






















# ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

| Sl. No.   | Entity                         | Position                              | Name [Replaced / (Original)]                                    | Total Man months | Total Man months for CP-1 | Design / Tender Phase - Deployment Requirement |        |        |   |
|---|--------------------------------|---------------------------------------|---|------------------|---------------------------|--|--------|--------|---|
|   |                                |                                       |   |                  |                           | Jan-21   | Feb-21 | Mar-21 | Total Man-months requirement in Design / Tender Phase |
| COMMON STAFF FOR ALL PACKAGE                              |                                |                                       |   |                  |                           |  |        |        |   |
| 1   | SMEC International Pty Ltd.    | Project Manager                       | Dr.P.Dharmabalan  | 70               | 70                        |  | 3      |        | 3   |
| 2   | Tata Consulting Engineers Ltd. | Senior Civil Engineer                 | Mr.S.Siddappaswamy  | 72               | 72                        |  | 3      |        | 3   |
| 3   | Tata Consulting Engineers Ltd. | Environmental Specialist              | Dr.Alok Kumar   | 15               | 15                        |  | 0.50   |        | 0.50  |
| 4   | SMEC India Pvt Ltd.            | Social Communication Specialist       | Mr.Rajesh Mishra  | 16               | 16                        |  | 1      |        | 1   |
| 5   | Tata Consulting Engineers Ltd. | Environmental Specialist              | Mr.S.M.Karthikaeswaran  | 30               | 30                        |  | 3      |        | 3   |
| 6   | NJS Engineers Pvt. Ltd.        | Social Communication Specialist       | Mrs.R.Kanmani (Replaced for Dr.M.Rajsekhar Reddy)               | 72               | 72                        |  | 3      |        | 3   |
| STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS) |                                |                                       |   |                  |                           |  |        |        |   |
| 7   | NJS Engineers Pvt. Ltd.        | Desalination Expert                   | Dr.Ghulam Mustafa   | 32               | 29.50                     |  | 3      |        | 3   |
| 8   | NJS Engineers Pvt. Ltd.        | Additional Key Expert - International | Dr.Uday G. Kelkar   |                  | 2.50                      |  | 0.50   |        | 0.50  |
| 9   | SMEC International Pty Ltd.    | Mechanical Engineer (Desal)           | Mr.Michel Morillon  | 15               | 15                        |  | 0.50   | 0.50   | 1   |
| 10  | SMEC International Pty Ltd.    | Electrical Engineer (Desal)           | Mr.Guilbert Z Gonzales (Sergio de Bastos Vilar Magalhaes Paulo) | 25               | 25                        |  | 2      |        | 2   |
| 11  | SMEC International Pty Ltd.    | Water Supply Engineer                 | Mr.Shane Farquharson  | 23               | 2                         |  | 0.50   |        | 0.50  |







| Sl. No.       | Entity                         | Position                              | Name [Replaced / (Original)]                            | Total Man months | Total Man months for CP-1 | Design / Tender Phase - Deployment Requirement |        |        |   |
|---------------|--------------------------------|---------------------------------------|---|------------------|---------------------------|--|--------|--------|---|
|               |                                |                                       |   |                  |                           | Jan-21   | Feb-21 | Mar-21 | Total Man-months requirement in Design / Tender Phase |
| 12            | SMEC International Pty Ltd.    | Pipeline Engineer                     | Mr.John Goullee   | 70               | 4                         | ◀-----1-----▶                                  | 1      |        | 1   |
| 13            | SMEC International Pty Ltd.    | Contract Specialist (Desal)           | Mr.Abel Fattah Toukan (Replaced for Roderick Mackenzie) | 9                | 9                         | ◀-----2-----▶                                  | 2      |        | 2   |
| NON-KEY STAFF |                                |                                       |   |                  |                           |  |        |        |   |
| 14            | SMEC India Pvt Ltd.            | Civil and Structure Engineer (Desal)  | Dr.D.Elancherian  | 42               | 42                        | ◀-----1.20-----▶                               | 1.20   |        | 1.20  |
| 15            | SMEC India Pvt Ltd.            | Monitoring and Control Expert (Desal) | Mr.Afzal Abdul Latheef (Manikandan Ganesh Shoranur)     | 11               | 11                        | ◀-----1.50-----▶                               | 1.50   |        | 1.50  |
| 16            | SMEC India Pvt Ltd.            | Specification Specialist (Desal)      | Mr.Shanmuganathan J                                     | 4                | 4                         | ◀-----2-----▶                                  | 2      |        | 2   |
| 17            | SMEC India Pvt Ltd.            | Financial Expert                      | Mr.Hemant Chadha  | 3                | 3                         | ◀-----1.50-----▶                               | 1.50   |        | 1.50  |
| 18            | SMEC India Pvt Ltd.            | Quantity Surveyor 1                   | Mr.R.Muthurajan (Replaced for Vinod Chandra K.C)        | 50               | 30                        | ◀-----2-----▶                                  | 2      |        | 2   |
| 19            | Tata Consulting Engineers Ltd. | Mechanical Engineer                   | Mr.Mayur Gupta (Replaced for Surajit Debnath)           | 40               | 15                        |  |        |        | 0   |
| 20            | Tata Consulting Engineers Ltd. | Electrical Engineer                   | Mr.Om Prakash Singh (Replaced for G.V.K.Mohan)          | 45               | 15                        |  |        |        | 0   |
| 21            | Tata Consulting Engineers Ltd. | Structural Engineer                   | Ms.Sudha J. (Replaced for Vinod M.K.)                   | 28               | 10                        |  |        |        | 0   |

