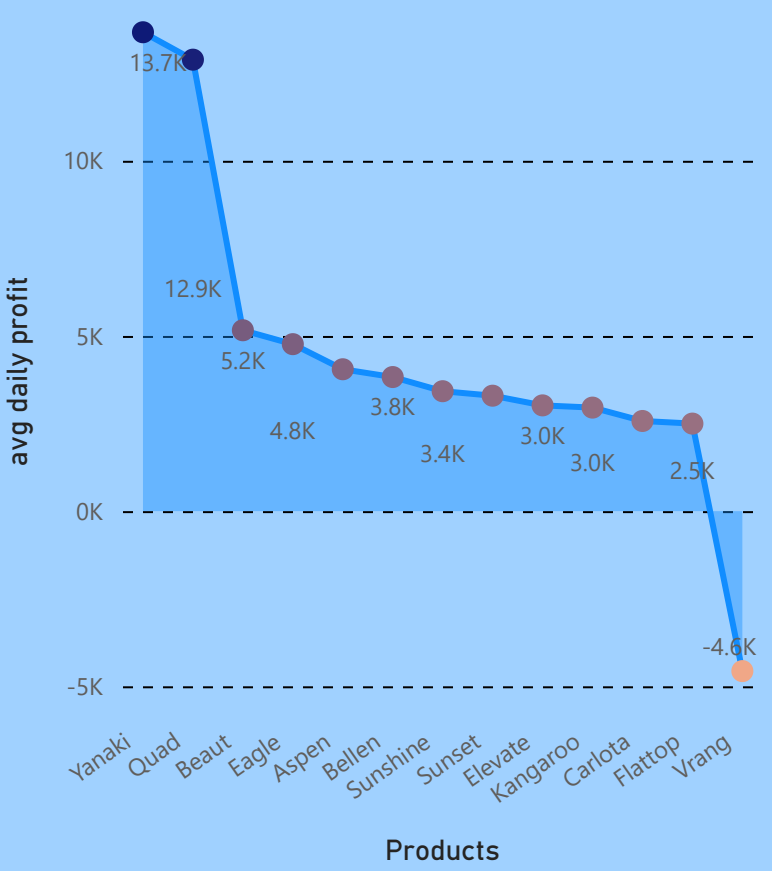


fiscal year	Average revenue per transaction	avg daily profit	rolling 12th month avg transaction revenue
2016	1,338.63	83,079.41	1,338.63
2017	1,330.71	2,24,046.88	1,330.71
2018	1,329.21	2,99,808.52	1,329.21
2019	1,388.74	1,34,242.82	1,388.74
2020	1,600.53	5,20,115.90	1,600.40
Total	1,413.03	2,67,521.64	1,600.40

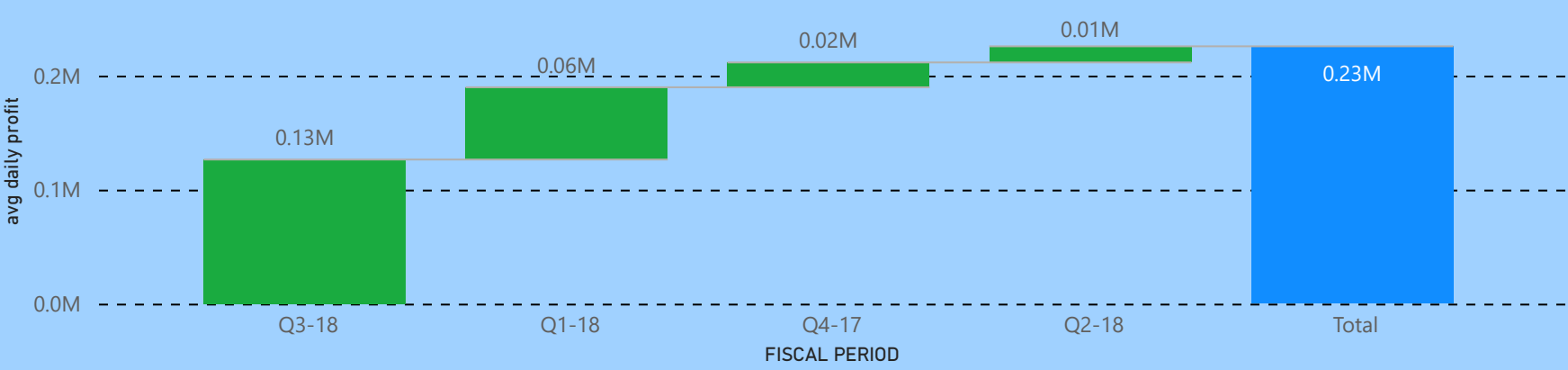
1,56,43,29,251.99	₹ 1,17,34,80,142.36...	39,08,49,109.63	25.0%	1,413.03	10,70,725.02	2,67,521.64
TOTAL REVENUE	TOTAL COGS	Total profit	% Profit	Average revenue p...	avg daily revenue	avg daily profit

