
Regional Urban Development Project
Project no: 47252-002

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List of Acronyms and Abbreviations

ADB	Asian Development Bank
CAO	Chief Administrative Office
CDO	Chief District Officer
CLO	Central Level Organization
CRIPPF	Combined Resettlement and Indigenous Peoples Planning Framework
DDS	Detailed Design and Supervision
DEDR	Detailed Engineering Design Report
DSC	Design and Supervision Consultant
DUDBC	Department of Urban Development and Building Construction
DPD	Deputy Project Director
DTL	Deputy Team Leader
EA	Executing Agency
EARF	Environmental Assessment and Review Framework
EIA	Environmental Impact Assessment
EMMP	Environmental Monitoring Management Plan
EMP	Environmental Management Plan
ERMC	Environment and Resource Management Consultant (P) Ltd.
ES	Executive Secretary
FWP	Far Western Province
GESI	Gender Equality and Social Inclusion
GIS	Geographic Information System
GoN	Government of Nepal
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
IA	Implementing Agency
IEE	Initial Environmental Examination
IPT	Integrated Property Tax
LA	Loan Agreement
PBER	Price Bid Evaluation Report
PBSEDP	Performance Based Socio Economic Development Program
MC	Metropolitan City
MAP	Management Action Plan
MoFAGA	Ministry of Federal Affairs and General Administration
MoPE	Ministry of Population and Environment
MOF	Ministry of Finance
MoUD	Ministry of Urban Development
MoPIT	Ministry of Physical Infrastructure and Transport
MPCC	Municipal Project Coordination Committee

NRs	Nepalese Rupees
O&M	Operation and Maintenance
PA	Project Advisor
PCO	Project Coordination Office
PAM	Project Administration Manual
PMC	Project Management Consultant
PISU	Project Implementation Support Unit
PIU	Project Implementation Unit
PM	Project Manager
PMIS	Project Management Information System
PPMS	Project Performance Management System
PPP	Public Private Partnership
PPTA	Project Preparation Technical Assistance
PSC	Project Steering Committee
PD	Project Director
QPR	Quarterly Progress Report
QA/QC	Quality Assurance/Quality Control
RCC	Reinforced Cement Concrete
RF	Resettlement Framework
RP	Resettlement Plan
RRP	Report and Recommendation of the Project
RUDP	Regional Urban Development Project
SAP	Sanitation Action Plan
SDR	Special Drawing Rights
SMC	Sub-Metropolitan City
SMR	Safeguard Monitoring Report
SPS	Safeguard Policy Statement
TA	Technical Assistance
TBER	Technical Bid Evaluation Report
ToR	Terms of Reference
TL	Team Leader
VAT	Value Added Tax

A. INTRODUCTION AND BASIC DATA:

Project Title	Regional Urban Development Project (RUDP)
ADB Loan number and source of fund	3566-NEP (COL), ordinary capital resource of ADB
Project number	47252-002
Department /Division	SARD/SAUW
Borrower	Government of Nepal
Executing agencies	Ministry of Urban Development (MOUD), Department of Urban Development and Building Construction (DUDBC)
Implementing Agencies	Group A Municipalities (non P7): Biratnagar, Birgunj, Siddharthanagar and Nepalganj, and Group B (Far Western Province or P7) municipalities: Dhangadhi, Bheemdutt, Godawari and Suklaphanta through Kailali Division Office, DUDBC.
Sector	Water and other urban infrastructure and service
Subsector	Other urban services, urban flood protection, urban policy, institutional and capacity development, urban sanitation, urban solid waste management, and urban water supply.
Strategic Agenda	Inclusive economic growth (IEG), Environmentally sustainable growth (ESG), and Regional integration (RI)
Drivers of Change	Governance and capacity development (GCD)
Components	Institutional development, Organizational development, and Public financial governance
Gender Equity and Mainstreaming	Effective gender mainstreaming (EGM)
SDG Goals	SDG5, SDG6 and SDG11
Risk Categorization	Low
Safeguard Categorization	Environment: B, Involuntary resettlement: B, and Indigenous People: B.
Financing Plan	ADB's contribution as a concessional loan, in the amount of SDR 108,008,000.00 or US\$ 150.00 million from its ordinary capital resources, will represent 70.1% of the total cost of the project. The loan will have 32 years term, including 8 years grace period. The interest for grace period is 1% per annum and 1.5 % per annum thereafter. The local currency cost to be financed by ADB, which will cover some portion of civil work, consulting services, recurrent costs (excluding taxes), is estimated to be US\$150.00 million. Local currency financing of US\$ 64.00 million or approximately 29.9% of the total project cost, will be provided by the counterpart fund (local and GoN) and will cover a part of the cost of civil work, taxes and recurrent costs. The project municipalities will contribute US\$ 7.9. million or around 3.39% of the total project cost. The proposed financing plan is summarized below.

	<p>Table A.1, Summary of proposed Financial Plan, million</p> <table border="1"> <thead> <tr> <th>Modality and sources</th><th>US\$</th><th>%</th></tr> </thead> <tbody> <tr> <td>ADB</td><td>150.00</td><td>70.10</td></tr> <tr> <td>Sovereign Project (Concessional loan): Ordinary capital resources</td><td>150.00</td><td></td></tr> <tr> <td>Counterpart</td><td>64.00</td><td>29.90</td></tr> <tr> <td>Government of Nepal</td><td>56.10</td><td>26.21</td></tr> <tr> <td>Municipalities</td><td>7.90</td><td>3.69</td></tr> <tr> <td>Total</td><td>214.00</td><td>100.00</td></tr> </tbody> </table> <p>Source: PAM</p>	Modality and sources	US\$	%	ADB	150.00	70.10	Sovereign Project (Concessional loan): Ordinary capital resources	150.00		Counterpart	64.00	29.90	Government of Nepal	56.10	26.21	Municipalities	7.90	3.69	Total	214.00	100.00			
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Project Financial status and Counter Part Funds	<p>The project has been designed to finance various components such as Civil Works, Equipment & Vehicles, Resettlement, Services, PBSEDP, Recurrent Costs, Contingencies and Financing Charges (for detail refer Attachment 19).</p> <p>Project budget and counterpart funds available for FY 2019/20 is as follows:</p> <p>Table A.3, Committed budget for FY 2019/20 in US\$ million (Revised)</p> <table border="1"> <thead> <tr> <th>Implementing Agencies</th><th>Total Budget</th><th>ADB Loan</th><th>Counterpart fund</th></tr> </thead> <tbody> <tr> <td>PCO</td><td>1.22</td><td>1.09</td><td>0.13</td></tr> <tr> <td>RPIU</td><td>24.78</td><td>18.71</td><td>6.07</td></tr> <tr> <td>Non P7 municipalities</td><td>44.11</td><td>33.68</td><td>10.43</td></tr> <tr> <td>P7 municipalities</td><td>1.75</td><td>1.15</td><td>0.60</td></tr> <tr> <td>Total</td><td>71.86</td><td>54.63</td><td>17.23</td></tr> </tbody> </table> <p>Source: RUDP Plans and Programs for FY 2076/77</p>	Implementing Agencies	Total Budget	ADB Loan	Counterpart fund	PCO	1.22	1.09	0.13	RPIU	24.78	18.71	6.07	Non P7 municipalities	44.11	33.68	10.43	P7 municipalities	1.75	1.15	0.60	Total	71.86	54.63	17.23
Implementing Agencies	Total Budget	ADB Loan	Counterpart fund																						
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P7 municipalities	1.75	1.15	0.60																						
Total	71.86	54.63	17.23																						
Dates of Approval of Loan	22 September 2017																								
Date of Signing	27 November 2017																								
Dates of Effectiveness of Loan	8 December 2017																								
Original Loan closing date	30 June 2023																								
Elapsed Loan period	22 month or 36.67%																								

ADB Inception mission	12 January - 02 February 2018: Few time bound agreed Action Plan of Inception Mission are still pending (Attachment 1: Table 1.1).
Last Date of ADB loan review mission	15 November – 10 December 2018: Status of time bound agreed Action Plan of last review mission is given in Attachment 1: Table 1.2)
Project Financial Statements	The status of submission of Audited Project Financial Statement as of September 2019 is shown in Attachment 22 .
Project Staffing	The status of deputed staffs in executing and implanting agencies is shown in Attachment 21 .

B. UTILIZATION OF FUNDS:

Cumulative contract awards and comparison with time bound projection (targets)	<p>As per S-Curve the targeted cumulative contract award as of September 2019 is US\$ 110.00 million. A summary of Loan utilization is shown in attachment 2.</p> <p>Table B.1, Cumulative Contract awards (US\$ mill) as of September 2019.</p> <table border="1" data-bbox="579 460 1468 685"> <thead> <tr> <th>Implementing agencies</th><th>Total contract award</th><th>ADB share</th><th>Counterpart share</th></tr> </thead> <tbody> <tr> <td>PCO</td><td>5.119</td><td>4.953</td><td>0.166</td></tr> <tr> <td>Non P7 municipalities</td><td>86.712</td><td>62.099</td><td>24.613</td></tr> <tr> <td>RPIU</td><td>0.090</td><td>0.058</td><td>0.041</td></tr> <tr> <td>P7 municipalities</td><td>1.460</td><td>1.148</td><td>0.311</td></tr> <tr> <td>Total</td><td>93.391</td><td>68.259</td><td>25.131</td></tr> </tbody> </table> <p><i>Note: Exchange rate is US\$ 1:0 = 107.2 as mentioned in the PAM</i> The cumulative contract award (ADB Share) is 37.95% less than the targeted cumulative contract award (as of September 2019).</p>	Implementing agencies	Total contract award	ADB share	Counterpart share	PCO	5.119	4.953	0.166	Non P7 municipalities	86.712	62.099	24.613	RPIU	0.090	0.058	0.041	P7 municipalities	1.460	1.148	0.311	Total	93.391	68.259	25.131										
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Cumulative disbursements of loan and counterpart funds (expenditure to date) and comparison with time bound projections (targets)	<p>The project has not encountered any problems with respect to Project Financing, both ADB and counterpart share are readily available. The targeted Total disbursement as of September 2019 (ADB Share) is US\$ 62.0 million.</p> <p>Table B.2, Cumulative Disbursement of Loan and Counterpart Fund (US\$ mill) as of September 2019.</p> <table border="1" data-bbox="579 977 1468 1201"> <thead> <tr> <th>Implementing agencies</th><th>Total Disbursement</th><th>ADB share</th><th>Counterpart share</th></tr> </thead> <tbody> <tr> <td>PCO</td><td>2.37</td><td>2.20</td><td>0.17</td></tr> <tr> <td>Non P7 municipalities</td><td>63.27</td><td>45.23</td><td>18.04</td></tr> <tr> <td>RPIU</td><td>0.097</td><td>0.053</td><td>0.044</td></tr> <tr> <td>P7 municipalities</td><td>1.90</td><td>1.12</td><td>0.78</td></tr> <tr> <td>Total</td><td>67.637</td><td>48.603</td><td>19.034</td></tr> </tbody> </table> <p>The cumulative disbursement (ADB share) till September 2019 is 21.61% less than the targeted disbursement.</p>	Implementing agencies	Total Disbursement	ADB share	Counterpart share	PCO	2.37	2.20	0.17	Non P7 municipalities	63.27	45.23	18.04	RPIU	0.097	0.053	0.044	P7 municipalities	1.90	1.12	0.78	Total	67.637	48.603	19.034										
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Procurement	<p>The project has procured 4 ICB packages for civil work, and 6 packages for consulting services (QCBS: equivalent to 1404 person month). The contract awards are the agreement signed with the consultants and contractors. The details are given in Attachment 3.</p> <p>Table B.3, Procurement Packages and their status</p> <table border="1" data-bbox="579 1448 1495 1875"> <thead> <tr> <th rowspan="2">Procurement Type</th><th rowspan="2">Package Type</th><th colspan="3">Number of contracts or person month</th></tr> <tr> <th>revised</th><th>Planned</th><th>Achieved</th></tr> </thead> <tbody> <tr> <td rowspan="4">Works and Equipment</td><td>ICB</td><td>10 contracts</td><td>9 contracts</td><td>4 contracts (civil work)</td></tr> <tr> <td>NCB</td><td>4 contracts</td><td>1 contract (civil work)</td><td>1 contract (vehicles)</td></tr> <tr> <td>Shopping</td><td>9 contracts</td><td>9 contracts</td><td>8 contracts</td></tr> <tr> <td>Community Procurement</td><td>40 contracts</td><td>40 contracts</td><td>-</td></tr> <tr> <td rowspan="2">Consulting Services</td><td>QCBS</td><td>9 contracts</td><td>2,263 pm (9 contracts)</td><td>1404 PM (6 packages)</td></tr> <tr> <td>ICS</td><td>1 contract</td><td>27 pm (6 contracts)</td><td>-</td></tr> </tbody> </table> <p><i>Source: Report and Recommendation of President to the Board of Directors</i> The detailed status of procurement packages as of June 2019 is depicted in Attachment 20.</p>	Procurement Type	Package Type	Number of contracts or person month			revised	Planned	Achieved	Works and Equipment	ICB	10 contracts	9 contracts	4 contracts (civil work)	NCB	4 contracts	1 contract (civil work)	1 contract (vehicles)	Shopping	9 contracts	9 contracts	8 contracts	Community Procurement	40 contracts	40 contracts	-	Consulting Services	QCBS	9 contracts	2,263 pm (9 contracts)	1404 PM (6 packages)	ICS	1 contract	27 pm (6 contracts)	-
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C. PROJECT PURPOSE:

Description of Project Impact	Status of Project Impact
Sustainable, inclusive, and resilient urban areas developed; balanced and prosperous sub-national urban system achieved.	Early to assess
Description of Project Outcome	Status of Project Outcome
Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved.	Early to assess
Description of Output 1	Status of Output 1
Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs; (a) construction and/or rehabilitation of about 200 km of storm water drains: (b) improvement of about 240 km key roads with urban design features, and at least 40 km of footpaths; (c) construction of sanitary landfills and resource recovery centers through O&M embedded contracts; (d) construction of about 20 km of sewers in Biratnagar; and (e) construction of septage treatment facilities in Dhangadhi, Bheemdutt, Godawari and Suklaphanta municipalities.	<p>Work has been completed (for status of contract packages ref. Attachment 3)as following:</p> <ul style="list-style-type: none"> a) 20.545 km storm water drainage, b) 96.32 km urban roads & 25.25km footpaths, c) Detailed Engineering Design of 2 sites completed, others encountered local opposition, d) 17.818 km sewerage line, e) Draft Engineering Design of 2 sites completed. <p>The detailed status of Project Outputs, Inputs and Activities as of September 2019 with respect to Target is shown in Attachment 17 and 18.</p>
Description of Output 2	Status of Output 2
Strengthening the capacity of the Municipalities, including: a) ensure that at least 30% of the PBSEDP is spent on socio- economic infrastructure and GESI-related activities; b) ensure that urban master plans, including poverty pockets and planning and building bylaws with disaster risk resilience features are adopted in P7 project municipalities; c) ensure that O&M plans are implemented in all project Municipalities; d) ensure that GIS-based house numbering system and utility database are operationalized in all project Municipalities; e) introduce or strengthen integrated property tax system; f) construct energy-efficient and inclusive municipal office buildings in Godawari and Suklaphanta municipalities; and g) ensure that the improved organizational structure, including a social development section, for all project municipalities is approved by the respective Municipal councils.	<ul style="list-style-type: none"> a) Out of total 1st & 2nd years PBSEDP expenditure 28% & 36.40% has been spent (overall) on socio-economic infrastructure and GESI related activities respectively. b) Workshop conducted in all P7 municipalities to finalize Long Term Urban Development Plan. c), d), e) early to assess. f) IFB published and evaluation on progress. g) Achieved. <p>The detailed status of Project Outputs, Inputs and Activities as of September 2019 with respect to Target is shown in Attachment 17 and 18.</p>
Description of Output 3	Status of Output 3
Improving urban planning and project preparation capacity, including (a) ensuring adoption and operationalization of the project development facility guidelines and operational manual for the new Urban Planning and Development Center in DUDBC; (b) preparing pre-feasibility study and detailed projects for multi-sector, sub-regional investment programs; and (c) preparing at least two detailed project reports in solid waste management, drainage, roads, water supply and/or sanitation.	A separate entity has been established to conduct the work described.

Description of Implementation Arrangements	Status of Implementation Arrangements
The executing agency is the Ministry of Urban Development (MOUD). The DUDBC under MOUD will host the project coordination office for the project, as well as the regional project implementation unit (R-PIU) for the P7 subprojects, which includes multi-city contracts. Municipalities will be the implementing agencies for their respective subprojects other than P7. P7 project municipalities will form project implementation support units (PISU). An interagency project steering committee (PSC) chaired by the secretary of MOUD will meet at least quarterly.	Need of some adjustment due to changes in Act and people's representatives in place: i) Chief Executive Officer (CEO) to Chief Administrative Officer (CAO), ii) Chair, Municipal Project Coordination Committee (MPCC): CEO to Mayor, and iii) MPCC member: women groups to 2 women members. Rest is not changed in the implementation arrangements originally proposed. The required logistics and human resources (Attachment 4) are in place in all implementing units.
Description of objectives	Status of Objectives
The objective of the Project is to achieve socio-economic transformation in the project Municipalities through managed urbanization.	Early to assess
Description of Key Assumptions and Risks	Rating and Status of Key Assumption and Risks
Weak institutional capacity of municipalities to manage their finances, including accounting and audits, and to increase own-source revenue	Substantial to Moderate. Non P7 municipalities have already started institutional strengthening of municipalities including CFMIP. The PMC has started monitoring and providing required guidance. The institutional development consultant (IDC) under the project will build the institutional and financial management capacities of Province 7 municipalities
Insufficient municipal counterpart funding for the project in the annual budget	Substantial to Moderate. All project municipalities have allocated their contribution amount in the budget to the project and have started implementing the CFMIP. The PMC has started its support for implementation and monitoring.
Intimidation, collusion and extortions in procurement are reportedly widespread, particularly in the Terai	Substantial to Moderate. The PCO, with support from the PMC procurement expert, has been assessing the risk before fixing the bid submission venue. PCO and RPIU/PIUs have to disclose procurement-related information, such as invitations for bids and basic details on the bidding procedures adopted. All procurement related information have been publishing in the Web Site of PCO.
Lack of oversight and monitoring of performance of contractors and suppliers by RPIU/PIUs	Substantial to Moderate. The PMC and PCO inspect and review the quality and progress of work frequently. Project plans to carry out third party technical audit at multiple intervals during project implementation. National Vigilance Center has carried out technical audit of Siddarthanagar RUDP project in FY 2018/19. The PCO is maintaining a database of contractors' performance. PCO reports poorly performing contractors and suppliers to the government authorities for action.
	Substantial. Strong support of elected mayors and

Absence of elected mayors, and high turnover of executive officers deputed by MOFALD to the municipalities may undermine top-level commitment and delay decision making	other representatives and stakeholders has been confirmed during the project launching. Community participation in all major steps has been ensured for public consensus. Elected bodies have been united in support for local development and are committed to resolving constraints on project implementation.
Behavioral change takes longer than the project timeline	MoFAGA shall ensure continuity of the chief administrative officers and shall minimize staff turnover. But there is high turnover of CAOs since project has been effected. There are 4 turnovers in Dhangadhi, 3 turnovers in Biratnagar, Birgunj and Bheemutt and 2 turnovers in Nepalgunj, Siddharthanagar and Godawari. Substantial. Extensive education and communication campaigns on solid waste management, property tax collection, and willingness to pay for wastewater management services; and engagement with municipal body and local community leaders to support the behavioral change process, are to be conducted.
Politicians and/or local communities oppose landfill construction	Substantial to Moderate. Landfill sites have been identified through advertisement, and landowners are willing to sell it. Municipalities are planning and implementing public awareness campaign and exposure visit to gain people's understanding about the project, and change perceptions on the impacts of a modern sanitary landfill.

Description of Key Environmental and Social Requirements	Status of Environmental and Social Requirements
<p>As per Environment Protection Act and Rules 1997 of Nepal, Environmental Impact Assessment (EIA) is required for solid waste management and Initial Environmental Examination (IEE), is required for water supply, storm water drainage and road subprojects.</p> <p>As per EPA-1997 and EPR 1997 Nepal, the statutory requirement for Storm Water Drainage construction in all 8 project municipalities, building construction in Godawari and Suklaphanta and development of SWM in Suklaphanta is IEE, while development of SWM facility in Biratnagar, Dhangadhi, Bheemduff and Godawari is EIA.</p> <p>The Project municipalities are introducing the right of way (RoW) on recommendation of Municipal Transport Management Plan under the road and drainage subproject of RUDP. In order to meet the RoW section, municipalities have to acquire land and part of building owned by the public or private sectors for construction or improvement of the proposed roads. The land required for ISWM facility at Biratnagar has been acquired, whereas land acquisition process to the same for Dhangadhi is under process. Bheemduff, Godawari and Suklaphanta municipalities have indentified ISWM land at a community forest. Similarly, land for municipal building of Godawari and Suklaphanta are readily available. As a requirement, the project has to prepare Resettlement Plan (RP) for road and drainage work at Dhangadhi, Birgunj, Siddharthanagar and Nepalganj and for ISWM facility at Dhangadhi; DDR for road and drainage work at Biratnagar and Municipal buildings at Godawari and Suklaphanta.</p>	<p>There are no major environmental (Attachment 5a) issues in Non P7 municipalities. Compliance monitoring of implementation of EMP (Attachment 5c) is being carried out by respective DSC and CSCs.</p> <p>Detailed survey and design work with environmental assessment has been carried out in the P7 municipalities. Final IEE for for Road & drainage works of Dhangadi and Godawari has been submitted to MoUD for approval, and public notice for IEE of ISWM facility, Suklaphanta has been published.</p> <p>Based on the ADB SPS 2009, CRIPPF, Resettlement Plans of road and drainage work for Birgunj (without individual consent letter for voluntary donation) and Dhangadi have been submitted (Attachment 6a). ADB has given approval for RP of Nepalganj, Godawari and Shuklaphanta and implementation verification report for Nepalganj. While, RP of Siddharthanagar has to be updated and RP for public utilities of Biratnagar is yet to be finalized by incorporating ADB's observations.</p> <p>Final EAAs for road and drainage construction work of Shuklaphanta, and Building construction works of Godawari and Shuklaphanta has been submitted for approval. Final ToR for IEE of Godawari ISWM and WWTP are also in MoUD for approval.</p> <p>Final DDR for ISWM facility of Suklaphanta and Godawari has been submitted to MOUD (Attachment 6 a).</p> <p>The GRM at PCO and all eight project municipalities have been formed and record keeping system has been maintained (Attachment 16)</p> <p>The DSCs are preparing consultation and communication plan for ISWM of Biratnagar and collected all necessary data to the same for P7 municipalities.</p> <p>Voluntary donation has been accepted for road and drainage subproject construction and improvement work in Biratnagar, Birgunj, Nepalganj and Siddharthanagar (Attachment 6b). But there is a complaint at ADB on voluntary donation by a resident of Himalipath, Siddharthanagar. However, the issue is still open.</p>

D. IMPLEMENTATION PROGRESS:

Project Implementation Plan	Status of Project Implementation Plan
Project, being an advance contracting and retroactive financing, was started on IV quarter 2016. While, 5 years' project implementation period has begun since loan effectiveness date, 8 December 2017. The project is expected to be physically completed by December 2022. Monitoring of project performance and outcome will be until 30 June 2023 including preparation of the project completion report.	The Project has established implementing agencies, procured 6 packages for Consulting services and 4 ICB packages for civil work. Both consultants and contractors have been commencing their services and work (Table B.3). A revised monitoring Framework or overall project implementation plan (revised) is shown in Attachment 7.
Information related to EA's internal operation	
Even though the Project Coordination Office (PCO) under DUDBC was established with an authority equivalent to that of the GON Departments, full authority is yet to be practiced.	
Progress or achievements in Implementation since the last progress report	The financial and physical progress of project during this reporting period (July 2019 – September 2019) is 6.05% and 2.02% respectively. The total expenditure recorded in this reporting period is US\$ 10.94 million.
Progress or achievements in Implementation of Project as of reporting period	The cumulative RUDP financial and physical progress of the project (RUDP) as of September 2019 is 33.37% (excluding financial charge) and 35.08% respectively. The cumulative RUDP expenditure as of September 2019 is US\$ 67.64 million out of total project cost US\$ 207.8 million (excluding financial charge US\$ 6.2 million). The calculation of overall physical progress is shown in Attachment 8. The monitoring (S-curve) of project in terms of contract award and disbursement progress (ADB Loan) is shown in Attachment 9.
Consultants and their performance	Out of total 2290 proposed PM for consulting services 1404 PM or 6 packages at the cost of Nrs. 749,671,591.31 have been procured. As of September 2019 cumulative expenses to Consultants is Nrs. 292,957,258.49 i.e. 3.94% of total project expenses. The quality of MPRs submitted by CSC Siddharthanagar and Nepalganj are very poor. DSC of P7 is far behind the schedule in all deliverables. Additionally, both CSCs and DSCs are poor in reporting requirements (Attachment 3).
Procurement of good and work	Procurement of 4 packages of ICB civil work, 1 NCB package (Vehicle), 8+ packages of Shopping, and PBSEDP (except Services) were completed with an accumulated contract award Nrs 9,182,134,201.00 (Attachment 3). As of September 2019 cumulative project expenditure of goods, works, vehicles, equipment and PBSEDP (except consulting services) is Nrs. 7,146,870,439.94 or 96.06% of total project expenses (Attachment 3).

Performance of contractors of civil work	The cumulative physical progress achieved by Biratnagar, Siddharthanagar, Nepalganj, and Birgunj as of September 2019 is 78.50%, 98.00%, 98.99% and 37.96% respectively. All non P7 municipalities have been progressing satisfactorily and leading to -12.85% to 3.0% than scheduled.
Performance Based Socio-economic Development Program	1st & 2nd years PBSEDP has been implemented in P7 project municipalities. ADB share of Nrs. 13,113,072.04 and Nrs. 113,241,448.32 has been spent in 1st (074/75) and 2nd (075/76) year respectively.
Grievances and their status	For status refer Attachment 16 .

