

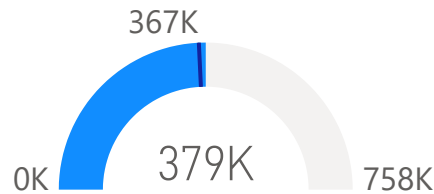
MONTHLY QC VARIANCE DASHBOARD

DATA ANALYSIS

QC VS DELIVERED

DELIVERED VS
BACKLOGS

CAPACITY / DELIVERED

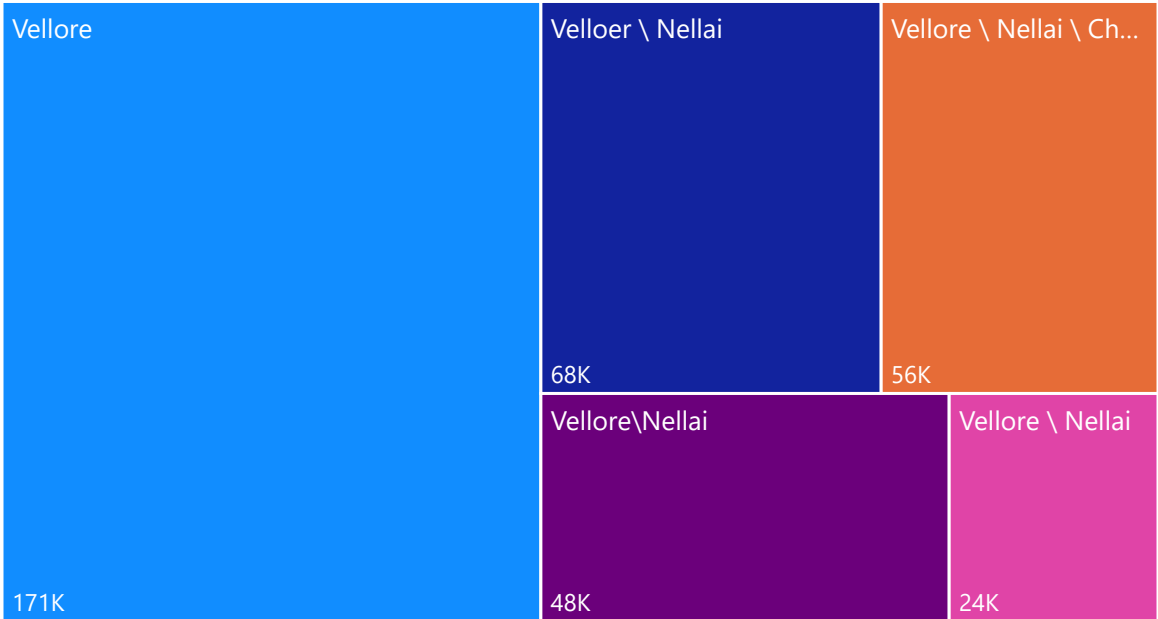


TOTAL QC SAMPLING TOTAL QC DELIVERED BACKLOGS TOTAL DIFFERENCE

379K 367K 89K -11K

Sum of Capacity o.. Sum of Delivered Sum of Backlog ... Sum of Variance...

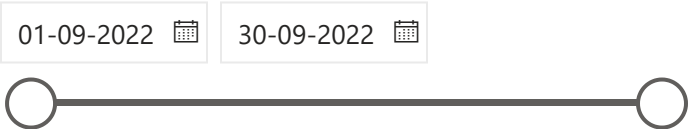
DELIVERED IN EACH LOCATION



PROCESS

Broadcast	Digital & Print Exceptions	Financial documents - Exceptions
Broadcast Exceptions	Digital Invoice	Imageserv
Digital & Print	Financial documents	Media Invoice

DATE



DECOMPOSITION
TREE

DAYWISE ANALYSIS

CUSTOMERS WISE ANALYSIS & HANDLING SPRINGBOARD MANAGER

Manager @ Springbord	Managers Mail_id	Name of the
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Manoj	Manojgmail.com	Broadcast
Total		



