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Forecast Command Centre — CitiSphere

I'm thinking about holidays present in the range.

4) Agent Base Forecast Triggered

Run Base Forecast 📘

I'm thinking about seasonality before holidays… (last 6 weeks data consistent)

	Date	Base Forecast
0	2025-08-10	
1	2025-08-11	

5) Agent Festivalcast Triggered

Apply Festival Adjustments 🞉

ADJUSTED (FESTIVAL) TABLE

	Date	Base Forecast	Festival Forecas
0	2025-08-10	12340	
1	2025-08-11	12880	

6) Do you approve the forecast?

YES 🗹 (Base/Fest)

NO, add human adj 🐔

FINAL FORECAS

	Date	Base	Festive	Human-Adj F
0	2025-08-10	12340	11100	
1	2025-08-11	12880	12050	

7) Seasoncast is triggered

Run Seasoncast 📈

SEASONCAST INSIGHT

Warning: fraud signal noted; trend may change

YES 🔽 (Season)



	Date	Seasoncast Adjusted Forecast	
0	2025-08-10		
1	2025-08-11		

9) Pulsecast is triggered

Fetch MTD (Pulse) 💸

PULSECAST (MTD)

[Outlook email screenshot / summary placeholder

VES 🔽 (Pulse)	NO comment 🚣			

NO, comment 🔼

	Date	MTD Forecast
0	2025-08-10	
1	2025-08-11	

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11) Add any additional info before Foresight?

YES, add context 🗱

NO

 $Notes \, / \, context \, / \, events \, (optional)$



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12) Trigger Foresight

Run Foresight 🛚 🕂

FORESIGHT THOUGHT & ACTIONS (LOG)

Thought: adjust forecasts of Base, Festival, Season, Pulse, and Human (if any). Action: learned weights from last 6 weeks + agent f'casts.

	Date	Base	Festiv	Season	Pulse	Human
0	2025-08-10	12340	11100	11450	12900	
1	2025-08-11	12880	12050	12280	13020	

Weights used (learned): Base=0.13 Festival=0.32 Season=0.27 Pulse=0.00 Human=0.28

13) Generate executive summary?

YES, generate 🍃

NO

EXECUTIVE SUMMAR

Why the forecast moved: Blended weights leaned on Base/Season/Pulse, with weights {'Base': np.float64(0.132), 'Festival': np.float64(0.324), 'Season': np.float64(0.268), 'Pulse': np.float64(0.0), 'Human': np.float64(0.277)}. Festival dampened peaks near holidays. Human inputs provided fine-grained guardrails.

Insights: Stable last 6-week trend; mild pre-holiday softening and post-holiday reversion. Fraud signal flagged; volatility risk moderate.

Recommendations: Guardrails ±3%, tighter anomaly windows around holidays, and consider daily AM Pulse ingestion.

14) Email the report?

YES, email 💿

NO

To:

Subject:

Forecast summary

Send (simulate)