E. COMPLIANCE WITH LOAN COVENANTS:

The Borrowers Compliance with Key Loan Covenants

Out of 47 compliances with loan covenant 6 are complied, 4 complied with, 17 being complied, 13 are being complied with, 5 are not due yet, and remaining 2 are not complied with ([Attachment 10](#)). The status of compliance with key loan covenants are as following:

Description of Covenants	Status
Maintain separate accounts and records for the Project	Achieved
Ensure adequate counterpart staff and budgetary provision to cover counterpart fund	Achieved: Sufficient counterpart (Attachment 21) and other fund required for the project have been allocated by both GON and municipalities for FY 2018/19.
Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information,	Achieved: Project website created and onboard
MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project	Anticorruption provisions and right of ADB to audit etc are included in all bidding documents and contracts.
Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues	Formed Special Committee on Grievance Redress Mechanism for RUDP at PCO
The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective meetings at the community level	Citizen Charters are displayed at all project municipalities. National Vigilance Center (NVC) has conducted technical audit of Siddarthanagar RUDP Project.

F. MAJOR PROJECT ISSUE AND PROBLEM:

Summary of major problems	Delay in conducting Detailed Engineering Survey and investigation work of ISWM sites: Biratnagar, Bheemdutt & Dhangadi municipalities affecting in overall project performance.
Summary of major issues	<p>Delay in recruitment of IDC required to support PISUs and P7 project municipalities and International Solid Waste Management Specialist to support PCO has been leading to poor technical and institutional support and delaying project deliveries (Attachment 11).</p> <p>Delay in finalization of Land Pooling Sites for Dhangadi and Bheemdutt and prepare DPR has been encountered poor project progress and compliance.</p> <p>PIUs of non P7 municipalities are submitting VOs to construct additional urban road sections out of contract scope without securing required fund.</p>
Recommendations	<p>Municipalities, PIUs and RPIU should conduct extensive awareness program on pro and cons of ISWM landfill site. Similarly, DUDBC, PCO and ADB should recruit IDC and International Solid Waste Management Specialists as earliest as possible and conduct programs related to ISWM.</p> <p>Municipalities and PIUs should be advised to secure required fund before submitting the VOs.</p>

Attachments

Attachment 1: Status of time bound Action Plan agreed during joint ADB missions as of September 2019

Table 1.1, Remaining actions agreed during joint ADB Inception mission dated 12 January to 02 February 2018

Table 1: Action Plan – General and Non-Province 7

Actions	Responsibility	Due date	Status
1. Prepare city-specific project brochures with FAQ (Nepali language)	PCO/PIUs	1 March 2018	Achieved - Biratnagar and RUDP (PCO). Others - new target: Dec end 2019

Table 2: Action Plan – Bheemdutt Municipality

Actions	Responsible	Due date	Status
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately / Every month	16 th meeting held and to be continued
2. Undertake pre-feasibility of land pooling schemes, including consultation minutes and share with RPIU	DSC, PISU and Municipality	12 Feb 2018	Delayed, Site yet to be finalized, New target: Oct end 2019
3. Review and provide comments on pre-feasibility of land pooling	PMC/PCO	26 Feb 2018	Delayed, 15 Nov 2019
4. Conduct stakeholder analysis and prepare consultation and communication plan for solid waste subproject	DSC/PISU	28 Feb 2018	Delayed, Site yet to be finalized: New target: Oct end 2019
5. Share the final pre-feasibility report on land pooling with Bheemdatt Municipality	RPIU and DSC	7 Mar 2018	Delayed, Site not finalized: Nov end 2019

Table 3: Action Plan – Dhangadhi Sub-Metropolitan City

Actions	Responsibility	Due date	Status
1. Organize monthly review meeting	Municipality	23 Feb 2018	15 th monthly meeting held, and to be continued
2. Update Combined IPP/resettlement plan of SWM	DSC	20 Feb 2018	Delayed, agitation exist, for alternate site New target: 15 Nov 2019
3. Conduct stakeholder analysis and prepare communication and consultation plan for SWM	DSC	20 Feb 2018	Delayed, New target: 15 Nov 2019

Table 4: Action Plan – Suklaphanta Municipality

Action Plan	Responsible	Due date	Status
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	13 th meeting held and to be continued

Table 5: Action Plan – Godawari

Action Plan	Responsible	Due date	Status
1. Organize monthly progress review meeting at Municipality and share minutes of meeting with PCO	R-PIU/PISU	Immediately/ Every month	23 rd meeting held and to be continued
2. Share with RPIU the pre-feasibility of land pooling schemes, including consultation minutes with Municipality	DSC, PISU and Municipality	28 Feb 2018	Delayed, New target: 30 Nov 2019
3. Review and provide comments on pre-feasibility of land pooling	PMC/PCO/RPIU	10 March 2018	Delayed, Site not finalized, New target: 15 Dec 2019
4. Share the final pre-feasibility report of LP with Godawari Municipality	RPIU and DSC	20 Mar 2018	Delayed, New target: 20 Dec 2019

Table 1.2, Status of time bound action plan agreed during joint ADB Loan mission dated 15 November to 10 December 2018

Table 1. Action Plan - Siddharthnagar Municipality			
Agreed Actions	Responsibility	Due Dates	Status
1. Complete budget recall process and release budget to Municipality	MOF/MOUD/ CO/PIU	7 Dec 2018	Achieved
2. Allow construction/ improvement of roads/drains/footpath within existing available roadway width.			On going
Issues related to Mrs. Bhawani Rijal (Himali Path)			
3. Initiate damage assessment of the building including the structural engineer from DUDBC. Submit assessment report including cost estimate of rehabilitation works and works schedule.	PIU/ Municipality	30 Nov 2018	Achieved
4. Initiate rehabilitation works.	PIU/ Municipality	15 Dec 2018	Delayed: Breach of agreement by Mrs. Rijal. New timeline- 15 Dec 2019
5. Assess business loss by independent third-party committee.	PIU/ Municipality	26 Nov 2018	Achieved
6. Provide compensation for the business loss.	PIU/ Municipality	15 Dec 2018	Delayed: Mrs. Rijal didn't accept. New timeline -15 Dec 2019

Table 2. Action Plan - Nepalganj Sub- Metropolitan City			
Agreed Actions	Responsibility	Due Dates	Status
1. Mobilize CSC	PIU/ PCO	7 Dec 2018	Achieved
2. Submit resettlement plan	PIU / PCO	7 Dec 2018	Delayed: under preparation. New timeline – 30 Nov 20219
3. Allow construction/ improvement of roads/drains/footpath within existing available roadway width	PIU/Municipality	Continue	On going

Table 3. Action Plan - Birgunj Metropolitan City

Agreed Actions	Responsibility	Due Dates	Status
1. Provide updated schedules for civil work packages	CSC/PIU	23 Nov2018	Achieved
2. Provide monthly disbursement target for 2019 and beyond till contract period	CSC/PIU	7 Dec 2018	Achieved-2019, Delayed beyond 2019
3. Submit final Resettlement Plan	CSC/ PIU	28 Nov 2018	Achieved
4. Submit environmental DDR	CSC/PIU	21 Dec 2018	Achieved
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width	CSC/PIU	Continue	On going

Table 4. Action Plan – Biratnagar Metropolitan City

Agreed Actions	Responsibility	Due Dates	Status
1. Provide updated schedules for civil work packages	DSC/PIU	24 Nov 2018	Achieved
2. Provide monthly disbursement target for 2019 and beyond till contract period	DSC/PIU	7 Dec 2018	Achieved-2019, Delayed beyond 2019
3. Submit final Resettlement Plan	DSC/ PIU	28 Nov 2018	Achieved for Public utilities of R/D work
4. Submit environmental DDR	DSC/PIU	21 Dec 2018	Achieved
5. Allow construction/ improvement of roads/drains/footpath within existing available roadway width or any subproject with significant involuntary resettlement impact will not be eligible for project financing	PCO/PIU/Municipality	Continued	On going

Table 5. Action Plan - Bheemdatt Municipality

Agreed Actions	Responsibility	Due Dates	Status
Urban Planning			
1. Submit and discuss on draft final Urban Development Plan (UDP) with municipality.	DSC/RPIU	4 Dec 2018	Achieved
2. Conduct stakeholders' workshop to validate the UDP.	DSC/Municipality/RPIU	7Jan 2019	Achieved
3. Submit the UDP to PCO for finalization	RPIU	7Jan 2019	Delayed: New timeline 20 Oct 2019
4. Finalize feasible site for land pooling	DSC/Municipality	31 Dec 2018	Delayed: New timeline - 10 Nov 2019
Road and Drain (R& D)			

5. Present draft final Road and Drain design report to Municipality	DSC/RPIU	4Jan 2019	Achieved
6. Finalize the draft final report of R&D and submit to PCO for finalization		7Jan 2019	Achieved
7. Submit Resettlement Plan of R&D for approval	DSC/RPIU	1 March 2019	Achieved
8. Approve TOR of IEE	MOUD/PCO	31Dec 2018	Delayed: Final TOR at MOUD. New Timeline- 30 Oct 2019
9. Submit IEE of report to PCO	RPIU/DSC	3 rd week of Mar 2019	Delayed. New timeline 30 Dec 2019
ISWM			
10. Complete site survey and soil investigation of ISWM site	DSC/RPIU	15 Jan 2019	Delayed: Local opposition encountered for alternate site too. New Timeline- 20 Nov 2019
11. Submit draft final report of the ISWM to RPIU with municipality's assurance to reach consensus among the stakeholders regarding the proposed ISWM site by 30 Nov 2018	DSC/Municipality	28 Mar 2019	Delayed. Site not finalized. New timeline December end 2019
12. Submit EIA report to PCO	DSC/RPIU	15 Aug 2019	Delayed, New timeline Feb end 2020
13. Submit DDR/RP to PCO	DSC/RPIU	28 Mar 2019	Delayed. New timeline: October end 2019

Table 6. Action Plan - Dhangadhi Sub-metropolitan city

Agreed Actions	Responsibility	Due Dates	Status
Civil Works			
1. Decide the width of proposed road	Municipality/ RPIU	30 Nov 2018	Achieved
2. Finalize the R/D design and submit to RPIU/ PCO	DSC/ RPIU	31 Dec 2018	Achieved
3. Publish IFB for civil work package	RPIU/ PCO	30 Jan 2019	Achieved
4. Submit updated Resettlement Plan to RPIU/ PCO	DSC/RPIU	21 Dec 2018	Achieved
Urban Planning			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/ Municipality	15 Dec 2018	Achieved
6. Submit Urban Development Plan	DSC/RPIU	31 Dec 2018	Delayed, New timeline: 20 Nov 2019
ISWM			
7. Conduct stakeholder's analysis and communication with conceptual plan	DSC/RPIU/ Municipality	21 Dec 2018	Delayed. Still opposition. New timeline – 15 Nov 2019
8. Public hearing ward level	PMC/DSC/ RPIU/ Municipality	15 Dec 2018	Delayed, New timeline- 15 Nov 2019
9. Public hearing municipal level	PMC/DSC/ RPIU/ Municipality	30 Dec 2018	Delayed, New timeline- 20 Nov 2019
10. Prepare video animation and documentary	RPIU/PCO	28 Dec 2018	Achieved

Table 7. Action Plan - Suklaphanta Municipality

Agreed Actions	Responsibility	Due Dates	Status
Urban Planning			
1. Submit and discuss on draft final Urban	DSC/RPIU	1 Dec 2018	Achieved

Development Plan (UDP) with municipality			
2. Conduct stakeholders' workshop to validate the UDP	DSC/Municipality/RPIU	7 Jan 2019	Achieved
3. Submit the UDP to PCO for finalization	RPIU	15 Jan 2019	Delayed, New timeline: Nov end 2019
ISWM			
4. TOR for IEE approved	MOUD/PCO	15 Dec 2018	Achieved
5. Submit IEE to RPIU	DSC	5 March 2019	Delayed. New timeline – 20 Sept 2019
6. Submit IEE to PCO	RPIU/DSC	31 Mar 2019	Delayed. New timeline 20 Sept 2019.
7. Submit request for additional land required for ISWM and FSTP to municipality	DSC/RPIU	2 Dec 2018	Achieved
8. Submit draft final detail design report to RPIU	DSC	15 Jan 2019	Achieved
Road and drainage			
9. Submit final design report with draft bidding documents	DSC	15 Dec 2018	Achieved
10. Submit RP to PCO	RPIU/DSC	31 Jan 2019	Achieved
11. Publish IFB	RPIU	15 Jan 2019	Achieved
12. Approve TOR of IEE	MOUD/PCO	15 Dec 2018	NA
13. Submit IEE to RPIU	DSC	28 Feb 2019	Conducted REA and submitted

Table 8. Action Plan - Godawari Municipality

Agreed Actions	Responsibility	Due Dates	Status
Civil Works (Roads/ Drainage)			
1. Submit final design report with draft bidding documents	DSC/RPIU	15Dec 2018	Achieved
2. Submit RP to PCO	DSC/ RPIU	15Dec 2018	Achieved
3. Publish IFB for civil work package	RPIU/ PCO	15 Jan 2019	Achieved

Civil works (Municipal Building):			
4. Publish IFB	PCO/RPIU	15 Jan 2018	Achieved
Urban Planning			
5. Conduct validation workshop in Municipality on Urban Development Plan	DSC/RPIU/Municipality	31 Dec 2018	Achieved
6. Submit Urban Development Plan	DSC/RPIU	7 Jan 2018	Delayed, New timeline: Nov end 2019
ISWM			
7. Obtain Clearance for CFUG	Municipality/RPIU/DSC	31 Dec 2018	Achieved
8. Follow up IEE TOR for approval	MOUD/PCO	31 Dec 2018	Achieved
9. Submit draft final IEE to PCO/RPIU	RPIU/DSC	28 Feb 2019	Achieved
10. Submit draft final detail design report to RPIU	DSC	28 Feb 2019	Achieved
11. IFB publication	RPIU	1 April 2019	Delayed. New timeline – 30 Dec 2019

Attachment 2: Status of Loan Utilization As of **September 2019** (US\$ million)

Category Ref	Category Description	Budget Allocation	Contracts Awarded	Uncontracted Loan Balance	Total Disbursement	Undisbursement Amount	Undisbursed Contract Amount
(a)	(b)	(c)	(d)	(e) = (c-d)	(f)	(g) = (c-f)	(h) = (d-f)
1	Civil Work	106.34	56.820	49.52	41.27	65.07	15.55
	ICB Packages	105.00	56.820	48.18	41.27	63.73	15.55
	NCB Package	1.34	0.000	1.34	0.0	1.34	0.00
2	Vehicle and Equipment	0.60	0.636	-0.04	0.580	0.02	0.06
	NCB Package	0.33	0.465	-0.14		0.33	0.47
	Shopping	0.27	0.171	0.10		0.27	0.17
3	Consulting Services	13.96	6.550	7.41	2.640	11.32	3.91
	QCBS Packages	8.45	6.550	1.90	2.64	5.81	3.91
	ICS Packages	0.21	0.000	0.21	0.0	0.21	0.00
	Preparation of DPR	5.30	0.000	5.30	0.0	5.30	0.00
4	Incremental recurrent costs	2.76	0.210	2.55	0.20	2.56	0.01
5	Performance Based Socio-economic Development Program (PBSEDP)	3.30	0.120	3.18	0.12	3.18	0.00
6	Contingencies	16.80	0.000	16.80	0.00	16.80	0.00
	Physical contingencies	8.80	0.000	8.80			0.00
	Price Contingencies	8.00	0.000	8.00			0.00
7	Advance account				15.00	-15.00	
Grand Total		143.76	64.336	79.42	59.81	83.95	19.53

Attachment 3: Status of Ongoing and Completed Contract Packages As of September 2019

S.N.	Work Description	Name of Contractor	Contract Amount (With VAT), NRs	Agreement Date	Closing Date	Physical Progress (%)			Financial Progress			Problems	Actions
						as of Sept 2019	July-Sept 2019	Deviation against Work Plan	as of Sept 2019, NRs.	as of Sept 2019, %	July-Sept 2019,		
A Civil Works													
1	Construction & Completion of Sewerage, Drainage, Road, Footpath & Road Furniture (Package: RUDP/ICB/BRT/2), Biratnagar	ZHONGHENG Construction Group International Engineering Co. Ltd, Beijing, China	2,611,092,249.63	10-Oct-17	29-Oct-19	78.50%	9.17%	-12.85%	1,967,683,078.71	75.36	15.48%		
2	Construction of Road Drainage Footpath and Road Furniture (Package: RUDP/ICB/NEG/3), Nepalgunj	Kalika- ZTST JV Kathmandu	1,635,298,106.35	28-Feb-18	16-Aug-20	98.99%	0.72%	0.22%	1,658,376,532.37	101.41	0.00%		
3	Construction of Road, Drainage, Footpath and Road Furniture (Package: RUDP /ICB /SN /4, Siddarthanagar ¹)	China Guangzhou and Sharma Co. (P) Ltd JV Sitapaila Kathmandu	2,366,076,127.28	5-Jul-17	12-Jan-00	98.00%	1.00%	3.00%	2,300,977,061.96	97.25	8.37%		
4	Construction of Road, drainage, footpath, road furniture, Bypass road and Bus Bays (Package RUDP/ICB/BRJ-01), Birgunj	ZTSJ-Kalika JV Kathmandu	2,349,266,305.13	13-Jun-18	12-Jun-20	37.96%	5.12%	-1.23%	867,640,293.69	36.93	12.77%		
	Total		8,961,732,788.39						6,794,676,966.73	75.82	11.14%		
B Vehicles, Equipment and Shopping													
1	Office Furniture-PCO:RUDP/PCO/G3 and G3/01	New Passa Furniture, Kathmandu Tridevi Furnitures, Kathmandu	1,915,300.00 1,936,105.26	21-Jun-17 30-Aug-17	4-Jul-17 18-Sep-17	100.00% 100.00%			4,089,398.00	106.18	0.0% 0.0%		
2	Office Equipment- PCO:RUDP/PCO/G4 and G4/01	Rubi Trade Concern, Kathmandu South Pole Business (P) Ltd, Kathmandu	3,479,948.00 2,271,526.00	25-Jun-17 9-Jul-17	4-Jul-17 31-Jul-17	100.00% 100.00%			6,751,890.00	117.39	0.0% 0.0%		
3	Office Equipment (RPIU, PISUS):RUDP/RPIU/G1	Mahalaxmi steel furniture, Dhangadi City Top Mobile and Computer, Dhangadi	385,637.60 834,871.00	9-Feb-18 9-Feb-18	4-Feb-18 4-Feb-18	100.00% 100.00%			385,637.60 834,871.00	100.00 100.00	0.0% 0.0%		
4	Scooters- RUDP/PCO/G2	Jagdamba Motors (P) Ltd	631,600.00	29-Jun-18	5-Jul-18	100.00%					0.0%		
5	Motorcycles-RUDP/PCO/G2	Hero Motors (P) Ltd	3,096,000.00	29-Jun-18	5-Jul-18	100.00%					0.0%		
6	Vehicles-RUDP/PCO/1-1	United Traders Syndicate (P) Ltd	26,360,000.00	8-Jul-18	13-Jul-18	100.00%			58,475,090.40	97.32	0.0%		
7	Vehicles-RUDP/PCO/1-2	Sipradi Trading (P) nLtd	29,995,000.00	8-Jul-18	13-Jul-18	100.00%					0.0%		
8	Siddarthanagar Equipment		142,655.24			100.00%			142,655.24	100.00	0.0%		
9	P7 municipalities: Equipment and Furniture		6,079,649.00	18-Jun-18		100.00%			6,079,649.00	100.00	0.0%		
10	Office Furniture-PCO:RUDP/PCO/G4/02	Pacific Furniture (P) Ltd	261,369.00	27-Jun-19	5-Jul-19	100.00%			261,369.00	100.00	0.0%		
	Total		78,603,798.10						78,234,697.24	99.53	0.01%		
C Services													
1	Project Management Consultant	ERMC (P) Ltd	175,606,279.31	27-Dec-17	21-Dec-22				74,321,806.00	42.32	3.44%		
2	Design Supervision Consultant, Biratnagar ¹	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	119,268,675.00	28-Aug-17	27-Aug-20				60,019,428.03	50.32	3.52%		
3	Design Supervision Consultant, RPIU Dhangadhi	Building Design Authority (P) Ltd JV with ITECO(P)Ltd and Udaya Consultancy (P) Ltd	283,736,785.00	27-Aug-17	9-Aug-22				97,377,066.00	34.32	6.43%		
4	Construction supervision Consultant, Birgunj	Building Design Authority (P) Ltd JV with BN Consultancy (P) Ltd and Plus Engineers & Associates (P) Ltd	69,338,495.00	17-Nov-18	16-May-21				20,696,972.49	29.85	2.52%		
5	Contrsution Spervision Constant, Nepalgunj	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	53,473,860.00	28-Nov-18	17-Aug-20				15,339,536.00	28.69	15.60%		
6	Construction Supervision Consultant, Siddarthanagar	BDA Nepal (P) Ltd in association with Garima International Design Associates Nepal (P) Ltd	48,247,497.00	29-Jan-18	30-Jun-20				25,202,449.97	52.24	6.63%		
	Total		749,671,591.31						292,957,258.49	39.08	5.53%		
5	1st and 2nd year PBSEDP for P7 Municipalities		141,797,614.51						141,797,614.51	100.00		Absence of IDC	Expedite IDC hiring process
	Grand Total		9,931,805,792.31			33.06%	4.64%		7,307,666,536.97	73.58	11.90%		

Attachment 4: Status of Counterpart Staff at Implementing Units**As of September 2019**

S.No.	Key Position of Counterpart Staff	Project Coordination Office, Kathmandu		Regional Project Implementing Unit, Kailali		Project Implementation Unit, Biratnagar		Project Implementation Unit, Birgunj		Project Implementation Unit, Siddharthanagar		Project Implementation Unit, Nepalgunj		Project Implementation Support Unit, Bheemdutt		Project Implementation Support Unit, Dhangadhi		Project Implementation Support Unit, Godawari		Project Implementation Support Unit, Suklaphanta	
		Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status	Agreed nos	Status
1	Project Director/Project Manager (PIU)/PISU Chief	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-
2	Deputy Project Director/Deputy Project Manager	2	2	-	-	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-
3	Engineer	6	6	8	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Social Safeguard Officer/GESI Focal person	-	-	2	-	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	1
5	Environment Engineer	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-
6	Finance Officer/Account	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
7	Information Technology	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1
8	Technical Staff	-	-	-	-	1	1	1	1	1	1	1	1	-	-	-	-	1	1	1	1
Total		0	10	12	8	7	7	6	5	6	5	6	5	5	4	5	4	5	4	5	4

Note: Division Chief DDBC, Morong is assigned as a Project Advisor for PIU Biratnagar

Engineers RPIU will head as a DPM/PISU chief of Godawari and Suklaphanta

DDBC Division chief will head as a PM of Nepalgunj and DDBC will depute PM of Biratnagr

PIU DDBC engineers will be deputed in Dhangadi and Bheemdutta

Attachment 5a: Status of Environmental Safeguards during Planning Design Stage As of September 2019

S. No.	Name of Project or Subproject	Environmental screening is carried out? (Yes or No)	Environment category of the project / subproject (A/B/C/FI)	EARF is prepared (if applicable) (Yes/No)	EIA/IEE/ EMP is prepared (Yes/No)	DDR / EDDR	ADB approved EIA/IEE with EMP (Yes / Under Review / Not Yet Due/Over Due)	Government approved EIA/IEE with EMP (Yes / Under Review / Not Yet Submitted)	Safeguard monitoring and coordination mechanism established (Yes/No)	GRC is established (Yes/No)	Automated safeguard monitoring system customized (Yes/No)	EMP cost in approved document is included in BoQ as an individual item (Yes/No)	Remarks	
Far Western Provience (P-7) Municipalities														
1	Bheemdatta	Yes	B	Yes	No	-	No	No	No	Yes	No	Will be put in BoQ	IFB of R/D of Dhangadi, Godawar & Suklaphanta, and Buildings work of Suklaphanta & Godawari published Final DER of ISWM of Suklaphanta & Godawari, and R/D of Bheemdtt completed EA for municipal buildings of Suklaphanta and Godawari are in the approval process.	
2	Godawari	Yes	B	Yes	No	Yes*	No	No	No	Yes	No	Yes		
3	Dhangadhi	Yes	B	Yes	No	-	No	No	No	Yes	No	Yes		
4	Shuklaphanta	Yes	B	Yes	No	Yes*	No	No	No	Yes	No	Yes		
Non-Far Western Provience (P-7) Municipalities														
5	Birgunj submetropolitan city	Yes	B	Yes	Yes	EDDR submitted for approval	Yes	Yes	Yes	Yes	Yes	Yes	Construction work in progress	
6	Biratnagar submetropolitan city	Yes	B	Yes	Yes	EDDR returned back with comments	Yes	Yes	Yes	Yes	Yes	Yes		
7	Nepalgunj submetropolitan city	Yes	B	Yes	Yes	EDDR not submitted	Yes	Yes	Yes	Yes	Yes	Yes		
8	Siddharthanagar municipality	Yes	B	Yes	Yes	EDDR not submitted	Yes	Yes	Yes	Yes	Yes	Yes		
Note: EIA- Environmental Impact Assessment; IEE- Initial Environmental Examination; EDDR- Environmental Due Diligence Report; DDR- Due Diligence Report; EMP- Environmental Management Plan; GRC-Grievace Redress Committee; BoQ- Bill of Quantity. * DDR for Municipal office buildings for Suklaphanta and Godawari, ToR for IEE of ISWM Suklaphanta have been approved from MoUD, and RP for Road and Drainages of Godawari has been finalized, DER=Detailed Engineer														
Progress status and issues in brief: 1) a) IEE for roads and drainage construction work of Dhangadi and Godawari has been sent for approval . b) ToR for IEE of ISWM Suklaphanta has been approved and of Godawari (both ISWM facility and fecal sludge treatment plant) , roads and drainage construction work of Bheemdtt are under approval process, c) 2) Finalized DDAs of municipal buildings of Godawari and Suklaphanta are on the process of approval at DUDBC. 3) EDDR of Birgunj and Biratnagar are sent for approval process to DUDBC.														

