



Republic of the Philippines  
**Tourism Infrastructure & Enterprise Zone Authority**

**MEMORANDUM FROM THE CHIEF OPERATING OFFICER**

**FOR :** ALL SECTORS  
**SUBJECT :** Updates of Sectoral Accomplishment  
**DATE :** 7 July 2021


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On 17 June 2021, we presented to the Department of Tourism the highlights of our accomplishments from January to May and our plans and programs from July to December. Attached is the report based on your submissions to the Corporate Planning Department.

In view of upcoming presentations to the various stakeholders, starting July 15, and every 15<sup>th</sup> of the month thereafter, you are required to update items that concern your Sector in the templates provided and submit to the Corporate Planning Department for collation. In case there are new programs or new projects under already existing programs, indicate these in a new table. The Corporate Planning Department shall submit to this Office, the updated presentation every 20<sup>th</sup> of the month.

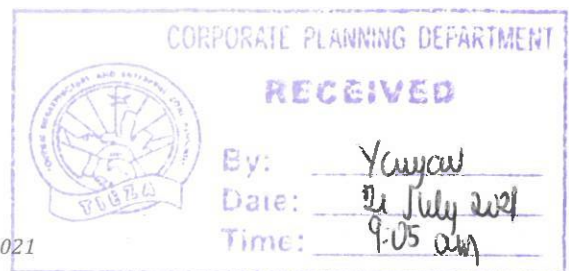
The Architecture and Engineering Services Sector is required to submit photos of their ongoing infrastructure projects at different phases of implementation with proper labels and tabs for the printed copies, and with appropriate filenames and project folders for the soft copy. The rest of the Sectors are also to submit photos of their own project milestones.

For strict compliance.

  
**MARK T. LAPID**

*Attachments:*

1. Guidelines on Submission of Photos
2. Templates for Updates to the COO
3. Midterm Assessment Report presented to the DOT last 17 June 2021





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**GUIDELINES FOR SUBMITTING PHOTOS for DOCUMENTATION:**

1. All photos submitted to CORPLAN shall include the following information:
  - Date photo taken
  - Description of project/milestone/event
  - Venue/ Place photo taken.
2. Filenames should be renamed based on project/ milestone/ event.
3. Folder names shall include date of submission to CORPLAN.

# Monthly Accomplishment July to December 2021 Tourism Infrastructure Development

Program	Activities / Projects	Percentage of Accomplishment						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
Tourism Infrastructure Development	68% of Boracay Water Drainage Project accomplished							
	80% of Construction of Inang Laya Flag Monument, Imus, Cavite accomplished							
	93.93 % Completed Construction of Mangrove Forest Walkway project (based on scope of work)							
	95% San Juanico Bridge Aesthetic Lighting Project accomplished							



# Monthly Accomplishment July to December 2021 Asset Rehabilitation Program

Program	Accomplishments (Activities / Projects)	Percentage of Accomplishment						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
Asset Rehabilitation Program	81.37% of Light and Sound Museum, Victoria Street, Intramuros, Manila (Assets Rehabilitation Plan Phase I ) accomplished							
	95 % of Redevelopment of Mt. Data Lodge, Bauko, Mt. Province accomplished							
	97% of DOT Region CAR Office, DOT Complex, Baguio City, Benguet accomplished							
	44.16% Repair and Renovation of Club Intramuros Golf Course (Assets Rehabilitation Plan Phase I ) accomplished							

# Monthly Accomplishment July to December 2021 TEZ Accreditation and Expansion

Program	Accomplishments (Activities / Projects)	Milestones Accomplished						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
Tourism Enterprise Zone (TEZ) Accreditation and Expansion	Commencement of the competitive selection process for a private partner for the operation and development of the TIEZA-operated TEZ (Clark Property) through the TIEZA JV Guidelines							
Technical Assistance Given to LGUs for the Master Planning of Key Tourist Destinations	Finalization of the Tourism Development Plan for the Bantayan and Camotes Islands in Cebu							



# Monthly Accomplishment July to December 2021 Tourism Infrastructure Development

Activity / Project	Status as of May	Percentage Accomplished						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
Boracay Water Drainage Project	68% completed							
Development of Lantawan Eco-Park Kitcharao, Agusan, del Norte	45.9% completed							
Establishment of Pagatpatan Wetland Center, Brgy. Pagatpatan, Butuan City	8% completed							
Sewerage and Waste Water Facility and Boardwalk, Puerto Galera, Oriental Mindoro	15% completed							