DELIVERED %>= 100

TARGET ACHIEVED

DELIVERED %<= 100

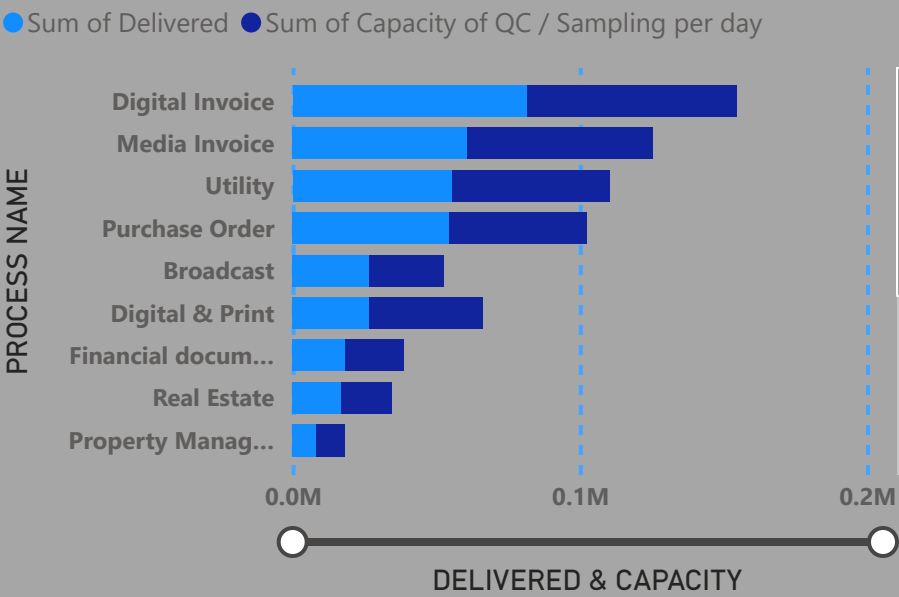
TARGET NOT ACHIEVED

SHOW ALL

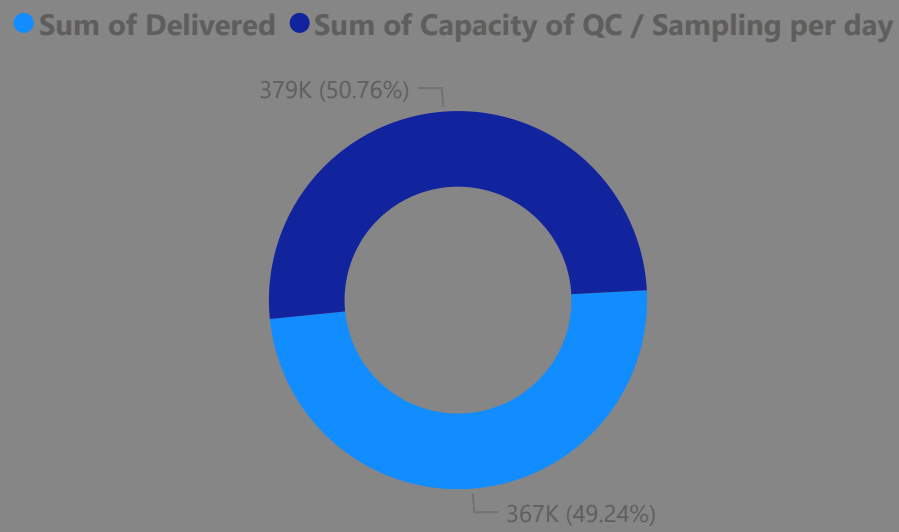


QC VS DELIVERED COMPARISON ANALYSIS

DELIVERY & CAPACITY WITH PROCESS NAME



DELIVERED & CAPACITY



Manager @ Springbord

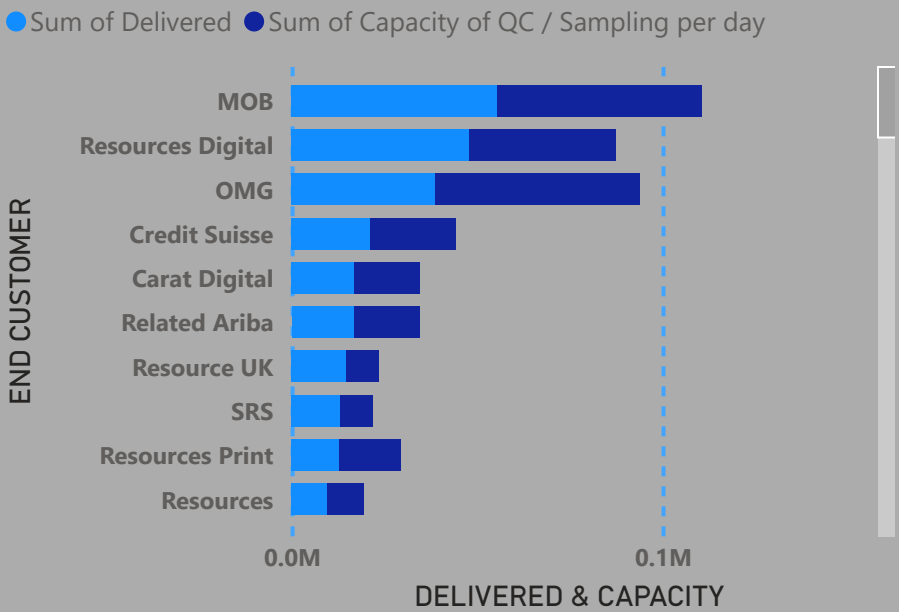
Manoj

Senthil

Prithivi

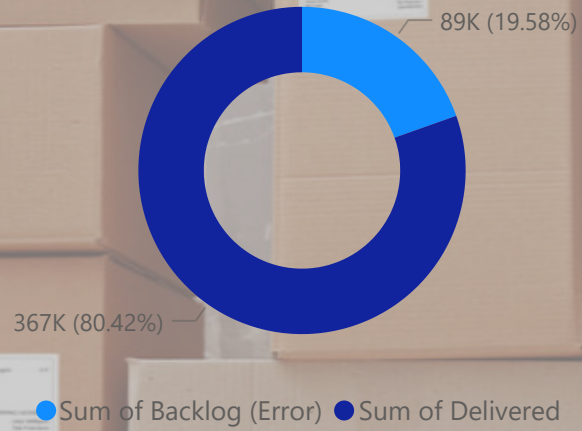
Siva

DELIVERY & CAPACITY WITH END CUSTOMER



DELIVERED VS BACKLOGS

BACKLOG AND DELIVERED



MANAGER'S LINKEDIN PROFILES

SENTHIL

