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2020

01/01/2017 31/12/2021

Cage

All

Egg Collection by Month

Falanza Agro- Allied Limited - Egg collection Analysis

\$62M

Egg collection Sales

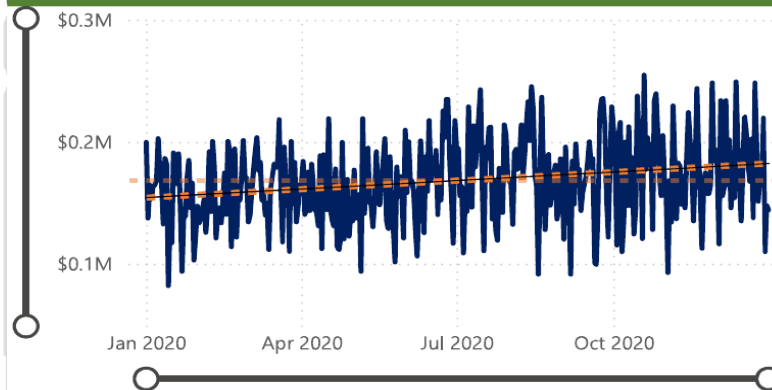


73K

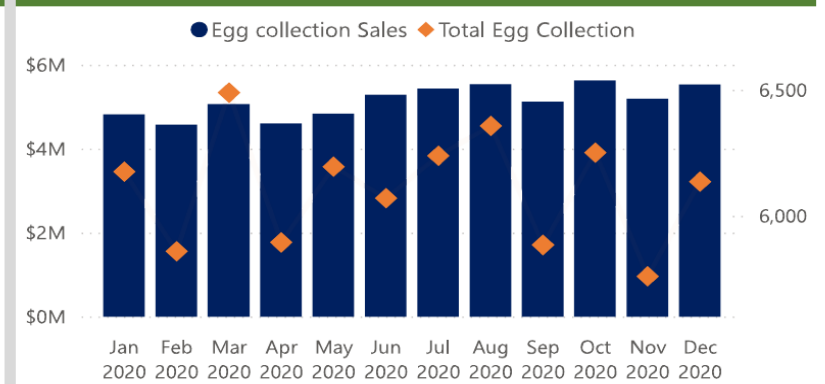
Total Egg Collection



Egg Collection Sales Trend



Sales and Total Egg Collection Comparison by Year Month



Daily Egg Collection

Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2020	2,451	2,170	2,317	2,332	2,447	2,219	2,422	2,518	2,430	2,480	2,286	2,478	2,298	2,431	2,698	2,404	2,499	2,416	2,767	2,40
Total	2,451	2,170	2,317	2,332	2,447	2,219	2,422	2,518	2,430	2,480	2,286	2,478	2,298	2,431	2,698	2,404	2,499	2,416	2,767	2,40

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Falanza Agro- Allied Limited - Feeding Analysis

