

Falanza Agro- Allied Limited - Egg collection Analysis

Egg collection

Feeding

Mortality

Mortality Analysis

Filter

Year

2020

01/01/2017 31/12/2021

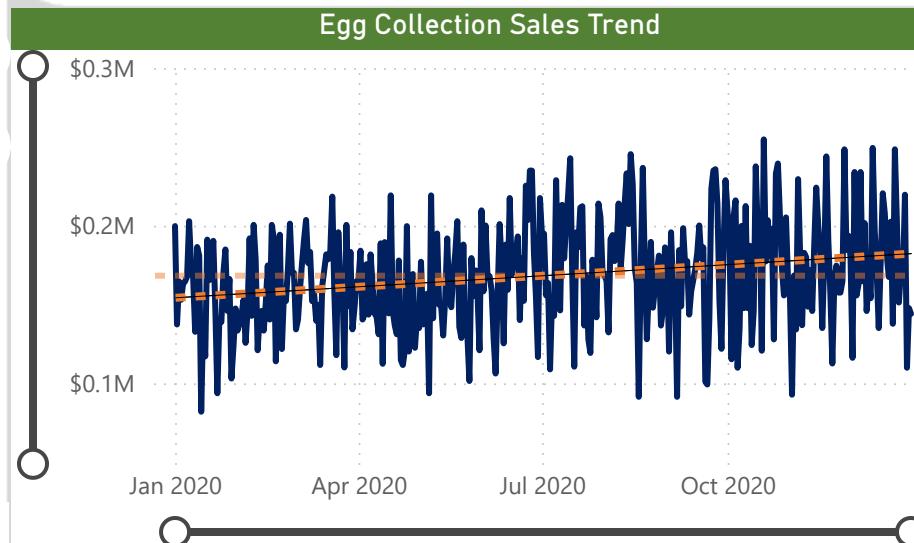
Cage

All

\$62M



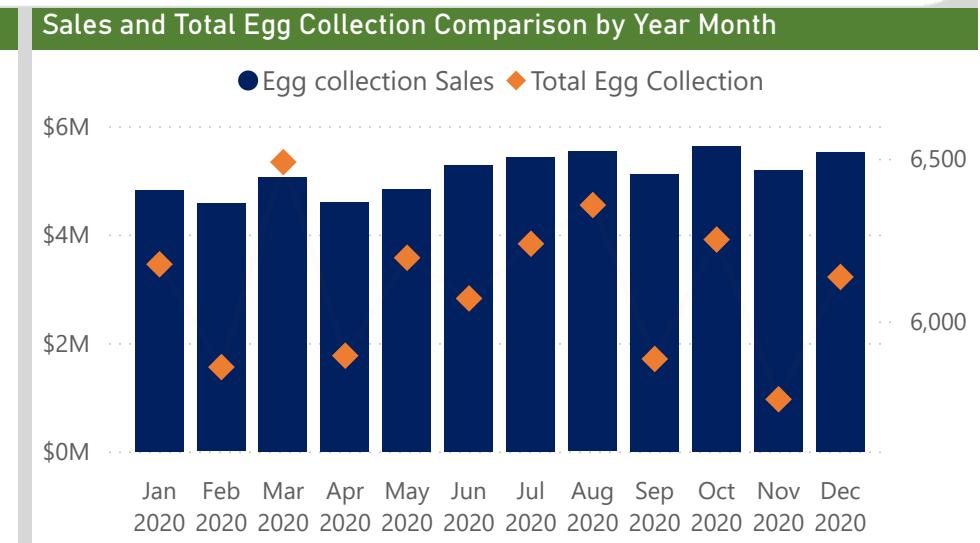
Egg collection Sales



73K



Total Egg Collection



Daily Egg Collection

Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2020	2,451	2,170	2,317	2,332	2,447	2,219	2,422	2,518	2,430	2,480	2,286	2,478	2,298	2,431	2,698	2,404	2,499	2,416	2,767	2,40
Total	2,451	2,170	2,317	2,332	2,447	2,219	2,422	2,518	2,430	2,480	2,286	2,478	2,298	2,431	2,698	2,404	2,499	2,416	2,767	2,40

