

Double Dragon Meridian Park 6th & 7th Floors, Tower 1 DoubleDragon Plaza

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Office Performance Commitment and Review (OPCR)

of the following targets in secondance with the indicated measures for the period January-June 2020. I, AMELITA S. CAGANDA, of PROJECT EVALUATION AND PLANNING DEPARTMENT, commit to deliver and agree to be rated on the attainment

Approved by:

MESTOR M. DOMALANTA

Assistant Chief Operating Officer

Rating Scale:

4 - Very Satisfactory 5 - Outstanding

1 - Poor 2 - Unsatisfactory

Manager, Project Evaluation and Planning Department Date:October 8, 2020 AMELITA'S. CAGANDA

				3 - Satisfactory					
STRATEGIC OBJECTIVES/		Allotted		Actual		RATING	NG		
FUNCTIONS	SUCCESS INDICATORS	Budget	Division Accountable	Accomplishments	₽.	E2	13	Α4	Remarks
STRATEGIC OBJECTIVE									
SO 2Contribute to country's competitiveness thru the Development of Sustainable	SO 2Contribute to country's reviewed and submitted to ACOO competitiveness thru the for approval (see attached matrix)		PPDD & PMD	2 CHRH projects accomplished within 2 days (average # of days)	5.000		5.000	5.000	
Tourism Zones and Suppport infrastructure	Tourism Zones and Suppport List of 2020 Ecotourism Projects infrastructure reviewed and submitted to ACOO for approval (see attached matrix)		PPDD & PMD		1		ı		
STRATEGIC OBJECTIVES/		Allotted	Division / Individuals	Actual		RATING	NG		
FUNCTIONS	SOCCESS INDICATORS	Budget	Accountable	Accomplishments	Q1	€2	13	A4	Remarks
CORE									
Completed PEPD	Technical Evaluation Report Reviewed and Submitted to ACOO for approval (see attached matrix)		PPDD & PMD	7 TER's accomplished within 0.571 days (average # of days)	5.000		4.857	4.929	
Infrastructure Projects	Plans and ABC for infrastructures projects reviewed and submitted to ACOO for approval (see		PPDD & PMD	29 projects with complete set of plans accomplished within 0.714 days	5.000		5.000	5.000	

AVERAGE RATING attached matrix)

(average # of days)

4.976

Assessed by: FRANCIS RANDY J. HORTELANO **Adjectival Rating** Support Function **Final Average Rating Total Overall Rating** Completed PEPD Infrastructure Projects Technical Evaluation Reports Core Function Provinces with Strong Tourism Potential SO 2: Preserve Historical, Cultural, Religious and Heritage Sites and Develop Ecotourism Sites in Depressed Strategic Objective CATEGORY JOY M. BULAUITAN Final Rating by: 15,000 5.000 5.000 5,000 5.000 2 E2 RATING 13 14.857 4.952 5.000 4.857 5.000 14.929 4.976 5 5.000 A4 4.929 5.000

Manager, Corporate Planning Department Chairperson, Performance Management Team Assistant Chief Operating Officer NESTOR M. DOMALANTA

PROJECT EVALUATION AND PLANNING DEPARTMENT Rating Matrices

AMELITA S. CAGANDA JANUARY TO JUNE 2020

		INDIVIDUAL DIMENSION	
so	SUCCESS INDICATORS	Description of Ratings for TIMELINESS	Description of Ratings for QUALITY
SO 2: Preserve Historical, Cultural, Religious and Heritage Sites and Develop Eco-Tourism	List of 2019 CHRH Projects reviewed and submitted to ACOO for approval	5 - Submittted w/in 2 Working Days (WD) 4 - 3 WD 3 - 4 WD 2 - 5 WD 1 - more than 5 WD	5 -approved after 1st-2nd submission 4 -approved after 3rd 3 - approved after 4th 2 - approved after 5th 1 - after 6th submission
Sites in Depressed Provinces with Strong Tourism Potential	List of 2019 Ecotourism Projects reviewed and submitted to ACOO for approval	5 - Submittted w/in 2 Working Days (WD) 4 - 3 WD 3 - 4 WD 2 - 5 WD 1 - more than 5 WD	5 -approved after 1st-2nd submission 4 -approved after 3rd 3 - approved after 4th 2 - approved after 5th 1 - after 6th submission
Completed PEPD	Reviewed and Submitted to ACOO	5 - Checked w/in 2 Working Days 4 - 3 WD 3 - 4 WD 2 - 5 WD 1 - more than 5 WD	5 -approved after 1st-2nd 4 -approved after 3rd 3 - approved after 4th 2 - approved after 5th 1 - after 6th submission
Infrastructure Projects	to ACOO for approval (see attached matrix)	5 - Checked w/in 2 Working Days 4 - 3 WD 3 - 4 WD 2 - 5 WD 1 - more than 5 WD	5 -approved after 1st-2nd 4 -approved after 3rd 3 - approved after 4th 2 - approved after 5th 1 - after 6th submission