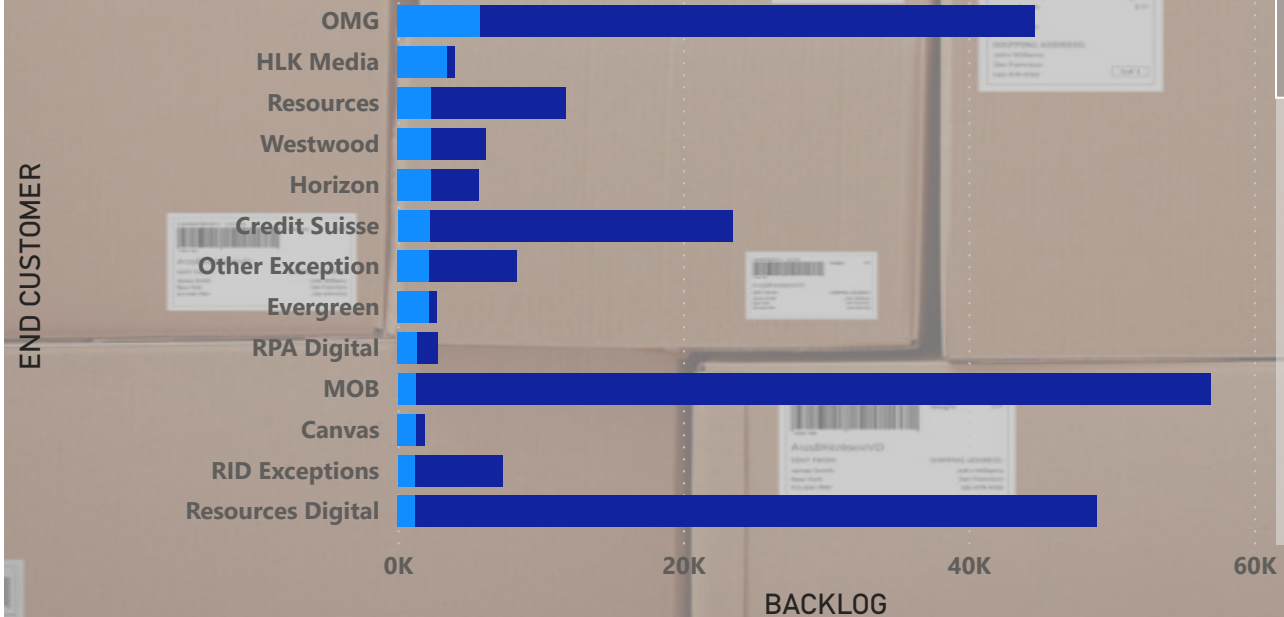
MANOJ

SIVA

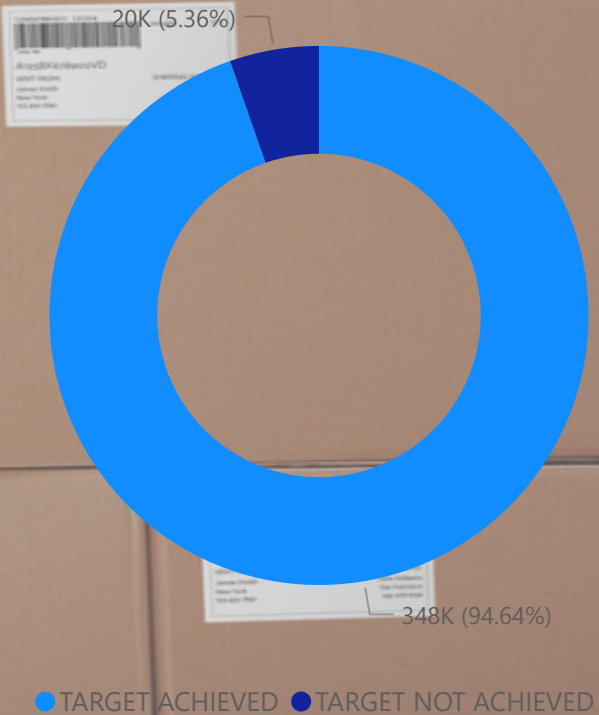
PRITHVI

BACKLOG & DELIVERED WITH END CUSTOMER

● Sum of Backlog (Error) ● Sum of Delivered



DELIVERED WITH DEIVERED TARGET



WORK DONE BY MANAGERS

ASK YOURS

Ask a question about your data



Try one of these to get started

average delivered

number of locations

total s.no over time

count managers Mail_ids

total variance in capacity

Show all suggestions

MANAGERS PERFORMANCE

Manager @ Sprin... x

Name of End Cus... x

Sum of Delivered
367494

Senthil
137564

Manoj
102049

Siva
67866

Prithivi
60015

Resources Digital
47731

Resource UK
14729

SRS
13138

RID Scan only Exception
8778

Viacom
7617

Akron
6151



Name of End Customer

All

DAYWISE ANALYSIS

DELIVERED & BACKLOG WITH FOR SEPTEMBER

Sum of Delivered Sum of Backlog (Error)



SEPTEMBER MONTH ACTUAL

Month	Sum of Capacity of QC / Sampling per day	Sum of Backlog (Error)	Sum of Delivered
September	378840	89492	367492
1	17220	4004	13000
2	17220	4310	16200
3	17220	4219	36100
Total	378840	89492	367492