Attachment 5b: Status of Environmental Safeguards during Implementation Stage**As of September 2019**

S. No.	Name of Subproject	Compliance to Environmental Management Plan*											Grievances			Corrective Action Plans are prepared and implement ed (Y/N)	ENV complian ce reporting is maintain ed (Y/N)	Remarks		
		Physical			Biological			Socio-economic												
		Spoil Manageme nt (complianc e in %)**	Road side protection with Bio-engg (complianc e in %)**	Drainage Manageme nt (complianc e in %)**	Others as per EMP (specify)	Compensatory Plantation		Firewood is used for cooking and heating (Y/N)	Others as per EMP (specify)	Occupational Health and Safety		Community structures are compensated / reconstructed (progress in % of total estimated work)***	Others as per EMP (specify)	Nos of grievances document ed	No of grievances resolved	No of grievances under processing				
A. Far Western Provience(P-7) project Municipalities																				
1	Bheemdata									IEEs not yet prepared					11	3	8	N/A	N/A	
2	Godawari									IEEs not yet prepared					7	7	0	N/A	N/A	
3	Dhangadhi									IEEs not yet prepared					6	4	2	N/A	N/A	
4	Shuklaphanta									IEEs not yet prepared					6	5	1	N/A	N/A	
B. Non-Far Western Provience(p-7) project Municipalities																				
5	Birgunj submetropolitan city	41.82	NR	NA	N/A	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	9	9	0	N/A	N/A	
6	Biratnagar submetropolitan city	96.18	NR	NA	Partially followed	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	9	9	0	N/A	N/A	
7	Nepalgunj submetropolitan city	74.18	NR	NA	Partially followed	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	2	2	0	N/A	N/A	
8	Siddharthanagar municipality	93.6	NR	NA	Partially followed	N/A	N/A	No	Partially followed	Y	Y	Y	Y	Y	27	22	5	N/A	N/A	
															Total	77	61	16		
<p>Note: * Add field as guided by EMP in EIA/IEE/DDR; ** Write percentage of compliance in a scale of 100%; *** mention type of community structures, N/A - not available, NR-not required</p> <p>Progress status and issues in brief: a) Non Far Western Provience (Non P7) Municipalities: Road/Drainage/footpath construction works are in progress in Biratnagar, Nepalgunj, Birgunj and Siddharthanagar. Based on the EMPs environmental monitoring are being carried out in these municipalities. EDDR of Birgunj and Biratnagar has been questioned from ADB. b) Far western Provience (P7) Municipalities: a) IEE of roads and drainage construction work of Dhangadi and Godawari has been sent for approval, and ToR for IEE of Bheemdatt is under approval process, b) Public notice for IEE of ISWM Suklaphanta has been published and ToR of Godawari ISWM and fecal treatment plant are under approval process, c) Finalized EAs of municipal buildings of Godawari and Suklaphanta are on the process of approval at DUDBC.</p>																				

Attachment 5c: Status of EMP Compliance As of September, 2019

S. No	Sub-Project Name	EMP Part of Contract Documents (Y/N)	Status of IEE/EDDR	EMP Being Implemented (Y/N)	Status of Implementation (Excellent/ Satisfactory/ Partially Satisfactory/ Below Satisfactory)	Action Proposed and Additional Measures Required	Remarks
A. Non Far West Region municipalities							
1	Birathnagar	Y	EDDR till not approved	Y	Satisfactory	Y	Construction activities are in progress.
2	Birgunj	Y	EDDR till not approved	Y	Satisfactory	NA	
3	Siddharthanagar	Y	NA	Y	Satisfactory	NA	
4	Nepalgunj	Y	NA	Y	Satisfactory	NA	
B. Far West Region municipalities							
5	Godawari	Y	i. IEE of R & D is in approval process ii. ToR of ISWM is in approval process iii. EA of municipal building is in approval process	-	-	-	DER of ISWM finalized
6	Shuklaphanta	Y	i. ToR for IEE of ISWM is approved ii. EA of R & D is in approval process iii. EA of municipal building is in approval process	-	-	-	DER of ISWM finalized
7	Bheemdatt	Y	ToR for IEE of R & D is in approval process	-	-	-	ISWM site yet to finalized
8	Dhangadhi	Y	IEE of R & D is in approval process	-	-	-	Agitation prevail and ISWM site yet to finalized

Attachment 6a: Involuntary resettlement planning status As of September 2019

S. No.	Name of subproject	Does screening carried out	subproject category	Name of IR planning document	Planning documents prepare	Does ADB approved IR planning doc.	Does required institution set up	Does sufficient budget allocated for IP/IR	Remarks
A Solid Waste Management Component									
1	Solid Waste Management Improvement, Bheemutt	Yes	C	DDR	Yet to be prepared	NA	Yes	NA	The site is not finalized
2	Solid Waste Management Improvement, Suklaphanta	Yes	C	DDR	Prepared	NA	Yes	NA	Submitted to ADB, NRM
3	Solid Waste Management Improvement, Godabari	Yes	C	DDR	Prepared	NA	Yes	NA	Submitted to ADB, NRM
4	Solid Waste Management Improvement, Dhangadhi	Yes	B	RP	Prepared	Yes	Yes	Yes	PPTA has prepared the RIPP; however, site is cancelled due to local protest
5	Solid Waste Management Improvement, Biratnagar	Yes	NA	NA	No need to prepare RP or DDR	NA	Yes	NA	The required land has already been purchased by the municipality and deed transfer of all affected plots have also been transferred to the name of Biratnagar MC
B. Road and Drainage Component									
6	Roads and Storm Drainage Improvement, Bheemutt	Yes	B	RP	Prepared	No	Yes	Yes	Final RP is submitted to ADB, NRM
7	Roads and Storm Drainage Improvement, Suklaphanta	Yes	B	RP	Prepared	No	Yes	Yes	Final RP is submitted to ADB, NRM
8	Roads and Storm Drainage Improvement, Godabari	Yes	B	RP	Prepared	No	Yes	Yes	Final RP is submitted to ADB, NRM
9	Roads and Storm Drainage Improvement, Dhangadhi	Yes	B	RP	Prepared	No	Yes	Yes	Final RP submitted to PMC
10	Roads and Storm Drainage Improvement, Biratnagar	Yes	C	DDR	Prepared	Yes	Yes	NA	sufficient width allocated prior to interventions of RUDP; No private impact recorded
11	Roads and Storm Drainage Improvement, Biratnagar (Public Utilities Reinstatement)	Yes	B	RP (only for public utilities reinstatement)	Prepared	Yes	Yes	Yes	Incorporation of ADB, NRM observation is due
12	Roads and Storm Drainage Improvement, Birgunj	Yes	B	RP	Prepared	No	Yes	Yes	Final RP submitted to ADB, NRM
13	Roads and Storm Drainage Improvement, Siddharthanagar	Yes	B	RP	Prepared	Yes	Yes	Yes	CSC updated the RP , PMC is yet to receive
14	Roads and Storm Drainage Improvement, Nepalganj	Yes	B	RP	Prepared	Yes	Yes	Yes	RP needs to be updated and under process
C. Municipal Building									
15	Municipal Building, Suklaphanta	Yes	C	DDR	Prepared	Yes	Yes	NA	DDR Approved
16	Municipal Building, Godabari	Yes	C	DDR	Prepared	Yes	Yes	Yes	DDR Approved

Attachment 6b: Resettlement Plan Implementation Status
As of September 2019

S. No.	Name of subproject	Compensation payment			Deed transfer			Income restoration training			Public infrastructure reinstated			Remarks
		Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	
A. Solid Waste Management Component														
1	Development of Integrated Solid Waste Management, Bheemdutt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	All proposed sites are located in Community Forest but local opposition exist and site is yet to be finalized; site identification is on going
2	Development of Integrated Solid Waste Management, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
3	Development of Integrated Solid Waste Management, Godawari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Proposed land is located in community forest
4	Development of Integrated Solid Waste Management, Dhangadhi	NA	NA		NA	0	0	NA	NA		NA	NA		PPTA has prepared the RIPP; however, site is cancelled due to local protest
5	Development of Integrated Solid Waste Management, Biratnagar	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	Land acquired in 2012; local opposition
B. Road and Drainage Component														
6	Roads and Storm Drainage Improvement, Bheemdutt	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP submitted to ADB; voluntary donation of land and structure expected; Rehabilitation cost will be provisioned for dismantled partial structures
7	Roads and Storm Drainage Improvement, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP is submitted to ADB; Rehabilitation cost has been provisioned for dismantled partial structures
8	Roads and Storm Drainage Improvement, Godabari	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP is submitted to ADB; Rehabilitation cost has been provisioned for dismantled partial structures
9	Roads and Storm Drainage Improvement, Dhangadhi	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP submitted to PMC ; Rehabilitation cost has been provisioned for dismantled partial structures
10	Roads and Storm Drainage Improvement, Biratnagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	No impact on private land and structures.
11	Roads and Storm Drainage Improvement, Biratnagar (RP of public utilities reinstatement)	28903203	0	NA	NA	-	NA	NA	-	14	0	-	-	RP prepared and submitted to NRM; NRM observation is received; comments incorporation of NRM is due
12	Roads and Storm Drainage Improvement, Birgunj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	Final RP submitted to ADB; Rehabilitation cost has been provisioned for dismantled partial structures
13	Roads and Storm Drainage Improvement, Siddharthanagar	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure has been offered and accepted; RP update is under process
14	Roads and Storm Drainage Improvement, Nepalgunj	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	voluntary donation of land and structure has been offered and accepted
C. Municipal Building														
15	Municipal Building, Suklaphanta	NA	NA	-	NA	NA	-	NA	NA	-	NA	NA	-	DDR approved, site located in Public land
16	Municipal Building, Godabari	Yes	Yes	100	Yes	Yes	100	NA	NA	-	NA	NA	-	DDR approved, Land has been purchased
Total														

Summary of overall progress on resettlement plan implementation during the reporting period (July to September, 2019):

During this reporting period, Resettlement Plan for public utilities of Biratnagar MC was prepared and reviewed by the PMC and submitted to NRM. NRM observation has been received and yet to be incorporated by the DSC. RP for road and drainage of Suklaphanta, Godabari and Bheemdutta have been finalized and submitted to ADB. Whereas, RP of Dhangadhi being finalized. Similarly, DDR of Suklaphanta and Godabari for ISWM site has been reviewed and submitted to NRM. Finalized RP of Birgunj for road and drainage and submitted to ADB for concurrence however PCO requested to Birgunj MC to obtain individual consent letter for affected structures. A grievance was received from Siddharthanagar regarding the dispute on Kailash path which was addressed by the municipality level GRC. Earlier

Attachment 6c, GESI – Status of GESI Action Plan (P7 and Non P7 Project Municipalities), as of September 2019

Activities, Indicators and Targets, Timeframe and Responsibility	Progress to date		Issues & Challenges	
	Cumulative progress	Progress for the Quarter		
Outcome: Quality, sustainability, and disaster resilience of urban services, and competitiveness in eight municipalities of the Terai region improved				
Activities: Reduced “time poverty” of women in project areas	Early to assess		IDC team yet to be mobilised.	
Indicators and Targets: Qualitative and quantitative analysis conducted using gender tools on reduction in time poverty of women due to improved infrastructure (assessed by project baseline and end line surveys).				
Responsibility: PCO supported by PMC Timeframe: Project Completion				
	Output 1: Urban infrastructure in eight municipalities constructed or rehabilitated with climate-resilient and sustainable designs			
Activities: 1.1 Conduct detailed baseline socioeconomic survey of project sites using indicators to identify poverty clusters and vulnerable group households (HHs) and affected populations due to project construction. (Province 7 municipalities) ¹	Activities not initiated. Indicators i.e. Time of women and men to access urban services, with disaggregated data, access to municipal services, sanitation status, and solid waste management; and representation in TLOs, WCFs, and community-based organizations with active targeting are integrated in the baseline survey designed.		IDC team yet to be mobilised. Baseline data collection works will be expedited with mobilization of IDC.	
Indicators and Targets: 1. Baseline report to include data on (a) time of women and men to access urban services, with disaggregated data; ² (b) access to municipal services, sanitation status, and solid waste management; and (c) Representation in TLOs, WCFs, and community-based organizations with active targeting.				
Responsibility: PISU, DSC, IDC, Municipality Timeframe: Years 1				
	P7 Municipalities	Non P7 Municipalities	P7 Municipalities	Non P7 Municipalities

¹ Province 7 municipalities are Bheemdatt, Dhangadhi, Godawari, and Shuklaphanta; and non-Province 7 municipalities are Biratnagar, Birgunj, Nepalganj, and Siddharthanagar.

² Data shall be disaggregated by sex, caste, ethnicity, and vulnerability.

Activities: 1.2 Include women, poor, and socially excluded in consultations to build awareness on project objectives, activities, benefits, and grievance redress mechanism	To build awareness on project objectives, activities, benefits, and Grievance Readdress Mechanism. The Consultation on project's Resettlement plans and its framework, road extension issues, agreed on road RoW of MTMP, proposed road width issues of all program cities with 237 (33; 13.9% female) identified Aps and beneficiaries have been carried out in P7 project area. (For details see the annex Table E)	To build awareness on project objectives, activities, benefits, and grievance redress mechanism the consultation to women, poor, and socially excluded have been carried out in each Non P7 project municipalities. (For details see the annex Table 1)	Same as previous	Same as previous	Consultations to build awareness activities will be expedited with mobilization of IDC.
Indicators and Targets: 2. Out of all TLOs in project areas, representatives from 30% of the TLOs participate in project-specific consultations (Target: 25% women and 25% representatives from socially excluded HHs). ³	Bheemdatt Total - 142, F- 21(14.8%), M- 121 (85.2%); Dalit – 8 (5.6%), F-2 (1.4%), M-6 (4.2%); Janajati- 17 (12.0%), F- 3 (2.1%), M- 6 (4.2%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 117 (82.4%), F- 16 (11.3%), M- 101 (71.1%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others – 0 (0%)	Biratnagar: Total - 348, F-78 (22.4%), M- 270 (77.6%); Dalit -17 (4.9%), F-6 (1.7%), M-11(3.2%); Janajati-119(34.2%), F- 29 (8.3%), M-90 (25.9%); Newar-5 (1.4%), F-0 (0%), M- 5 (1.4%); B/C-195 (56.0%), F- 43 (12.4%), M-152 (43.7%); Muslim- 12 (3.4%), F- 0 (0%), M- 12 (3.4%); others – 0 (0%)			
Responsibility: PISU, DSC, IDC, Municipality Timeframe: Years 1-3	Dhangadhi Total - 37, F-8 (21.6%), M-29 (78.4%); Dalit -3 (8.1%), F-0 (0%), M-3 (8.1%); Janajati- 5 (13.5%), F – 1 (2.7%), M- 4 (10.8%); Newar- 3 (8.1%), F- 0 (0%), M- 3 (8.1%); B/C- 26 (70.3%), F- 7 (18.9%), M- 19 (51.4%); Muslim- 0(0%), F- 0 (0%), M- 0 (0%); others – 0 (0%)	Birkuni: Total - 257, F-64 (24.9%), M- 193 (75.1%); Dalit -19 (7.4%), F- 7 (2.7%), M-12 (4.7%); Janajati- 87 (33.9%), F- 23 (8.9%), M- 64 (24.9%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 117 (45.5%), F- 34 (13.2%), M- 83 (32.3%); Muslim- 34 (13.2%), F- 0 (0%), M- 34 (13.2%); others- 0 (0%)			
	Godawari	Siddharthanagar:			Siddharthanagar:

³ Includes vulnerable groups such as HHs headed by women, HHs with physically disabled family member, HHs having senior citizen without an able-bodied family member, and HHs severely affected by disaster.

	Total - 58, F- 4 (6.9%), M-54 (93.1%); Dalit -2 (3.4%), F-0 (0%), M-2 (3.4%); Janajati- 3 (5.2%), F- 1 (1.7%), M- 2 (3.4%); Newar- 3 (8.1%), F- 0 (0%), M- 3 (8.1%); B/C- 26 (70.3%), F- 7 (18.9%), M- 19 (51.4%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0 (0%)	Total -1215, F-580 (47.7%), M-635 (52.3%); Dalit -71 (5.8%), F- 35 (2.9%), M-36 (3%); Janajati- 464 (38.2%), F- 278 (15.3%), M- 392 (21.5%); Newar- 124 (6.8%), F- 57 (3.1%), M- 67 (3.7%); B/C- 658 (36.2%), F- 242 (13.3%), M- 416 (22.9%); Muslim- 119 (9.8%), F- 50 (4.1%), M- 69 (5.7%); others- 96 (7.9%), F- 47 (3.9%), M- 49 (4%)	Total -1215, F-580 (47.7%), M-635 (52.3%); Dalit -71 (5.8%), F- 35 (2.9%), M-36 (3%); Janajati- 464 (38.2%), F- 278 (15.3%), M- 392 (21.5%); Newar- 124 (6.8%), F- 57 (3.1%), M- 67 (3.7%); B/C- 658 (36.2%), F- 242 (13.3%), M- 416 (22.9%); Muslim- 119 (9.8%), F- 50 (4.1%), M- 69 (5.7%); others- 96 (7.9%), F- 47 (3.9%), M- 49 (4%)	
Activities: 1.3 a. Construction of infrastructure is based on the consultation and identification of priority needs of the women, poor, and socially excluded groups	Consultation on draft final design of road and drainage, Progress status of project, Knowledge sharing of ISWM etc. were carried out in P7 municipalities. Total 236 (F 28 with 11.9% female) have participated in consultation programme. (For details see the annex Table A) Bheemdatt Total - 97, F-14 (14.4%), M-83 (85.6%); Dalit -2 (2.1%), F-0 (0%), M-2 (2.1%); Janajati- 4 (4.1%), F – 0 (0%), M- 4 (4.1%); Newar- 4 (4.1%), F- 0 (0%), M- 4 (4.1%); B/C- 87 (89.7%), F- 14 (14.4%), M- 73 (75.3%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others – 0 (0%) Dhangadhi Total - 48, F-2 (4.2%), M-46 (95.8%); Dalit -4 (8.3%), F-0 (0%), M-4 (8.3%); Janajati- 8 (16.7%), F – 0 (0%), M- 8 (16.7%); Newar- 4 (8.3%), F- 0 (0%), M- 4 (8.3%); B/C- 32 (66.7%), F- 2 (4.2%), M- 30 (62.5%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others – 0 (0%) Godawari Total - 33, F- 4 (12.1%), M-29 (87.9%); Dalit -0 (0%), F-0 (0%), M-0 (0%); Janajati- 0 (0%), F – 0 (0%), M- 0 (0%); Newar- 2 (6.1%), F- 0 (0%), M- 2 (6.1%); B/C- 31 (93.9%), F- 4 (12.1%), M- 27 (81.8%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others – 0 (0%) Shuklaphanta Total - 58, F- 8(13.8%), M-50 (86.2%); Dalit -6 (10.3%), F-3 (5.2%), M-3(5.2%); Janajati- 0 (0%), F – 0(0%), M- 0 (0%); Newar- 2 (3.4%), F- 0 (0%), M- 2 (3.4%); B/C- 50 (86.2%), F- 5	Same as previous.		

<p>b. The PBGSED may also include small infrastructure such as market sheds, improved drinking water, lane and drainage improvement and skills development</p> <p>Indicators and Targets:</p> <p>3. 148,942 of the poor population [Target: 50% women] of the municipality areas benefit from improved urban infrastructure.⁴</p> <p>4. Infrastructure designs incorporate women, disabled, elderly, child-friendly designs for safety and security.</p> <p>5. Criteria for grant support includes preference for poor, excluded groups and women's participation (Province 7 municipalities).</p> <p>6. Users' committees formed to manage small infrastructure contracts with 33% women, and 40% from vulnerable groups. At least 50% women representation in decision-making positions. (Province 7 municipalities)</p>	<p>(8.62%), M- 45 (77.6%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p> <p>FY 2074/075 and 2075/076 proposed activities has been successfully completed.</p> <p>Under the PBGSED support programme, a Grinding mill (KUTANI PISANI MILL) for poor community of Godawari municipality-12 has been established. Total 557 poor (with 289; 52% female) population have benefited in Godawari municipality-12.</p> <p>Total 3194 (with 1430; 75% female) population have benefited from road upgrading activities through PBGSEDP budget in Shuklaphanta municipality ward 1-12 community. Including 1327(41.5%) disadvantage populations directly benefited.</p> <p>Ramps, Stairs, Toilet for disable, Male/Female separate toilet etc. are incorporated in both proposed institutional building design.</p> <p>Criteria will be reviewed</p> <p>To manage the small infrastructure contracts 7,7,19, and 12 Users committees (UCs) has been formed in Bheemdatt, Dhangadhi, Godawari and Shuklaphanta respectively. Representation of WPE ensured during the UCs formation. (For details see the annex Table F & Table G)</p> <p>Godawari Total - 139, F- 68(48.9%), M-71 (51.1%); Dalit -23 (16.5%), F-8 (5.8%), M-15 (10.8%); Janajati- 15 (10.8%), F – 8 (5.8%), M- 7 (5.0%); Newar- 2 (1.4%), F- 1 (0.7%), M- 1 (0.7%); B/C- 99</p>	<p>Bheemdatt; Dhangadhi and Shuklaphanta disaggregated data processing is ongoing.</p> <p>Godawari Total - 139, F- 68(48.9%), M-71 (51.1%); Dalit -23 (16.5%), F-8 (5.8%), M-15 (10.8%); Janajati- 15 (10.8%), F – 8 (5.8%), M- 7 (5.0%); Newar- 2 (1.4%), F- 1 (0.7%),</p>	
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⁴ The poor population data estimated from the PPTA report using the Small Area Estimation Survey of CBS (2013) and disadvantaged groups mapping carried out by MOFALD (2016). Central Bureau of Statistics. 2013. *Small Area Estimates of Poverty in Nepal, 2011*. Kathmandu. Ministry of Federal Affairs and Local Development. 2016. *Disadvantaged Group Mapping at Ward Level of Municipalities*. Kathmandu.

<p>Responsibility: PISU, Municipality, DSC, CSC, IDC Timeframe: Years 1-4</p> <p>Activities: 1.4 Train users' committees on small infrastructure identification, design, contract management, O&M, including for women, poor, and socially excluded groups (Province 7 municipalities)</p> <p>Indicators and Targets: 7. All user committee members (Target: 33% women, including from households headed by women), receive operations and maintenance training for small civil works.</p>	<p>(71.2%), F- 51 (36.7%), M- 48 (34.5%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p> <p>women representation in decision-making positions Total - 57, F- 26 (45.6%), M-31 (54.4%); Dalit -7 (12.3%), F-4 (7.0%), M-3 (5.3%); Janajati- 8 (14.0%), F- 4 (7.0%), M- 4 (7.0%); Newar- 1 (1.8%), F- 0 (0%), M- 1 (1.8%); B/C- 41 (71.9%), F- 18 (31.6%), M- 23 (40.4%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p>	<p>M- 1 (0.7%); B/C- 99 (71.2%), F- 51 (36.7%), M- 48 (34.5%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p> <p>women representation in decision-making positions Total - 57, F- 26 (45.6%), M-31 (54.4%); Dalit -7 (12.3%), F-4 (7.0%), M-3 (5.3%); Janajati- 8 (14.0%), F- 4 (7.0%), M- 4 (7.0%); Newar- 1 (1.8%), F- 0 (0%), M- 1 (1.8%); B/C- 41 (71.9%), F- 18 (31.6%), M- 23 (40.4%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p>	
<p>Responsibility: PMC, PISU, Municipality, IDC Timeframe: Years 2</p> <p>Activities: 1.5 PBGSED implemented with a focus on initiatives to benefit women, poor, and socially excluded groups (Province 7 municipalities).</p> <p>Indicators and Targets: 8. Identification of PBGSED-financed small infrastructure based on consultation with and priorities identified by women, poor, women headed households and socially excluded groups.</p>	<p>Work will be initiated with mobilization of IDC.</p> <p>Will be verified by looking into training participant list</p>	<p>Small infrastructure activities identified in consultation with Stakeholders implementation monitored. FY 2074/075 and 2075/076 program under PBGSED implementation: 561 (199; 35.5% female) included women, poor, and socially excluded groups P7 municipalities population have been benefited. (For details see the annex Table B)</p> <p style="text-align: center;">Total of P7 municipalities</p> <p>Total - 854, F-262 (30.7%), M-592 (69.3%); Dalit -84 (9.8%), F- 55 (6.4%), M-29 (3.4%); Janajati- 248 (29.0%), F - 74 (8.7%), M- 174 (20.4%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 466 (54.6%), F- 116 (13.6%), M- 350 (41.0%); OBC- 9 (1.1%), F- 7</p>	<p>The FY 2075/076 PBGSDP based programme such as Gender equality and self-defence training, ISWM site exposure visit, Handicraft (Doll making) training, DHAKIYA TOKARI making training, PAPAD making training, Sanitary pad making training for Secondary level girls students, Poultry(Local chicken) farming training, Goat farming training, Income generating training to MUKTA KAMAIYA, Mason training on earthquake resistant building construction, PHOHAR BATA MOHAR,BET BAANS training were conducted in Bheemdatt, Godawari, Shuklaphanta and Dhangadhi municipality. The Implemented programme's data</p> <p>The respective municipalities existing data has been used to implementation of PBGSED programme. The women, poor and socially excluded groups were consulted for PBGSED implementation.</p>

