

Table 7.2 Sample detailed budget-2

		Budget (in Rupees)			
Item		1st Year	2nd Year	3rd Year	Total
A. Recurring					
1. Budget for salaries/wages					
<i>Designation and number of persons</i>	<i>Monthly emoluments</i>	INR	INR	INR	INR
Junior research fellow [4]	27,500 (25,000 + 10% HRA) × 4	13,20,000	13,20,000	13,20,000	39,60,000
Research assistant [1]	16,500 (15,000 + 10% HRA) × 4	1,98,000	1,98,000	1,98,000	5,94,000
Yoga instructors [4]	16,500 (15,000 + 10% HRA) × 4	7,92,000	7,92,000	–	15,84,000
Sub-total		23,10,000	23,10,000	15,18,000	61,38,000
2. Budget for consumable materials					
ECG electrodes, glassware, chemicals		6000	6000	6000	18,000
Commercial diagnostic kits		60,000	60,000	60,000	1,80,000
Data acquisition charges from web-portal (cloud) related to ambulatory BP data		30,000	30,000	30,000	90,000
Sub-total		96,000	96,000	96,000	2,88,000
3. Budget for travel					
Travel for PI and Co-I		15,000	15,000	15,000	45,000
Travel for training		42,000	–	–	42,000
Travel for site visits		84,000	42,000	42,000	1,68,000
Travel for investigators meeting		42,000	42,000	42,000	1,26,000
Inland travel for conferences attending and presentation		–	15,000	15,000	30,000
Sub-total		1,83,000	1,14,000	1,14,000	4,11,000
4. Budget for contingencies					
Stationeries/photocopying/postage/printing/report printing		12,000	12,000	12,000	36,000
Sub-total		12,000	12,000	12,000	36,000
5. Other costs					
Publication expenses (journals)		–	50,000	50,000	1,00,000
B. Equipment		0	0	0	0
Total direct costs (A + B)		26,01,000	25,82,000	17,90,000	69,73,000
C. Overhead cost (indirect costs)					
(Total direct costs-equipment cost) × 5%		1,30,050	1,29,100	89,500	3,48,650
Grand total (A + B + C)		27,31,050	27,11,100	18,79,500	73,21,650