# Monthly Accomplishment July to December 2021 Tourism Infrastructure Development

Activity / Project	Status as of May	Accomplishment						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
Sustainable, Inclusive and Resilient Tourism (SIRT) Projects in Bohol, Siquijor and Siargao - in partnership with World Bank, DOT & concerned LGUs	For implementation after NEDA-ICC approval (December)							
Sustainable Tourism Development Projects (STDP) in El Nido and Coron, Palawan - in partnership with Asian Development Bank, DOT & concerned LGUs	For implementation after NEDA-ICC approval (December)							



# Monthly Accomplishment July to December 2021 Asset Management and Rehabilitation

Activity / Project	Status as of May	Accomplishment						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
Hyperbaric Chamber in Panglao, Bohol	For turn over to LGU this June							
Hyperbaric Chamber in Zamboanga City	Priming for turn-over and operations							



# Monthly Accomplishment July to December 2021 Public-Private Cooperation Program

Activity / Project	Status as of May	Accomplishment						Remarks
		July	Aug	Sept	Oct	Nov	Dec	
TEZ in Clark	Publication of invitation to apply for eligibility and submitted proposals							
Unsolicited Proposal for Argao Property in Cebu	Initial evaluation of Proposal							
Unsolicited Proposal for General Luna Street Property in Manila	Initial evaluation of Proposal							

## Plans and Programs July to December 2021

	Actual Budget Utilization Jan – May	Actual Budget Utilization Jan-July	Estimated Budget June – Dec	Estimated Budget Jan-July	Total Amount
<b>PARTICULARS</b>					
Personnel Services	40%		60%		
Maintenance & Other Operating Expenses	32%		68%		
Equipment Outlay	66%		34%		
Infrastructure Projects	85%		15%		
Debt Service – (JICA Loan)	47%		53%		
<b>Total Uses of Funds</b>	<u>53%</u>		<u>47%</u>		<b>1,311,213,000.00 as of May 2021</b>





## Midterm Assessment of Plans and Programs for FY 2021

# TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

17 June 2021, 1:00pm



# Highlights of Accomplishments January to May

Program	Accomplishments (Activities / Projects)	Date Implemented
Travel Tax Enhancement	Development of additional online and onsite systems for other travel tax transactions such as issuance of Reduced Travel Tax Certificates and Online Travel Tax Refunds	January to May
	68% of Boracay Water Drainage Project accomplished	1Q 2019-2Q 2021
	80% of Construction of Inang Laya Flag Monument, Imus, Cavite accomplished	4Q 2019-2Q2021
	93.93 % Completed Construction of Mangrove Forest Walkway project (based on scope of work)	4Q 2020 – May 2021
Tourism Infrastructure Development	95% San Juanico Bridge Aesthetic Lighting Project accomplished	4Q 2019-2Q 2021



# Highlights of Accomplishments January to May

Program	Accomplishments (Activities / Projects)	Date Implemented
Asset Rehabilitation Program	81.37% of Light and Sound Museum, Victoria Street, Intramuros, Manila (Assets Rehabilitation Plan Phase I ) accomplished	January to May
	95 % of Redevelopment of Mt. Data Lodge, Bauko, Mt. Province accomplished	4Q 2020-May 2021
	97% of DOT Region CAR Office, DOT Complex, Baguio City, Benguet accomplished	January to May
	44.16% Repair and Renovation of Club Intramuros Golf Course (Assets Rehabilitation Plan Phase I ) accomplished	January to May



# Highlights of Accomplishments January to May

Program	Accomplishments (Activities / Projects)	Date Implemented
Tourism Enterprise Zone (TEZ) Accreditation and Expansion	Commencement of the competitive selection process for a private partner for the operation and development of the TIEZA-operated TEZ (Clark Property) through the TIEZA JV Guidelines	January
	Obtained the approval of the TIEZA Board of Directors for the designation and registration of the following under RA 9593: <ol style="list-style-type: none"> <li>250-hectare Sky Blue New Clark City Golf and Resort as a TEZ</li> <li>114-room Hotel Elizabeth Resorts and Villas as a Tourism Enterprise – Accommodation inside San Vicente Flagship TEZ</li> </ol>	February - March
	Finalization of the Final Tourism Development Plan for the Bantayan and Camotes (Cebu).	January - May
Technical Assistance Given to LGUs for the Master Planning of Key Tourist Destinations		