<p>9. At least 30% of PBSEDP is spent on socioeconomic infrastructure and GESI activities</p> <p>Responsibility: PISU, Municipality, IDC</p>	<p>(0.8%), M- 2 (0.2%); Muslim- 1 (0.1%), F- 0 (0%), M- 1 (0.1%); others - 46(5.4%) F- 10 (1.2%), M- 36 (4.2%)</p> <p>Bheemdatt Total - 279, F-88 (31.5%), M-88 (68.5%); Dalit -33 (11.8%), F- 21 (7.5%), M-12(4.3%); Janajati- 19 (6.8%), F - 5(1.8%), M- 14 (5.0%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 172 (61.6%), F- 45 (16.1%), M- 127 (45.5%); OBC- 9 (3.2%), F- 7 (2.5%), M- 2 (0.7%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 46(16.5%) F- 10 (3.6%), M- 36 (12.9%)</p> <p>Dhangadhi Total - 410, F-116(28.3%), M-294 (71.7%); Dalit -36 (8.8%), F- 26 (6.3%), M-10 (2.4%); Janajati- 156 (38%), F - 50 (12.2%), M- 106 (25.9%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 217 (52.9%), F- 40 (9.8%), M- 177 (43.2%); OBC- 0 (0%), F- 0 (0%), M- 0 (0%); Muslim- 1 (0.2%), F- 0 (0%), M- 1 (0.2%); others - 0(0%) F- 0 (0%), M- 0 (0%)</p> <p>Godawari Total - 165, F- 58 (35.2%), M-107 (64.8%); Dalit -15 (9.1%), F- 8 (4.8%), M-7 (4.2%); Janajati- 73 (44.2%), F - 19 (11.5%), M- 54 (32.7%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 77 (46.7%), F- 31 (18.8%), M- 46 (27.9%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p> <p>Shuklaphanta To be compiled</p> <p>In both FY 2074/75 and FY 2075/76, total Rs. 157,097,402 has been spent on socioeconomic infrastructure and GESI activities. On an average it spent by 34 percent in P7 municipalities. PCO/PMC With coordination with RPIU, the activities has been monitored closely.</p> <table border="1" data-bbox="613 1140 1275 1338"> <thead> <tr> <th colspan="3">PBSDEP budget of FY 2074/075 and 2075/076</th> </tr> <tr> <th>Municipality</th> <th>Total Budget</th> <th>Spent on Socio-economic Dev. & GESI</th> </tr> </thead> <tbody> <tr> <td>Dhangadhi</td> <td>53,535,178</td> <td>17,800,094</td> </tr> <tr> <td>Bheemdutt</td> <td>46,835,333</td> <td>17,259,325</td> </tr> <tr> <td>Shuklaphanta</td> <td>21,706,235</td> <td>4,769,581</td> </tr> <tr> <td>Godawari</td> <td>35,020,656</td> <td>15,380,213</td> </tr> <tr> <td>Total</td> <td>157,097,402</td> <td>55,209,213</td> </tr> </tbody> </table>	PBSDEP budget of FY 2074/075 and 2075/076			Municipality	Total Budget	Spent on Socio-economic Dev. & GESI	Dhangadhi	53,535,178	17,800,094	Bheemdutt	46,835,333	17,259,325	Shuklaphanta	21,706,235	4,769,581	Godawari	35,020,656	15,380,213	Total	157,097,402	55,209,213	<p>disaggregation (number, sex, and caste/ethnicity) works is in progress.(For details see the annex Table B)</p> <p>Bheemdatt Same as previous.</p> <p>Dhangadhi Total - 241, F-55(22.8%), M-186 (72.2%); Dalit -18 (7.5%), F-9 (3.7%), M-9(3.7%); Janajati- 52 (21.6%), F - 12 (5%), M- 40 (16.6%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 171 (71%), F- 34 (14.1%), M- 137 (56.8%); OBC- 0 (0%), F- 0 (0%), M- 0 (0%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%) F- 0 (0%), M- 0 (0%)</p> <p>Godawari Total - 52, F- 8 (15.4%), M-44 (84.6%); Dalit -6 (11.5%), F-0 (0%), M-6 (11.5%); Janajati- 1 (1.9%), F - 0 (0%), M- 1 (1.9%); Newar- 0 (0%), F- 0 (0%), M- 0 (0%); B/C- 45 (86.5%), F- 8 (15.4%), M- 37 (71.2%); Muslim- 0 (0%), F- 0 (0%), M- 0 (0%); others - 0(0%)</p> <p>Total Rs. 141,551,810 has been spent under PBSEDP in FY 2075/076.</p> <table border="1" data-bbox="1309 997 1904 1338"> <thead> <tr> <th colspan="4">PBSDEP budget of FY 2075/076</th> </tr> <tr> <th>Municipality</th> <th>Total Budget</th> <th>Spent on Socio-economic Dev. & GESI</th> <th>Spent on Socio-economic Dev. & GESI (%)</th> </tr> </thead> <tbody> <tr> <td>Dhangadhi</td> <td>49,648,780</td> <td>17,300,094</td> <td>34.8</td> </tr> <tr> <td>Bheemdutt</td> <td>42,948,935</td> <td>16,759,325</td> <td>39.0</td> </tr> <tr> <td>Shuklaphanta</td> <td>17,819,837</td> <td>4,269,581</td> <td>24.0</td> </tr> <tr> <td>Godawari</td> <td>31,134,258</td> <td>14,880,213</td> <td>47.8</td> </tr> <tr> <td>Total</td> <td>141,551,810</td> <td>53,209,213</td> <td>Ave 36.4</td> </tr> </tbody> </table>	PBSDEP budget of FY 2075/076				Municipality	Total Budget	Spent on Socio-economic Dev. & GESI	Spent on Socio-economic Dev. & GESI (%)	Dhangadhi	49,648,780	17,300,094	34.8	Bheemdutt	42,948,935	16,759,325	39.0	Shuklaphanta	17,819,837	4,269,581	24.0	Godawari	31,134,258	14,880,213	47.8	Total	141,551,810	53,209,213	Ave 36.4
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Timeframe: Years 2			
Output 2: Municipal capacity strengthened			
Activities: 2.1 Institutional strengthening of municipalities on GESI	Community Development Unit established and GESI focal person designated in all P7 municipality.		R-PIU based Social Development Officer recruitment process is going on. Recruitment process of Social Development officer and Environment engineer/officer for PISU has been initiated by Shuklaphanta municipality.
Indicators and Targets: 10. Community development and/or social development unit established in Godawari and Shuklaphanta led by social development expert with adequate technical capacity, terms of reference, and budget.			
Responsibility: PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee ⁵ Timeframe: Years 1			
Activities: 2.2 Capacity development of municipalities on GESI	Not, yet started.		
Indicators and Targets: 11. Knowledge and skills of 40 municipality staff (33% women) enhanced with 10 staff (3 women) of each municipality receiving training of trainers in GESI approaches (Province 7 municipalities) ⁶	Not, yet started.		
12. Participatory annual GESI audits ⁷ conducted in all project municipalities [8 municipalities (3 years)]	Annual audit will find out whether provisions are fulfilled		

⁵ Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.

⁶ DSC-Province 7 will design and administer a structured questionnaire at least 1 year after the training to assess the knowledge gained through project activities on GESI mainstreaming. The survey shall assess whether (i) GESI-targeted funds are allocated in the annual plan and budget of the respective municipality as per MOFALD's GESI policy; (ii) annual GESI budget audit is conducted as per MOFALD's guidelines; and (iii) GESI disaggregated monitoring and evaluation data system has been developed, and is being used in planning and operations at the municipality level.

⁷ It is a tool for identifying how GESI issues are addressed internally as well as in the program and budget. The municipalities should apply the MOFALD GESI audit guidelines to achieve this indicator.

Responsibility: PMC, PISU, DSC, CSC, IDC, Municipality, GESI joint steering committee ⁸ Timeframe: Years 1-3			
Activities: 2.3 Promote GESI-responsive project management Indicators and Targets: 13. GESI action plan adopted and annual action plan for GESI prepared and implemented and monitored and reported in quarterly progress reports	Will be ensured To find out GESI-AP prepared and adopted		GESI-responsive project management activities will be expedited with mobilization of IDC.
Responsibility: PCO, PISU, Municipality, DSC, CSC, IDC Timeframe: Years 1-4			
Activities: 2.3 Promote GESI-responsive project management Indicators and Targets: 13. GESI action plan adopted and annual action plan for GESI prepared and implemented and monitored and reported in quarterly progress reports	Will be ensured To find out GESI-AP prepared and adopted		GESI-responsive project management activities will be expedited with mobilization of IDC.
Responsibility: PCO, PISU, Municipality, DSC, CSC, IDC Timeframe: Years 1-4			

⁸ Members of the committee will tentatively include representatives from GESI and/or planning units in MOUD, DUDBC, MOFALD and Ministry of Finance.

Annex for Attachment 6c

Regional Urban Development Project (RUDP)_ P7

A. Consultation and identification meeting participants in priority needs of women, poor, socially excluded groups (P7 municipalities)

S.No	District	Municipality and Ward No.	Consultation and identification Meeting Venue and Date	Consultation and identification meeting participants of women, poor, and socially excluded groups in priority needs(disaggregated by Gender, Caste and Ethnicity)																				Grand Total		
				Dalits				Janajatis				Brahmin/Chhetri				Other Back ward Class groups		Muslims		Others		Total				
				Hill		Madhesi		Hill		Madhesi		Newars		Hill		Madhesi		Hill		Madhesi		F		M		
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
1	Kanchanpur	Bheemdutta	7/18/2075	0	2	0	0	0	0	3	0	0	0	3	4	36								4	44	48
2	Kanchanpur	Bheemdutta	7/18/2075									1		1	10	37								10	39	49
3	Kailali	Dhangadhi	5/13/2075		1		1					6				9								0	17	17
4	Kailali	Dhangadhi	7/13/2075		1							1		1	1	12								1	15	16
5	Kailali	Dhangadhi	11/15/2075		1						1		3	1	9									1	14	15
6	Kailali	Godawari	6/17/2075										1	2	11									2	12	14
7	Kailali	Godawari	7/12/2075										1	2	16									2	17	19
8	Kanchanpur	Shuklaphanta	6/18/2075										1		10									0	11	11
9	Kanchanpur	Shuklaphanta	10/16/2075	3	3								1	5	35									8	39	47
Total				3	8	0	1	0	3	0	9	0	12	25	175	0	0	0	0	0	0	28	208	236		
% 				1.3	3.4		0.4	0	1.3		3.8	0	5.1	10.6	74.2		0	0	0	0	0	0	11.9	88.1	100	

B. Conducted Training/ Orientation Activities (P7 municipalities)

District	Municipalit y	Training/Orient ation	Date	Dalits				Janajatis				Brahmin/Chhetri				Other Backwa rd Class groups		Muslim s		Others		Total		Gran d total			
				Hill		Madhe si		Hill		Madhesi		Hill		Madhe si		F	M	F	M	F	M	F	M				
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M				
Kailali	Dhangadhi	Earthquake resilience building construction training to mason	075/03/26 to 32							7	27					1								7	28	35	
Kailali	Dhangadhi	1 day Orientation on Earthquake resilience building construction to mason	075/03/22							4	35													1	4	36	40
Kailali	Dhangadhi	1 day Orientation on Earthquake resilience building construction criteria to local community	075/03/23		1					3	4					3	39							6	44	50	
Kailali	Dhangadhi	Orientation on GESI	075/03/29	17						24						3									44	0	44
Total of 2074/075 (Dhangadhi)				17	1	0	0	0	0	38	66	0	0	6	40	0	0	0	0	0	1	0	0	61	108	169	
			Combined total	17	1			38	66			0	0	6	40			0	0	0	1	0	0	61	108	169	
			Combined %	10.1	0.6			22.5	39.1			0.0	0.0	3.6	23.7			0.0	0.0	0.0	0.6	0.0	0.0	36.1	63.9	100.0	
			Total of Both (F+M)	18	10.7			104	61.5			0	0.0	46	27.2			0	0.0	1	0.6	0	0.0			169	
Kailali	Dhangadhi	2 days Training on Building construction code	076/03/16-17		1					1	2	8				4	21								6	31	37
Kailali	Dhangadhi	2 days Environment and Social	076/03/18-19		1					2	7					3	24								5	32	37

District	Municipalit y	Training/Orient ation	Date	Dalits				Janajatis						Brahmin/Chhetri				Other Backwa rd Class groups	Muslim	Others		Total		Gran d total					
				Others		Newars		Hill		Madhe si		Hill		Madhesi		Hill													
				Hill	Madhe si			Hill	Madhesi	F	M	F	M	F	M	F	M	F	M			F	M	F	M				
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			F	M	F	M				
		Safeguard training																											
Kailali	Dhangadhi	2 days capacity development training on Information technology related Apps and Tools operation	076/03/20-21		2					4	5							14							4	21	25		
Kailali	Dhangadhi	2 days capacity development training on Construction Management	076/03/24-25		3	1				2	6						6	30							11	37	48		
Kailali	Dhangadhi	2 days capacity development training on Planning and Budgeting	076/03/26-27		5	1				1	7						12	28							18	36	54		
Kailali	Dhangadhi	3 days awareness on Implementation of Local government act	076/03/12-14		1	3				1	6						9	20							11	29	40		
Total of 2075/076 (Dhangadhi)				9	9	0	0	0	1	12	39	0	0	34	137	0	0	0	0	0	0	0	55	186	241				
			Combined total	9	9			12	40			0	0	34	137			0	0	0	0	0	0	55	186	241			
			Combined %	3.7	3.7			5.0	16.6			0.0	0.0	14.1	56.8			0.0	0.0	0.0	0.0	0.0	0.0	22.8	77.2	100.0			
			Total of Both (F+M)	18	7.5			52	21.6			0	0.0	171	71.0			0	0.0	0	0.0	0	0.0			241			
Kanchanpur	Bheemdatta	Workshop on 3R activities	6/7/2018														18	20							2	18	22	40	
Kanchanpur	Bheemdatta	GESI Training	01-07-2018		7	1											10	3							0	14	17	18	35
Kanchanpur	Bheemdatta	GESI Training	03-07-2018		12	5				3							6	11							18	19	37		

District	Municipalit y	Training/Orient ation	Date	Dalits				Janajatis						Brahmin/Chhetri				Other Backwa rd Class groups	Muslim	Others		Total		Gran d total				
				Others		Newars		Hill		Madhe si		Hill		Madhesi		Hill												
				Hill	Madhe si			F	M	F	M	F	M	F	M	F	M	F	M			F	M	F	M			
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			F	M	F	M			
Kanchanpur	Bheemdatta	ISWM Site Exposure Visit in Dhankuta, Pokhara,	09-07-2018		2					2						8	15							5	8	24	32	
Kanchanpur	Bheemdatta	ISWM Site Exposure Visit in Nepalgunj	01-11-2018													3	28							1	3	4	31	35
Kanchanpur	Bheemdatta	ISWM Site Exposure Visit in Nepalgunj		2	4			5	9								50				7	2		9	12	23	77	100
Total of 2074/075 (Bheemdatt)				21	12	0	0	5	14	0	0	0	0	45	127	0	0	7	2	0	0	10	36	88	191	279		
			Combined total	21	12			5	14			0	0	45	127			7	2	0	0	10	36	88	191	279		
			Combined %	7.5	4.3			1.8	5.0			0.0	0.0	16.1	45.5			2.5	0.7	0.0	0.0	3.6	12.9	31.5	68.5	100.0		
			Total of Both (F+M)	33	11.8			19	6.8			0	0.0	172	61.6			9	3.2	0	0.0	46	16.5			279		
Kailali	Godawari	ISWM Site Exposure Visit in Nepalgunj	2075/05/30 to 06/04		6						1				7	20									7	27	34	
Kailali	Godawari	5 days Training on Procurement of works by using e-GP system	2076/12/09 to 13													1	17								1	17	18	
Kailali	Godawari	Income generating training to MUKTA KAMAIYA (3 days)	2076/03/07 to 09	1						14															15	0	15	
Kailali	Godawari	Mason training on earthquake resistant building construction	2076/01/08 to 14								26														0	26	26	
Kailali	Godawari	Mason training on earthquake resistant building construction	2076/01/06 to 12								26						1								0	27	27	

District	Municipalit y	Training/Orient ation	Date	Dalits		Janajatis						Brahmin/Chhetri				Other Backwa rd Class groups	Muslims	Others		Total		Gran d total					
						Others		Newars				Hill		Madhe si													
				Hill		Madhe si		Hill		Madhesi		Hill		Madhe si					Hill		Madhe si						
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M				
Kailali	Godawari	PHOHAR BATA MOHAR (3 days)	2076/03/06 to 08	4				1		4				19	6									28	6	34	
Kailali	Godawari	BET BAANS training (Advance 45 days)	2076/01/14 to 02/27	3	1					1				4	2									7	4	11	
Total of 2075/076 (Godawari)				8	7	0	0	1	0	18	54	0	0	31	46	0	0	0	0	0	0	0	58	107	165		
			Combined total	8	7			19	54			0	0	31	46			0	0	0	0	0	0	58	107	165	
			Combined %	4.8	4.2			11.5	32.7			0.0	0.0	18.8	27.9			0.0	0.0	0.0	0.0	0.0	0.0	35.2	64.8	100.0	
			Total of Both (F+M)	15	9.1			73	44.2			0	0.0	77	46.7			0	0.0	0	0.0	0	0.0			165	
Total of both FY 2074/075-075/076 (All municipalities)				55	29	0	0	6	15	68	15	9	0	0	116	350	0	0	7	2	0	1	10	36	262	592	854
			Combined total	55	29			74	174			0	0	116	350			7	2	0	1	10	36	262	592	854	
			Combined %	6.4	3.4			8.7	20.4			0.0	0.0	13.6	41.0			0.8	0.2	0.0	0.1	1.2	4.2	30.7	69.3	100.0	
			Total of Both (F+M)	84	9.8			248	29.0			0	0.0	466	54.6			9	1.1	1	0.1	46	5.4			854	

C. Status of progress review meeting (P7 municipalities)

District	Municipality	Training/Orientation/progress review	Date	Dalits		Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total		Grand Total		
						Others		Newars								Hill		Madhesi						
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
Kailali	Dhangadhi	Progress review meeting	2074 Kartik 8		1				1		1	1	1	4	26							5	30	35
Kailali	Dhangadhi	Progress review meeting	2074 Chairt 28		1								2		10							0	13	13
Kailali	RPIU office	Progress review meeting	2075 Bhadra 6							1		1	1	7								1	9	10
Kailali	Godawari	Progress review meeting	2075 Bhadra 8									1	1	12								1	13	14
Kailali	Dhangadhi	Progress review meeting	2075 Bhadra 8		1					1		1		7								1	13	14
Kanchanpur	Shuklaphanta	Progress review meeting	2075 Bhadra 7									1	2	11								0	10	10
Kanchanpur	Shuklaphanta	Progress review meeting	2075 Bhadra 7									1	2	11								2	12	14
Kanchanpur	Bheemdatt	Meeting on 1st phase project implementation	2076 Baishak 17									2	1	11								1	13	14
Kailali	RPIU office	Progress review meeting	2075 Baishak 21	1	12																	1	12	13
Kailali	RPIU office	Progress review meeting	2075 Baishak 21	1	12																	1	12	13
Total				6	36	0	0	0	1	0	3	1	11	13	109	0	0	0	0	0	0	20	160	180

D. Status of progress review meeting (P7 municipalities)

District	Sub-metropolitan/ Municipality	GRM formation date	Dalits		Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total		Grand Total			
			Others		Newars		Hill		Madhesi		Hill				Madhesi									
			Hill	Madhesi	Hill	Madhesi	F	M	F	M	F	M	F	M	F	M	F	M	F	M				
GRM members details of P7 municipalities																								
Kailali	Dhangadhi	074/11/10		1									1	4							1	5	6	
Kanchanpur	Shuklaphanta	074/10/14	1							1				3							1	4	5	
Kanchanpur	Bheemdatt	074/10/14											1	4							1	4	5	
Kailali	Godawari	074/11/17 To be fulfilled												3							0	3	3	
Total			1	1	0	0	0	0	0	1	0	0	2	14	0	0	0	0	0	0	3	16	19	
MPMCC/MPCC members details (P7 municipalities)																					2	3	5	
Kailali	Dhangadhi	074/05/26	1	1									1	2								2	3	5
Kanchanpur	Shuklaphanta	074/11/14											2	3								2	3	5
Kanchanpur	Bheemduta	074/09/09											2	3								2	3	5
Kailali	Godawari	074/06/20											1	4								1	4	5
Total			1	1									6	12							7	13	20	

E. Consultation on project's Resettlement plans and framework in all program cities of P7 municipalities with identified APs (minimum 3 meetings)

S.No	District	Municipalit y	Orienta tion venue	Event Date	Consultation participants Composition disaggregated by Gender, Caste and Ethnicity																			Grand Total	Remarks		
					Dalits				Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total				
					Hill		Madhesi		Hill		Madhesi		Hill		Madhesi		F		M		F		M				
					F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
1	Kanchanpur	Bheemdatt	Ward no. 6	2075 Shrawon 30		3					3	10			7	49							10	62	72	about 5 km Bhanuchwok-Bishnu mandir road extentation	
2	Kanchanpur	Bheemdatt	Ward no. 6	2075 Bhadra 6	1	1					1				1	7							2	9	11	about 5 km Bhanuchwok-Bishnu mandir road extentation	

S.No	District	Municipalit y	Orienta tion venue	Event Date	Consultation participants Composition disaggregated by Gender, Caste and Ethnicity																								Grand Total	Remarks	
					Dalits				Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total								
					Hill		Madhesi		Hill		Madhesi		Hill		Madhesi		F	M	F	M	F	M	F	M	F	M					
					F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
3	Kanchanpur	Bheemdatt	Ward no. 3	2075 Margha 8	1	2							1			7	34										8	37	45	10 m. extension of Bishnu Mandir road section	
4	Kanchanpur	Bheemdatt	Municipality	2076 Baishak 17									2			1	11										1	13	14		
Sub-total					2	6	0	0	0	0	3	14	0	0	16	101	0	0	0	0	0	0	0	0	0	21	121	142			
%					1.4	4.2	0.0	0.0	0.0	0.0	2.1	9.9	0	0	11.3	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	14.8	85.2	100			
1	Kailali	Dhangadhi	Municipality	2074 Magh 8		1			1						3	5	7		1								6	12	18	Project status present by DSC	
2	Kailali	Dhangadhi	Municipality	2075 Bhadra 13		1							2				4									0	7	7	Base line of road aggreed according to MTMP		
3	Kailali	Dhangadhi	Municipality	2075 Margha 7		1							2			2	7									2	10	12	Consultation on ROW of proposed road width		
Sub-total					0	3	0	0	1	0	0	4	0	3	7	18	0	1	0	0	0	0	0	0	0	8	29	37			
%					0.0	8.1	0.0	0.0	2.7	0.0	0.0	10.8	0	8.1	18.9	48.6	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0	21.6	78.4	100			
1	Kailali	Godawari	Municipality	2074 Poush 6						1					1	2	12									2	14	16	Orientation on land development by DSC to municipal representative and staffs		
2	Kailali	Godawari	Ward 5	2075 Chaitra 9											4		6									0	10	10	Consultation with Aps and stakeholders about Geta Aspatal-Jonapur road and Kattha Mill-Jonapur road construction		
3	Kailali	Godawari	Ward 2	2076 Chaitra 10		1									1	14										1	15	16	Consultation with Aps and stakeholders about shreejannagar road construction		
4	Kailali	Godawari	Ward 6	2076 Chaitra 17		1					1	1				13										1	15	16	Consultation with Aps and stakeholders about Lalpu gaudi and Lalpur road construction		
Sub-total					0	2	0	0	0	1	1	1	0	5	3	45	0	0	0	0	0	0	0	0	0	4	54	58			
%					0.0	3.4	0.0	0.0	0.0	1.7	1.7	1.7	0.0	8.6	5.2	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	93.1	100			
Grand Total					2	11	0	0	1	1	4	19	0	8	26	164	0	1	0	0	0	0	0	0	0	33	204	237			
%					0.8	5	0	0	0.4	2	0.4	2	8	0	3	11	69	0	0	0	0	0	0	0	0	13.9	86.1	100			

Note: Ensure the presence of Affected Persons (APs) in conducted consultation programme.

F. Details of MPCC meetings

District	Municipality	Descriptions	Date	Dalits				Janajatis				Brahmin/Chhetri				Other Backward Class groups	Muslims		Others		Total		Grand total		
				Others		Newars		Hill		Terai		Hill		Terai			Hill		Madhesi						
				F	M	F	M	F	M	F	M	F	M	F	M		F	M	F	M	F	M			
Kailali	Dhangadhi	Formation of MPCC	2074 Bhadra 26		2				1	8		4	4	14							1	5	29	34	
Kailali	Dhangadhi	Appointment of PISU chief and support to DSC team	2074 Bhadra 26		1					1			1	7							1	9	10		
Kailali	Dhangadhi	About land acquisition of ward 2 Saraswoti nagar's southern land for ISWM	2074 Magh 2	1	1								1	2							2	3	5		
Kailali	Dhangadhi	Request for existing land cost for ISWM to ward 2 office	2074 Falgun 6	1	1								1	2							2	3	5		
Kailali	Dhangadhi	Request to municipality for 10% matching fund	2075 Bhadra 14	1	2			1					1	2							2	5	7		
Kailali	Dhangadhi	Approval for 075/076 PBSDP	2075 March 7	1	1				1				1	4							2	6	8		
Kailali	Dhangadhi	Selection of alternative location for ISWM site	2075 Falgun 15	1	1					2			1	4							2	7	9		
Kailali	Dhangadhi	Approval of PISU Engineer placement	2075 Chait 2	1	1					2			1	4							2	7	9		
Kailali	Dhangadhi	Recommend for participation of ward 1 & 2 in small community level training under PBSDEP	2076 Jesth 2	1	1				1			1	5								2	7	9		
Kailali	Dhangadhi	Construction and maintenance of public toilet at KRISHI TATHA PASHU HAAT BAZAR ward 18	2076 Jesth 13	1	1				1			1	5								2	7	9		
Kailali	Dhangadhi	Staff appointed for implementation of 2076/077 PBSDEP	2076 Shrawan 8	1	1					1			1	5							2	7	9		
Kailali	Dhangadhi	Progress review on PBSDP 2075/076, approval for 076/077	2076 Shrawan 21	1	1				1			1	6								2	8	10		
Kailali	Dhangadhi	Operation of PBSDEP training	2076 Bhadra 15	1	1					1			1	6							2	8	10		
Kailali	Dhangadhi	Operation of PBSDEP training	2076 Bhadra 15	1	1					1			1	6							2	8	10		
Sub-total				12	16	0	0	0	1	1	20	0	4	17	72	0	0	0	0	0	1	30	114	144	
Kanchanpur	Suklaphanta	formation of MPCC	2074 Falgun 14									3	11								3	11	14		
Kanchanpur	Suklaphanta	Appointed Mr. Mahesh raj Pandey as Social development Officer in PISU	2075 Marg 14									2	7								2	7	9		
Kanchanpur	Suklaphanta	meeting on PBSDP 2075/076	2075 Marg 18									2	6								2	6	8		
Kanchanpur	Suklaphanta	meeting on appointment of PISU Engineer	2075 Magh 2									2	8								2	8	10		

District	Municipality	Descriptions	Date	Dalits		Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total		Grand total			
				Others		Newars		Hill		Terai		Hill		Terai		Hill		Madhesi							
				Hill	Terai			F	M	F	M	F	M	F	M	F	M	F	M	F	M				
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M				
Kanchanpur	Suklaphanta	Approval of Road drainage design report and RP	2075 Magh 28																			2	7	9	
Kanchanpur	Suklaphanta	About exposure visit to Krishna CFUG	2075 Falgun 5																			2	8	10	
Kanchanpur	Suklaphanta	Recommendation of 35 participants list for exposure visit from Krishna CFUG	2075 Falgun 22																			2	7	9	
Kanchanpur	Suklaphanta	About exposure visit date(2075/11/25) fixed to Krishna CFUG	2075 Falgun 23																			1	5	6	
Kanchanpur	Suklaphanta	Placement advertisement for PISU base Engineer and Social officer	2075 Chait 5																			2	6	8	
Kanchanpur	Suklaphanta	Review of 7 days ISWM site exposure visit tour	2075 Chait 12																			2	7	9	
Kanchanpur	Suklaphanta	Briefing on GESI Action Plan and PBSDEP implementation	2075 Chait 15																			2	11	13	
Kanchanpur	Suklaphanta	Users committee formations for FY 2075/076 PBSDEP implementation	2075 Chait 22																			2	5	7	
Kanchanpur	Suklaphanta	Meeting on recruitment of PISU social and Environment officer	2076 Baishak 12																			2	7	9	
Kanchanpur	Suklaphanta	Waste management training to ward 11 according to social development programme FY 2075/076	2076 Baishak 30																			3	6	9	
Kanchanpur	Suklaphanta	Dust Bin distribution to ward 11 according to social development programme FY 2075/076	2076 Jestha 5																			2	7	9	
Kanchanpur	Suklaphanta	speed up the FY 2075/076 PBSDP programme	2076 Jestha 9																			2	8	10	
Kanchanpur	Suklaphanta	Address the grievance of Krishna CFUG of ward 11	2076 Jestha 14																			2	7	9	
Kanchanpur	Suklaphanta	Decision of 3 days training to NAYAIK SAMITI and stakeholder	2076 Jestha 20																			3	7	10	
Kanchanpur	Suklaphanta	Letter to Krishna CFUG for additional 7.5 Bigha land	2076 Jestha 29																			3	8	11	
Sub-total				0	0	0	0	0	0	0	0	0	0	0	41	138	0	0	0	0	0	0	41	138	179
Kanchanpur	Bheemdatta	formation of MPCC	2074 Baishak 9												1	3	12						3	13	16

