

# Finance KPI

Year

20222024

Month

All

Operating Profit %

64.15

Net Profit Margin %

54.83

Revenue MTD

3M

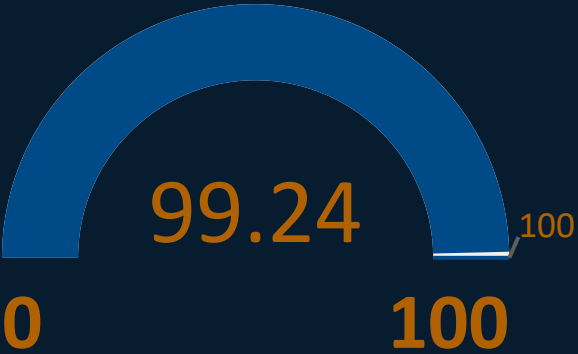
Revenue QTD

3M

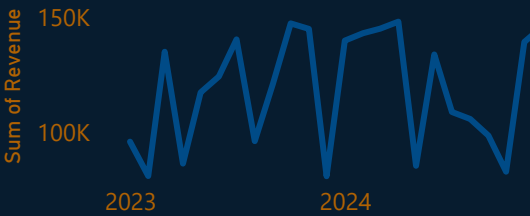
Revenue YTD

3M

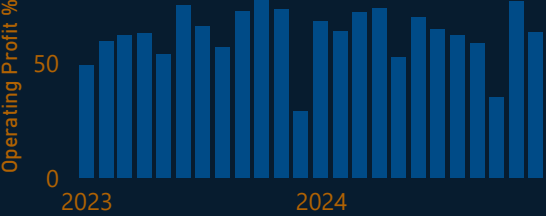
Budget vs Actual %



Monthly Revenue Trend



Monthly Operating Profit %



CAPEX and OPEX



Month-Year	Revenue	Operating Profit %	Net Profit	Operating Margin %	Net Profit Margin %
Jan-2023	2844323	64.15	15,59,616.20	1,495.46	1,258.34
Feb-2023	2844323	64.15	15,59,616.20	1,495.46	1,258.34
Mar-2023	2844323	64.15	15,59,616.20	1,495.46	1,258.34
Total	2844323	64.15	15,59,616.20	1,495.46	1,258.34

## Loan Summary

Revenue performance: MTD 3MM, QTD 3MM, YTD 3MM. Operating Profit is 64.15%, Net Profit Margin is 54.83%. Budget vs Actual stands at 99.24%.