

TESCA Grocery Chain Analysis

Home Page

Sales Analysis

Purchase Analysis

Overtime Analysis

Absent Analysis

Misconduct Analysis

Year

2015

2016

2017

2018

2019



This solution consolidates sales, purchase, employee overtime, absent and misconduct data, ensuring accuracy and providing actionable insights through user-friendly visualizations.



▲ 184.68%

Transaction Sales YOY%

Learn More

▲ 3,297M

Total Quantity Purchase

Learn More

▲ 153K

Total Overtime

Learn More

▲ 200K

Number of Absent

Learn More

▼ 99K

Number of Misconduct

Learn More

Sales Analysis

Purchase Analysis

Overtime Analysis

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Misconduct Analysis

Sales Trend Analysis

Sales Comparison Analysis

2015

2016



Q3

Jan

Feb

Mar



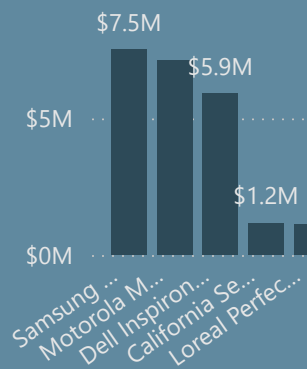
Store

All

Promotion

All

Top 5 Products by Sales Trans



\$53.73M

Transaction Sales Amount

\$55.10M

Delivery Sales Amount

\$53.73M

Order Sales Amount

11K

Transaction Number Sales

Store



Ullam - 643

Department



Computer & Electronics

Product



EmployeeName



Placeat - 1055

\$222,525.97

Baby

\$62,482.78

Motorola Moto G7 pla...

\$26,454.96

Transaction Sales A...

\$53,727,671.98

Ullam - 643

\$218,545.53

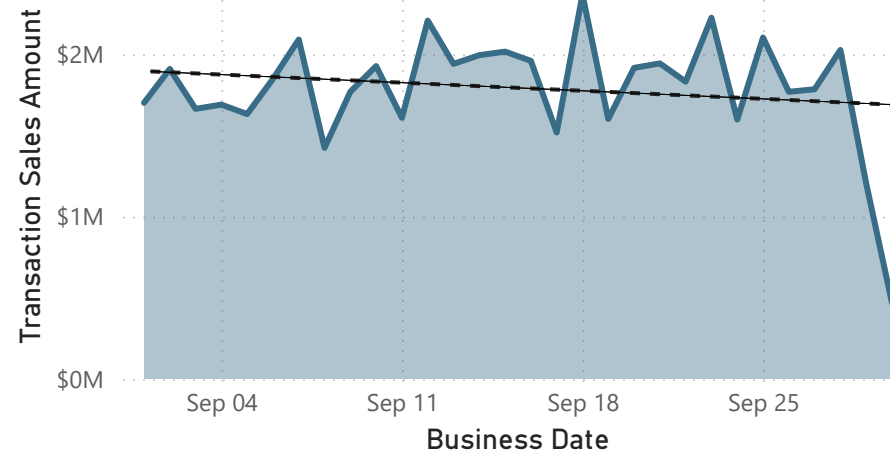
Computer & Electro...

\$53,512.41

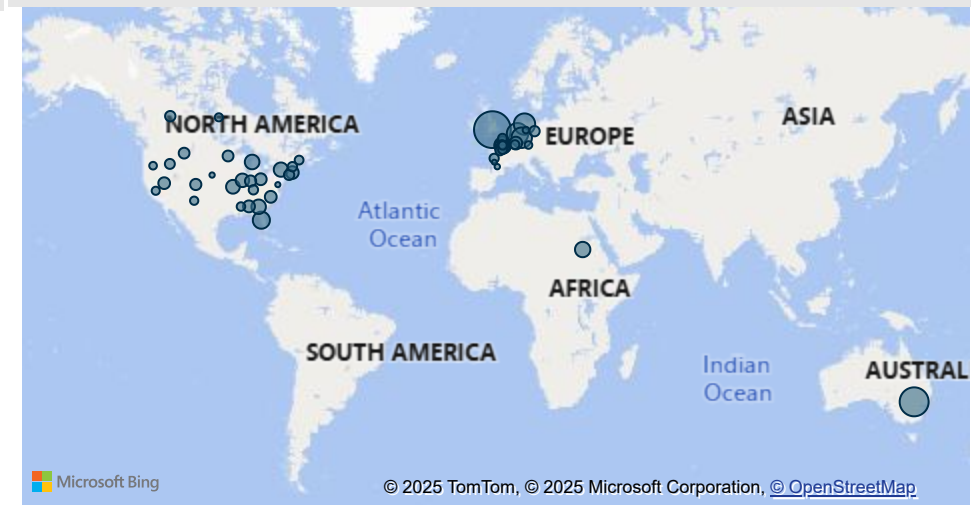
Dell Inspiron 17 Lapto...