Egg Collection by Month

2020 ▲ 5,859 Mar

Falanza Agro- Allied Limited - Feeding Analysis

Egg collection

Feeding

Mortality

Mortality Analysis

Filter

Year

All

Date

01/01/2017 31/12/2021

Cage

All

\$222.33M

Feeding Expenses



79K

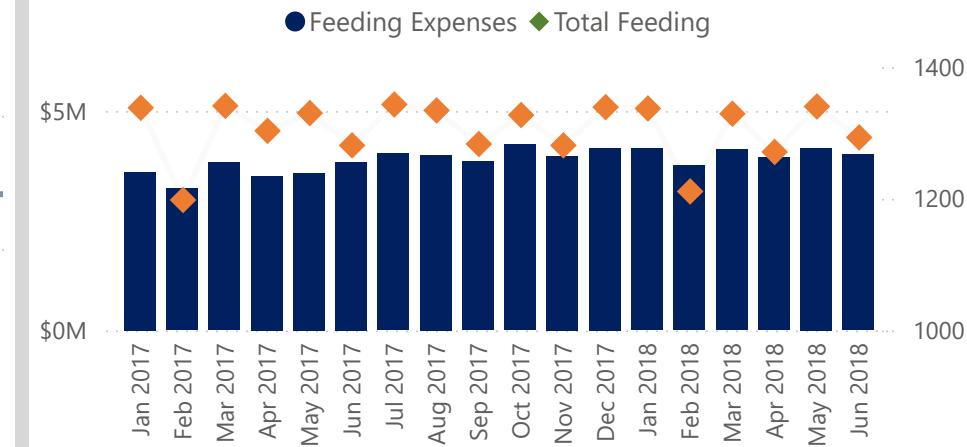
Total Feeding



Feeding Expenses Trend



Feeding Expenses and Total Feeding Comparison by Year Month



Daily Feeding Expenses

Year	1	2	3	4	5	6	7	8	9	10	11	12
2017	\$1,521,000	\$1,508,980	\$1,513,980	\$1,498,620	\$1,504,360	\$1,521,120	\$1,507,900	\$1,480,920	\$1,527,160	\$1,514,590	\$1,513,410	
2018	\$1,594,800	\$1,629,600	\$1,591,600	\$1,613,700	\$1,607,900	\$1,635,900	\$1,644,900	\$1,616,700	\$1,610,800	\$1,598,500	\$1,588,400	
2019	\$1,409,400	\$1,377,000	\$1,379,700	\$1,379,700	\$1,387,800	\$1,401,300	\$1,398,600	\$1,406,700	\$1,393,200	\$1,385,100	\$1,377,000	
2020	\$1,401,300	\$1,387,800	\$1,385,100	\$1,401,300	\$1,385,100	\$1,409,400	\$1,379,700	\$1,393,200	\$1,390,500	\$1,404,000	\$1,404,000	
2021	\$1,366,200	\$1,395,900	\$1,358,100	\$1,398,600	\$1,412,100	\$1,417,500	\$1,406,700	\$1,379,700	\$1,371,600	\$1,363,500	\$1,406,700	
Total	\$7,292,700	\$7,299,280	\$7,228,480	\$7,291,920	\$7,297,260	\$7,385,220	\$7,337,800	\$7,277,220	\$7,293,260	\$7,265,690	\$7,289,510	

Falanza Agro- Allied Limited - Mortality

Egg collection

Feeding

Mortality

Mortality Analysis

Filter

Year

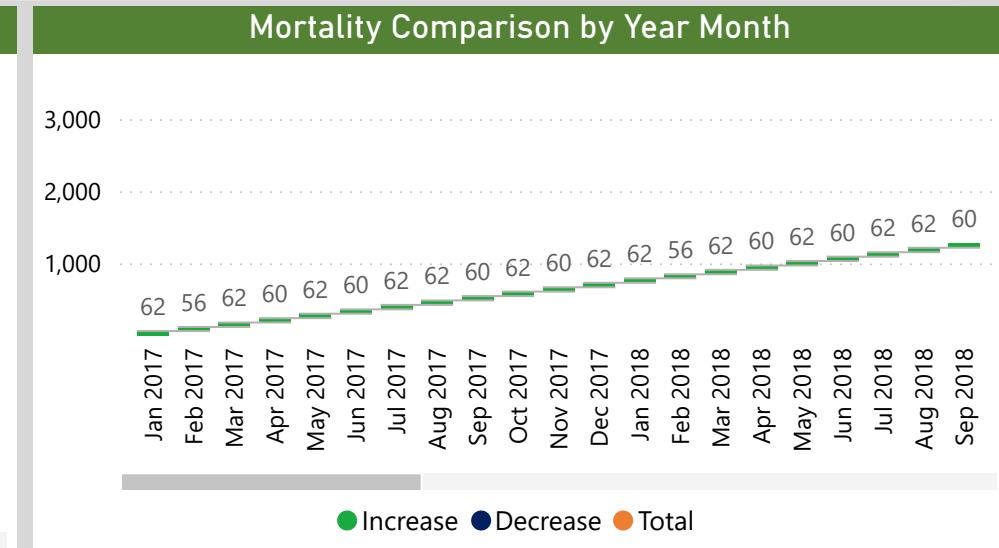
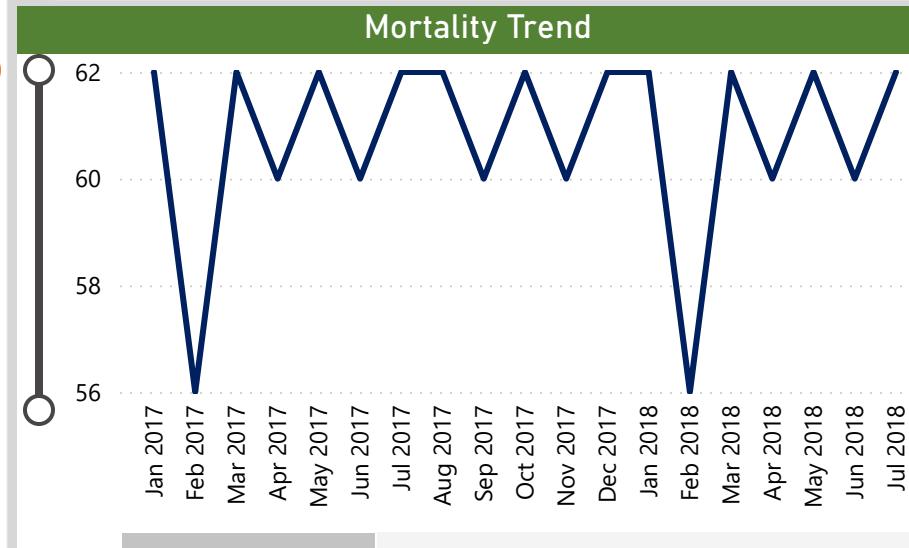
All

