



Republic of the Philippines
Tourism Infrastructure & Enterprise Zone Authority

January 20, 2021

MEMORANDUM

TO : FRANCIS RANDY HORTELANO
Manager, Corporate Planning Department

FROM : The Assistant Chief Operating Officer
Assets Management Sector

SUBJECT : Accomplishment Reports

Please find attached 4th Quarter Accomplishment Report of the Assets Management Sector (AMS) for CY 2020.

For your information on the matter.


JETRON NICOLAS F. LOZADA

memo.corplan.Accomplishment Report




DOT ACCOMPLISHMENT REPORT TEMPLATE
4th Quarter 2020

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

PROGRAM/ACTIVITY PROJECT (Include here PAPs that are INCLUDED in your Work and Financial Plan)	Major Accomplishments (Indicate here big-ticket events that made a substantial impact in the Tourism Industry in 2020. Inputs should answer the following: 1. Who were involved? (Indicate our partners in the event) 2. When did it happen? 3. Where did it happen? 4. What were the objectives of the event? 5. How will the said event contribute to the development of the Philippine tourism industry?)	Initiatives on Sustainability (Include here an activity or project carried out by your office that is in line with the Department's thrust on sustainability. Indicate in qualitative format.)	Partnerships Developed/Forged/ Established (Indicate the nature of cooperation/ collaboration, partners involved and highlights of the partnership that contributed substantially to a success. Indicate in qualitative format.)	If applicable: Volume/ Number for 2020 (Qualify also what the quantitative figure represent)	Increase/ Decrease (Comparison with 2019 data)	Factors for Increase/ Decrease (Indicate here what contributed to the increase or decrease as reported, in qualitative and/or quantitative format)	Total Number of		Others, if applicable
							Male	Female	
ASSETS REHABILITATION AND ENTERPRISE ZONE DEVELOPMENT									
Assets Rehabilitation	Re-opening of Golf Operations at Club Intramuros Golf Course (CIGC) except night golf last 16 June 2020	Economic Consideration To ensure that the CIGC will serve as an economic catalyst that can directly or indirectly benefit the local community concerned and to ensure the project's contribution to local and national economic development.	N/A	2020 Q4 (Oct - Dec 2020) 2,608 Players (Day Golf) 0 Players (Night Golf)	2019 Q4 5,525 Players	Decrease in the number of players was due: Health & Safety Protocol being implemented (limited number of players per flight due to social distancing); tournaments are not allowed due to IATF guidelines	N/A	N/A	N/A
	Rehabilitation of Club House at CIGC Notice of Award last March 2020	Economic Consideration To ensure that the CIGC will serve as an economic catalyst that can directly or indirectly benefit the local community concerned and to ensure the project's contribution to local and national economic development.	N/A	Php 44.9 M	N/A	Board Approved in 2016	N/A	N/A	N/A
	Renovation of Club House on-going started last August 2020, approved extended completion date - May 7, 2021	Economic Consideration To ensure that the CIGC will serve as an economic catalyst that can directly or indirectly benefit the local community concerned and to ensure the project's contribution to local and national economic development.	N/A	2020 Q4 (Oct - Dec 2020) 1,490 Players	2019 Q4 839 Players	Due to pandemic (travel restriction), health & wellness concerns members were encourage to do more outdoor activities and the 30% discount granted by the ZGCBP Management to all AFP Personnel (guests), have resulted in the increase of number of players for this period while maintaining Health Protocols.	N/A	N/A	N/A
	Reopening of Golf Operations at the Zamboanga Golf Course and Beach Park (ZGCBP) last 26 June 2020	Economic Consideration To ensure that the ZGCBP will serve as an economic catalyst that can directly or indirectly benefit the local community concerned and to ensure the project's contribution to local and national economic development.	N/A						
ACCOMMODATION AND EXPANSION OF TOURISM ENTERPRISE ZONES									
LAUREL PORT DEVELOPMENT									
Contributions rendered to the Trade and Investment Board for Laurel Port									