| Sl. No.                                   | Entity                         | Position                          | Name [Replaced / (Original)]                          | Total Man months | Total Man months for CP-1 | Design / Tender Phase - Deployment Requirement |                 |                 |   |
|---|--------------------------------|-----------------------------------|---|------------------|---------------------------|--|-----------------|-----------------|---|
|   |                                |                                   |   |                  |                           | Jan-21   | Feb-21          | Mar-21          | Total Man-months requirement in Design / Tender Phase |
| 22  | Tata Consulting Engineers Ltd. | Architect                         | Mrs.Kirti Alhad Sadarjoshi (Replaced for Kumar.M)     | 12               | 6                         | 1<br>◆-----◆                                   | ◆-----◆         | 0.50<br>◆-----◆ | 1.50  |
| 23  | Tata Consulting Engineers Ltd. | Building Mechanical and Electrial | Mr.K.Senthil  | 16               | 6                         |  | 0.50<br>◆-----◆ | 0.50<br>◆-----◆ | 1   |
| OTHER SUPPORT COMMON STAFF (ALL PACKAGES) |                                |                                   |   |                  |                           |  |                 |                 |   |
| 24  | SMEC India Pvt Ltd.            | Secretary                         | Mr.B.Ajithkumar                                       | 70               | 70                        | ◆-----◆  | 3<br>◆-----◆    |                 | 3   |
| 25  | SMEC India Pvt Ltd.            | Contract Management Specialist    | Mr.Santosh Biswa                                      | 6                | 6                         | 0.50<br>◆-----◆                                | 0.50<br>◆-----◆ | 0.50<br>◆-----◆ | 1.50  |
| 26  | SMEC India Pvt Ltd.            | Geotechnical Engineer             | Mrs.P.Prashanthi                                      | 6                | 6                         | ◆-----◆  | 2<br>◆-----◆    | ◆-----◆         | 2   |
| 27  | SMEC India Pvt Ltd.            | Visa & Admin. Officer             | Mr.A.Renukumar  | 70               | 70                        | ◆-----◆  | 3<br>◆-----◆    |                 | 3   |
| 28  | SMEC India Pvt Ltd.            | Accountant                        | Mr.K.Manikandan                                       | 70               | 70                        | ◆-----◆  | 3<br>◆-----◆    |                 | 3   |
| 29  | SMEC India Pvt Ltd.            | Office Keeper-1                   | Mr.Pilominraj Raja (Replaced for Mr.R.Jagan)          | 70               | 70                        | ◆-----◆  | 3<br>◆-----◆    |                 | 3   |
| 30  | SMEC India Pvt Ltd.            | Office Keeper-2                   | Mr.Thiruvengadam Someswaran (Replaced for Mr.G.Arjun) | 70               | 70                        | ◆-----◆  | 3<br>◆-----◆    |                 | 3   |

















### STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)

| Sl. No.       | Entity                         | Position                                     | Name [Replaced / (Original)]                      | Total Man months | Total Man months for CP-2 | Design Phase - Deployment Requirement   |   |   |   |
|---------------|--------------------------------|--|---|------------------|---------------------------|---|---|---|---|
|               |                                |  |   |                  |                           | Jan-21  | Feb-21  | Mar-21  | Total Man-months requirement in Design Phase  |
| KEY STAFF     |                                |  |   |                  |                           |   |   |   |   |
| 1             | SMEC International Pty Ltd.    | Water Supply Engineer                        | Mr.Shane Farquharson                              | 23               | 3                         |    | 0.50  |    | 0.50  |
| NON-KEY STAFF |                                |  |   |                  |                           |   |   |   |   |
| 2             | NJS Engineers Pvt. Ltd.        | Mechanical Engineer (Distribution)           | Mr.Madhawa Delpachitra                            | 4                | 4                         |    | 0.50  |    | 0.50  |
| 3             | NJS Engineers Pvt. Ltd.        | Electrical Engineer (Distribution)           | Mr.Manfred Kurt (Meisner)                         | 4                | 4                         |    | 0.50  |    | 0.50  |
| 4             | SMEC India Pvt Ltd.            | Monitoring and Control Expert (Distribution) | Mr.Ashish Gosain                                  | 12               | 6                         |    | 1   |    | 1   |
| 5             | SMEC India Pvt Ltd.            | Construction Planner/ Cost Estimator         | Mr.Naisa Sreenivasulu Reddy                       | 4                | 4                         |   |   |    | 0.50  |
| 6             | SMEC India Pvt Ltd.            | Quantity Surveyor 1                          | Mr.R.Muthurajan (Replaced for Vinod Chandra K.C)  | 50               | 15                        |    | 1   |    | 1   |
| 7             | Tata Consulting Engineers Ltd. | Mechanical Engineer                          | Mr.Mayur Gupta (Replaced for Surajit Debnath)     | 40               | 9                         |  | 2.50  |  | 2.50  |
| 8             | Tata Consulting Engineers Ltd. | Electrical Engineer                          | Mr.Om Prakash Singh (Replaced for G.V.K.Mohan)    | 45               | 10                        |  | 2   |  | 2   |
| 9             | Tata Consulting Engineers Ltd. | Structural Engineer                          | Ms.Sudha J. (Replaced for Vinod M.K.)             | 28               | 6                         |  | 2   |  | 2   |
| 10            | Tata Consulting Engineers Ltd. | Architect                                    | Mrs.Kirti Alhad Sadarjoshi (Replaced for Kumar.M) | 12               | 6                         |  | 1   |  | 0.50  |
| 11            | Tata Consulting Engineers Ltd. | Building Mechanical and Electrial            | Mr.K.Senthil                                      | 16               | 10                        |   |  | 0.50  |  |

### STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)


| Sl. No.       | Entity                         | Position                   | Name [Replaced / (Original)] | Total Man months | Total Man months for CP-3 | Design / Tender Support Phase - Deployment Requirement                              |  |        |  |
|---------------|--------------------------------|----------------------------|------------------------------|------------------|---------------------------|---|--|--------|--|
|               |                                |                            |                              |                  |                           | Jan-21  | Feb-21   | Mar-21 | Total Man-months requirement in Design Phase |
| KEY STAFF     |                                |                            |                              |                  |                           |   |  |        |  |
| 1             | SMEC International Pty Ltd.    | Pipeline Engineer          | Mr.John Goullee              | 70               | 51                        |   |  0.25  | 0.25   |  |
| 2             | Tata Consulting Engineers Ltd. | Senior Pipeline Engineer   | Mr.Nagesh Chinnam            | 72               | 51                        |  | 0.25    | 0.25   |  |
| NON-KEY STAFF |                                |                            |                              |                  |                           |   |  |        |  |
| 3             | SMEC India Pvt Ltd.            | Civil Engineer             | Mr.Ramesh Senthil            | 72               | 51                        |  | 0.25    | 0.25   |  |
| 4             | Tata Consulting Engineers Ltd. | Pipeline Engineer-3        | Mr.Hema Kumar S.             | 50               | 50                        |   |  | 0      |  |
| 5             | Tata Consulting Engineers Ltd. | Safety and Health Expert-2 | Mr.Prasanth Balan            | 70               | 50                        |   |  | 0      |  |
| 6             | Tata Consulting Engineers Ltd. | Quantity Surveyor-2        | Mr.V.S.Rajasekar             | 70               | 30                        |   |  | 0      |  |

### STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

| Sl. No.       | Entity                         | Position                 | Name [Replaced / (Original)]                                     | Total Man months | Total Man months for CP-4 | Design Phase - Deployment Requirement   |        |   |  |
|---------------|--------------------------------|--------------------------|--|------------------|---------------------------|---|--------|---|--|
|               |                                |                          |  |                  |                           | Jan-21  | Feb-21 | Mar-21  | Total Man-months requirement in Design Phase |
| KEY STAFF     |                                |                          |  |                  |                           |   |        |   |  |
| 1             | SMEC International Pty Ltd.    | Water Supply Engineer    | Mr.Shane Farquharson   | 23               | 18                        |    | 1      |    | 1  |
| 2             | SMEC International Pty Ltd.    | Pipeline Engineer        | Mr.John Goullee  | 70               | 15                        |    | 1      |    | 1  |
| 3             | Tata Consulting Engineers Ltd. | Senior Pipeline Engineer | Mr.Nagesh Chinnam  | 72               | 21                        |    | 2.50   |    | 2.50   |
| NON-KEY STAFF |                                |                          |  |                  |                           |   |        |   |  |
| 4             | SMEC India Pvt Ltd.            | Civil Engineer           | Mr.Ramesh Senthil  | 72               | 21                        |    | 2.75   |    | 2.75   |
| 5             | NJS Engineers Pvt. Ltd.        | Pipeline Engineer-1      | Mr.Rahul N Ramdhan<br>(Replaced for Chandra Shekhar Reddy Yedla) | 60               | 60                        |   | 3      |   | 3  |
| 6             | NJS Engineers Pvt. Ltd.        | Pipeline Engineer-2      | Mr.P.Thangavel<br>(Replaced for V.Tulasi Ram)                    | 60               | 60                        |  | 3      |  | 3  |
| 7             | NJS Engineers Pvt. Ltd.        | Hydraulic Modeler-1      | Mr.P.M.Saravanan   | 8                | 8                         |  | 1      |  | 1  |
| 8             | NJS Engineers Pvt. Ltd.        | Hydraulic Modeler-2      | Mrs.V.Nandhini   | 8                | 8                         |  | 1      |  | 1  |

