6,500 6,000 ⊞ 2020 | 2,451 2,170 2,317 2,332 2,447 2,219 2,422 2,518 2,430 2,480 2,286 2,478 2,298 2,431 2,698 2,404 2,499 2,416 2,767 2,40 Total 2,451 2,170 2,317 2,332 2,447 2,219 2,422 2,518 2,430 2,480 2,286 2,478 2,298 2,431 2,698 2,404 2,499 2,416 2,767 2,40 Sales and Total Egg Collection Comparison by Year Month ● Egg collection Sales ◆ Total Egg Collection Falanza Agro- Allied Limited - Egg collectiion Analysis 16 **Total Egg Collection** 15 **73K** 13 Daily Egg Collection \$4M \$0M \$6M \$2M Oct 2020 **Egg Collection Sales Trend** Jul 2020 **Egg collection Sales \$62M** Apr 2020 Jan 2020 \$0.1M \$0.2M \$0.3M Year Page Navigation Mortality Analysis 31/12/2021 Feeding Mortality Filter 01/01/2017 2020 Cage Year \exists

Egg Collection by Month

2020

Nov

1400 1200 1000 \$1,404,000 \$1,513,410 \$1,588,400 \$1,406,700 \$1,377,000 8102 nul Feeding Expenses and Total Feeding Comparison by Year Month 8102 ysM 8f02 rqA \$1,514,590 \$1,404,000 \$1,363,500 \$7,293,260 \$7,265,690 \$1,598,500 \$1,385,100 Mar 2018 ● Feeding Expenses ◆ Total Feeding Feb 2018 8102 nsl \$1,390,500 \$1,371,600 \$1,527,160 \$1,610,800 \$1,393,200 Dec 2017 Falanza Agro- Allied Limited - Feeding Analysis Nov 2017 Oct 2017 **Total Feeding** Sep 2017 \$1,393,200 \$1,379,700 **79K** \$1,480,920 \$7,337,800 \$7,277,220 \$1,616,700 \$1,406,700 7105 guA Tros Int 7102 nul 7102 yeM \$1,379,700 \$1,507,900 \$1,406,700 \$1,644,900 \$1,398,600 T10S 1qA Mar 2017 Feb 2017 Daily Feeding Expenses 7102 nsl \$1,409,400 \$7,297,260 \$7,385,220 \$1,417,500 \$1,521,120 \$1,635,900 \$1,401,300 \$5M \$0M 8102 guA \$1,385,100 \$1,607,900 \$1,387,800 \$1,412,100 \$1,504,360 8102 lul 8102 nul May 2018 \$1,401,300 \$7,292,700 \$7,299,280 \$7,228,480 \$7,291,920 \$1,398,600 8105 rqA \$1,498,620 \$1,379,700 \$1,613,700 Mar 2018 Feb 2018 9102 nsl Feeding Expenses Trend \$1,385,100 \$1,358,100 \$1,513,980 \$1,591,600 \$1,379,700 Dec 2017 7102 voN \$222.33M **Feeding Expenses** Oct 2017 7102 də8 \$1,387,800 \$1,395,900 \$1,508,980 \$1,629,600 \$1,377,000 7105 guA Tros Int 7102 nul May 2017 \$1,401,300 \$1,366,200 \$1,594,800 \$1,409,400 \$1,521,000 Tros 1qA Mar 2017 Feb 2017 7102 nsl Total ⊕ 2020 2018 **E** 2017 ⊕ 2019 2021 \$4.0M \$3.5M Year + Page Navigation Mortality Analysis Egg collection Mortality 31/12/2021 Feeding Filter 01/01/2017 Cage Date Year \equiv ₹

9 Sep 2018 24 43 58 27 29 26 62 8105 guA 26 39 58 25 21 62 8102 lul 25 9 8102 nul 25 38 38 70 24 29 62 May 2018 24 Mortality Comparison by Year Month 9 8f02 1qA 17 40 51 27 20 23 62 Mar 2018 25 34 49 25 28 99 Feb 2018 Total 22 Number of Mortality 62 1an 2018 25 40 56 23 33 62 Dec 2017 21 IncreaseDecrease 9 **Nov 2017** 21 32 56 56 24 25 Falanza Agro- Allied Limited - Mortality 62 Oct 2017 234071712325 09 7102 q92 62 7102 guA 42 73 13 38 62 7102 Iul 18 9 7102 nul 19 38 49 29 36 17 7102 ysM 62 09 7102 1qA 30 32 58 58 23 25 16 62 Mar 2017 14 35 50 21 20 99 Feb 2017 15 62 7102 nsl 23 35 50 19 23 Daily Mortality 14 3,000 2,000 1,000 24 33 48 22 22 29 13 30 29 56 31 23 12 8102 lul 1 21 33 20 20 34 8102 nul May 2018 28 35 53 24 28 38 10 8f0S 1qA Mar 2018 25 41 56 53 35 Feb 2018 2942531926 9102 nsl Dec 2017 28 35 66 66 23 38 **Mortality Trend** 7102 voN Oct 2017 19 38 66 66 29 28 7102 dəS 15 49 59 16 35 710S guA 7102 lut 31 32 68 24 24 7102 nul 7102 yeM **Total Mortality** 27 31 66 22 36 710S 1qA 31 42 67 31 38 **5 Y** Mar 2017 Feb 2017 4766262626 31 7102 nel Total + 2018+ 2019+ 2020+ 2021 2017 2021 62 9 28 99 0 Page Navigation Mortality Analysis Egg collection 31/12/2021 Feeding 01/01/2017 Cage \equiv Year Date \equiv

