AtliQ Hardwares

20 vs 19



fiscal_year	2019				
customer	All				
region	All		P & L		
market	All	By Month			
division	All	All values are in USD			
				not modify th	ne pivot tabl
	Quarter	,			
	1	2	3	4	irand Total
Metrics					
Netsales	25.2M	24.0M	19.2M	19.0M	87.5M
cogs	14.8M	14.1M	11.3M	11.1M	51.2M
Gross margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM%	41.5%	41.4%	41.2%	41.6%	41.4%
fiscal_year	2020				
region	All				
market	All		P & L		
division	All		By Month	1	
customer	All		All values are in USD		
	Quarter				
	1	2	3	4	3rand Total
Metrics					
Netsales	66.4M	63.0M	19.8M	47.5M	196.7M
cogs	41.5M	39.5M	12.4M	30.0M	123.4M
Gross margin	24.9M	23.5M	7.4M	17.5M	73.3M
GM%	37.5%	37.3%	37.5%	36.9%	37.3%
fiscal_year	2021				
region	All		D 0 1		
market	All		P&L		
division	All	By Month All values are in USD			
customer	All		All values	are in USD	
	Ouerter				
	Quarter 1	2	3	4	Grand Total
Metrics		2	3	4	ומוט וטנמו
Netsales	173.8M	164.7M	131.9M	128.6M	598.9M
cogs	110.4M	104.7M	83.8M	81.8M	380.7M
Gross margin	63.3M	60.0M	48.1M	46.7M	218.2M
GM%	36.5%	36.4%	36.4%	36.4%	36.4%
J1V170	30.370	JU. T /0	JU. T /0	JU. 1 /0	JU. 7/0
Net sales com	parison				
21 vs 20	161.6%	161.5%	566.0%	170.7%	204.5%
 _	=01.070	_0070		0., /0	

163.2% 162.0%

3.0%

150.3%

124.8%