

John Camry Income and Expenditure

Budget Details

All

Income & Expenses

All

Year Type

All



Short/Extra
\$20.632K

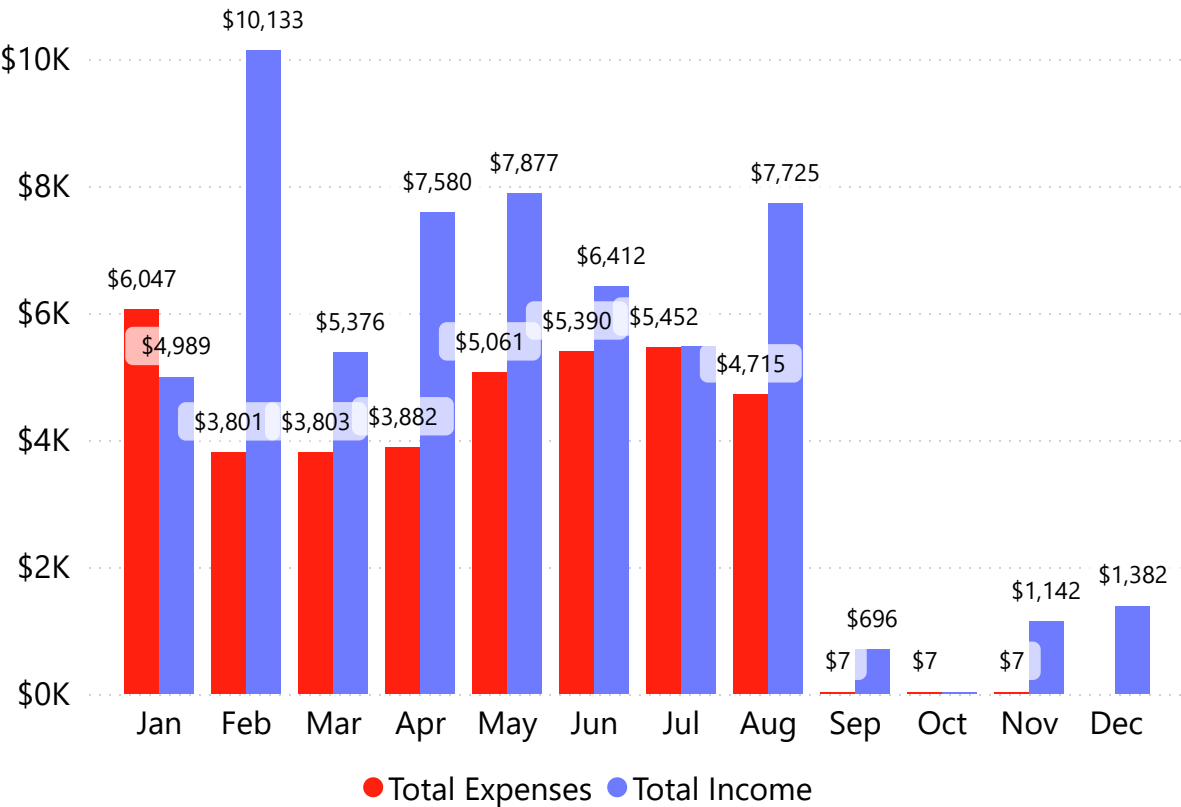


Total Income
\$58.804K



Total Expenses
\$38.172K

Income and Expenditure Trend



Income and Expenditure Analysis

Budget Details	Jan	Feb	Mar	Apr	May	Jun	Jul
Salary	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$5,000
Year 1	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Year 2	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Wages	\$122	\$3,233	\$899	\$3,343	\$3,334	\$88	
Year 1	\$122	\$3,233	\$899	\$3,343	\$3,334	\$88	
Prof	\$123	\$2,344			\$44	\$55	
Year 1	\$123	\$2,344			\$44	\$55	
contribution	\$122	\$112	\$33	\$33	\$33	\$3	
Year 1	\$122	\$112	\$33	\$33	\$33	\$3	
Dividends	\$200	\$200	\$200	\$200	\$200	\$200	\$200
Year 1	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Year 2	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Overtime Rate	\$422	\$244	\$244	\$4	\$266	\$2,066	
Year 1	\$211	\$122	\$122	\$2	\$133	\$1,033	
Year 2	\$211	\$122	\$122	\$2	\$133	\$1,033	
Mortgage or rent	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)
Total	(\$1,058)	\$6,332	\$1,573	\$3,698	\$2,816	\$1,022	