\$25,667.12

Transaction Sales Amount by Business Date



Transaction Sales Amount by State





Year

2015

2016



Q1

Q2

Q3

Q4

Month

Jan

Feb



VendorName

All



At 5,046, ROBIN,Keanu had the highest Total Delivery Efficiency and was 81.18% higher than REYNA,Graham, which had the lowest Total Delivery Efficiency at 2,785.

ROBIN,Keanu accounted for 0.79% of Total Delivery Efficiency.

Across all 158 VendorName, Total Delivery Efficiency ranged from 2,785 to 5,046.

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SA Drillthrough

\$5.56bn

Total Purchase

642K

Total Delivery Efficiency

3M

Total Purchase Quantity

22K

Total Purchase Count

Most Ordered Product from each Vendor by Store

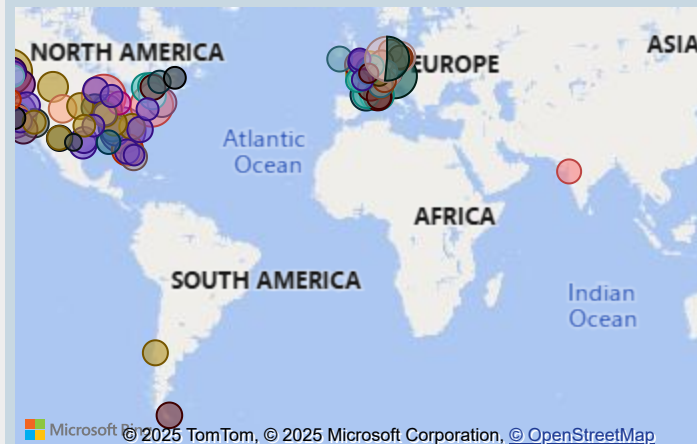
Store	Order Total Purchase
AliquidStores - 37	\$290,639.97
AliquidStores - 474	\$487,511.43
AliquidStores - 512	\$75,840.32
WOODCOCK,Judah	\$75,840.32
Nutri Ninja Professional Blender - 1000watts	\$69,060.59
Samsung Galaxy Tab A - 8" White	\$6,779.73
AliquidStores - 667	\$465,455.70
AliquidStores - 674	\$22,594.41
AliquidStores - 727	\$421,933.17
Total	\$222,136,760.01

Total Delivery Efficiency by VendorName

ROBIN,Keanu	5,046
ANDERSON,Aamna	5,026
WOODCOCK,Judah	5,014
CUEVAS,Giulia	4,986
COTTON,Lily-Mai	4,864
DUDLEY,Kira	4,835
DUGGAN,Kurt	4,825
MEADOWS,Crystal	4,790
REDFERN,Fannie	4,772

Delivery Efficiency by Vendor Address

State Alabama Alberta Bayern California Colorado



State

Total Purchase

Total Purchase LY

Total Purchase YOY%

Order Total

Yveline	\$115,358,567.22	\$97,632,224.46	18.16%	\$115,3
Val d'Oise	\$39,167,179.59	\$40,211,645.94	-2.60%	\$39,1
Val de Marne	\$34,460,763.59	\$36,900,845.30	-6.61%	\$34,4
Somme	\$31,150,709.66	\$27,857,853.29	11.82%	\$31,1
Seine Saint Denis	\$149,489,963.16	\$181,095,094.62	-17.45%	\$149,4
Seine et Marne	\$67,392,191.54	\$67,071,420.66	0.48%	\$67,3
Seine (Paris)	\$31,923,876.26	\$39,440,080.31	-19.06%	\$31,9
Saarland	\$73,491,232.02	\$85,893,039.55	-14.44%	\$73,4
Pas de Calais	\$38,373,400.44	\$37,688,165.31	1.82%	\$38,3
Oregon	\$13,719,097.21	\$13,880,239.92	-1.16%	\$13,7
Ohio	\$57,242,606.08	\$59,831,247.90	-4.33%	\$57,2
North Carolina	\$45,239,582.55	\$56,054,258.91	-19.20%	\$45,2
Total	\$5,561,920,192.74	\$5,550,963,611.39	0.20%	\$5,561,92