\$222.33M

Feeding Expenses

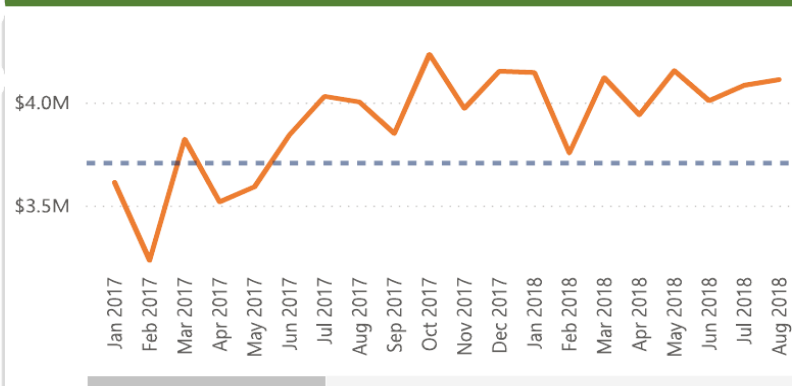


79K

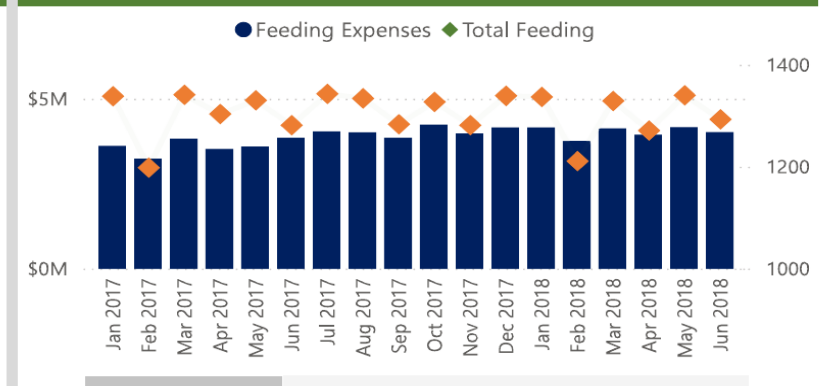
Total Feeding



Feeding Expenses Trend



Feeding Expenses and Total Feeding Comparison by Year Month



Daily Feeding Expenses

Year	1	2	3	4	5	6	7	8	9	10	11
2017	\$1,521,000	\$1,508,980	\$1,513,980	\$1,498,620	\$1,504,360	\$1,521,120	\$1,507,900	\$1,480,920	\$1,527,160	\$1,514,590	\$1,513,410
2018	\$1,594,800	\$1,629,600	\$1,591,600	\$1,613,700	\$1,607,900	\$1,635,900	\$1,644,900	\$1,616,700	\$1,610,800	\$1,598,500	\$1,588,400
2019	\$1,409,400	\$1,377,000	\$1,379,700	\$1,379,700	\$1,387,800	\$1,401,300	\$1,398,600	\$1,406,700	\$1,393,200	\$1,385,100	\$1,377,000
2020	\$1,401,300	\$1,387,800	\$1,385,100	\$1,401,300	\$1,385,100	\$1,409,400	\$1,379,700	\$1,393,200	\$1,390,500	\$1,404,000	\$1,404,000
2021	\$1,366,200	\$1,395,900	\$1,358,100	\$1,398,600	\$1,412,100	\$1,417,500	\$1,406,700	\$1,379,700	\$1,371,600	\$1,363,500	\$1,406,700
Total	\$7,292,700	\$7,299,280	\$7,228,480	\$7,291,920	\$7,297,260	\$7,385,220	\$7,337,800	\$7,277,220	\$7,293,260	\$7,265,690	\$7,289,510

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Cage

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Falanza Agro- Allied Limited - Mortality

5K

Total Mortality

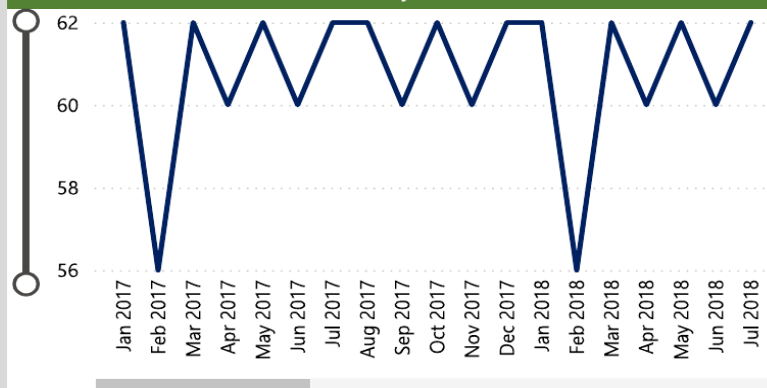


4K

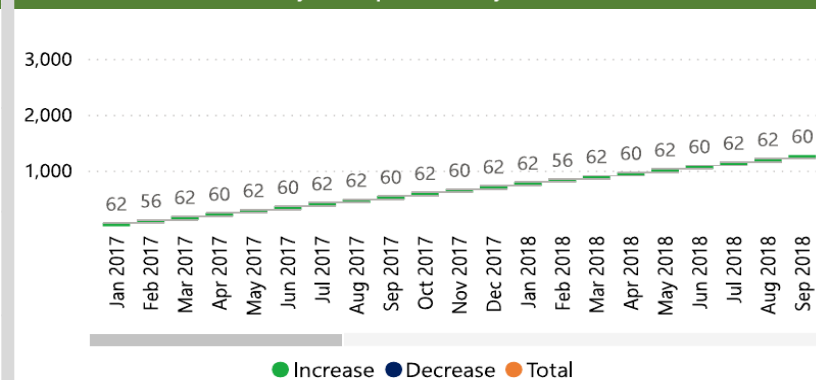
Number of Mortality



Mortality Trend



Mortality Comparison by Year Month



● Increase ● Decrease ● Total

Daily Mortality

Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
2017	31	31	27	31	15	19	28	29	25	28	21	30	24	23	14	30	19	27	23	21	25	25	17	25	26	24
2018	47	42	31	32	49	38	35	42	41	35	31	29	33	35	35	32	38	42	40	32	40	34	40	38	39	43
2019	66	67	66	68	59	66	66	53	56	53	59	56	48	50	50	58	49	73	71	56	56	49	51	70	58	58
2020	26	31	22	24	16	29	23	19	23	24	20	31	22	19	21	23	29	13	23	24	23	25	27	24	25	27
2021	26	38	36	24	35	28	38	26	35	38	34	23	29	23	20	25	36	38	25	25	33	28	20	29	21	29
Total	196	209	182	179	174	180	190	169	180	178	165	169	156	150	140	168	171	193	182	158	177	161	155	186	169	181

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Falanza Agro- Allied Limited- Mortality Analysis

202

Cocoidious

185

Pecking

192

Respiratory

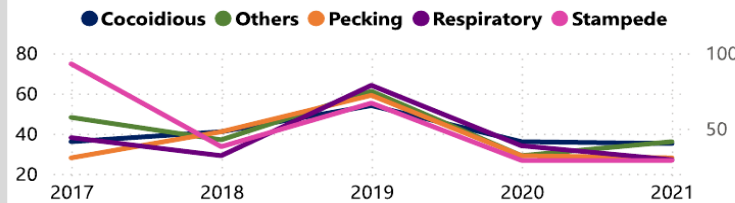
256

Stampede

211

Others

Cocoidious, Others, Pecking, Respiratory and Stampede by Year



Overall Mortality by Year Month



Mortality Analysis Breakdown by Year,Month

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017	53	85	7	12	7	10	7	13	10	11	16	12	243
Cage 1	9	42	5	6	6	5	4	7	8	6	8	5	111
Cage 2	44	43	2	6	1	5	3	6	2	5	8	7	132
2018	9	12	14	18	15	22	14	14	17	18	12	21	186
2019	24	29	30	30	21	25	31	24	19	17	25	30	305
2020	16	14	12	15	14	22	9	10	7	8	18	12	157
2021	11	15	12	8	13	16	10	9	17	24	10	10	155
Total	113	155	75	83	70	95	71	70	70	78	81	85	1046