



P & L By Fiscal Years

FILTERS

customer | All
region | All
division | All

Customer	Fiscal Years				21 vs 20
	2019	2020	2021		
Australia					
Net Sales	3.9M	10.7M	21.0M	<div></div>	96%
COGS	2.2M	5.8M	14.1M	<div></div>	143%
Gross Margin	1.7M	4.9M	6.9M	<div></div>	41%
GM%	42.6%	45.9%	32.9%	<div></div>	-28%
Austria					
Net Sales		0.1M	2.8M	<div></div>	2301%
COGS		0.1M	2.0M	<div></div>	2172%
Gross Margin		0.0M	0.9M	<div></div>	2665%
GM%		26.1%	30.1%	<div></div>	15%
Bangladesh					
Net Sales	0.5M	2.3M	7.0M	<div></div>	208%
COGS	0.3M	1.4M	4.5M	<div></div>	234%
Gross Margin	0.1M	0.9M	2.4M	<div></div>	168%
GM%	28.7%	39.6%	34.5%	<div></div>	-13%
Canada					
Net Sales	4.8M	12.2M	35.1M	<div></div>	188%
COGS	2.8M	7.1M	21.7M	<div></div>	206%
Gross Margin	2.0M	5.1M	13.4M	<div></div>	163%
GM%	41.7%	41.9%	38.2%	<div></div>	-9%
China					
Net Sales	1.4M	5.4M	22.9M	<div></div>	322%
COGS	0.8M	3.3M	13.5M	<div></div>	306%
Gross Margin	0.6M	2.1M	9.4M	<div></div>	348%
GM%	44.9%	38.7%	41.1%	<div></div>	6%
France					
Net Sales	4.0M	7.5M	25.9M	<div></div>	247%
COGS	2.3M	4.3M	14.7M	<div></div>	246%
Gross Margin	1.8M	3.2M	11.2M	<div></div>	248%
GM%	44.1%	43.1%	43.2%	<div></div>	0%
Germany					
Net Sales	2.6M	4.7M	12.0M	<div></div>	156%
COGS	1.6M	3.0M	8.9M	<div></div>	194%
Gross Margin	0.9M	1.7M	3.1M	<div></div>	88%
GM%	37.0%	35.6%	26.2%	<div></div>	-27%
India					
Net Sales	30.8M	49.8M	161.3M	<div></div>	224%

AtliQ Hardwares



COGS	17.8M	33.7M	109.7M	<div></div>	225%
Gross Margin	13.1M	16.0M	51.6M	<div></div>	222%
GM%	42.4%	32.2%	32.0%	<div></div>	-1%
Indonesia					
Net Sales	2.5M	6.2M	18.4M	<div></div>	197%
COGS	1.5M	3.5M	11.3M	<div></div>	220%
Gross Margin	1.1M	2.7M	7.1M	<div></div>	166%
GM%	42.0%	42.9%	38.4%	<div></div>	-10%
Italy					
Net Sales	2.9M	4.5M	11.7M	<div></div>	163%
COGS	1.6M	3.1M	8.2M	<div></div>	165%
Gross Margin	1.3M	1.4M	3.5M	<div></div>	158%
GM%	45.6%	30.7%	30.1%	<div></div>	-2%
Japan					
Net Sales		1.9M	7.9M	<div></div>	321%
COGS		1.2M	4.2M	<div></div>	257%
Gross Margin		0.7M	3.7M	<div></div>	430%
GM%		37.0%	46.5%	<div></div>	26%
Netherlands					
Net Sales	0.2M	3.4M	8.0M	<div></div>	138%
COGS	0.1M	1.8M	4.6M	<div></div>	164%
Gross Margin	0.1M	1.6M	3.4M	<div></div>	109%
GM%	36.4%	47.8%	42.0%	<div></div>	-12%
Newzealand					
Net Sales		2.0M	11.4M	<div></div>	474%
COGS		1.5M	5.9M	<div></div>	304%
Gross Margin		0.5M	5.5M	<div></div>	951%
GM%		26.4%	48.2%	<div></div>	83%
Norway					
Net Sales		2.5M	13.7M	<div></div>	452%
COGS		1.5M	9.6M	<div></div>	525%
Gross Margin		0.9M	4.0M	<div></div>	331%
GM%		37.7%	29.5%	<div></div>	-22%
Pakistan					
Net Sales	0.6M	4.7M	5.7M	<div></div>	21%
COGS	0.4M	2.7M	3.6M	<div></div>	34%
Gross Margin	0.2M	2.0M	2.0M	<div></div>	2%
GM%	39.7%	42.8%	36.2%	<div></div>	-15%
Philippines					
Net Sales	5.7M	13.4M	31.9M	<div></div>	138%
COGS	3.4M	7.3M	19.4M	<div></div>	165%
Gross Margin	2.3M	6.0M	12.5M	<div></div>	106%
GM%	39.9%	45.1%	39.1%	<div></div>	-13%
Poland					
Net Sales	0.4M	2.8M	5.2M	<div></div>	86%
COGS	0.3M	1.7M	3.0M	<div></div>	78%
Gross Margin	0.2M	1.1M	2.2M	<div></div>	97%



GM%	37.4%	40.2%	42.6%		6%
Portugal					
Net Sales	0.7M	3.6M	11.8M		230%
COGS	0.5M	2.3M	6.8M		199%
Gross Margin	0.3M	1.3M	5.0M		285%
GM%	39.3%	36.1%	42.1%		17%
South Korea					
Net Sales	12.8M	17.3M	49.0M		183%
COGS	6.7M	12.1M	31.4M		159%
Gross Margin	6.1M	5.2M	17.6M		241%
GM%	47.5%	29.8%	35.9%		20%
Spain					
Net Sales		1.8M	12.6M		611%
COGS		1.1M	8.4M		663%
Gross Margin		0.7M	4.2M		526%
GM%		37.7%	33.1%		-12%
Sweden					
Net Sales	0.1M	0.2M	1.8M		682%
COGS	0.0M	0.1M	1.1M		736%
Gross Margin	0.0M	0.1M	0.7M		614%
GM%	38.3%	44.1%	40.2%		-9%
United Kingdom					
Net Sales	2.0M	8.1M	34.2M		323%
COGS	1.3M	5.3M	18.7M		252%
Gross Margin	0.7M	2.8M	15.4M		459%
GM%	36.2%	34.1%	45.1%		32%
USA					
Net Sales	11.5M	31.9M	87.8M		175%
COGS	7.7M	19.5M	55.3M		184%
Gross Margin	3.8M	12.4M	32.5M		161%
GM%	32.8%	39.0%	37.0%		-5%
Total Net Sales	87.5M	196.7M	598.9M		204%
Total COGS	51.2M	123.4M	380.7M		209%
Total Gross Margin	36.2M	73.3M	218.2M		198%
Total GM%	41.4%	37.3%	36.4%		-2%