# Plans and Programs July to December 2021

## Tourism Infrastructure Development

Activity / Project	Objective	Classification				Date Of Implementation	Budget		Output (based on scope of work)	Remarks
		Same	New	Amended	Discontinued					
Boracay Water Drainage Project	Tourism Infrastructure Development	✓				until end of 2021	735,822,783.05		Completed drainage project	68% completed
Development of Lantawan Eco-Park Kitcharao, Agusan, del Norte		✓				until end of 2021	18,589,555.20		Completed Development of Lantawan Eco-Park Kitcharao project	45.9% completed
Establishment of Pagatpatan Wetland Center, Brgy. Pagatpatan, Butuan City		✓				until end of 2021	10,917,856.49		Completed Establishment of Pagatpatan Wetland Center project	8% completed
Sewerage and Waste Water Facility and Boardwalk, Puerto Galera, Oriental Mindoro		✓				Until end of 2021	294,695,846.60		Completed Sewerage and Waste Water Facility and Boardwalk project	15% completed



# Plans and Programs July to December 2021

## Tourism Infrastructure Development

Activity / Project	Objective	Classification				Date Of Implementation	Budget	Output	Remarks
		Same	New	Amended	Discontinued		July - Dec		
Sustainable, Inclusive and Resilient Tourism (SIRT) Projects in Bohol, Siquijor and Siargao - in partnership with World Bank, DOT & concerned LGUs	Build tourism infrastructure to spur development in the community		✓			December		NEDA-ICC Approval of Loan from World Bank	For implementation after NEDA-ICC approval
Sustainable Tourism Development Projects (STDP) in El Nido and Coron, Palawan - in partnership with Asian Development Bank, DOT & concerned LGUs			✓			December		NEDA-ICC Approval of Loan from ADB	For implementation after NEDA-ICC approval



# Plans and Programs July to December 2021

## Asset Management and Rehabilitation

Activity / Project	Objective	Classification				Date Of Implementation	Budget	Output	Remarks
		Same	New	Amended	Discontinued				
Continued use as Temporary Quarantine facility of TIEZA entities (Banaue Hostel & Gardens of Malasag in CDO).	Continued support to the government initiative to address the COVID 19 pandemic		✓			On-going	N/A	Continued Support to the government initiative to address the COVID 19 pandemic	
Upgrading of Light and Sound Museum (civil works)	Rehabilitate TIEZA assets to increase marketability of assets and contribute to local tourism activities	✓				Until end of 2021	17,848,727.76	Upgraded Light and Sound Museum (civil works)	
Repair and renovation of Club Intramuros, Manila (Phase 1)		✓				until end of 2021	27,317,634.92	Completed Rehabilitation of Club Intramuros	



# Plans and Programs

## July to December 2021

### Asset Management and Rehabilitation

Activity / Project	Objective	Classification				Date Of Implementation	Budget July - Dec	Output	Remarks
		Same	New	Amended	Discontinued				
Hyperbaric Chamber in Panglao, Bohol	Promote medical tourism and provide safety for tourists-divers	✓				June		Operational Hyperbaric Chamber	For turn over to LGU this June
Hyperbaric Chamber in Zamboanga City		✓						Operational Hyperbaric Chamber	Priming for turn-over and operations



# Plans and Programs July to December 2021

## Public-Private Cooperation Program

Activity / Project	Objective	Classification				Date Of Implementation	Budget July - Dec	Output	Remarks
		Same	New	Amended	Discontinued				
Tourism Enterprise Zone (TEZ) Accreditation and Expansion	Operate and develop a TEZ in Clark	✓				Until end of 2021		Publication of invitation to apply for eligibility and submitted proposals	JVSC Approved tender documents, development, operation and management of Clark TEZ
Unsolicited Proposal for Argao Property in Cebu	Enhanced Utility of Assets and Increased Financial Viability	✓				Until 2022		Initial evaluation of Proposal	Ongoing coordination with PPPC which also conducts its own evaluation of proposals
Unsolicited Proposal for General Luna Street Property in Manila		✓				Until 2022		Initial evaluation of Proposal	Ongoing coordination with PPPC which also conducts its own evaluation of proposals



**Plans and Programs**  
**July to December 2021**

	<b>Actual Budget Utilization Jan – May</b>	<b>Estimated Budget June – Dec</b>	<b>Total Amount</b>
<b>PARTICULARS</b>			
Personnel Services	40%	60%	
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Debt Service – (JICA Loan)	47%	53%	
<b>Total Uses of Funds</b>	<b><u>53%</u></b>	<b><u>47%</u></b>	<b><u>1,311,213,000.00</u></b>