District	Municipality	Descriptions	Date	Dalits				Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total		Grand total				
				Others		Newars		Hill		Terai		Hill		Terai														
				F	M			F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
Kanchanpur	Bheemdatta	Guidance on effective project work	2074 Poush 13													2	3							2	3	5		
Kanchanpur	Bheemdatta	Request for PISU office establishment	2074 magh 18													2	3							2	3	5		
Kanchanpur	Bheemdatta	MCC meeting	2075 Baishak 3	2	3																			2	3	5		
Kanchanpur	Bheemdatta	MCC meeting	2075 Ashad 24	2	3																			2	3	5		
Kanchanpur	Bheemdatta	Temporary placement of PISU	2075 Bhadra 10													4	5							4	5	9		
Kanchanpur	Bheemdatta	About PBSDP activities and ISWM site identification	2075 Ashoj 4													3	7				1				3	8	11	
Kanchanpur	Bheemdatta	Discussion on proposed 2075/076 PBSDEP	2075 Asoj 11													3	5							3	5	8		
Kanchanpur	Bheemdatta	Exposure visit in ISWM Nepalganj to Jhilmila CFUG	2075 Margh 10													3	13							3	13	16		
Kanchanpur	Bheemdatta	MCC meeting	2075 Poush 18		3											1	2	14						2	18	20		
Kanchanpur	Bheemdatta	Approval fund allocation of FY 075/076	2075 Magh 10													2	5							2	5	7		
Kanchanpur	Bheemdatta	Agreed on consultation with ward 3 about ISWM site	2075 Magh 29													1	4							1	4	5		
Kanchanpur	Bheemdatta	Prepare implantation Action plan of PBSDP 075/076	2075 Falgun 4													2	4							2	4	6		
Kanchanpur	Bheemdatta	Prepare implantation Action plan of PBSDP 075/076	2075 Chaitra 10													3	5				1			3	6	9		
Kanchanpur	Bheemdatta	Speed up the PBSDP 075/076 programme with in Ashad 25	2076 Baishak 15													2	4							2	4	6		
Kanchanpur	Bheemdatta	Meeting on 1st phase project implementation	2076 Baishak 17													2	1	11						1	13	14		
Kanchanpur	Bheemdatta	Speed up the PBSDP 075/076 programme with in Ashad 25	2076 Jestha 17													2	4							2	4	6		
Kanchanpur	Bheemdatta	Progress review of PBSDEP	2076 Ashar 22													3	6							3	6	9		
Sub-total				4	9	0	0	0	0	0	0	0	0	0	4	38	105	0	0	0	1	0	1	0	0	42	120	162
Kailali	Godawari	formation of MPCC	2074 Ashoj 20													1	12								1	12	13	
Kailali	Godawari	Discussion on PBSDEP	2074 Magh 18													1	4								1	4	5	
Kailali	Godawari	PBSEDP programme and staff placement in PISU	2075 Ashoj 9													1	5								1	5	6	
Kailali	Godawari	meeting on land acquisition for land polling	2075 Kartik 14													1	5								1	5	6	

District	Municipality	Descriptions	Date	Dalits		Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total		Grand total				
				Others		Newars		Hill		Terai		Hill		Terai		Hill		Madhesi								
				Hill	Terai			F	M	F	M	F	M	F	M	F	M	F	M	F	M					
				F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M					
Kailali	Godawari	Appointment of IT, Social development, Finance management and Environment staff for PISU	2075 Kartik 27													1	4					1	4	5		
Kailali	Godawari	suggestion provide on road and storm water drain design and its prioritization	2075 Kartik 29													1	5						1	5	6	
Kailali	Godawari	Review meeting on PBSEDP implementation	2076 Ashad 24					1								1	4						1	5	6	
Sub-total				0	0	0	0	0	1	0	0	0	0	7	39	0	0	0	0	0	0	7	40	47		
Grand total				16	25	0	0	0	2	1	20	0	8	103	354	0	0	0	1	0	1	0	1	120	412	532
%				3	4.7	0	0	0	0.4	0	3.8	0	1.5	19.4	66.5	0	0	0	0.2	0	0.2	0	0	22.6	77.4	100

G. Details of formed Users' committees to manage small infrastructure contracts (Province 7 municipalities)

Municipality and Ward No.	Name of Users Committee	Users committee members details disaggregated by Gender, Caste and Ethnicity																							
		Total UC Member																							
		Dalits				Janjati				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Sub-total		Total			
		Hill		Madeshi		Hill		Madeshi		Newars		Hill		Madeshi		Hill		Madeshi		FM					
		FM	M	FM	M	FM	M	FM	M	FM	M	FM	M	FM	M	FM	M	FM	M	FM	M				
Godawari-5	Aatariya Chok Sudhar							1						3	3							3	4	7	
Godawari -5	Geta Barbutta Road Culvert								1					2	4							3	4	7	
Godawari - 3	Hume pipe culvert construction	1	2											3	1							4	3	7	
Godawari	Budhi tola Irrigation					1	1					1	1	2	3								4	5	9
Godawari - 2	Bus park compound wall		1											2	4								2	5	7
Godawari -10	Biuree khola culvert	2	4												1								2	5	7
Godawari -3	Chauki Danda CF fencing		3											3	1								3	4	7
Godawari	KUTSNI PISANI building													3	4								3	4	7
Godawari	Najraula Culvert		1											3	3								3	4	7
Godawari	Yukti Khola Hum pipe culvert		1					3	1					1	1								4	3	7
Godawari	Lamital conservation Fencing													6	1								6	1	7
Godawari	Magar tol Pakki kulo	2			1									2	2								4	3	7
Godawari	Pratibha community Library hall													3	4								3	4	7
Godawari - 3	Him pipe and Culvert	1	2											3	1								4	3	7
Godawari	Culvert													5	4								5	4	9
Godawari	Solar fitting		1											2	4								3	4	7
Godawari -10	Atariya Park wall	1						1	1					1	3								3	4	7
Godawari	Buditola Dhaka Building							2	3					3	1								5	4	9
Godawari -2	Health clinic													4	3								4	3	7
Total		8	14	0	1	1	2	7	5	1	1	51	48	0	0	0	0	0	0	0	68	71	139		
%		5.8	10.1	0.0	0.7	0.7	1.4	5.0	3.6	0.7	0.7	36.7	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.9	51.1	100		
Combined total		8	15			8	7			1	1	51	48			0	0	0	0	0	68	71	139		
Combined %		5.8	10.8			5.8	5.0			0.7	0.7	36.7	34.5			0.0	0.0	0.0	0.0	0.0	48.9	51.1	100		
Total of Both (F+M)		23	16.5			15	10.8			2	1.4	99	71.2			0	0.0	0	0.0	0	0.0		139		

H. women representation in decision-making positions in formed Users committees

Municipality and Ward No.	Name of Users Committee	Decision-making positions in Users committee details disaggregated by Gender, Caste and Ethnicity																						
		women representation in decision-making positions																						
		Dalits				Janjati				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Sub-total				
		Others		Newars		Hill		Madeshi		Hill		Madeshi		Hill		Madeshi		FM		M				
FM		M		FM		FM		M		FM		M		FM		M		FM		M				
Godawari-5	Aatariya Chok Sudhar	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	2	3		
Godawari -5	Geta Barbutta Road Culvert	0	0	0	0	0	1	0	0	0	0	0	1	1	0	0	0	0	0	1	2	3		
Godawari - 3	Hume pipe culvert construction	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	0	0	0	2	1	3	
Godawari	Budhi tola Irrigation	0	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	2	3	
Godawari - 2	Bus park compound wall	0	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	2	3	
Godawari -10	Biuree khola culvert	1	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	2	3	
Godawari -3	Chauki Danda CF fencing	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	3	
Godawari	KUTSNI PISANI building	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	3	
Godawari	Najraula Culvert	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	3	
Godawari	Yukti Khola Hum pipe culvert	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	
Godawari	Lamital conservation Fencing	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	3	0	
Godawari	Magar tol Pakki kulo	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	0	
Godawari	Pratibha community Library hall	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	3	
Godawari - 3	Him pipe and Culvert	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	2	1	3
Godawari	Culvert	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	3	
Godawari	Solar fitting	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	3	
Godawari -10	Atariya Park wall	1	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	1	2	3
Godawari	Buditola Dhaka Building	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	1	2	3	
Godawari -2	Health clinic	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	1	2	3
Total		4	3	0	0	1	3	3	1	0	1	18	23	0	0	0	0	0	0	26	31	57		
%		7.0	5.3	0.0	0.0	1.8	5.3	5.3	1.8	0.0	1.8	31.6	40.4	0.0	0.0	0.0	0.0	0.0	0.0	45.6	54.4	100		
Combined total		4	3			4	4			0	1	18	23			0	0	0	0	26	31	57		
Combined %		7.0	5.3			7.0	7.0			0.0	1.8	31.6	40.4			0.0	0.0	0.0	0.0	45.6	54.4	100		
Total of Both (F+M)		7	12.3			8	14.0			1	1.8	41	71.9			0	0.0	0	0.0	0	0.0	57		

Regional Urban Development Project (RUDP) _ Non P7

1. Project orientation workshops for local community groups (one time in each wards) in Non P7 municipalities

S.N o	District	Municipality and Ward No.	Orientation venue	Date	Orientation and Consultation participants Composition disaggregated by Gender, Caste and Ethnicity																								Gran d Total		
					Dalits				Janajatis				Brahmin/Chhetri				Other Backw ard Class groups		Muslims				Others				Total				
					Hill		Madhesi		Hill		Madhesi		Newars		Hill		Madhesi		F		M		F		M		F		M		
					F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M			
1	Parsa	Birgunj-13	Tejarahtole	Feb.26, 2019			3	2		2	4	8				2	4	5	12					3				14	31	45	
2	Parsa	Birgunj-13/14	Thulo Pipra	Mar.6, 2019			2	2		2	4	11				2	8	4	13					4				12	40	52	
3	Parsa	Birgunj-14	Pipra mode link	4/29/2019			1	1		8	5	11				2	3	5	11					9				13	43	56	
4	Parsa	Birgunj-13	Radhemai road	4/24/2019			1	3	1	2	4	7				1	3	6	13					9				13	37	50	
5	Parsa	Birgunj-15	Canal road	6/25/2019			2		2	3	6	2	7			3	6	4	10					9				12	42	54	
sub-total of Birgunj					0	2	7	10	4	20	19	44	0	0	10	24	24	59	0	0	0	34	0	0	64	193	257				
% of Birgunj					0	0.8	2.7	3.9	1.6	7.8	7.4	17.1	0	0	3.9	9.3	9.3	23.0	0	0	0	13.2	0	0	24.9	75.1	100				
1	Morang	Biratnagar-8	Madhumara	10/25/2074	3	2			4	7	1	6			2	5	9		11								13	37	50		
2	Morang	Biratnagar-10	Pragati marga	11/13/2074	1	3			2	4	1	9			1	3	10	1	9					3			8	39	47		
3	Morang	Biratnagar-10	Siddharth tole	10/29/2074					2	8	1	6			2	5	15		11					5			8	47	55		
4	Morang	Biratnagar-7/8	Devkota chok	12/16/2074					2	6					5	13	2	13					2			9	34	43			
5	Morang	Biratnagar-9	Ramjanaki path	1/23/2075		2		2	3	9	2	8			4	6	1	8								10	35	45			
6	Morang	Biratnagar-15	Rani	10/9/2075				1	2	8					4	7	3	9					2			9	27	36			
7	Morang	Biratnagar-7/8	Adarsa Balika School	11/11/2075					3	5	2	5			3	4	1	6								9	20	29			
8	Morang	Biratnagar-10	Pasang marga	2/19/2076					2	4		3			2	6		6								4	19	23			
9	Morang	Biratnagar-10	Pratibha chok	2/21/2076	1		1	1	2	1		1			2	6	2	3								8	12	20			
sub-total of Biratnagar					5	7	1	4	22	52	7	38	0	5	33	76	10	76	0	0	0	12	0	0	78	270	348				
% of Biratnagar					1.4	2.0	0.3	1.1	6.3	14.9	2.0	10.9	0	1.4	9.5	21.8	2.9	21.8	0	0	0	3.4	0	0	22	78	100				
1	Rupandehi	Siddharthangar	Bimanghat Road	1-Mar-18	2	2	4	4	12	10	25	30	4	5	2	2	5	5			4	5	5	5	63	68	131				
2	Rupandehi	Siddharthangar	Hatbazar Road	2-Mar-18					5	5	7	8	2	3	1	1	4	3			1	2	2	2	22	24	46				
3	Rupandehi	Siddharthangar	Himali Path	3-Mar-18									2	2	10	15	1	1						2	2	15	20	35			
4	Rupandehi	Siddharthangar	Sakuni Path	4-Mar-18	3	3	2	2	4	4	5	5	2	4	4	4	6	6			2	7			28	35	63				
5	Rupandehi	Siddharthangar	Brishpati Road	5-Mar-18					4	2					4	4							4	4	12	10	22				
6	Rupandehi	Siddharthangar	Kailash Path	6-Mar-18					12	10	5	5	5	5	5	5	6	6					2	2	35	33	68				

7	Rupandehi	Siddharhangar	Stadium Road	7-Mar-18			4	4	4	4	10	10	2	2	4	4	9	9		2	4			35	37	72	
8	Rupandehi	Siddharhangar	Gonahiya Road	8-Mar-18					1	1	1	2			2	2	2	5		6	6			12	16	28	
9	Rupandehi	Siddharhangar	Gonahiya Road(Auto Village)	9-Mar-18			2	2												1	2	2	3	5	7	12	
10	Rupandehi	Siddharhangar	Bank Road	10-Mar-18				5	5	10	10	5	5	5	4	6	6		2	2			33	32	65		
11	Rupandehi	Siddharhangar	Sima Path	11-Mar-18	1	1	2	2	12	12	2	2	6	6	3	3								26	26	52	
12	Rupandehi	Siddharhangar	Prabhat Path	12-Mar-18					2	2	4	4	3	3	6	6	2	2		2	2			19	19	38	
13	Rupandehi	Siddharhangar	Janata Path	13-Mar-18					7	7	1	1	4	4	4	4								16	16	32	
14	Rupandehi	Siddharhangar	Shiva Path	14-Mar-18				5	5			5	4	3	5									13	14	27	
15	Rupandehi	Siddharhangar	Kalika Path	15-Mar-18					2	2	1	1	2	2	4	4								9	9	18	
			Gallamandi to Durga Coloni Road	16-Mar-18	1	1	2	2	4	4	5	7	2	2	4	4	2	2		4	4	2	2	26	28	54	
16	Rupandehi	Siddharhangar	Dumdumwa Road	17-Mar-18			1	1	4	4	7	7	1	1	4	4				2	2	4	4	23	23	46	
17	Rupandehi	Siddharhangar	Aadhiyat Path	18-Mar-18													3	2		2	2	3	3	8	7	15	
18	Rupandehi	Siddharhangar	Kotaimai path	19-Mar-18					2	2	3	4							10	15	2	2	17	23	40		
19	Rupandehi	Siddharhangar	Joyati Path	20-Mar-18					7	10	1	1	1	1	3	3							5	5	17	20	37
20	Rupandehi	Siddharhangar	Basant Path (Aawa Road)	21-Mar-18						5	5	4	4	2	2	4	4				2	2	5	5	22	22	44
21	Rupandehi	Siddharhangar	Navdurga Path	22-Mar-18	1	1	2	3												7	10	2	3	12	17	29	
22	Rupandehi	Siddharhangar	Dev Path	23-Mar-18					1	2	4	5	1	1	2	4	2	2						10	14	24	
23	Rupandehi	Siddharhangar	Shanti Path	24-Mar-18						2	2	2	3			3	3	2	2					9	10	19	
24	Rupandehi	Siddharhangar	Bank Conoly	25-Mar-18					1	1	2	2	1	2	2	2	1	1						7	8	15	
25	Rupandehi	Siddharhangar	Shahid Path	26-Mar-18	1	1	2	2	2	2	1	1			2	3	4	5						12	14	26	
26	Rupandehi	Siddharhangar	Sewa Path	27-Mar-18						4	4	2	2	2	2	3	3	4	4					15	15	30	
27	Rupandehi	Siddharhangar	Rudra Path	28-Mar-18						2	2	3	3	2	2	7	10	1	1					15	18	33	
28	Rupandehi	Siddharhangar	Karn Path	29-Mar-18	2	2	3	3	2	4	7	7	2	3	4	5	6	7		3	4	2	2	31	37	68	
29	Rupandehi	Siddharhangar	Binayak Path	30-Mar-18						2	2	1	1	1	1	3	3	1	1				5	5	13	13	26
	sub-total of Siddharthanagar				11	11	24	25	113	113	125	57	62	98	111	67	70	0	0	50	69	47	49	580	635	1215	
	%				0.9	0.9	2.0	2.1	9.3	9.3	10.3	4.7	5.1	8.1	9.1	5.5	5.8	0	0	4.1	5.7	3.9	4.0	47.7	52.3	100	
	Grand total				16	20	32	39	139	185	139	207	57	67	141	211	101	205	0	0	50	115	47	49	722	1098	1820
	%				0.9	1.1	1.8	2.1	7.6	10.2	7.6	11.4	3.1	3.7	7.7	11.6	5.5	11.3	0	0	2.7	6.3	2.6	2.7	39.7	60.3	100
	Combined Grand total				48	59			278	392			198	278	242	416			0	0	50	115	47	49	863	1309	2172
	Combined Grand %				2.2	2.7			12.8	18.0			9.12	12.8	11.1	19.2			0	0	2.3	5.3	2.16	2.3	39.7	60.3	100
	Total of Both (F+M)				107	4.9			670	30.8			476	21.9	658	30.3			0	0	4.4	7.6	96	4.4			2172

2. Status of Project orientation workshop for contractors (Non P7 Municipalities)

S.No	District	Municipality	Orientation venue	Event Date	Participants i.e. Management, Laborers, Field supervisors	Total Orientation participants		Grand Total
						F	M	
1	Parsa	Birgunj M City	Gandak labor camp	43448	Engineer, Sub engineer, Supervisor, Accountant, labors from Contractor and Sub engineer from DSC	2	22	24
2	Parsa	Birgunj M City	Canal road labor camp	43560	Engineer, Sub engineer, Supervisor, Accountant, labors from Contractor and Sub engineer from DSC	2	27	29
sub-total(Birgunj)						4	49	53
%						7.5	92.5	100.0
1	Morang	Biratnagar	Madhumara Yard	8-Mar-18	Engineer, sub-engineer, supervisor, Store keeper, Accountant	2	29	31
2	Morang	Biratnagar	DSC office	14-May-18	Engineer, sub-engineer, supervisor, Store keeper, Accountant	2	33	35
3	Morang	Biratnagar	DSC office	14-Mar-19	Engineer, sub-engineer, supervisor, Store keeper, Accountant	2	36	38
sub-total (Biratnagar)						4	98	104
%						5.8	94.2	100
1	Rupandehi	Siddharthangar	Bank Road, Hall	42948	Labors, site supervisors & Site Engineers	100	150	250
2	Rupandehi	Siddharthangar	Stadium Road , Hall	42979	Labors, site supervisors & Site Engineers	120	180	300
sub-total (Siddharthanagar)						220	330	550
%						40.0	60.0	100
Grand Total						230	477	707
%						32.5	67.5	100

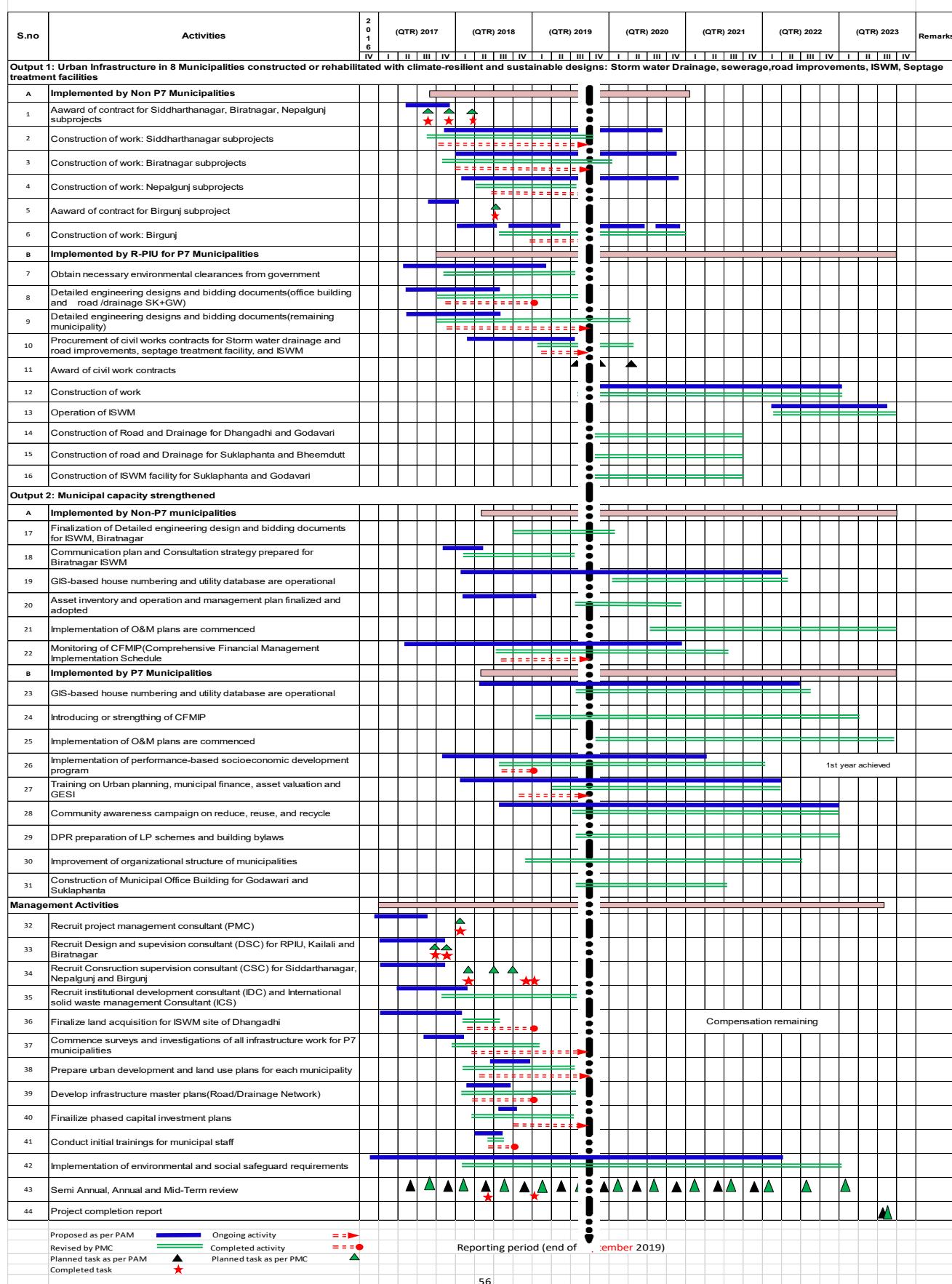
3. Consultation on project's Resettlement plans and framework in all program cities of Non P7 municipalities with identified APs (minimum 3 meetings)

S.N o	District	Municipalit y	Orientation venue	Event Date	Consultation participants Composition disaggregated by Gender, Caste and Ethnicity																								Grand Total	Re marks		
					Dalits				Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total									
					Others		Newars		Hill		Madhesi		Hill		Madhesi		Hill		Madhesi		Hill		Madhesi									
					F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M				
1	Morang	Biratnagar	Biratnagar	Dec.26, 2017					2							1	8											1	10	11		
2	Morang	Biratnagar	Biratnagar	Jan.9, 2018					1								3										2		0	6	6	
3	Morang	Biratnagar	Biratnagar	Jun 25-27, 018													5		1									0	6	6		
4	Morang	Biratnagar	Biratnagar	Dec.30, 2018							1						3											0	4	4		
Sub-total					0	0	0	0	0	3	0	1	0	0	1	19	0	1	0	0	0	2	0	0	1	26	27					
%					0.0	0.0	0.0	0.0	0	11.1	0.0	3.7	0	0.0	3.7	70.4	0	3.7	0	0.0	0	7.4	0	0.0	3.7	96.3	100					

Note: Ensure the presence of Affected Persons (APs) in conducted consultation programme.

