Projects Exceeding Remaining Budgets

1. Project Alpha: Advanced AI Integration

- o **Description**: Integrate advanced AI capabilities across all company departments to enhance operational efficiency.
- o Estimated Cost: QAR 1,100,000
- o **ROI**: 25%
- o Payback Period: 4 years

2. Project Beta: Global Market Expansion

- o **Description**: Expand the company's market reach to international markets, starting with the GCC region.
- o Estimated Cost: QAR 1,050,000
- o **ROI**: 30%
- o Payback Period: 3.5 years

3. Project Gamma: Renewable Energy Adoption

- o **Description**: Implement renewable energy sources within the company's infrastructure to reduce long-term energy costs.
- Estimated Cost: QAR 1,200,000
- o **ROI**: 20%
- o Payback Period: 5 years

4. Project Delta: Research and Development Center

- Description: Establish a dedicated R&D center to foster innovation and development of new products.
- Estimated Cost: QAR 1,150,000
- o **ROI**: 28%
- o **Payback Period**: 4.5 years

5. Project Epsilon: Comprehensive Digital Transformation

- Description: Undertake a comprehensive digital transformation initiative to modernize all business processes.
- o Estimated Cost: QAR 1,100,000
- o **ROI**: 35%
- o Payback Period: 4 years

Projects Within Remaining Budgets

1. Project Zeta: Cybersecurity Enhancement

- o **Description**: Upgrade the company's cybersecurity infrastructure to protect against emerging threats.
- o Estimated Cost: QAR 800,000
- o **ROI**: 15%
- o Payback Period: 2.5 years

2. Project Eta: Employee Training Program

- o **Description**: Implement a comprehensive training program for employees to enhance their skills and productivity.
- o Estimated Cost: QAR 600,000
- o **ROI**: 12%
- Payback Period: 2 years

3. Project Theta: Customer Relationship Management System

o **Description**: Deploy a new CRM system to improve customer engagement and satisfaction.

o Estimated Cost: QAR 1,200,000

o **ROI**: 18%

o Payback Period: 3 years

4. Project Iota: Green Office Initiative

o **Description**: Implement eco-friendly practices and infrastructure within the company's offices.

o Estimated Cost: QAR 500,000

o **ROI**: 10%

o Payback Period: 3 years

5. Project Kappa: Mobile App Development

Description: Develop a mobile application to enhance customer accessibility and engagement.

o Estimated Cost: QAR 900,000

o **ROI**: 20%

o **Payback Period**: 2 years