COMPLETED PROJECTS - JANUARY TO JUNE 2020

SO 2: PRESERVE HISTORICAL, CULTURAL, RELIGIOUS AND HERITAGE SITES AND DEVELOP ECOTOURISM SITES IN DEPRESSED PROVINCES WITH STRONG TOURISM POTENTIAL

List of 2019 CHRH Projects reviewed and submitted to ACOO for approval

	Project Title/Location			QUALIT	Υ	TIMELI	NESS
		IN	OUT	# of Revisions	Rating	Workdays	Rating
1	Intramuros Administration Projects Intramuros, Manila	1/6/2020	1/8/2020	1	5	2	5
2	Restoration of of Malacanang sa Sugbo Cebu City	1/6/2020	1/8/2020	0	5	2	5
			TOTAL AVERAGE	1.000 0.500	10.000 5.000	4.000 2.000	10.000 5.000

List of 2019 Ecotourism Projects reviewed and submitted to ACOO for approval (N/A)

Project Title/Location	IN	OUT	QUALIT	Y	TIMELII	NESS
			# of Revisions	Rating	Workdays	Rating
					i	
}						
			}			

TOTAL AVERAGE

COMPLETED PROJECTS - JANUARY TO JUNE 2020

CORE FUNCTION - COMPLETED PEPD INFRASTRUCTURE PROJECTS

Technical Evaluation Report reviewed and submitted to ACOO for approval

	Project Title/Location			QUALITY		TIMELINESS	
	Project Title/Location	IN	OUT	# of Revisions	Rating	Workdays	Rating
1	Various Tourism Projects along Cabicungan River	07/01/2020	07/01/2020	0	5	0	5
	Claveria, Cagayan			5			
2	Development of Ganway Cave	07/01/2020	07/01/2020	0	5	0	5
	Sitio Tamtamuyan, Malamsit, Penarrubia, Abra						
3	Floating Modular Docks	07/01/2020	07/01/2020	0	5	0	5
	Puerto Princesa, Palawan						
4	Construction of Housing for Hyperbaric Chamber	14/01/2020	14/01/2020	0	5	0	5
	Coron, Palawan						
5	Supply, Delivery and Installation of Solar	04/04/0000	24 /24 /2222	_			
Þ	Streetlights	21/01/2020	21/01/2020	0	5	0	5
	Pinamalayan, Oriental Mindoro						
6	Proposed Sky Garden	31/01/2020	05/02/2020	0	5	3	4
	Lucap Wharf, Alaminos, Pangasinan						
7	Construction of 3 Pay Green Restroom	02/12/2020	14/02/2020	0	5	2	5
	Rizal Park, Ermita, Manila			[
			TOTAL	0.000	35.000	5.000	34.000
			AVERAGE	0.000	5.000	0.714	4.857

COMPLETED PROJECTS - JANUARY TO JUNE 2020

CORE FUNCTION - COMPLETED PEPD INFRASTRUCTURE PROJECTS Plans and ABC for infrastructures projects reviewed and submitted to ACOO for approval

