

Date: Time:

Wro 05; 14

CORPORATE PLANNING DEPARTI.

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TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY Office Performance Commitment and Review (OPCR)

attainment I, CRISTETO G. OCAMPO, Officer in Charge of the TRAVEL TAX DEPARTMENT commit to deliver and agree to be rated on the of the following targets in accordance with the indicated measures for period January to June 2020

Approved by:

ATTY. JOY IN BULAUITAN

Assistant Chief Operating Officer
Administration and Finance Sector

Rating Scale : 5 - Outstanding 2 - Unsatisfactory
4 - Very Satisfactory 1 - Poor
3 - Satisfactory

Date:

OIC, Trayel Tax Department

CRISTETO G. DCAMPO

STRATEGIC ORIECTIVES/						RATING	NG		
FUNCTIONS	SUCCESS INDICATORS	Allotted Budget	Allotted Budget Division Accountable	Accomplishments	Q1	€2	芯	Α4	Remarks
STRATEGIC OBJECTIVE									
SO7: Improved Stakeholder's Satisfaction Levels	90% of Travel Tax Clients rated the Travel Tax services with a score of 3 and above		PAD				_,		
CORE									
Travel Tax Collection	90% of the projected travel tax collections for the year achieved		PAD/Examination	×					
STRATEGIC OBJECTIVES/	SUCCESS INDICATORS	Allotted Budget	Division / Individuals	Actual	67	RATING E2 T	NG T3	Α4	Remarks

FRANCIS F	Assessed by:											SUPPORT Strategic Personnel Development Program	Travel Tax Collection
FRANCIS RANDY J. HORTELANO Manager, Corporate Planning Department		Adjectival Rating	Final Average Rating	Total Overall Rating	90% of identified personnel sent to competency-based training (as approved during planning sessions)	Support Function	Core Function 90% of the projected travel tax collections for the year achieved Quarterly Accomplishment Report approved by ACOO within 1 day	Strategic Objective 90% of Travel Tax Clients rated the Ttax services with a score of 3 and above			AVERAGE RATING	90% of identified personnel sent to competency-based training (as approved during planning sessions)	Quarterly Accomplishment Report approved by ACOO within 1 day
Chairne					tency-based train		for the year achied by ACOO within	rvices with a sco		CATEGORY			
ATTY. JOY M. BULAUITAN Chairnerson Performance Management Team					ning (as approved during plar		eved n 1 dəy	re of 3 and above		*			PAD/Examination
AN Team					nning sessions)								
1	Final R								T.				
	Final Rating by:								EZ	RA.	-		
MARK T. LAPID									73	RATING			
MARK T. LAPID									A4				

TRAVEL TAX DEPARTMENT
January to June 2020

					A contract of
CRISTETO G. OCAMPO	Officer in Charge	90% of Travel Tax Clients rated		5- 100%	_
		the Tavel Tax services with a		4- 95% to 99%	
		score of 3 and above		3- 90% -94%	
				2- 85% to 89%	
				1- below 89%	
		90% of projected travel tax		5- 100%	
		collections for the year		4- 95% to 99%	
	5	achieved		3- 90%-94%	
				2- 85% to 89%	
				1- below 85%	
			1		
		Don't spring to a contract to	A		2 (2 (2 (2 (2 (2 (2 (2 (2 (2 (
		Report approved by ACCO	4 nours		4- 1-2 revisions
		within I day, without revision	4- approved w/in 6hrs		3- 3-4 revisions
			3- approved w/in 1 day		2- 5-6 revisions
			2- approved 1 day beyond		1- more than 6
			1- approved beyond 2days		revisions
		90% of personnel sent to		5- 100%	
		competency-based training (as		4- 95% to 99%	
		approved during planning		3- 90%-94%	
		sessions)		2- 85% to 89%	
				1- below 85%	

CRISTETO G. OCAMPO
OIC, Travel Tax Department

ATTY. JOY M. BUNAUITAN
Asst. Chief Operating Officer - Admin and Finance Sector