

PROJECT INCOME		STEM GRANT BUDGET			
DIRECT COST					
SALARIES		Title or Personnel	Number	Salary	% Amount
		Science teacher	1	\$ 62,000.00	7 \$ 4,340.00
		Teaching assistant	1	\$ 38,000.00	5 \$ 1,900.00
TRAVEL		Conference registration \$150	2		\$ 300.00
		Airfare \$200/each ticket	2 roundtrip		\$ 400.00
		Hotel room \$125/each room	2 rooms		\$ 250.00
			1/night		
MATERIALS		Smart Boards \$1,265 per room	2		\$ 2,530.00
		iPads for students \$500 each	6		\$ 3,000.00
		STEM workshop	2		\$ 600.00
		Multimedia	1		\$ 150.00
		Laptop	1		\$ 800.00
CONSULTANTS		STEM consultant	2	\$150/hour	8 hrs \$ 1,200.00
		University faculty			
TOTAL COSTS					\$ 15,470.00

Figure 4.1. Budget Example

Figure 1: Budget example for a stem grant (Rajan and Tomal 2015)