TIMELINESS QUALITY Project Title/Location IN OUT ASC # of Revisions Rating Workdays Rating ASC Supply, Delivery and Installation of Solar 1/15/2020 1/15/2020 0 5 0 5 Streetlights San Fernando City, La Union Improvement of Roman Catholic Church 1/14/2020 1/17/2020 0 5 3 5 Dumangas, Iloilo 1/14/2020 1/17/2020 0 5 1 5 Construction of Multi-Purpose Hall 3 Baybay, Alubijid, Misamis Oriental Facilities for Kalanggaman Island 1/24/2020 1/24/2020 0 5 0 5 Palompon, Leyte Tourist Assistance Center - Large 1/28/2020 1/28/2020 2 5 0 5 Mabitac, Laguna Tourist Assistance Center - Medium 1/28/2020 1/29/2020 1 5 1 5 Irosin, Sorsogon Construction of Visitors Center 1/28/2020 1/29/2020 0 5 1 5 Angono, Rizal Las Pinas - Paranague Critical Habitat and Eco-1/29/2020 1 5 1 5 1/28/2020 Tourism Area (LPPCHEA) Las Pinas City Construction of Access Road to Karangahan Falls 0 0 1/31/2020 1/31/2020 5 5 Legaspi, Albay 2/6/2020 2/6/2020 1 n 5 10 Development of Alibuag Beach Park 5 Subongcogon, Misamis Oriental 2/7/2020 0 0 11 Three (3) Pay Green Restroom 2/7/2020 5 5 Rizal Park, Manila n 12 Development of Sagpulon Falls 2/7/2020 2/7/2020 1 5 5 Jasaan, Misamis Oriental ACU Installation at Banaue Hotel and Youth Hostel 13 0 5 2 5 2/10/2020 2/12/2020 BHYH, Banaue, Ifugao 14 Restoration of Pila Heritage Museum 2/6/2020 2/7/2020 n 5 1 5 Burgazom St., Bulilan Sur, Pila, Laguna Installation of Floating Docks at Siete Pecados and 15 0 5 Ω 5 2/13/2020 2/13/2020 Lualhati Park Coron, Palawan 16 Installation of Four (4) Floating Docks 2/17/2020 2/17/2020 0 5 0 5 Mabini, Batangas 17 Rehabilitation of DOT Building 2/21/2020 2/21/2020 0 5 0 Mandaue City, Cebu Tourism Information Center and Tourist Rest Area 2/21/2020 2/21/2020 1 5 0 5 (Green Restroom) Opol, Misamis Oriental Colonnade - Comfort Room and Repair or Comfort 2/21/2020 2/21/2020 0 5 5 Rooms at Cross Area

COMPLETED PROJECTS - JANUARY TO JUNE 2020

CORE FUNCTION - COMPLETED PEPD INFRASTRUCTURE PROJECTS Plans and ABC for infrastructures projects reviewed and submitted to ACOO for approval

	Project Title/Location	IN	OUT	QUA	LITY	TIME	INESS
	-	ASC	ASC	# of Revisions	Rating	Workdays	Rating
	Mt. Samat Shrine of Valor, Pilar, Bataan						
20	Infrastructure Projects in Mt. Samat Flagship TEZ (Enhancement of Entrance Gate) Mt. Samat Shrine of Valor, Pilar, Bataan	2/21/2020	2/21/2020	0	5	0	5
21	Street Lights Coron, Palawan	2/24/2020	2/26/2020	0	S	2	5
22	Sta. Rita Boardwalk Sta. Rita, Samar	3/11/2020	3/11/2020	0	5	0	5
23	List of projects for cancellation	4/3/2020	4/7/2020	0	5	2	5
24	Austerity measure for 2020 (Bayanihan Act)	4/7/2020	4/9/2020	1	5	2	5
25	Austerity measure for 2020 (for TIEZA's utilization)	5/25/2020	5/26/2020	0	5	1	5
26	List of projects for suspension	5/22/2020	5/26/2020	0	5	2	5
27	Mt. Candalaga and White Peak Climb Trail Rehabilitation Compostela Valley	6/15/2020	6/15/2020	0	5	0	5
28	Mangrove Eco-Tourism Site Tagnisa, Lebak, Sultan Kudarat	6/23/2020	6/23/2020	. 1	5	0	5
29	Reconstruction of Breakwater Corregidor Island, Sangley Point, Cavite City	6/16/2020	6/23/2020	0	5	5	5
30	River Tourism Project Sapang Dalaga, Misamis Occidental	6/23/2020	6/23/2020	1	5	0	5
31	Carindan Eco-Tourism and Biodiversity Project Sta. Cruz, Occidental Mindoro	6/29/2020	6/29/2020	0	5	0	5
			TOTAL	10.000	155.000	24.000	155.000

5.000 0.774 5.000 AVERAGE 0.323