| Sl. No.             | Entity                         | Position                   | Name [Replaced / (Original)]                   | Total Man months | Total Man months for CP-4 | Design Phase - Deployment Requirement |        |        |  |
|---------------------|--------------------------------|----------------------------|--|------------------|---------------------------|---------------------------------------|--------|--------|--|
|                     |                                |                            |  |                  |                           | Jan-21                                | Feb-21 | Mar-21 | Total Man-months requirement in Design Phase |
| 9                   | Tata Consulting Engineers Ltd. | Mechanical Engineer        | Mr.Mayur Gupta (Replaced for Surajit Debnath)  | 40               | 16                        |                                       | 0.50   |        | 0.50   |
| 10                  | Tata Consulting Engineers Ltd. | Electrical Engineer        | Mr.Om Prakash Singh (Replaced for G.V.K.Mohan) | 45               | 13                        |                                       | 0.85   |        | 0.85   |
| 11                  | Tata Consulting Engineers Ltd. | Structural Engineer        | Ms.Sudha J. (Replaced for Vinod M.K.)          | 28               | 8                         |                                       | 1      |        | 1  |
| 12                  | Tata Consulting Engineers Ltd. | Safety and Health Expert-2 | Mr.Prasanth Balan                              | 70               | 20                        |                                       |        |        | 0  |
| 13                  | Tata Consulting Engineers Ltd. | Quantity Surveyor-2        | Mr.V.S.Rajasekar                               | 70               | 40                        |                                       | 3      |        | 3  |
| 14                  | Tata Consulting Engineers Ltd. | Organizational Specialist  | Mr.Hyacinth Augusto Vaz                        | 9                | 9                         |                                       | 1      |        | 1  |
| OTHER SUPPORT STAFF |                                |                            |  |                  |                           |                                       |        |        |  |
| 15                  | NJS Engineers Pvt. Ltd.        | CAD Operator -1            | Mr.G.Murali                                    | 30               | 30                        |                                       | 3      |        | 3  |
| 16                  | NJS Engineers Pvt. Ltd.        | CAD Operator -2            | Ms.J.Nithya                                    | 30               | 30                        |                                       | 3      |        | 3  |
| 17                  | NJS Engineers Pvt. Ltd.        | CAD Operator -3            | Mr.K.Vijaykumar                                | 30               | 30                        |                                       | 3      |        | 3  |
| 18                  | NJS Engineers Pvt. Ltd.        | GIS Operator               | Mr.Suresh Mohan Dwivedi                        | 18               | 18                        |                                       | 3      |        | 3  |

### STAFF DEPLOYMENT SCHEDULE FOR CP-5 (PLAN FOR NEXT MONTHS)

| Sl. No.       | Entity                         | Position                   | Name [Replaced / (Original)]        | Total Man months | Total Man months for CP-5 | Design / Tender Phase (Technical Assistance by PMC) - Deployment Requirement        |        |        |   |
|---------------|--------------------------------|----------------------------|-------------------------------------|------------------|---------------------------|---|--------|--------|---|
|               |                                |                            |                                     |                  |                           | Jan-21  | Feb-21 | Mar-21 | Total Man-months requirement in Design / Tender Phase (Technical Assistance by PMC) |
| NON-KEY STAFF |                                |                            |                                     |                  |                           |   |        |        |   |
| 1             | Tata Consulting Engineers Ltd. | Electrical Engineer        | Mr.Om Prakash Singh (G.V.K.Mohan)   | 72               | 8                         |  |        |        | 0.15  |
| 2             | Tata Consulting Engineers Ltd. | Safety and Health Expert-1 | Mr.Najas Thattakatte Abdulkareem    | 60               | 8                         |   |        |        | 0   |
| 3             | SMEC India Pvt Ltd.            | Quantity Surveyor 1        | Mr.R.Muthurajan (Vinod Chandra K.C) | 50               | 5                         |   |        |        | 0   |