Gardens of Malasag Eco Tourism Village in Cagayan de Oro and the Banaue Youth Hostel in Banaue and Staffhouse at Papay Golf Course in Ilocos Norte as temporary quarantine facilities	This was done pursuant to Presidential Proclamation No. 929 Declaring a State of Calamity throughout the Philippines Due to Corona Virus Disease 2019 and upon requests of the respective LGUs. Said entities were temporarily assigned as quarantine facilities as of March 18 and 22, 2020 respectively.	Part of the efforts to contain the further spread of the coronavirus disease 2019 (COVID-19)	Local Government Units of Banaue, Ifugao, Papay, Ilocos Norte and Cagayan de Oro	October-December 2020 Banaue Youth Hostel Admissions: Positive = 0 PUMs = 189 PUIs = 37 Releases: PUMs = 211 PUIs = 94 Gardens of Malasag Admissions: Positive = 136 PUMs = 0 PUIs = 0 Releases: Positive = 126 PUMs = 0 PUIs = 0 Papay, Ilocos Norte = 0	N/A	N/A	N/A	N/A
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Prepared by:


ATTY. Maria Teresa C. Alvarez
Manager, Operations Department

Noted:


JETRO NICOLAS LOZADA
ACCOG Assets Management Sector



**TOURISM
INFRASTRUCTURE AND
ENTERPRISE
ZONE
AUTHORITY**

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MEMORANDUM

FOR : THE ASSISTANT CHIEF OPERATING OFFICER
Asset Management Sector

FROM : THE MANAGER
Business Development Department

SUBJECT : Business Development Department 4th quarter
Accomplishment Report to DOT

DATE : 19 January 2021

Please find attached Business Development Department's 4th Quarter Accomplishment Report to DOT for consolidation to Assets Management Sector's report.

For your consideration, Sir.

Thank you


MA. EVELYNE A. FRANCISCO

noted by [signature] 4/17/2021

DOT ACCOMPLISHMENT REPORT TEMPLATE
4th QUARTER 2020

TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

PROGRAM/ACTIVITY/ PROJECT <i>(Include here PAs that are INCLUDED in your Work and Financial Plan)</i>	Major Accomplishments <i>(Indicate here big-ticket events that made a substantial impact in the Tourism Industry in 2020. Inputs should answer the following: 1. Who were involved? (indicate our partners in the event) 2. When did it happen? 3. Where did it happen? 4. What were the objectives of the event? 5. How will the said event? contribute to the development of the Philippine tourism industry?)</i>	Initiatives on Sustainability <i>(Include here an activity or project carried out by your office that is in line with the Department's thrust on sustainability. Indicate in qualitative format.)</i>	Partnerships Developed/Forge Established <i>(Indicate the nature of cooperation, collaboration, partners involved and highlights of the partnership that contributed substantially to a success. Indicate in qualitative format.)</i>	If applicable:				Others, if applicable
				Volume/ Number for 2020 <i>(Qualify also what the quantitative figure represent)</i>	Increase/ Decrease <i>(Comparison with 2019 data)</i>	Factors for Increase/ Decrease <i>(Indicate here what contributed to the increase or decrease as reported, in qualitative and/or quantitative format)</i>	Total Number of Male Female	
1. STANDARDS AND ENFORCEMENT PROGRAM								
2. MARKET AND PRODUCT DEVELOPMENT								
5. OTHERS								
Asset Rehabilitation	n/a	Rehabilitation of TIEZA's Non-operating Assets	Resumption of Civil Works for the Initial Phase of Mt. Data: Main Bldg. is 90% complete, Fencing is 65% done and the picnic grounds is 60% done.	n/a	n/a	n/a	n/a	n/a
		Obective: Enhanced Utilization of Assets						
Priming of Assets for Public-Private Cooperation	n/a	Formulation of Business Plans	n/a	1 Business Plan	Increase from 2	n/a	n/a	n/a

Objective: Identify and Prepare assets for public-private cooperation		Objective: Enhanced utilization of Assets	Tourism Investment Promotion	TIEZA joined the 1st virtual edition of the Annual Investment Meeting organized by Dubai's Ministry of Finance; investment efforts include meeting with the Dubai Consul-General, AIM Organizers and coordination with DTI Trade Attache's Office	7 Priority Assets promoted to redirect investment to tourism in the Philippines by promoting viable projects to sovereign funds, private funds, multinational corporations and institutional investors, and promoting attractive opportunities in TIEZA to investors who wish to diversify their portfolios.	n/a	n/a	n/a	n/a	n/a
Objective: Promote tourism investment opportunities in TIEZA Assets		Objective: Promote tourism investment opportunities in TIEZA Assets								

Prepared by:

Submitted by:

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Manager - Brdd

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