Year

2015

2016



Q1

Q2

Q3

Q4

Jan

Feb

Mar



Day Period

All

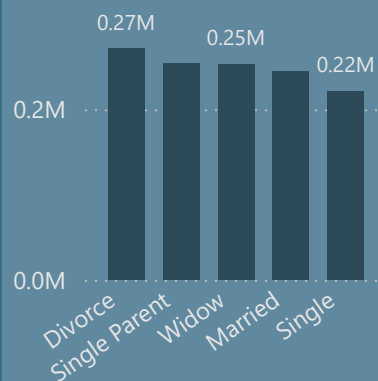


Overtime Metrics

Total Hours



Average Overtime Hour by Marital Status



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Overtime Trend

Overtime Frequency

414K

Number of Overtimes

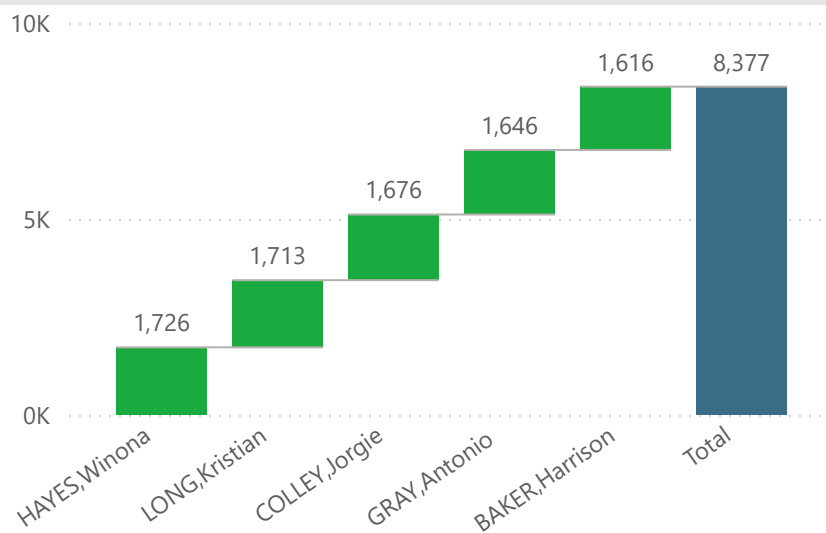
1M

Total Overtime Hours

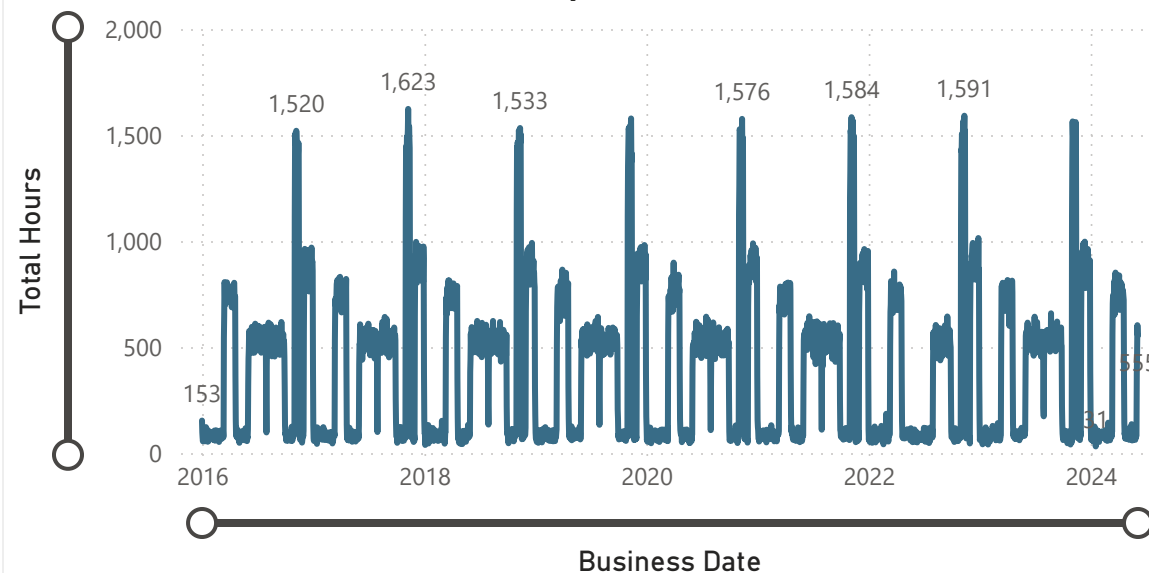
3.00

Average Overtime Hour

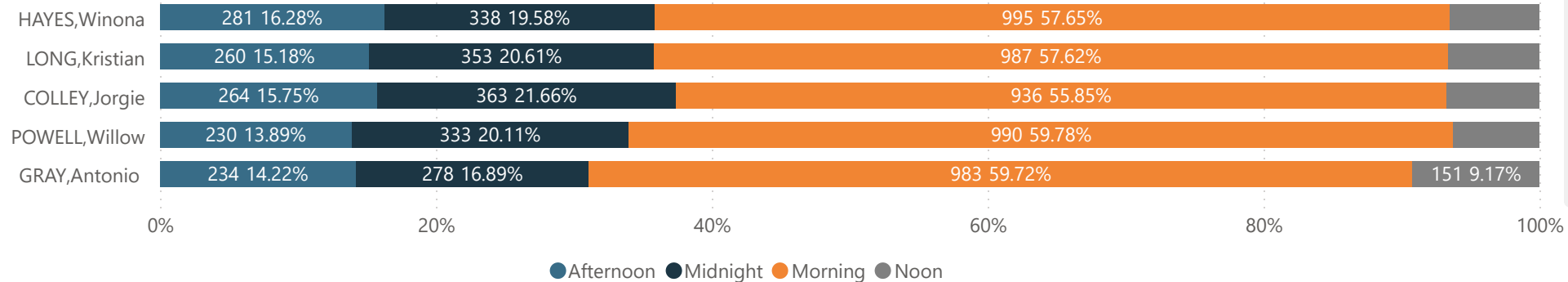
Total Hours by EmployeeName



Total Hours by Business Date



Total Hours by EmployeeName and Day Period



tesco

Grocery

Year

2015

2016

>

Q1

Q2

Q3

Q4

Jan

Feb

Mar

>

Store

All

>

Absent Metrics

Total Absent

>

Total Absent by MaritalStatus

1.47M

1.37M

1.20M

Divorce

Widow

Single

Parent

Married

Single

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Absent Frequency

Absent Trend

2M

Number of Absents

7M

Total Absent

4.00

Average Absent Hour

Total Absent by Store

200K

150K

100K

50K

0K

Cupidc... - 1417

Cupidc... - 1453

Cupidc... - 1545

Cupidc... - 148

Dictar - 1135

Total

41K

40K

40K

40K

33K

195K

Total Absent by Business Date

4K

3K

2K

2016

2017

2018

2019

2020

2021

2022

2023

2024

2.5K

2.5K

1.9K

2.5K

4.2K

2.4K

Total Absent by EmployeeName and category

THOMAS,Mary

ASHLEY,Erica

GUNN,Georgiana

SALTER,Alma

BENDER,Cade

15.02%

14.82%

13.28%

15.43%

13.69%

13.76%

13.26%

14.76%

14.56%