4. Annual participatory Community monitoring meetings

S.N o	Distric t	Municipality	Orientation venue	Event Date	Annual participatory community monitoring(APCM) meeting participants Composition disaggregated by Gender, Caste and Ethnicity																									Grand Total				
					Dalits				Janajatis				Brahmin/Chhetri				Other Backward Class groups		Muslims		Others		Total											
					Others		Newars		Hill		Madhesi		Hill		Madhesi		Hill		Madhesi		Hill		Madhesi											
					F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M						
1	Parsha	Birgunj	Birgunj	11/5/2075		1		1	2	7					4	6	14	3	14									11	41	52				
1	Morang	Biratnagar	Panchali	2/5/2076		1		1	2	7					5	9	23	1	15									12	52	64				
Total					0	2	0	2	4	14	0	0	0	9	15	37	4	29	0	0	0	0	0	0	0	23	93	116						
%					0	1.7	0	1.7	3. 4	12.1	0	0	0	7.8	12.9	31.9	3. 4	25.0	0	0	0	0	0	0	0	19.8	80.2	100.0						

Attachment 7: Design and Monitoring Framework: Overall Project Implementation Plan (Revised)

Attachment 8: Physical Progress Monitoring and Reporting Matrix as of September 2019

No.	Activities/items	Total Weightage	Physical Progress		Progress Status
			%	Weightage	
	Overall RUDP	100.00	35.08	35.08	
A.	Organization, Support, Documents, Orientation, Training, Monitoring etc	9.00	44.31	3.99	
1	Organization and support, and monitoring	1.60	59.38	0.95	
1.1	Establish PCO, appoint Project Director, Deputy Project Director, other staff. Procure vehicles, office furniture , equipment etc.	0.20	100.0	0.20	PCO Established, PD, DPDs and other staff appointed. Vehicles, office furniture, equipments etc procured.
1.2	Develop, launch (1) Project Website, and (2) Project Management Information System, (3) monitor and update	0.20	80.0	0.16	Website and PMIS launched
1.3	Establish RPIU, appoint Project Manager, Deputy Project Manager, other staff, procure office logistics, equipments etc	0.20	100.0	0.20	RPIU established, PM, DPM and few key staff appointed. Office space and logistics available
1.4	Conduct (1) Project Launching and Orientation program, (2) capacity building training, (3) training on FIDIC procedure (DSC/CSC, RPIU, PIU/PISUs), (4) Environment and Safeguards Measures (DSC/CSC, RPIU, PIU/PISUs), (5) awareness among stakeholders, and (6) orientation (PBSEDP for P7municipalities).	0.90	40.0	0.36	Project launching and orientation conducted, capacity building & PBSEDP orientation going on
1.6	Prepare monitoring format, conduct impact evaluation and assessment by developing Indicators.	0.10	30.0	0.03	Draft Monitoring format & indicators developed
2	Documents and Program preparation	4.00	36.63	1.47	
2.1	Prepare/review (1) Guidelines for contract administration, (2) Design Criterias, (3) Specifications for civil, mechanical and electrical work, (4) QA & QC plan, (5) Safety Manual, and (6) Guidelines for site supervision	0.60	20.0	0.12	Draft prepared
2.2	Prepare Guidelines for Complaint Handling and Conflict Resolution	0.10	80.0	0.08	Draft Final submitted
2.3	Establish System in (1) Proof Check and (2) Check Structural Design	0.25	5.0	0.01	Concept paper prepared
2.4	Setting Out Procedure for Third Party Monitoring	0.20	0.0	0.00	Under discussion
2.5	Planning, Budgeting and Preparation of (1) Annual Plan, (2) Annual work Plan, and (3) Review of Procurement Procedure	0.20	40.0	0.08	1st & 2nd yrs completed
2.6	Determine and review Performance -based-Socio-economic Development Grants ceiling and program	0.25	50.0	0.13	1st & 2nd yrs completed
2.7	Prepare Guidelines for (1) Bidding, Procurement and Procurement Process, and (2) standard construction management system	0.30	10.0	0.03	under progress

2.8	Review of Technical documents (1)DPR/DER,(2) IEE/EIA/ERA, (3) DDR/RP	1.05	60.0	0.63	Reviewed DER/DDR of buildings, DER/RP/IEE of road/drain of Sukaphanta, Godawari & Dhangadi, RP/EDDR of Birgunj & Biratnagar, and DDR/DER of ISWM of Suklaphanta & Godawari
2.9	Develop (1) Procedure, and (2) Prepare Guidelines for Public Private Partnership- PPP	0.20	90.0	0.18	Draft Final PPP report submitted
2.10	Review other documents (1) urban development plan (2) road network plan (3) drainage network plan, and (4) land pooling study	0.20	40.0	0.08	reviewed Draft LTUDP/R/D network plan of all project municipalities and PFS of LP schemes of Suklaphanta & Dhangadi
2.11	Provide technical support to project municipalities to (1) plan and implement street name, (2) house numbering, and (3) connect to internal revenue system	0.20	0.0	0.00	not yet due
2.12	Prepare (1) O/M plan of each municipalities, and assist to (2) implement	0.15	0.0	0.00	not yet due
2.13	Monitor and Implement (1) land acquisition, and (2) social safeguard screening conducted by RPIU/PIUs/PISUs	0.15	25.0	0.04	Monitoring going on.
2.14	Ensure environmental compliance with all GoN rules and regulations and integrate it in Bid document	0.15	60.0	0.09	Ensured in non P7, & integrated in Bid Docs for P7 sub projects
3	Recruit PMC, and DSC and IDC for RPIU and P7 project municipalities	1.00	62.25	0.62	IDC not yet appointed
3.1	Recruit Project Management Consultant (PMC)	0.20	100.0	0.20	PMC recruited
3.2	Recruit Design Supervision consultant (DSC) for RPIU and P7 project municipalities	0.20	100.0	0.20	Accomplished
3.3	Recruit Institutional Development Consultant (IDC) for P7 project municipalities	0.20	75.0	0.15	ADB's NoL for Price Bid Evaluation
3.4	Recruit international and national consultant services (ICS)	0.20	0.0	0.00	
3.5	Support IDC and municipality to reproduce (1) Building Bylaws, and (2) monitoring process	0.05	0.0	0.00	
3.6	Support IDC to implement PBSEDP	0.05	25.0	0.01	PMC directly supporting municipalities in absence of IDC
3.7	Support on Bid document preparations, Bid process, and special contractual arrangement	0.10	60.0	0.06	PMC supporting DSC, FWP
4	Project management and operation	1.00	30.00	0.30	
4.1	Undertake (1) project management and operation, (2) monitor annual contract awards, and (3) monitor disbursements	0.50	30.0	0.15	on going process
4.2	Develop (1) project performance management system (PPMS), (2) undertake Monitoring, and (3) submission of quarterly, annualy and completion report.	0.50	30.0	0.15	ADB's PPMS being used, Annual report/QPR being submitted
5	Financial Administration	1.00	25.00	0.25	
5.1	Preparation of (1) Withdrawal Application, (2) Statement of Expenditure, (3) Monitor Financial Management Action Plan, & (4) Business Plan	0.25	25.0	0.06	Project duration

5.2	Establishment, Testing and Reviewing Accounting and Fund Flow, and establish Budget Control System and Financial Monitoring	0.25	25.0	0.06	Project duration
5.3	(1) Ensure Annual Audit Report, and (2) Update Procurement Plan	0.50	25.0	0.13	1st year annual audit report submitted and PP updated (Revision-01)
6	GESI	0.40	40.00	0.16	
6.1	Establish mechanism to implement activities on GESI mainstreaming, and establish GRM	0.10	100.0	0.10	GESI unit established, GRM formed & activated
6.2	Prepare and integrate GESI indicators in the PPMS and prepare database	0.10	40.0	0.04	on progress
6.3	Guide PISU to prepare municipal special GESI Action plan	0.05	0.0	0.00	as per PAM
6.4	Guide PISU to integrate GESI & poverty indicators and variables	0.05	0.0	0.00	
6.5	Planning, Budgeting and Preparation of (1) Annual Plan on GESI, & (2) capacity building of GESI units	0.10	20.0	0.02	prepared 1st year annual plan
B.	Non P7 municipalities	40.00	67.42	26.97	
B1	Biratnagar Metropolitan City	11.00	63.09	6.94	
1	Organization, Preparation and monitoring	1.00	50.00	0.50	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office
1.2	Recruit design and supervision consultant	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	0.50	0.0	0.00	
2	Implementation of Sub project (Physical Completion)	8.00	78.50	6.28	
2.1	Construction and rehabilitation of Sewerage, Road, footpath, Storm Water Drainage and road Furniture	8.00	78.50	6.28	Contractor mobilized, 78.5% physical progress achieved.
3	Reports and Documents	2.00	8.00	0.16	
3.1	Assessment of solid waste management practices and collection of baseline data	0.10	100.0	0.10	completed
3.2	Conduct Detail survey, Design, Cost estimate and produce bidding documents of ISWM facility for Biratnagar	0.70	0.0	0.00	Social & Environmental issues encountered
3.3	Prepare Solid Waste Management Technical Guidelines and ISWM site operation manual	1.00	0.0	0.00	Not yet initiated
3.4	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.20	30.0	0.06	MPR, QPR & SA-E&SS Monitoring report received
B2	Birgunj Metropolitan City	10.00	36.62	3.66	
1	Organization, Preparation and monitoring	2.00	31.25	0.63	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all other project staff appointed, office space and office logistics available.
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished

1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress,	0.50	25.0	0.13	timely submitted
2	Implementation of Sub project (Physical Completion)	8.00	37.96	3.04	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, bypass road, busbays and road Furniture	8.00	37.96	3.04	Contractor mobilized
B3	Siddharthanagar Municipality	10.00	83.90	8.39	
1	Organization, preparation, monitoring and reporting	2.00	27.50	0.55	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue	1.00	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress,	0.50	10.0	0.05	Only MPR received
2	Implementation of Sub project (Physical Completion)	8.00	98.00	7.84	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainge, and road Furniture	8.00	98.00	7.84	98.0% physical progress
B4	Nepalgunj Sub Metropolitan City	9.00	88.60	7.97	
1	Organization, Preparation and monitoring	1.50	36.67	0.55	
1.1	Establish PIU, appoint Project Manager, Deputy Project Manager, other staff and availability of office logistics etc	0.25	100.0	0.25	Project Manager and all
1.2	Recruit construction supervision consultant (CSC)	0.25	100.0	0.25	Accomplished
1.3	Implement GIS based house numbering/street name and municipal revenue/O&M Plan	0.50	0.0	0.00	
1.4	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress,	0.50	10.0	0.05	only MPR submitted
2	Implementation of Sub project (Physical Completion)	7.50	98.99	7.42	
2.1	Construction and rehabilitation of Road, footpath, Storm Water Drainage, and road Furniture	7.50	98.99	7.42	Physical progress 98.99%
C	P7 Project municipalities	51.00	8.08	4.12	
C1	Dhangadhi	15.00	8.33	1.25	
1	Organization, preparation and monitoring	1.50	33.33	0.50	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	GESI unit established as
1.3	Acquire land for ISWM	0.50	25.0	0.13	Compensation finalized by

1.4	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal	0.50	0.0	0.00	
1.5	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed

2	Implementation of Sub project (Physical Completion)	12.00	1.35	0.16	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	work not yet initiated
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	
2.4	Preparation of DPR of LP schemes	1.00	10.0	0.10	Pre-feasibility study completed
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitation of road, drainage, footpath and road furniture	8.00	0.0	0.00	
3	Reports and Documents	1.50	39.17	0.59	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, environmental and social safeguard report	0.25	10.0	0.03	
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report & design criteria & specification of work	0.25	25.0	0.06	LP pre-feasibility study, Draft LTUDP, RP & specification for R/D, and R/D network
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & Drinage, and ISWM & WWTP: two packages)	1.00	50.0	0.50	TBER in approval process
C2	Bheemdukt	14.00	6.52	0.91	
1	Organization, preparation and monitoring	1.25	30.00	0.38	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	achieved
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.75	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2	Implementation of Sub project (Physical Completion)	11.00	0.57	0.06	
2.1	Implementation of PBSEDP	0.25	25.0	0.06	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	1.00	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	1.50	0.0	0.00	Alternate 3 sites are indentified
2.4	Preparation of DPR of LP schemes	1.00	0.0	0.00	site yet to finalize
2.5	Implementatin of Building bylaws	0.25	0.0	0.00	
2.6	Construction and rehabilitatin of road, drainage, footpath and road furniture	7.00	0.0	0.00	
3	Reports and Documents	1.75	27.14	0.48	few prepared

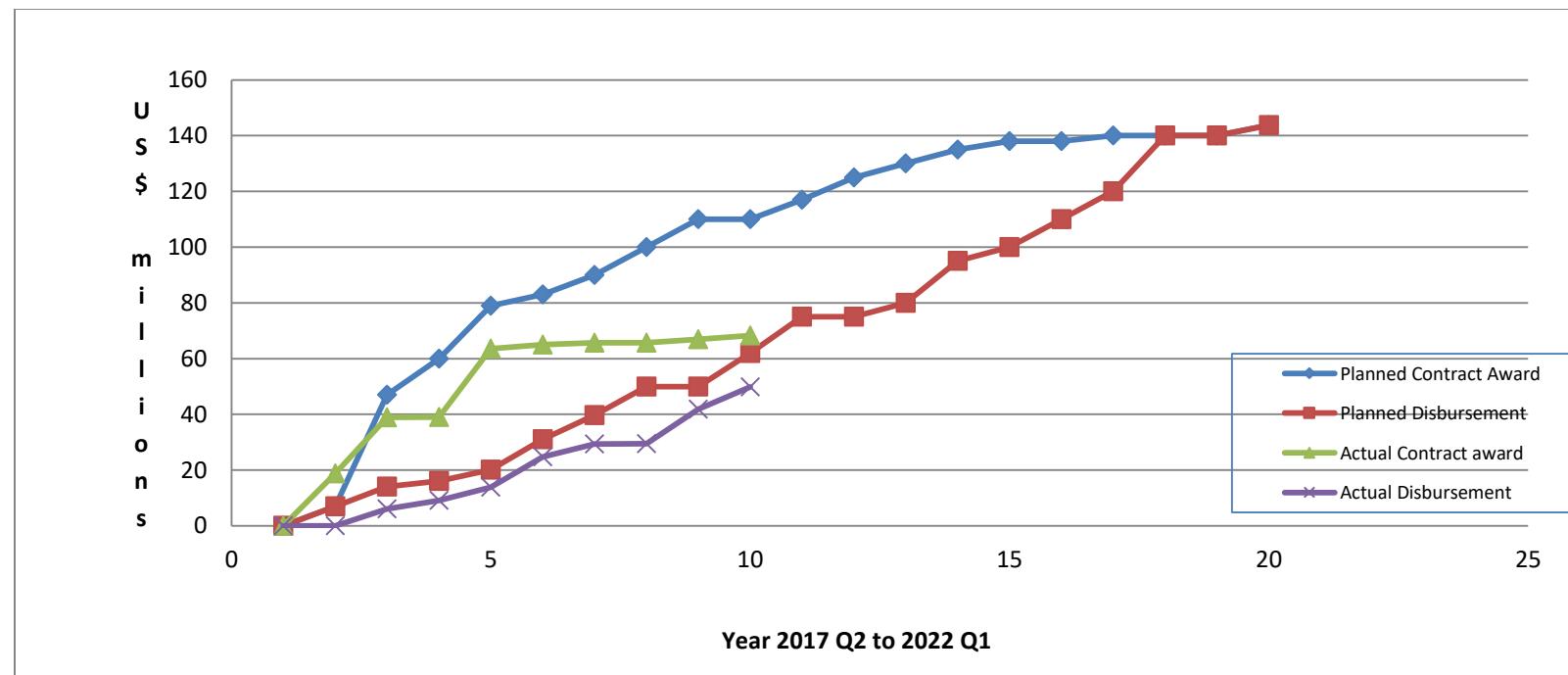
3.1	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress,DDR, environmental and social safeguard report	0.25	10.0	0.03	Final IEE ToR at MoUD
3.2	Produce Urban Planning, LP, Bylaws, O&M plan, Environment, Sageguard related report	0.50	10.0	0.05	LP concept note, Draft LTUDP, and R/D network master plan completed
3.3	Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP: two packages)	1.00	40.0	0.40	IFB is ready for publication
C3	Godawari	12.00	7.58	0.91	
1	Organization, preparation and monitoring	1.00	37.50	0.38	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	activities completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	Established
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	
1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2	Implementation of Sub project (Physical Completion)	10.00	0.00	0.00	
2.1	Implementation of PBSEDP	0.25	25.0	0.00	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized	0.50	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.75	0.0	0.00	
2.4	Construction and rehabilitatin of road, drainage, footpath and road furniture	6.00	0.0	0.00	
2.5	Preparation of DPR of LP schemes	1.00	0.0	0.00	
2.6	Implementatin of Building bylaws	0.50	0.0	0.00	
2.7	Construction of Municipal Office Building	1.00	0.0	0.00	
3	Reports and Documents	1.00	53.50	0.54	
3.1	Monthly, Quarterly progress report, Semi annual environmental and safeguard report, annual progress,DDR, environmental and social safeguard report	0.25	60.0	0.15	Submitted: DDR for Building & ISWM, IEE repor/RP for Road/drainage, Final IEE TOR for ISWM at MOUD
3.2	Produce Urban Planning, LP, Bylaws, infrastructure master plan prepared	0.25	20.0	0.05	LP concept note, Draft LTUDP, and R/D network master plan completed
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP, Office Building: Three packages)	0.50	67.0	0.34	IFB published, TBER in progress and DER of ISWM in finalized.
C4	Suklaphanta	10.00	10.50	1.05	
1	Organization, preparation and monitoring	1.00	37.50	0.38	
1.1	Establish PISU, appoint Deputy Project Manager, other staff and availability of office logistics etc	0.15	100.0	0.15	completed
1.2	Established GESI unit, GRM and formualte MPCC	0.10	100.0	0.10	completed
1.3	Prepare and update municipal asset management plan. Implement GIS house numbering/street name with municipal revenue	0.50	0.0	0.00	

1.4	Prepare plans and programs for Performance Based Socio Economic Development programs	0.25	50.0	0.13	2st yr completed
2	Implementation of Sub project (Physical Completion) and bylaws	8.00	1.09	0.09	
2.1	Implementation of PBSEDP	0.15	25.0	0.04	1st yr completed
2.2	Improvement of the existing on-site wastewater management, New small bore sewerage, and decentralized WWTP sites	0.25	0.0	0.00	
2.3	Development of Integrated solid waste management (ISWM) system with landfill site with strategic waste prevention plus reduce, reuse and recycle.	0.35	0.0	0.00	
2.4	Construction and rehabilitatin of road, drainage, footpath and road furniture	6.00	0.0	0.00	
2.5	Preparation of DPR of LP schemes	0.50	10.0	0.05	Draft Pre-feasibility completed
2.6	Implementatin of Building bylaws	0.25	0.0	0.00	
2.7	Construction of Municipal Office Building	0.50	0.0	0.00	
3	Reports and Documents	1.00	58.75	0.59	
3.1	Monthly, Quartely progress report, Semi annual environmental and safeguard report, annual progress, DDR, environmental and social safeguard report	0.25	60.0	0.15	Submitted:DDR of building & ISWM, REA/RP for R/D works
3.2	Produce Urban Planning, LP, Bylaws, and infrastructure master plan prepared	0.25	25.0	0.06	Pre-feasibility of LP, Draft LTUDP, drainage/road network master plan completed
3.3	Conduct Detail Engineerign Survey, Design, cost estimate and prepare bid documents for sub projects and invitation of notice (Road & drainage, ISWM & WWTP, Office Building: Three packages)	0.50	75.0	0.38	IFB for R/D & Building works published, TBER finalized and DER of ISWM facility finalized

Attachment 9: Contract and Disbursement S-Curve, US\$ million as of September 2019

Planned/Award	Q2, 2017	Q3, 2017	Q4, 2017	Q1, 2018	Q2, 2018	Q3, 2018	Q4, 2018	Q1, 2019	Q2, 2019	Q3, 2019	Q4, 2019	Q1, 2020	Q2, 2020	Q3, 2020	Q4, 2020	Q1, 2021	Q2, 2021	Q3, 2021	Q4, 2021	Q1, 2022
Planned Contract Award	0	7	47	60	79	83	90	100	110	110	117	125	130	135	138	138	140	140	140	143.8
Planned Disbursement	0	7	14.1	16.1	20.1	31	39.7	50	50	62	75	75	80	95	100	110	120	140	140	143.8
Actual Contract award	0	18.8	38.96	38.99	63.56	65.07	65.72	65.72	66.88	68.26										
Actual Disbursement	0	0	6.05	9.16	13.86	24.80	29.4	29.44	41.85	49.87										

Figure 1: Contract and Disbursement S – Curve



Attachment 10: Status of Compliance with Loan Covenants as of September 2019

No	Covenants	Ref in an Agreement	Status of Compliance
Implementation Arrangements			
1.	The Borrower shall ensure, and cause the Municipalities to ensure, that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Schedule 5, Para- 1	Complied. <i>Remark:</i> The Project implementation arrangement is in accordance with the detailed arrangements set forth in the PAM
2.	The Borrower, including through MOUD, shall undertake best efforts to ensure that the same qualified persons will continue to be assigned for a reasonable period of time of at least 2 years to positions of executive officers of the Municipalities concerned and key positions in the PCO and PIUs including, without limitation, the Project director of the PCO and Project managers of the PIUs.	Schedule 5, Para-2	Not Complied. <i>Remark:</i> Since Jan 2018, PD of PCO, CAOs of all project municipalities except Godawari, and PM of RPIU have been changed.
Environment			
3.	The Borrower shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project, each Subproject and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; (d) all measures and requirements set forth in the respective IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-3	Complied with. <i>Remark:</i> These are the part of sub-project appraisal report.
Resettlement and Indigenous Peoples			
4.	The Borrower shall ensure that all land and all rights-of-way required for the Project, each Subproject and all Project facilities are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with: (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) The Involuntary Resettlement Safeguards; (c) The CRIPPF; (d) All measures and requirements set forth in the RP/CRIPP, and any corrective or	Schedule 5, Para- 4	Complied.

No	Covenants	Ref in an Agreement	Status of Compliance
	preventative actions set forth in the Safeguards Monitoring Report		
5.	Without limiting the application of the Involuntary Resettlement Safeguards or the RPs/CRIPPs, the Borrower shall ensure that no physical or economic displacement takes place in connection with the Project until: (a) compensation and other entitlements have been provided to affected people in accordance with the RPs/CRIPPs and (b) A comprehensive income and livelihood restoration program has been established in accordance with the RPs/CRIPPs.	Schedule 5, Para-5	Complied with. <i>Remarks:</i> No displacement has been taking place. People voluntarily offered their land and minor structure and project has accepted.
6.	The Borrower shall ensure that the preparation, design, construction, implementation and operation of the Project, and all Project facilities comply with; (a) all applicable laws and regulations of the Borrower relating to indigenous peoples; (b) the Indigenous Peoples Safeguards; (c) All measures and requirements set forth in the RP/CRIPP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Schedule 5, Para-6	Being complied with. <i>Remarks:</i> under implementation.
Human and Financial Resources to Implement Safeguards Requirements			
7.	The Borrower shall make available necessary budgetary and human resources to fully implement the EMP, RP and CRIPP.	Schedule 5, Para-7	Being complied.
Safeguards - Related Provisions in Bidding Documents and Works Contracts			
8.	The Borrower shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to:	Schedule 5, Para-8	
	(a) Comply with the measures relevant to the contractor set forth in the IEE, the EMP and any RP/CRIPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;	Schedule 5, Para-8.a	Being complied with. <i>Remarks:</i> Provisions have been made in bidding and contract document. Accordingly, monitoring is going on.
	(b) Make available a budget for all such environmental and social measures;	Schedule 5, Para-8.b	Complied. <i>Remarks:</i> Provisions has been made in BoQ and contract documents.
	(c) Provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP;	Schedule 5, Para-8.c	Being complied with. <i>Remarks:</i> Monitoring mechanism has been working perfectly.
	(d) Adequately record the condition of roads agricultural land and other infrastructure prior	Schedule	Being complied.

No	Covenants	Ref in an Agreement	Status of Compliance
	to starting to transport materials and construction;	5, Para-8.d	
	(e) Fully reinstate pathways, other local structure, and agricultural land to at least their pre-project condition upon the completion of construction.	Schedule 5, Para-8.e	Not yet due. Need to be complied.
Safeguards Monitoring and Reporting			
9.	The Borrower shall do the following:	Schedule 5, Para-9	
	(a) Submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Schedule 5, Para-9. a	Complied
	(b) If any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, EMP, RP or CRIPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Schedule 5, Para-9. b	Being complied with. <i>Remarks:</i> will be followed.
	(c) Report any actual or potential breach of compliance with the measures and requirements set forth in the EMP, RP or CRIPP promptly after becoming aware of the breach.	Schedule 5, Para-9.c	Being complied.
Prohibited List of investments			
10.	The Borrower shall ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Schedule 5, Para-10	Complied.
Labor Standards. Health and Safety			
11.	The Borrower shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining.	Schedule 5, Para-11	Being complied.
Gender and Development			
12.	The Borrower shall ensure that	Schedule	

No	Covenants	Ref in an Agreement	Status of Compliance
		5, Para-12	
	(a) The GESI Action Plan and the Community Awareness and Participation Plan are implemented in accordance with their terms;	Schedule 5, Para-12. a	Being complied.
	(b) The bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GESI Action Plan;	Schedule 5, Para-12. b	Being complied.
	(c) Adequate resources are allocated for implementation of the GESI Action Plan;	Schedule 5, Para-12.c	Being complied.
	(d) Progress on implementation of the GESI Action Plan, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.	Schedule 5, Para-12. d	Being complied.
Counterpart Support			
13.	The Borrower shall provide, as necessary, counterpart staff, land, facilities, and funding required for timely and effective implementation of the Project, including, without limitation, any funds required (a) To meet any shortfall between cost and revenues for the O&M of Project facilities; (b) To mitigate unforeseen environmental or social impacts; (c) To meet any additional costs arising from design changes, price escalation in construction costs and/or unforeseen circumstances. The Borrower shall make the resources thus required available on an annual basis for each fiscal year.	Schedule 5, Para-13. a-c	Complied with. <i>Remarks:</i> Sufficient counterpart staff and fund required for the project implementation have been provisioned through budgetary system on annual basis.
14.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that each Municipality provides adequate funds from budgetary allocations or other sources to cover, at a minimum, O&M costs for the relevant Subproject(s) and Project facilities.	Schedule 5, Para-14	Complied with. <i>Remarks:</i> Funds required for O&M and project facilities have been provisioned as above.
Financial Sustainability			
15.	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that the financial management action plan as set out in the PAM is implemented in accordance with the PAM.	Schedule 5, Para-15	Being Complied.
16.	The Borrower shall ensure that the Municipalities will be responsible for the financial sustainability of the Subprojects.	Schedule 5, Para-16	Being complied.
17.	The Borrower shall ensure that the PCO regularly monitors and provides reports to ADB, at least semi-annually, the progress on implementing the updated and approved business plan and comprehensive financial management	Schedule 5, Para-17	Being complied with. <i>Remarks:</i> shall be followed.

