


TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY
CONSTRUCTION MANAGEMENT DEPARTMENT
2021 BALANCED SCORECARD

PERSPECTIVE	STRATEGIC OBJECTIVE (SO)	MEASURES	Measure Name	FORMULA	WEIGHT	DATA PROVIDER, if applicable	DATA SOURCE	BASELINE 2020	FULL YEAR TARGET 2021	CY 2020			
										1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Socio-Eco Impact	Contribute to country's competitiveness thru the development of tourism zones and support infrastructure	M1	Manage and supervise tourism infra projects identified in the NTDP 2016-2022 and other TIEZA projects	No. of proj. implemented/ Total number of projects issued with NTP	50.00	COMD/BAC	Notice to Proceed	93%	0.95	0.10	0.15	0.30	0.40
	Preserve Historical, Cultural, Religious and Heritage Sites and Develop Ecotourism Sites in Depressed Provinces with Strong Tourism Potential	M2	Preserve, restore or reconstruct all national treasures and shrines in coordination with NCCA, National Museum and other cultural agencies	No. of proj. implemented/ Total number of projects issued with NTP	15.00	COMD/BAC	Notice to Proceed	70%	TBD				
		M3	Development of ecotourism sites in depressed provinces with strong tourism potential	No. of proj. implemented/ Total number of projects issued with NTP	15.00	COMD/BAC	Notice to Proceed	65%	TBD				
Financial	Maximize absorptive Capacity based on Approved Plans and Programs	M4	Efficient Budget Utilization	Total amount disbursed for Infrastructure projects/budget for infrastructure projects in DBM approved COB	5.00	FSD/CMD	Disbursement Vouchers Board Resolutions	40%	0.50	0.10	0.10	0.15	0.15
Internal Process	Institutionalize a TIEZA Brand anchored on Transparency, Efficiency and Quality Service and Being Environment Friendly and Filipino-themed for projects	M5	Efficient processing of contractors payment and fund releases to project proponents	Actual amount released/ Total project cost	10.00	CMD	Office Order for TOF Monitoring Report Accomplishment Report	40%	0.50	0.10	0.10	0.15	0.15
Learning and Growth	Build and Strengthen Human and Organizational Capabilities	M6	% of Personnel with mission critical competency sent to Competency-based training	No. of employees who attended the training? Total number of identified employees with competency enhancement needs?	0.00	HR	Training Certificates						

Submitted by:


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Approved by:


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