13.25%

13.87%

15.13%

15.23%

15.07%

13.74%

14.67%

15.11%

14.23%

15.68%

15.33%

14.55%

13.37%

13.31%

13.64%

14.28%

13.90%

13.04%

12.43%

13.11%

14.99%

13.70%

14.57%

16.02%

12.03%

14.11%

Bereavement

Child Care

Emergency

Hang Over

Local Disorder

Medical Appointment

Sick

Traffic

Fresh Grocery

Year

2015

2016

Q1

Q2

Q3

Q4

Jan

Feb

Mar

Store

All

MaritalStatus

All

Decision	Misconducts %
Dismissed	16.68%
One Week Suspension	16.65%
One Week without Pay	16.64%
Pardon	16.71%
Pending Decision	16.71%
Two Week	16.68%
Total	100.00%

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Misconduct Analysis

Misconduct Frequency

Misconduct Trend

843K

Number of Misconducts

100.00%

Proportion of Misconducts

● Number of Misconducts

● Previous Year Misconduct

50.00%

50.00%

Number of Misconducts by Store

Store	Misconducts
Cupidc... - 1417	5K
Cupidc... - 1545	5K
Cupidc... - 148	5K
Cupidc... - 1453	5K
Dictar - 1135	4K
Total	24K

Number of Misconducts by Business Date

Business Date	Number of Misconducts
2016	270
2017	323
2018	233
2019	327

Number of Misconducts by EmployeeName and misconduct

EmployeeName	Bully	Lateness	Racial Discrimination	Sexual Harrasment	Theft
SCHULTZ,Gwion	21.03%	18.95%	20.67%	19.22%	20.13%
THOMAS,Matthew	19.64%	20.64%	17.36%	19.82%	22.55%
WOODLEY,Musab	19.75%	21.84%	17.56%	20.02%	20.84%
WASHINGTON,Daniel	20.24%	20.88%	19.14%	18.69%	21.06%
MACLEOD,Faizah	19.34%	20.16%	19.80%	21.62%	19.07%