

ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Sep-20	Oct-20	Nov-20	Total Man-months requirement in Design / Tender Phase
COMMON STAFF FOR ALL PACKAGE									
1	SMEC International Pty Ltd.	Project Manager	Dr.P.Dharmabalan	70	70		3		3
2	Tata Consulting Engineers Ltd.	Senior Civil Engineer	Siddappaswamy S.	72	72		3		3
3	Tata Consulting Engineers Ltd.	Environmental Specialist	Dr.Alok Kumar	15	15		2		2
4	SMEC India Pvt Ltd.	Social communication specialist	Rajesh Mishra	16	16		2		2
5	Tata Consulting Engineers Ltd.	Environmental Specialist	S.M.Karthikaeswaran	30	30		3		3
6	NJS Engineers Pvt. Ltd.	Social Communication Specialist	Dr.M.Rajsekhar Reddy	72	72		2		2
STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS)									
7	NJS Engineers Pvt. Ltd.	Desalination Expert	Dr.Ghulam Mustafa	32	29.50		2		2
8	NJS Engineers Pvt. Ltd.	Additional Key Expert - International	Dr.Uday G. Kelkar		2.50		1		1
9	SMEC International Pty Ltd.	Mechanical Engineer (Desal)	Michel Morillon	15	15		0.75		1.50
10	SMEC International Pty Ltd.	Electrical Engineer (Desal)	Sergio de Bastos Vilar Magalhaes Paulo	25	25		2.50		2.50
11	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	2		0.50		0.50

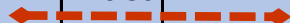










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12	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	4	◀-----1-----▶			1
13	SMEC International Pty Ltd.	Contract Specialist (Desal)	Roderick Mackenzie	9	9	◀-----1-----▶			1
NON-KEY STAFF									
14	SMEC India Pvt Ltd.	Civil and Structural Engineer (Desal)	Dr. D.Elancherian	42	42	◀-----1-----▶			1
15	SMEC India Pvt Ltd.	Monitoring and Control Expert (Desal)	Manikandan Ganesh Shoranur	11	11	◀-----1-----▶			1
16	SMEC India Pvt Ltd.	Specification Specialist (Desal)	Shanmuganathan J	4	4	◀-----2-----▶			2
17	SMEC India Pvt Ltd.	Financial Expert	Hemant Chadha	3	3	◀0.50-----▶	◀-----1-----▶		1.50
18	SMEC India Pvt Ltd.	Construction Planner/ Cost Estimator	Naisa Sreenivasulu Reddy	4	4		◀-----1-----▶		1
19	SMEC India Pvt Ltd.	Quantity Surveyor 1	Vinod Chandra K.C	50	50	◀-----2.50-----▶			2.50
20	Tata Consulting Engineers Ltd.	Architect	Kumar M.	12	6		◀0.50-----▶	◀-----0.50-----▶	1
21	Tata Consulting Engineers Ltd.	Building Mechanical and Electrical	K.Senthil	16	6		◀0.50-----▶	◀-----0.50-----▶	1

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						Sep-20	Oct-20	Nov-20	Total Man-months requirement in Design / Tender Phase
OTHER SUPPORT COMMON STAFF (ALL PACKAGES)									
22	SMEC India Pvt Ltd.	Secretary	TBN	70	70		2.50		2.50
23	SMEC India Pvt Ltd.	Contract Management Specialist	Santosh Biswa	6	6		0.50		0.50
24	SMEC India Pvt Ltd.	Geotechnical Engineer	TBN	6	6		2		2
25	SMEC India Pvt Ltd.	Visa & Admin. Officer	A.Renukumar	70	70		3		3
26	SMEC India Pvt Ltd.	Accountant	K.Manikandan	70	70		3		3
27	SMEC India Pvt Ltd.	Office Keeper-1	Mr.Pilominraj Raja (Replaced from Mr.R.Jagan)	70	70		3		3
28	SMEC India Pvt Ltd.	Office Keeper-2	Mr.Thiruvengadam Someswaran (Replaced from Mr.G.Arjun)	70	70		3		3






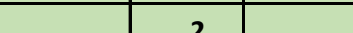


STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-2	Design Phase - Deployment Requirement			
						Sep-20	Oct-20	Nov-20	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	3		0.50		0.50
NON-KEY STAFF									
2	NJS Engineers Pvt. Ltd.	Mechanical Engineer (Distribution)	Madhawa Delpachitra	4	4		0.50		0.50
3	NJS Engineers Pvt. Ltd.	Electrical Engineer (Distribution)	Manfred Kurt (Meisner)	4	4		0.50		0.50
4	SMEC India Pvt Ltd.	Monitoring and Control Expert (Distribution)	Ashish Gosain	12	6		0.50		0.50
5	Tata Consulting Engineers Ltd.	Mechanical Engineer	Surajit Debnath	40	9		0.50		0.50
6	Tata Consulting Engineers Ltd.	Electrical Engineer	G.V.K.Mohan	45	10		0.50		0.50
7	Tata Consulting Engineers Ltd.	Structural Engineer	Vinod M.K.	28	6		0.50		0.50
8	Tata Consulting Engineers Ltd.	Architect	Kumar M.	12	6		0.50		1
9	Tata Consulting Engineers Ltd.	Building Mechanical and Electrial	K.Senthil	16	10		0.50		1

STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-3	Design / Tender Support Phase - Deployment Requirement			
						Sep-20	Oct-20	Nov-20	Total Man-months requirement in Design / Tender Support Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	51		<div><div></div><div>0.25</div></div>		0.25
2	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	51	<div><div></div><div>0.25</div></div>			0.25
NON-KEY STAFF									
3	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	51	<div><div></div><div>0.25</div></div>			0.25
4	Tata Consulting Engineers Ltd.	Pipeline Engineer-3	Hema Kumar S.	50	50				0
5	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	50				0
6	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V.S.Rajasekar	70	30	<div><div></div><div>0.50</div></div>			0.50

STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Sep-20	Oct-20	Nov-20	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	18		1		1
2	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	15		1		1
3	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	21		2.50		2.50
NON-KEY STAFF									
4	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	21		2.75		2.75
5	NJS Engineers Pvt. Ltd.	Pipeline Engineer-1	Chandra Shekhar Reddy Yedla	60	60		2		2
6	NJS Engineers Pvt. Ltd.	Pipeline Engineer-2	V.Tulasi Ram	60	60		2		2
7	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-1	P.M.Saravanan	8	8		2		2
8	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-2	V.Nandhini	8	8		1		1

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Sep-20	Oct-20	Nov-20	Total Man-months requirement in Design Phase
9	Tata Consulting Engineers Ltd.	Mechanical Engineer	Surajit Debnath	40	16	◀-----0.50-----▶			0.50
10	Tata Consulting Engineers Ltd.	Electrical Engineer	G.V.K.Mohan	45	13	◀-----0.50-----▶			0.50
11	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	20				0
12	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V.S.Rajasekar	70	40	◀-----2-----▶			2
13	Tata Consulting Engineers Ltd.	Organizational Specialist	Hyacinth Augusto Vaz	9	9	◀-----1-----▶			1
OTHER SUPPORT STAFF									
14	NJS Engineers Pvt. Ltd.	CAD Operator -1	G.Murali	30	30	◀-----3-----▶			3
15	NJS Engineers Pvt. Ltd.	CAD Operator -2	TBN	30	30	◀-----1-----▶			1
16	NJS Engineers Pvt. Ltd.	CAD Operator -3	TBN	30	30				0
17	NJS Engineers Pvt. Ltd.	GIS Operator	TBN	18	18	◀-----2-----▶			2