

**GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE**

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

Calendar 2022

END-USER/UNIT : Operations Department

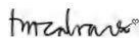
**Charged to BOC**

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY /	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>Supplies and Materials</b>															
	A. Office supplies and expenses		43,335.00	NP	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25	3,611.25
	B. Gasoline, Oil, Lubricants Expenses		71,221.00	SVP	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08	5,935.08
	<b>Communication Expenses</b>															
	A. Telephone expenses-Mobile		40,174.00	NP	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83	3,347.83
	<b>Professional Services</b>															
	A. Other Professional Services		975,417.00	NP	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75	81,284.75
	<b>Repair &amp; Maintenance</b>															
	A. Office Equipment			SVP												
	B. Motor Vehicle		66,306.00	SVP	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50	5,525.50
	<b>Other Maintenance and Operating Exp.</b>															
	A. Representation Expense		180,000.00		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	B. Rent Expenses		130,600.00	NP	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33	10,883.33
	C. Subscription Expenses		3,856.00	NP	321.33	321.33	321.33	321.33	321.33	321.33	321.33	321.33	321.33	321.33	321.33	321.33
	E. Others			NP												
	<b>Traveling Expenses</b>															
	A. Travelling Expenses-Local		840,148.00	NP	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33	70,012.33
<b>TOTAL BUDGET:</b>			2,351,057.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Submitted By:



ATTY. MA. TERESA C. ALVAREZ

Manager