DASHBOARD OF COMPANY REVENUE

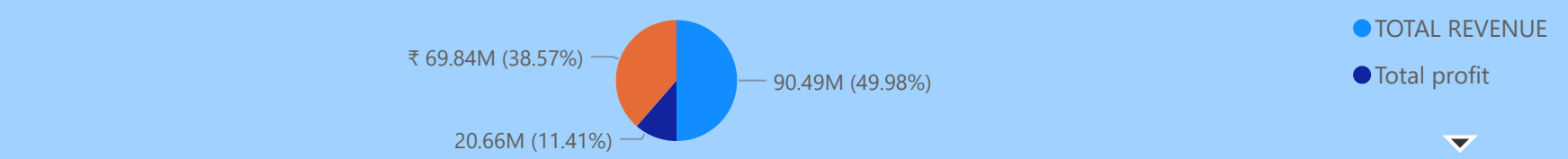
avg daily profit by Products



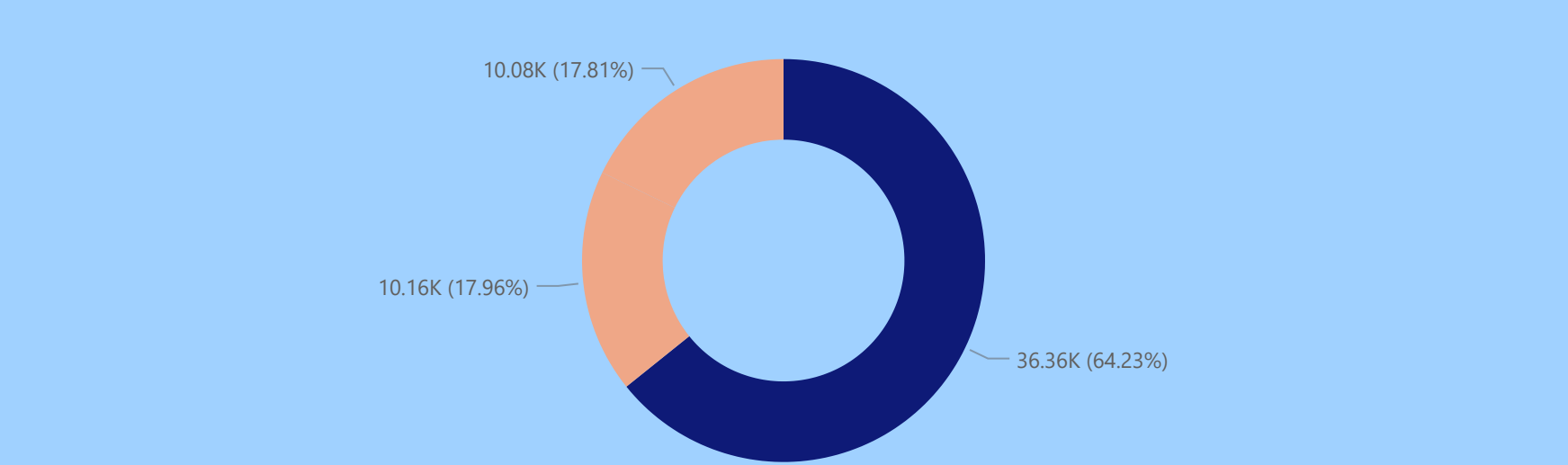
avg daily profit by FISCAL PERIOD



TOTAL REVENUE, Total profit, TOTAL COGS and avg daily profit



avg daily profit by SalesRep



YEAR

2017

2018

2019

2020

YEAR

2018

Region

MW

NE

NW

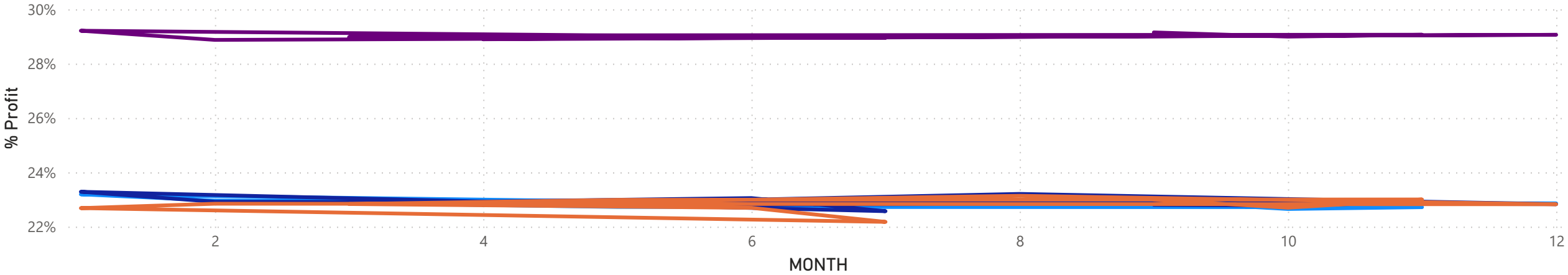
SE

SW

W

% Profit, Average revenue per transaction and rolling 12th month avg transaction revenue by MONTH and YEAR

YEAR 2017 2018 2019 2020



YEAR	MONTH NAME	YEAR	rolling 12th month avg transaction revenue	Average revenue per transaction	avg daily revenue	avg daily profit	% Profit
2017	April	2017	1,335.12	1,332.18	12,87,330.47	2,93,741.59	22.8%
2018	April	2018	1,331.08	1,334.13	19,30,836.68	4,39,933.95	22.8%
2019	April	2019	1,328.29	1,322.69	6,18,358.39	1,41,286.02	22.8%
2020	April	2020	1,444.77	1,610.72	20,71,015.16	5,98,483.49	28.9%
	August	2017	1,331.23	1,311.58	2,32,742.45	52,999.04	22.8%
	August	2018	1,330.22	1,312.43	3,50,672.88	81,377.51	23.2%
	August	2019	1,329.66	1,314.31	1,08,621.31	25,131.57	23.1%
	August	2020	1,508.86	1,590.76	3,68,439.75	1,06,796.73	29.0%
	December	2017	1,331.42	1,331.71	23,70,185.88	5,41,737.03	22.9%
	Total		1,600.40	1,413.03	10,70,725.02	2,67,521.64	25.0%

i Select or drag fields to populate this visual