No	Covenants	Ref in an Agreement	Status of Compliance
	improvement plan for each Municipality as referred to in paragraphs 28 and 29 below.		
18.	The Borrower shall ensure that, during detailed design stage, Bheemdatt, Biratnagar, Dhangadhi, Godavari and Shuklaphanta municipalities will adequately assess the possibility of an appropriate modality for engaging the private sector in O&M of the integrated solid waste management systems, including billing and collection system from the viewpoint of effective and efficient system operation, and reflect the findings in the bidding documents as appropriate.	Schedule 5, Para-18	Being complied with. <i>Remarks:</i> Shall be followed.
20.	The Borrower shall ensure that each project municipality develops a municipal- wide asset inventory and prepares a detailed asset management plan and operations and maintenance plan no later than 18 months prior to the scheduled completion of the construction work for the relevant Subproject. The Borrower shall ensure or cause MoUD to ensure that each Municipality selects or establishes a unit responsible for the solid waste management system, roads, sanitation and drainage systems, assigns an adequate number of staff, and ensures their training to a level arid degree commensurate with the roles and functions of each Municipality in O&M.	Schedule 5, Para-19	Being complied with. <i>Remarks:</i> non P7 municipalities have initiated to develop.
Project Performance Management System			
21.	The Borrower shall ensure that, within 6 months from Effective Date, DUDBC shall establish a project performance management system satisfactory to ADB. The Borrower shall ensure or cause DUDBC to ensure that, within 12 months from Effective Date, framework for baseline data corresponding to indicators and targets set out in the GESI Action Plan, disaggregated by sex, caste, and ethnicity is established and data collection commenced.	Schedule 5, Para-20	Not Complied with. <i>Remarks:</i> ADB PPMS is under consideration. The data to be collected is in planning stage.
22.	The Borrower shall ensure that MoUD, DUDBC, and the Municipalities coordinate amongst themselves as appropriate and ensure that the quarterly and other reports to be prepared by the Municipalities and R-PIU are consolidated with the reports to be prepared by PCO and submitted to ADB in a timely manner.	Schedule 5, Para-21	Being complied with: <i>Remark:</i> All project entities are coordinating to submit reports on timely manner to ADB.
	Subprojects		

No	Covenants	Ref in an Agreement	Status of Compliance
23.	The Borrower shall ensure or cause MOUD to ensure, that Subprojects are implemented in a manner satisfactory to ADB.	Schedule 5, Para-22	Being Complied with: <i>Remark:</i> Implementation arrangements have been set up accordingly.
	Municipalities		
24.	The Borrower shall enforce the cost-sharing for each Subproject and each municipality as set forth in detail in the PAM. The Borrower shall ensure that MOUD further ensure that the Municipalities secure budget allocation to recover at least project contribution and O&M expenditure through tariff collections for sewerage and solid waste management where relevant, and increases in revenue generation whether through changes in tax regime, and/or use of charges and/or other measures.	Schedule 5, Para-23	Being complied.
25.	The Borrower shall ensure that the Municipalities enforce their planning and building bylaws, and operationalize a digitized house numbering system at least 6 months before the relevant works contracts are due for completion	Schedule 5, Para-24	Not yet due.
26.	The Borrower shall ensure that each Municipality puts in place the integrated property tax system, and implement the integrated property tax billing system at least 18 months before the relevant works contract is scheduled for completion	Schedule 5, Para-25	Not yet due.
27.	The Borrower shall ensure that each Municipality reflects in its budget and financial reports the revenues and expenses related to the Project	Schedule 5, Para-26	Being complied.
28.	The Borrower shall ensure that the Municipalities promptly implement the sanitation action plan, which includes septage management plan to improve regular cleaning of septic tanks and safe disposal of septage, and cost recovery mechanisms.	Schedule 5, Para-27	Being complied with: <i>Remarks:</i> non P7 municipalities initiated to update sanitation action plan.
29.	For Biratnagar, Birgunj, Siddharthanagar and Nepalganj municipalities, within 3 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB and shall implement the first year revenue enhancement measures as specified in the plan within 12 months of the Effective Date and update the plan annually.	Schedule 5, Para-28	Complied.
30.	For Bheemdatt, Dhangadhi, Godavari and Shuklaphanta Municipalities, within 12 months of the Effective Date, the Municipalities shall have approved the comprehensive financial management improvement plan that has been developed by the Municipalities and ADB and	Schedule 5, Para-29	Not yet due.

No	Covenants	Ref in an Agreement	Status of Compliance
	shall implement the first year revenue enhancement measures as specified in the plan within 18 months of the Effective Date and update the plan annually.		
Others			
30.	The Borrower shall ensure that the Municipalities and other entities responsible for the O&M of the systems developed or improved under the Project will secure and allocate adequate funds for proper O&M of the systems, by providing necessary technical and financial support.	Schedule 5, Para-30	Not yet due.
31.	The Borrower shall ensure that there will be complementarity and no overlap of activities between Subprojects and projects funded by other development partners.	Schedule 5, Para-31	Being Complied
32.	The Borrower shall ensure that an annual program is developed for the Urban Planning and Development Centre and budget allocated annually from fiscal year 2017-18. The Borrower shall also ensure that minimum staff is provided for the Centre as per the approved organizational structure.	Schedule 5, Para-32	Being Complied.
Governance and Anticorruption			
33.	The Borrower, MOUD and the Municipalities shall: (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent collusive or coercive practice relating to the Project; (a) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation	Schedule 5, Para-33	Being complied.
34.	MOUD and the Municipalities shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Schedule 5, Para-34	Being complied with. <i>Remark:</i> The Anticorruption provisions and right of ADB to audit and examine accounts/records are included in all bidding and contract documents.
35.	Within 2 months after the Effective Date, DUDBC shall create a project website to disclose key project-related information, including costs, safeguards, procurement such as the list of participating bidders, name of the winning bidder, basic details on bidding procedures adopted, amount of contract awarded, and the list of goods/services procured. The website shall also include general Project information Project	Schedule 5, Para-35	Being Complied.

No	Covenants	Ref in an Agreement	Status of Compliance
	progress, and contact details for the Project Executing Agency's counterpart staff in Nepali and English languages, and shall link to ADB's Integrity Unit website at http://www.adb.org/integrity/complaint.asp for reporting to ADS (my grievances or allegations of corrupt practices arising out of the Project and/or Project activities. The Borrower shall cause the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, use of consultants, disbursements, reporting, monitoring, and prevention of fraud and corruption.		
36.	Within 12 months from the Effective Date, the PCO shall prepare a grievance redress mechanism, acceptable to ADB, and establish a special committee to receive and resolve complaints/grievances or act upon reports from stakeholders on misuse of funds and other irregularities, including grievances due to safeguards issues. The special committee shall (a) be independent of, and has no conflict of interest with, the Municipalities; (b) make public of the existence of this grievance redress mechanism; (c) review and address grievances of stakeholders of the Project, in relation to either the Project, any of the service providers, or any person responsible for carrying out any aspect of the Project; (d) proactively and constructively responding to them.	Schedule 5, Para-36	Being Complied.
37.	The Borrower shall ensure, or cause each of the Municipalities to ensure, that citizen charter shall be displayed at the Municipality's office and public audit shall be organized through regular and effective a meetings at the community level.	Schedule 5, Para-37	Being complied with. <i>Remark:</i> PCO, PIUs, RPIU and PISUs have displayed citizen charter. The municipalities are ready to carry out public audit on regular interval at the community level.
38.	The Borrower shall ensure, or cause MOUD to ensure, that the PCO hires technical auditors affiliated with the national vigilance center to carry technical audit of Subprojects on random basis at least three times during project implementation. The technical auditor will share the report with MOUD and ADB on confidential basis. Contractors shall be made to disclose basic information of contracts in each construction site through a display board.	Schedule 5, Para-38	Being Complied with. <i>Remark:</i> Consultant hired by NVC has conducted Technical Audit of RUDP Siddarthanagar Project for FY 2018/19.

Attachment 11: Major Issues and Proposed Action**A. Status of Three Critical Actions of Last Three Months**

Issues	Actions	Responsibility	Time Frame
Integration of final line/level of footpaths and roads, and drainage invert level implemented by STUEIP and RUDP, Biratnagar	PIU Biratnagar has verified line/level and instructed to rectify to STUEIP sub-project components contractor as necessary	DSC/PIU Biratnagar /PCO/PMC	New timeline: October 2019
Incorporation of expenditure incurred by Urban Planning and Development Center, DUDBC into Project Audit Report.	UPDC, DUDBC should reallocate all expenses under GoN instead of ADB with close coordination of MoF.	UPDC/PCO/DUDBC/ MoUD/MoF	25 October 2019
Finalization of an alternate ISWM site for Dhangadi and Bheemdatt, and conduction of Detailed Engineering Design including Biratnagar ISWM site.	1. Conduct awareness program along with animation audio/video show in all municipalities 2. Consult & communicate with oppositions, and stakeholders	Municipality/RPIU/PIU/PISUs/PCO/PMC/ DSC Municipality/RPIU/piu/PISUs/DSCs	Timeline: 30 October 2019 On going

B. Three Critical Actions Proposed for Next Three Months

Issues	Actions	Responsibility	Time Frame
Recruit IDC required to support P7 municipalities	Contract Award	PCO/DUDBC/A DB	Timeline: 15 October 2019
Submit un-audited Project Report	1. Submit Report to ADB	PCO/DUDBC/R PIU/PIUs	30 October 2019
Finalization of Land Pooling Sites at Dhangadi and Bheemdatt	1. Conduct consultations with stakeholders 2. Completion of Pre-Feasibility Study	Municipality/PI SUs/RUDP/DSC	1. Ongoing process 2. 30 October 2019

Attachment 12: Planned and contractual Sub Project component of P7 Project Municipalities

As of **September 2019**

P7 Municipalities	WWTP (decentralized small bore), HH		Development of ISWM facilities, hh and hac		Road, km		Roadside drain, km		Footpath, km		Storm water Drainage, km		Buildings /Land	Other Program	Budget, US\$,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract			Plan	Contract
Godawari	2,000	-	6600 (16.93 hac)	-	20.00	16.52	20.00		40.00	33.00	40.00	33.00	municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	16.10	
Bheemdatt	2,000	-	10700 (12.87 hac)	-	36.60		36.50						-	PBSEDP,Urban Planning Building by-laws, GESI unit etc	25.70	
Dhangadhi	3,000	-	10000 (12.87 hac)	-	34.00	10.24	34.00		68.00	20.48	68.00	20.48	Land	PBSEDP,Urban Planning Building by-laws, GESI unit etc	27.50	
Suklaphant	400	-	3400 (9.69 hac)	-	8.00	4.77	8.00		16.00	9.54	16.00	9.54	municipal office	PBSEDP,Urban Planning Building by-laws, GESI unit etc	8.10	
Total	7,400	-	30,700 (52.36 hac)	-	98.60	31.53	98.50	-	124.00	63.02	124.00	63.02	2 municipal building	PBSEDP,Urban Planning Building by-laws, GESI unit etc	77.40	

Attachment 13: Planned and Contractual Sub Project component of non P7 Project municipalities as of September 2019

Non P7 Municipalities	Road Construction/ Improvement (km)		Construction of Sewerage Pipeline, km		Roadside Drainage, km		Water supply pipelines, km		Footpath, km		Development of ISWM facilities		Strom water drainage, km		Roadside Plantation. Km		HH Sewer Connection, hh		Solar Streetlight (km)		Budget, US\$,mill	
	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract	Plan	Contract
Biratnagar	73.86	73.086	20.08	20.082	-	26.05	-	-	-	26.05	18.96 hac about 7500	-	0.65289	0.6529	-	-	7,500.0	3,784.0	1.00	-	25.10	25.38
Birgunj	21.35	21.39	-	-	-	21.39	-	0.28	-	30.12	-	-	21.35	21.39	-	-			11.14	-	20.90	22.84
Siddarthanagar	34.87	25.44	-	-	-	44.00	-	50.76	-	7.75	-	-	-	6.11	-	-			-	-	20.70	21.05
Nepalgunj	36.56	36.53	-	-	-	43.05	-	53.23	-	36.56	-	-	-	3.39	-	-			-	-	15.70	15.90
Total	166.64	156.448	20.08	20.082	-	134.49	-	104.27	-	100.48	-	-	22.00289	31.54	-	-	7,500.00	3,784.0	12.14	-	82.40	85.17

Attachment 14: RUDP Project Result and Profile as of June 2019

Tables 1 and 2 give information on targets and achievements both for Far Western Province (P (P7) and non P7 RUDP project municipalities. Report for non P7 municipalities cover Biratnagar, Birgunj, Siddharthanagar and Nepalganj, whereas P7 covers Dhangadi, Bheemdutt, Godawari and Suklaphanta municipalities. Implementation of activities seems to be more concentrated on Output 1 and its activities compared to other activities. Implementation of output 2 except construction of municipal buildings have lagged behind resulting from delay in hiring Institutional Development Consultants (IDC) to provide support to implement the activities given under outputs 2 of the project. Planning for the implementation of output 3 is being taken up by a separate entity.

Table 1: Achievements against Targets for P7 Municipalities

Outputs/ Activities	Targets	Achievements	Remarks /comments
1.1 Storm water Drainage construction, (Km)	Shuklaphanta-5, Godawari -16, Dhangadi -10.44, Bheemdatt -.....	a) Master Plan of all P7 project municipalities b) TBER of Dhangadi, Godawari and Suklaphanta	a) Bid Document of Bheemdatt finalized
1.2 Urban Roads construction (Km)	Dhangadi -10.44, Suklaphatta -4.7, Godawari -16.53, Bheemdatt -	a) Master Plan of all P7 Project municipalities b) TBER of Dhangadi, Godawari & Suklaphanta c) IEE at report of Dhangadi, Bheemdatt & Godawari at MoUD	a) PPTA gives a target of 107.8 Km., but actual survey conducted 116.894Km, b) Bid Document of Bheemdatt finalized
Footpath (Km)	Dhangadi - 10.44, Suklaphatta - 2.5, Godawari – 9, Bheemdatt -	a) TBER of Dhangadi, Godawari & Suklaphanta	b) Bidding Documents of Bheemdatt finalized
Road side drains (Km)	Dhangadi - 21, Suklaphatta - 12, Godawari – 34, Bheemdatt - ...	a) Existing drainage work is being prepared and assessed b) TBER of Dhangadi, Suklaphanta & Godawari	a) Targets for road side drainage has been estimated as two times the road length b) Bidding Documents of Bheemdatt finalized
1.3 (a) Development of Sanitary land fill sites	4 sites: one in each Municipality	a) IEE notice for Suklaphanta published, while final ToR of Godawari at MoUD b) Inventory of existing SWM & drainage system has been prepared and assessed c) Detailed Engineering Design of ISWM Shuklaphanta, & Godawari finalized	a) Dhangadi: Topo survey done but local agitation, b) Bheemdatt: Identified site abandoned and new site to propose, c) Godawari & Shuklaphanta: AGM decided to provide land for ISWM

1.3 (b) Integrated Solid Waste Management (ISWM)	30,700 households	a) HH surveys completed for information on SWM	a) Preliminary works on assessing SWM, composition, per capita generation available for all municipalities b) Awareness program on 3R to be resumed by IDC in P7 project municipalities
1.6 Septage treatment facilities constructed	All 4 P7 project municipalities	a) Preliminary design of septic tanks, institutional arrangements and public toilets prepared	a) Concept note on design finalized, b) Detailed Engineering Design of Godawari and Shuklaphanta under review
1.7 Municipal office buildings	2 municipalities	a) Price Bid opened	a) Due to the change in GON requirements and increase in construction cost the buildings have to be constructed in packages.
1.7 Socio-economic Infrastructure developed under PBSEDP	30% of PBSEDP budget	a) Overall 28% and 36.40% of total spent budget under 1 st year and 2 nd year PBSEDP has been used in the development of socio-economic infrastructure & GESI related activities	a) Grand Ceiling of 3 rd year PBSEDP under review
2.1 Development of Urban Development Plans, Planning and Building By-Laws	All P7 project municipalities	a) Draft Urban Development Plan b) Digital Base map prepared & presented in DUDBC	a) Municipal level workshop organized to finalize Urban Planning report of all P-7 project municipalities
2.2 O & M plans prepared	All P7 project municipalities		Non P7 municipalities initiated to prepare
2.3 GIS System operational with House numbering	All P7 project municipalities (80% of HH)		On planning stage
2.4 Computerized property Tax system established and encoded	All project municipalities of P7 (70% of property)		On planning stage

Table 2: Achievements against Contractual quantity for non P7 Municipalities as of September 2019

Activities	Biratnagar		Siddharthanagar		Nepalgunj		Birgunj	
	Contract	Achievement	Contract	Achievement	Contract	Achievement	Contract	Achievement
1.1 Storm water Drainage, km	0.65289	0.585	6.11	6.11	3.25	4.2	21.39	9.65
1.2 Roads, km	73.86	38.66	25.442	23.7	36.53	32.95	21.39	1.01
Asphalt Concrete, km	73.86	38.45	18.442	17.70	27.38			
RCC, km	-	0.21	7.0	6.00				
Base Course, km	73.86	38.45	18.442	17.7				
Sub Base, km	73.86	44.22	25.442	24.0				
Roadside Drain, Km	26.05	29.83	44.0	41.0	59.41	38.96	21.39	3.36
Kerb stone, km		61.285		38.24	-	5.30		
Water supply pipe lines reinstalled on both sides of the road, km			50.76	38.54	53.231	29.00	0.279	
Electricity/Telephone poles reinstalled, nos				743		-		
Footpath, Km	26.50	17.7	7.75	7.55	36.56		30.12	
1.4 HH connected to sewerage system, HH	3784	1307	-	-	-	-	-	-
1.5 Sewerage pipeline, Km	20.082	17.818	NA	-	NA	-	NA	-
2.3 GIS system operational with House numbering in core area	80% of HH	ToR to hire GIS prepared	-	-	-	-	-	-
2.4 Computerized property Tax system encoded	70% of property	ToR to hire GIS prepared	-	-	-	-	-	-
2.5 Detailed survey, design & Bid Document preparation for ISWM site	18.86 hac		NA	-	Na	-	NA	-

Note: The Contract data are extracted from the agreement, BoQs and MPRs.

Attachment 15a: Procurement Plan (PP) for Consulting Services [2017 to 2022]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP (COL)													Executing Agency: MOUD/DUDBC Implementing Agency: PCO and Project Municipalities										
No	Description of Services & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Selection	Advertising for EOI	EOI Submission	Short list & RFP to ADB	ADB's NOL to SL & RFP	RFP Issued	Proposal Submission	TP Eval. Report to ADB	ADB's NOL to TP Eval. Report	Public Opening of FP	FP Eval. Report to ADB	ADB's NOL to FP Eval. Report	Negotiated Contract to ADB	ADB's NOL to Nego. Contract	Contract Awarded Date	Contract Price (NRs)	Name of Consultant	PCSS No.	Procurement at Center/ District
1	Design Supervision Consultant (DSC), P7- Dhangadhi; RUDP/DSC/MoUD/S-01	Prior	P	US\$ 2.21 mill	QCB S	6/07 /016	8	17/07/016	28/7 /016	4/08 /016	18/09 /016	10/10/016	21/10 /016	4/11 /016	19/11 /016	28/11 /016	29/12 /016	3/01 /017	17/1 /017	283,73 6,785.0 0	Building Design Authority (P) Ltd, ITECO, Soil Test and Uday Consultancy JV	Centre	District
1				NRs. 304,670,035.00		26/7 /016	25/8 /016	23/11/016	05/12 /016	06/12 /016	19/02 /017	16/06/017	20/06/017	30/6 /017	05/07 /017	10/07 /017	27/08 /017						
1																							
2	Construction Supervision Consultant consultant for Sewerage, Roads, Drainage work and Design of Integrated SWM, Biratnagar;RUDP-DSC/BRT/02	Prior	P	US\$ 0.66 mill	QCBS	27/10 /016	27/11/016	20/12/016	20/01 /017	25/01 /017	15/03/017	1/04 /017	8/04 /017	20/04 /017	1/05 /017	1/06 /017	10/06 /017	17/06 /017	111,49 4,275.0 0	Building Design Authority (P) Ltd, B.N. Consultancy , Plus engineers & architects JV	Centre	District	
2				NRs. 111,295,960.00		27/10 /016	25/11 /016	6/1 /017	13/03 /017	20/03 /017	25/04 /017	17/05/017	19/06 /017	30/06 /017	7/07 /017	24/07 /017	6/08 /017	21/08/017	28/08 /017				
2																					02/04 /018	119,26 8,675.0 0	
3	Project Management Consultant (PMC)RUDP/PMC/MoUD/02	Prior	P	US\$ 1.24 mill	QCBS	19/08 /016	30/08/016	10/09 /016	17/09 /016	01/10 /016	23/11/016	04/12 /016	18/12 /016	02/01 /017	11/01 /017	11/02 /017	16/02 /017	02/03 /017	175,60 6,279.3 1	ERMC (P) Ltd	Centre	District	
3				NRs. 173,030,203.62		18/10 /016	18/11 /016	13/03/017	25/04 /017	16/05 /017	29/06 /017	11/08/017	25/08 /017	08/09 /017	13/09 /017	10/11 /017	26/12 /017	27/12 /017					
3																							
4	Construction Supervision Consultant (CSC),	Prior	P	US\$ 0.39 mill	QCBS	8/10 /016	7/11 /016	15/01/017	8/02 /017	26/03 /017	25/04 /017	23/05/017	04/10 /017	16/10 /017	2/11 /017	12/12 /017	24/12 /017	29/01 /018	48,247,497.00	BDA Nepal (P) Ltd in Associatio			

1	Siddharthanagar; RUDP/CSC/SN-03		A	NRs. 51,647,667.00		8/10 /016	8/11 /016	22/1 2/016	10/0 3/017	26/03 /017	25/04 /017	23/0 5/017	04/1 0/017	16/10 /017	02/11/017	12/12/017	24/12 /017	16/0 1/018	29/1 /018		n with Garima International, Design Associates Nepal (P)		
5	Construction supervision consultant for Nepalganj drainage, roads, and footpath improvement works: RUDP/CSC/NEG/04	Prior	P	US\$ 0.40 mill	QCBS	28/5 /017	28/6 /017	8/07/017	20/7 /017	27/7 /017	17/08 /017	11/0 9/017	23/09/017	07/10 /017	22/10 /017	01/11/017	02/12 /017	07/1 2/017	21/12 /017	53,473,860.00	BDA Nepal (P) Ltd in JV with Garima International design Associates Nepal (P) Ltd	District	
			A	NRs. 53,637,710.00		04/7 /017	04/7 /017	17/9/017	2/02 /018	6/02 /018	23/03 /018	12/0 4/018	23/08/018	5/9 /018	10/9/018	05/10/018	12/10 /018	14/1 1/018	28/11 /018				
			R																				
6	Construction & supervision consultant for Birgunj municipal drainage, roads & footpath improvement works: RUDP/CSC/BRJ/1	Prior	P	US\$ 0.42 mill	QCBS	8/9 /017	7/10 /017	13/1 1/017	20/1 1 /017	27/1 1/017	01/01 /018	31/0 1/018	07/0 2/018	17/02 /018	22/02 /018	01/03/018	15/03 /018	22/0 3/018	29/03 /018	63,965,345.00	Building Design authority (P) Ltd , B.N consultancy (P) Ltd, Plus engineers & architects (P) Ltd	District	
			A	NRs. 64,219,595.00		12/1 0/017	12/1 0/017	10/1 1/017	11/0 2/018	26/0 3/018	24/04 /018	12/0 8/018	24/8 /018	3/09 /018	17/09 /018	07/10/018	06/11 /018	13/11 /018	19/1 1 /018				
			R																				
7	Institutional Development Consultant for Far Western Region: RUDP /IDC/03	Prior	P	US\$ 1.62 mill	QCBS	19/0 8/016		30/0 8/016	17/0 9/016	01/1 1/016	22/11 /016	03/1 2/016	18/12/016	02/01 /017	10/01/017	28/01/017	15/02 /017	09/0 3/017	16/03 /017	198,50 5,202.00	Plus, BN, Full bright and Udaya JV	Center	
			A	Nrs. 221,300,000.00		25/1 2/018	27/0 1/019	23/0 9/019	16/04/019	19/0 5/019	02/07 /019	09/0 8/019	20/08/019	29/08 /019	05/09/019	15/09/019	27/09 /019	01/1 0/019	11/10 /019				
			R																				

Abbreviations: P = Planned, A = Actual, NOL = No Objection Letter, NA = Not Applicable, EOI = Expression of Interest, SL = Short List, RFP = Request for Proposal, TP = technical proposal, FP = Financial proposal

Attachment 15b: Procurement Plan (PP) for Works [2017 to 2022]

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)												Executing Agency: MOUD/DUDBC/PCO Implementing Agency: BRT, BRG, SN, NEG and RPIU									
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	TBER to ADB	ADB's NOL to TBER	Opening of Price Bid	FBER to ADB	ADB's NOL to FBER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Construction of Road, Drainage, bypass road, bus bays etc. (RUDP/ICB/BRJ/01) Birgunj Metropolitan city	Prior or	P	US\$ 23.56 mill	ICB	22/03 /017	06/06 /017	19/07 /017	01/09 /017	20/09 /017	28/09 /017	12/10 /017	23/10 /017	30/10 /017	07/12 /017	19/11 /017	ZTSJ -Kalika JV (Zhong Tie Si Ju Group Co. Ltd-Kalika Construction (P) Ltd, Baluwatar	2,349, 266,30 5.13	8/12/0 20	Dist	
			A	NRs. 2,821 ,935, 494.4 5		22/3 /017	21/06 /017	19/07 /017	1/09 /017	24/12 /017	19/01 /018	12/02 /018	27/03 /018	11/05 /018	23/0 5 /018	13/06 /018					
			R																		
2	Construction of Sewerage, Drainage, Road, Footpath & Road Furniture (RUDP/ICB/BRT/2) Biratnagar Metropolitan city	Prior or	P	US\$ 23.1 mill	ICB	9/12 /016	28/01 /017	21/02 /017	11/04 /017	25/04 /017	27/04 /017	10/05 /017	14/06 /017	22/06 /017	24/06 /017	4/07 /017	ZHONGHENG Construction Group Int. Eng. Company Ltd., Beijing China	2,611, 092,24 9.63	29/10/ 19	Dist	
			A	NRs. 2,656 ,409, 021.0 6		9/12 /016	28/01 /017	21/02 /017	11/4 /017	18/07 /017	31/07 /017	08/08 /017	16/8 /017	15/09 /017	4/10 /017	10/10 /017					
			R																		
3	Construction of Road Drainage, Footpath & Road Furniture (RUDP/ICB/NEG/3) Nepalganj sub-Metropolitan City	Prior or	P	US\$ 17.67 mill	ICB	10/12 /016	28/1 /017	12/03 /017	28/05 /017	11/7 /017	18/09 /017	10/11 /017	13/11 /017	21/11 /017	15/02 /018	23/02 /018	Kalika & ZTSJ JV Kathmandu	1,635, 298,10 6.35	16/08/ 20	Dist	
			A	NRs. 1,711 ,113, 327.9 6		10/12 /016	26/05 /017	28/05 /017	11/7 /017	18/09 /017	10/11 /017	13/11 /017	21/11 /017	15/02 /018	23/02 /018	28/02 /018					
			R																		
4	Construction of Drainage, Road, Footpath & Road Furniture (RUDP/ICB/SN/4) Siddharthanagar Municipality	Prior or	P	US\$ 23.33 mill	ICB	6/2 /017	19/07 /017	1/9 /017	23/10 /017	30/10 /017	10/11 /017	25/11 /017	5/12 /017	7/12 /017	7/12 /017	22/12 /017	China Guangzhou and Sharma company Ltd JV Sitapaila , Kathmandu	2,165, 399,62 4.62	22/12/ 19	Dist	
			A	NRs. 2,382 ,643,		04/02 /017	14/02 /017	21/02 /017	12/04 /017	21/04 /017	09/05 /017	17/05 /017	09/06 /017	18/06 /017	19/06 /017	05/07 /017					