Date

01/01/2017 31/12/2021

Cage

All

5K**Total Mortality****4K****Number of Mortality**

Daily Mortality

Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2017	31	31	27	31	15	19	28	29	25	28	21	30	24	23	14	30	19	27	23	21	25	25	17	25	26	24	
2018	47	42	31	32	49	38	35	42	41	35	31	29	33	35	35	32	38	42	40	32	40	34	40	38	39	43	
2019	66	67	66	68	59	66	66	53	56	53	59	56	48	50	50	58	49	73	71	56	56	49	51	70	58	58	
2020	26	31	22	24	16	29	23	19	23	24	20	31	22	19	21	23	29	13	23	24	23	25	27	24	25	27	
2021	26	38	36	24	35	28	38	26	35	38	34	23	29	23	20	25	36	38	25	25	33	28	20	29	21	29	
Total	196	209	182	179	174	180	190	169	180	178	165	169	156	150	140	168	171	193	182	158	177	161	155	186	169	181	

Falanza Agro- Allied Limited- Mortality Analysis

Egg collection

Feeding

Mortality

Mortality Analysis

Filter

Year

All

Month Name

All

Cage

All

202

Cocoidious

185

Pecking

192

Respiratory

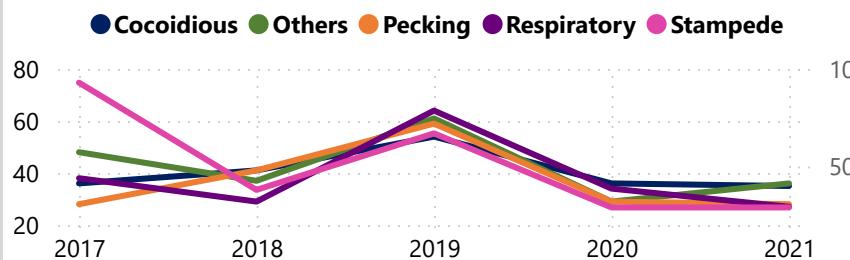
256

Stampede

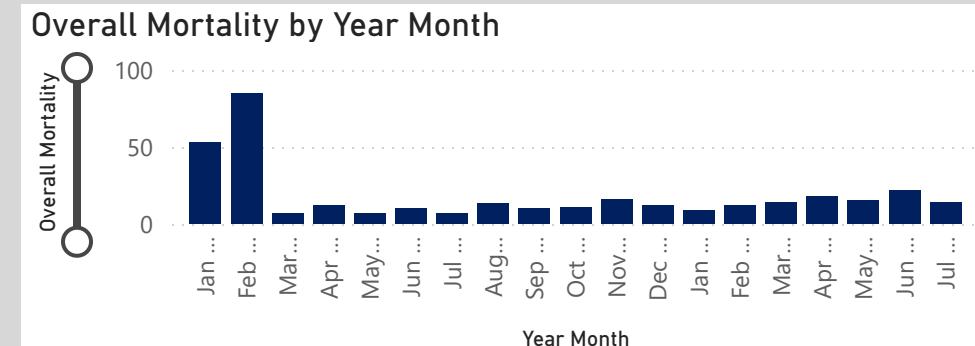
211

Others

Cocoidious, Others, Pecking, Respiratory and Stampede by Year



Overall Mortality by Year Month



Mortality Analysis Breakdown by Year,Month

	Year	Mortality Analysis Breakdown by Year,Month												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2017	53	85	7	12	7	10	7	13	10	11	16	12	243	
	Cage 1	9	42	5	6	6	5	4	7	8	6	8	5	111
	Cage 2	44	43	2	6	1	5	3	6	2	5	8	7	132
2018	9	12	14	18	15	22	14	14	17	18	12	21	186	
2019	24	29	30	30	21	25	31	24	19	17	25	30	305	
2020	16	14	12	15	14	22	9	10	7	8	18	12	157	
2021	11	15	12	8	13	16	10	9	17	24	10	10	155	
Total	113	155	75	83	70	95	71	70	70	78	81	85	1046	