			829.4 9																2,366, 076,12 7.28		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
5	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Bheemdutt (RUDP/ICB/KC/05-BD/RD/02)		P	US\$ 16.52 mill	ICB	31/12 /018	20/1 /019	15/02 /019	2/04 /019	23/4 /019	8/5 /019	23/5 /019	7/6 /019	14/6 /019	24/6 /019	20/07 /019					
			A	NRs. 1,248 ,025, 697.6 7		16/09 /019		4/10/ 019													
			R																		
6	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Suklaphanta (RUDP/NCB/KC/05 - SK/RD/02)		P	US\$ 3.93 mill	NC B	4/12 /018	25/12 /018	15/01 /019	2/03 /019	23/03 /019	8/04 /019	23/04 /019	7/05 /019	14/05 /019	24/05 /019	20/06 /019					
			A	NRs. 422,7 96,85 0.97		6/05 /019	8/05 /019	14/05 /019	30/06 /019	18/09 /019											
			R																		
7	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Dhangadi (RUDP/ICB/KL/06-DN/RD/03)		P	US\$ 14.55 mill	ICB	18/12 /018	9/01 /019	30/01 /019	14/03 /019	6/04 /019	21/04 /019	6/05 /019	21/05 /019	28/05 /019	8/06 /019	4/07 /019					
			A	Nrs. 1,491 ,894, 550.8 8		3/03 /019	7/03 /019	25/04 /019	30/06 /019												
			R																		
8	Upgradation and Rehabilitation of Road, Drainage, Footpath and Road furniture. Godawari (RUDP/ICB/KL/06-GD/RD/01)		P	US\$ 9.7 mill	ICB	4/12 /018	25/12 /018	15/1 /019	1/03 /019	22/03 /019	7/04 /019	22/04 /019	8/05 /019	15/05 /019	25/05 /019	20/06 /019					
			A	Nrs. 1,044 ,550, 926.7 8		3/03 /019	7/03 /019	25/04 /019	30/06 /019	26/09 /019											
			R																		
9	Development of Integrated Solid Waste		P	US\$ 11.67 mill	ICB	18/12 /019	9/01 /020	30/01 /020	15/03 /020	6/04 /020	21/04 /020	6/05 /020	21/05 /020	28/05 /020	8/06 /020	3/07 /020					

	Management and Waste Water Treatment Plant, Bheemdatt RUDP/ICB/07-BD/SW/05:		A																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
10	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Suklaphanta RUDP/NCB/07-SK/SW/03:		P	US\$ 4.04 mill		3/07 /019	24/07 /019	15/08 /019	15/09 /019	6/10 /019	21/10 /019	6/11 /019	21/11 /019	28/11 /019	10/12 /019	5/1 /020					
			A		NC B																
			R																		
11	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Dhangadhi RUDP/ICB/08-DN/SW/06:)		P	US\$ 11.78 mill		8/12 /019	29/12 /019	20/01 /020	5/03 /020	26/03 /020	11/04 /020	26/04 /020	11/05 /020	18/06 /020	28/06 /020	23/07 /020					
			A		ICB																
			R																		
12	Development of Integrated Solid Waste Management and Waste Water Treatment Plant, Godawari RUDP/ICB/08-GD/SW/04:		P	US\$ 6.58 mill		19/02 /019	9/03 /019	1/04 /019	16/05 /019	7/06 /019	22/06 /019	7/07 /019	22/07 /019	29/07 /019	10/08 /019	5/09 /019					
			A		ICB																
			R																		
13	Construction of Municipal Office Buildings for Godawari and Suklaphanta RUDP/NCB/BUILD/01		P	US\$ 2.08 mill		5/12 /018	25/12 /018	15/1 /019	14/2 /019	5/03 /019	20/03 /019	5/04 /019	20/04 /019	27/04 /019	7/05 /019	2/06 /019					
			A	NRs. 385,9 95,53 9.27	NC B	06/03 /019		11/6 /019	11/7 /019	11/09 /019	15/09 /019	27/09 /019									
			R																		

Attachment 15c: Procurement Plan (PP) for Goods/Small Works

Project Name: Regional Urban Development Project Loan No.: 3566 NEP(COL)											Executing Agency: MOUD/DUDBC/PCO Implementing Agency: PCO, RPIU and PISUs							
No.	Description of Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs/US\$ mil)	Method of Procurement	Bid document to ADB	ADB's NOL to Bid Doc	Bid Invitation	Public Opening of Bids	BER to ADB	ADB's NOL to BER	Letter of Acceptance	Contract Awarded Date	Name of Contractor/ supplier	Contract Price (NRs)	PCSS No.	Completion date of the contract implementation	Procurement at center/ district
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Vehicles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 1	Prior	P	US\$ 0.33 mill	NCB			Q2/17						United Traders Syndicate P Ltd & Sipradi Trading P Ltd.	Nrs. 56,355,000.00	15/7/018	center	
			A	Nrs. 16,814,159.2		28/05 /018	24/05 /018	30/05 /018	26/6 /018	29/6 /018	05/07 /018	6/07 /018	8/7 /018					
2	Motorcycles (PCO, R-PIU, PISUs, PIUs): RUDP/ PCO/ G 2	Post	P	US\$ 0.05 mill	Shopping			Q2/17						Jagadamba Motors P Ltd and Hero Motors P Ltd.	Nrs. 3,727,600.00	05/07/018	center	
			A	NRs. 4,920,000.00		-	-	2/04 /018	9/4 /018	-	-	22/6 /018	29/6 /018					
3	Office furniture—PCO: RUDP/ PCO/ G 3	Post	P	US\$ 0.018 mill	Shopping			Q2/17						New Passa Furniture, Ktm	Nrs. 1,915,300.00	4/07/017	center	
			A	Nrs. 1,915,300.00		-	-	21/08 /017	24/08 /017	-	-	24/8 /017	30/8 /017					
4	Office furniture—PCO: RUDP/ PCO/ G 3/01	Post	P	US \$ 0.018 mill	Shopping			Q2/17						Tridevi Furnitures, Ktm	Nrs. 1,936,105.26	18/09/017	center	
			A	Nrs. 1,936,105.26		-	-	4/6 /018	10/6 /018	-	-	14/6 /018	21/6 /018					
5	Office furniture—PCO: RUDP/ PCO/ G 3/02	post	P	US \$ 0.004 mill	Shopping	-	-	15/06 /019	22/06 /019	-	-	25/06 /019	7/07/019	Pacific Furniture (p) Ltd	Nrs. 261,369.00	05/07/019	center	
			A					14/06/019	23/06/019	-	-	26/06 /019	27/06 /019					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	Office equipment- PCO: RUDP/ PCO/ G 4	post	P	US\$ 0.033 mill	Shopping			Q2/1 7						Rubi Trade concern, Ktm	Nrs. 3,479,948.00	04/07/017	center	
			A	Nrs. 3,479,948.00		-	-	30/06 /017	07/07 /017	-	-	7/07 /017	9/07 /017					
7	Office equipment PCO: RUDP/ PCO /G4/01	Post	P	US\$ 0.021 mill	Shopping			Q2/17						South pole business P.Ltd, Ktm	Nrs. 2,271,526.00	31/07/017	center	
			A	Nrs. 2,271,526.00		-	-	10/06 /018	18/06 /018	-	-	18/06 /018	25/06 /018					
8	Office equipment (PCO:RUDP/PCO/G4 /02)	post	P	US \$ 0.036 mill	Shopping	-	-	15/06 /019	22/06 /019	-	-	25/06 /019	07/07 /019			16/07/019	center	
			A															
9	Office Furniture/ equipment (R-PIU, PISUs): RUDP/ R- PIU/ G1	post	P	US \$ 0.12 mill	Shopping			Q2/17						Mahalaxmi Steel Furniture & City Top Mobile and computer.	Nrs. 1,220,508.00	04/02/018	District	
			A	Nrs. 1,300,000.0		-	-	28/12 /017	3/01/ 018	-	-	17/01 /018						
10	Office Furniture/ equipment (R-PIU, PISUs): RUDP/ R- PIU/ G1/01	Post	P		Shopping											District		
			A															
			R															
11	Community Participation - Small works: RUDP/ FWR/ CP (2 nd year)	Prior	P	US\$ 1.5 mill	Shopping	15/9 /018	2/10 /018	5/10 /18	20/10 /018	25/10 /018	2/11 /018	10/11 /018	15/11 /018			16/07/019	District	
			A															
			R															

Abbreviations: P = Planned, A = Actual, BER = Bid Evaluation Report, NOL = No Objection Letter, NA = Not Applicable
 US\$ 1 = Nrs. 107.2

Attachment 16: Grievances and their status of Project Municipalities

SN	Municipality	No. of Submitted Grievances	No. of Resolved Grievances	No. of Remaining Grievances
	Non P 7 Municipalities		-	
1	Biratnagar	9	9	0
2	Birgunj	9	9	0
3	Siddharthanagar	27	18	9
4	Nepalgunj	2	2	0
	Sub Total	47	38	9
	P 7 Municipalities			
5	Bheemdutt	11	3	8
6	Dhangadhi	6	2	4
7	Godabari	7	7	0
8	Suklaphanta	6	3	3
	Sub Total	30	15	15
	Total	77	53	24

Attachment 17: Status of Achieving Project Outputs as of September 2019

Outputs	Performance Indicators with Targets	Achievement	
		31 June 2019	30 September 2019
1. Urban infrastructure in 8 municipalities constructed or rehabilitated with climate-resilient and sustainable designs	<p>By 2022:</p> <p>1a.) 200 km of storm water drains constructed or rehabilitated</p> <p>1b.) 240 km of roads improved and at least 40 km of footpaths constructed responsive to the needs of elderly, women, children and people with disabilities.</p> <p>1c.) Four sanitary landfills with at least 30-year lifespan and resource recovery centers constructed with embedded O&M contracts</p> <p>1d.) 20 km of sewers constructed with 7,500 households connected to sewerage system in</p>	<p>Completed: 20.545 km or 10.27%</p> <p>Completed: 90.40 km or 37.67% road & 10.94 km or 27.35% footpath. Biratnagar: 34.74 Km road & 4.184 Km footpath; Birgunj: 0.41 km road. Siddharthanagar: 22.5 Km road & 6.75 km footpath Nepalgunj: 32.75 Km road. IFB for R/D of Dhangadi, Godawari & Suklaphanta published.</p> <p>i) Dhangadhi: Topo survey done but agitation prevail.</p> <p>ii) Shuklaphanta: IEE notice published. DDR submitted. DER finalized.</p> <p>iii) Bheemdatt: Earlier identified abandoned, an alternate site proposed but agitation prevail</p> <p>iv) Godawari: Final IEE ToR at MoUD. DDR submitted. DER finalized.</p> <p>Completed: 17.818 Km (89.09%). 1307 (17.43%) HH</p>	<p>Completed 20.545 Km (10.27%) storm water drains: Biratnagar: 0.585 Km, Siddharthanagar: 6.11 Km, Birgunj: 9.65 km, and Nepalgunj: 4.20 Km, TBER for R/D of Dhangadi, Godawari & Suklaphanta submitted.</p> <p>Completed urban road 96.32 Km (40.13%) & footpath 25.25 km (63.13%). Biratnagar: road 38.66 Km & Footpath 17.7 km Birgunj: road 1.01 km, Siddharthanagar: road 23.70 Km & footpath 7.55 km, and Nepalgunj: 38.96 Km. TBER for R/D of Dhangadi, Godawari & Suklaphanta submitted.</p> <p>i) Dhangadhi: Agitation prevail.</p> <p>ii) Shuklaphanta: IEE notice published, DDR submitted & DER finalized.</p> <p>iii) Bheemdatt: Agitation prevail in proposed alternate site too.</p> <p>iv) Godawari: Final IEE ToR at MoUD, DDR submitted & DER finalized.</p> <p>Completed 17.818 Km (89.09%) sewer lines, and 1307 no's (17.43%) HH connection chambers.</p>

Outputs	Performance Indicators with Targets	Achievement	
		31 June 2019	30 September 2019
	<p>Biratnagar (2016 baseline: 0 households)</p> <p>1f.) Septage treatment facilities constructed in Godawari, Suklaphanta, Bheemdatt, and Dhangadhi municipalities</p> <p>1g.) Municipal office buildings for Godawari and Suklaphanta constructed following energy- efficient and disaster resilient standards</p> <p>1h.) At least 30% of the performance-based socio-economic development program (PBSEDP) spent on socio-economic infrastructure and gender equality and social inclusion related activities</p>	<p>connected into sewage chamber.</p> <p>Concept note on WWTP design prepared.</p> <p>IFB published. Deadline for Bid submission extended to 30 June 2019.</p> <p>2nd year plans and programs under implementation. Total budget allocated Nrs. 161,626,829.0</p>	<p>Draft Design Report of WWTP for Godawari and Suklaphanta under review.</p> <p>Price Bid opened on 27 September 2019.</p> <p>The 2nd year (075/76) PBSEDP spent 36.40% of its budget on socio-economic infrastructure and GESI related activities.</p>
2. Municipal capacity strengthened	<p>By 2022:</p> <p>2a. Urban development plans and planning and building bylaws with disaster risk resilience and inclusive accessibility and safety features adopted through municipal council decision in FWR municipalities</p> <p>2b. O&M plan prepared and reflected in annual budget of project municipalities</p> <p>2c. Geographic information systems operational with 80% house numbering in core area</p> <p>2d. Computerized property tax system installed in Attariya and Biratnagar with 70% of property records encoded</p> <p>2e. Improved municipal organizational structure including a social development section approved by municipal councils of Godawari (Attariya) and (Suklaphanta) Jhalari-Pipaladi</p>	<p>Stakeholders workshop organized to finalize municipal vision and LTUDP. Building bylaws will be prepared by IDC (not yet mobilized).</p> <p>Not yet due.</p> <p>Planning Phase</p> <p>Planning Phase.</p> <p>Social Development section in operation.</p>	<p>Stakeholders workshop to finalize municipal vision and LTUDP organized. Building bylaws will be prepared by IDC (not yet mobilized).</p> <p>non P7 municipalities initiated to update O&M plan.</p> <p>Planning phase.</p> <p>Planning phase.</p> <p>Social development Section in operation</p>

Outputs	Performance Indicators with Targets	Achievement	
		31 June 2019	30 September 2019
	<p>2f. PBSEDP operational in FWR improving small community infrastructure and capacity of municipal staff</p> <p>2g. 40 municipality staff (33% women) reported increased knowledge on mainstreaming GESI approaches into planning and operations</p>	<p>2nd year plans and programs under implementation. Total budget allocated Nrs. 161,626,829.0</p> <p>Not yet due.</p>	<p>Recommended Grant Ceiling for 3rd year plans and programs is under review.</p> <p>Not yet due.</p>
3. Project preparation capacity improved	<p>By 2022:</p> <p>3a. Memo issued by MOUD instructing the use of project development facility guidelines</p> <p>3b. Detailed project report prepared for multi-sector, sub-regional investment program using project development facility</p> <p>3c. At least 2 detailed project reports prepared for SWM, drainage, roads, water supply and/or sanitation subsectors using project development facility</p>	<p>On Track</p> <p>On planning stage</p> <p>On planning stage</p>	<p>On track.</p> <p>On planning stage.</p> <p>On planning stage.</p>

Attachment 18: Status of Project Inputs and Activities as of September 2019

No	Inputs/Activities	Status
1.	<p>Urban infrastructure in eight municipalities constructed or rehabilitated with climate-resilient and sustainable designs</p> <p><u>Non-Province 7 municipalities</u></p> <p>1.1 Award all supervision consulting contracts (Q3 2017).</p> <p>1.2 Award all civil works contracts (Q4 2017).</p> <p>1.3 Complete physical works (Q4 2020).</p> <p><u>Province 7 municipalities</u></p> <p>1.4 Commence surveys and investigations (Q2 2017).</p> <p>1.5 Commence community briefings to raise awareness on integrated SWM approach (Q2 2017).</p> <p>1.6 Finalize land acquisition for landfill sites (Q3 2017).</p> <p>1.7 Approve year 1 programs for the PBSEDP (Q1 2018).</p> <p>1.8 Develop infrastructure master plans and phased capital investment plans (Q3 2018).</p> <p>1.9 Commence procurement of civil works contracts (Q3 2018).</p> <p>1.10 Award all civil works contracts, ensuring gender- and disadvantaged-sensitive designs (Q4 2019).</p> <p>1.11 Complete physical works (Q4 2022).</p>	<p>1.1 Awarded.</p> <p>1.2 Awarded.</p> <p>1.3 Overall Physical progress – 35.08%.</p> <p>1.4 Completed Detailed Surveys & investigations of all project components except Bheemdatt and Dhangadi (investigation) ISWM sites.</p> <p>1.5 Ongoing through DSC but needs to be strengthen after mobilization of the IDC.</p> <p>1.6 Land Price determined for Dhangadhi and budget allocated. Land for office building for Godawari purchased.</p> <p>1.7 Done, second year 2018/19 PBSEDP implemented. Recommended grant ceiling for 3rd year under review.</p> <p>1.8 Workshop conducted to finalize.</p> <p>1.9 TBER of 3 packages under review, price Bid of 1 package opened, Bidding Document of 1 package finalized and Detailed Engineering Design of 2 packages finalized against planned 9 packages.</p> <p>1.10 These aspects have been considered in the final design of all civil works package.</p> <p>1.11 Not yet due</p>
2	<p>Municipal capacity strengthened</p> <p><u>Non-Province 7 municipalities</u></p> <p>2.1 Finalize and adopt asset inventory and management plans (Q4 2018).</p> <p>2.2 Encode 80% of household data (Q3 2020).</p>	<p>2.1 Delayed. Municipalities initiated to conduct.</p> <p>2.2 Not yet due.</p>

No	Inputs/Activities	Status
	<p><u>Province 7 municipalities</u></p> <p>2.3 Prepare urban development plans, land use plans, and bylaws for each municipality (Q4 2017).</p> <p>2.4 Computerize municipal revenue administration systems for billing and collection (Q3 2018).</p> <p>2.5 Launch awareness campaign for improving property tax payments (Q4 2018).</p> <p>2.6 Launch community-awareness campaign on reducing, reusing, and recycling solid waste (Q1 2019).</p>	<p>2.3 Workshop to finalize Draft Long Term Urban development concluded. Land use plans prepared. Building and planning bylaws will be prepared by IDC.</p> <p>2.4 Delayed.</p> <p>2.5 Delayed.</p> <p>2.6 Has been carried out at some level by municipalities. But needs to be strengthen.</p>
3	<p>Project preparation capacity improved</p> <p>3.1 Prepare community and consultation plan for Biratnagar SWM (Q1 2018).</p> <p>3.2 Prepare guidelines for project development facility (Q3 2017).</p> <p>3.3 Mobilize first project development facility consultant (Q1 2019).</p> <p>3.4 Prepare DPRs of urban infrastructure estimated at least \$350 million (Q1 2022).</p>	<p>3.1 Delayed.</p> <p>3.2 Delayed.</p> <p>3.3 Delayed.</p> <p>3.4 Not yet due.</p>
4.	<p>Others</p> <p>4.1 Resettlement Plan Implementation of RP in non P7 project municipalities</p>	<p>4.1 Implementation of RPs at non P7 project municipalities is ongoing. Similarly updating of these are under way.</p>
	<p>4.2 Semi-Annual Monitoring Report</p>	<p>4.2 Semi-Annual Monitoring Report for Social and Environmental Safeguard are being prepared and submitted.</p>
	<p>Project Accounts and Project Brochures</p> <p>4.3 Project Accounts opened and operated</p> <p>4.4 Preparation and dissemination of Project Brochures</p>	<p>4.3 All Project Municipalities are operating separate Project Accounting system.</p> <p>4.4 Except RUDP (PCO) and Biratnagar MC other municipalities has yet to prepare and disseminate project Brochure.</p>
	<p>4.5 RUDP Web site and PMIS</p>	<p>4.5 Both Project website and PMIS have been launched. Staff of PCO, PMC and non P7 municipalities have been oriented to operate, manage and update..</p>
	<p>4.6 Performance Based Socio-Economic Development Program (PBSEDP)</p>	<p>4.6 1st & 2nd year PBSEDP have been successfully implemented and grant ceiling for 3rd year is under review</p>

No	Inputs/Activities	Status
	<p>Preparation of Planning/Study Documents of P7 project municipalities</p> <p>4.7 Preparation Urban Infrastructure Master Plan</p> <p>4.8 Preparation of Design, Cost Estimate and Bidding Documents</p> <p>4.9 Preparation of DDR and ToR for IEE study</p>	<p>4.7 Updated digital base map, prepared road & storm water drainage network master plan of all FWP municipalities.</p> <p>4.8 Prepared for all Road and Drainage and municipal office building works. Finalized DED Report of ISWM Shuklaphanta and Godawari.</p> <p>4.9 Prepared DDR of Office Buildings, ISWM of Godawari & Shuklaphnta, and IEE ToR of Road and Drainage works of all municipalities.</p>

Attachment 19: Component and Financing (\$ million)

Expenditure Categories	ADB Financing	Counterpart (GoN+ Municipalities)
Civil Works	106.3	43.7
Equipment & Vehicle	0.6	0.5
Resettlement	-	6.0
Consulting Services	14.0	-
Performance Based Socio- Economic Development Program	3.3	0.8
Recurrent Costs	2.8	2.6
Contingencies	16.8	10.4
Financing Charges	6.2	-
Total	150.0	64.0

Attachment 20: Status of Procurement Details as of September 2019

No	Component	Total Contract Packages		Contract Awarded		Contract to be Awarded	
		Number of packages	Scope	Nos of packages	Scope	Nos of packages	Scope
1.	Works ICB	10	Construction/rehabilitation urban road/footpath, ISWM facilities, sewer line and WWT plant	4	Construction/rehabilitation of urban road/footpath and sewer line	6	Construction/rehabilitation of urban road/footpath, ISWM site, and WWT plant
2.	Works NCB	3	Construction of municipal Office buildings, Construction/Rehabilitation of Road and Drainage work and ISWM facility	0		3	Construction of municipal Office buildings, Construction/Rehabilitation of Road and Drainage work and ISWM facility
3.	Shopping	9	Equipment and furniture	6	Computer & accessories, and office furniture	3	Computer & accessories, and office furniture
4.	Community Procurement	40	Community level socio-economic infrastructure	-	-	40	Community level socio-economic infrastructure
5.	Consulting Services	2	Design & Construction Supervision	2	Design & Construction Supervision	-	-
		3	Construction Supervision	3	Construction Supervision	-	-
		1	Institutional Development	0	-	1	Institutional Development
		1	ICS	-	-	1	ICS
		1	Project Management	1	Project Management & monitoring	-	-

Attachment 21: Status of PCO/RPIU/PIUs staffing as of September 2019

1. Status of Project Directors in PCO				
1a	Is the Project Director (PD) currently posted	Yes,	Nature of PD posting	Full Time
1b	Current PD is posted since when?	04 April 2019	PD's authority level for decision on important project matters?	Yes
2. Status of PCO Staffing				
2a	No. of PCO staff as agreed with ADB or as per Org Structure in PAM	12 (tech.)	Actual no of PCO staff in place at present	12 (tech.), 15 (non-tech.)
			Full time	Yes
			Additional Charge	None
2b	Details of PCO Positions which are critical but currently vacant.	None		
3. Status of Project Manager in RPIU				
3a	Is the Project Manager (PM) currently posted	No	Nature of PM posting	*Full Time
3b	Current PM is posted since when?	21 Sep 2018	PM's authority level for decision on important project matters?	Yes
4. Status of RPIU Staffing				
4a	No. of RPIU staff as agreed with ADB or as per Org Structure in PAM	8 (tech.)	Actual no of RPIU staff in place at present	8 (tech.)
			Full time	7 nos.
			Additional Charge	1 (PM)
4b	Details of RPIU Positions which are critical but currently vacant.	None		
5. Status of Project Manager in PIUs/PISUs				
5a	Is the Project Manager (PM) currently posted	No	Nature of PM posting	Full Time
5b	Current PM is posted since when?	PM of PIUs: Continuation of previous ADB funded project's: Aug 2017 except Nepalgunj	PM's authority level for decision on important project matters?	Yes
6. Status of PIU Staffing				
6a	No. of PIUs/PISUs staff as agreed with ADB or as per Org. Structure in PAM	32 -tech. (4 nos. in each PIU and PISU)	Actual no of RPIU staff in place at present	32
			Full time	Yes
			Additional Charge	None
6b	Details of PIUs /PISUs Positions which are critical but currently vacant.	None		

Attachment 22: Status of Submission of Audited Project Financial Statement as of September 2019

Financial Year	Due Date for Submission	Status of Submission	Complied (Y/N) or Ongoing
2017/2018	15 January 2019	Submitted	Yes

Photographs



Field Density test of Subgrade, Biratnagar



Biratnagar Mayor Participating in Loan Review Mission



Asphalt concrete pavement works at first By pass Road, Birgunj



Loan review mission interacting with locals of Birgunj



RUDP road with parking and cycle lane, Siddharthanagar



Siddharthanagar Mayor Participating in Loan Review Mission



Well-developed trees at Surkhet Road, Nepalgunj



Joint ADB Loan Review Mission, Nepalgunj



ADB mission (3rd) inspection, PBSEDP, Shuklaphanta



ADB mission (3rd) on the way to ISWM site, Shuklaphanta



Field visit of ADB Loan review Mission, ISWM alternate site, Dhangadhi



Joint ADB Loan Review Mission (3rd), Dhangadhi



Field visit of Joint ADB Review Mission (3rd), Godawari PBSEDP



Joint ADB Loan Review Mission (3rd), Godawari



Joint ADB Loan Review Mission, Bheemdatt



Field visit of ADB Loan Review Mission (3rd), ISWM alternate site, Bheemdatt