


















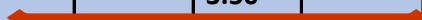














ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
1	SMEC International Pty Ltd.	Project Manager	Dr.P.Dharmabalan	70	70					
2	Tata Consulting Engineers Ltd.	Senior Civil Engineer	Siddappaswamy S.	72	72					
3	Tata Consulting Engineers Ltd.	Environmental Specialist	Dr. Alok Kumar	15	15					
4	SMEC India Pvt Ltd.	Social communication specialist	Rajesh Mishra	16	16					
5	Tata Consulting Engineers Ltd.	Environmental Specialist	S.M.Karthikaeswaran	30	30					
STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS)										
6	NJS Engineers Pvt. Ltd.	Desalination Expert	Dr.Ghulam Mustafa	32	32					
7	SMEC International Pty Ltd.	Mechanical Engineer	Michel Morillon	15	15					
8	SMEC International Pty Ltd.	Electrical Engineer	Sergio de Bastos Vilar Magalhaes Paulo	25	25					
9	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	2					
10	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	4					
11	SMEC International Pty Ltd.	Contract Specialist	Roderick Mackenzie	9	9					


ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
NON-KEY STAFF										
12	SMEC India Pvt Ltd.	Civil and Structural Engineer (Desal)	Dr. D.Elancherian	42	42			2.50		2.50
13	SMEC India Pvt Ltd.	Monitoring and Control Expert (Desal)	Manikandan Ganesh Shoranur	11	11				1	1
14	SMEC India Pvt Ltd.	Specification Specialist	Shanmuga Nathan J	4	4			2		2
15	SMEC India Pvt Ltd.	Financial Expert	Hemanth Chadda	3	3			0.50		1.50
16	SMEC India Pvt Ltd.	Construction Planner/ Cost Estimator	Naisa Sreenivasulu Reddy	4	4				1	1
17	SMEC India Pvt Ltd.	Quantity Surveyor 1	Vinod Chandra K.C	50	50			3.50		3.50
18	Tata Consulting Engineers Ltd.	Architect	Kumar M.	12	6			0.5		1
19	Tata Consulting Engineers Ltd.	Building Mechanical and Electrial	K. Senthil	16	6			0.50		1

ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
OTHER SUPPORT COMMON STAFF (ALL PACKAGES)										
20	SMEC India Pvt Ltd.	Secretary	TBN	70	70					3.50
21	SMEC India Pvt Ltd.	Contract Management Specialist	Santosh Biswa	6	6					1.50
22	SMEC India Pvt Ltd.	Geotechnical Engineer	TBN	6	6					2
23	SMEC India Pvt Ltd.	Office Manager & Travel & Visa processing officer	A.Renukumar	70	70					4
24	SMEC India Pvt Ltd.	Accountant	K.Manikandan	70	70					4
25	SMEC India Pvt Ltd.	Office boy-1	R.Jagan	70	70					4
26	SMEC India Pvt Ltd.	Office boy-2	G.Arjun	70	70					4


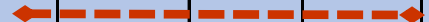




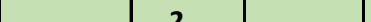

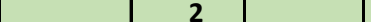
STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)





Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-2	Design Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF										
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	3			0.50		0.50

STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-3	Design / Tender Support Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design / Tender Support Phase
KEY STAFF										
1	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	51		◀-----	1-----▶		1
2	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	51		◀-----	1-----▶		1
NON-KEY STAFF										
3	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	51		◀-----	1-----▶		1
4	Tata Consulting Engineers Ltd.	Pipeline Engineer -3	Hema Kumar S.	50	50		◀-----	1-----▶		1
5	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	50		◀-----	1-----▶		1
6	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V. S. Rajasekar	70	30		◀-----	1-----▶		1

STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF										
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	18			2		2
2	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	15			2		2
3	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	21		3			3
NON-KEY STAFF										
4	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	21		3			3
5	Tata Consulting Engineers Ltd.	Organizational Specialist	Hyacinth Augusto Vaz	9	9			2		2
6	NJS Engineers Pvt. Ltd.	Pipeline Engineer-1	Chandra Shekhar Reddy Yedla	60	60			3.25		3.25
7	NJS Engineers Pvt. Ltd.	Pipeline Engineer-2	V. Tulasi Ram	60	60			2		2
8	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-1	P.M. Saravanan	8	8			3		3
9	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-2	V. Nandhini	8	8			2		2

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement				
						May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
OTHER SUPPORT STAFF										
10	NJS Engineers Pvt. Ltd.	CAD Operator -1	G.Murali	30	30					3.25
11	NJS Engineers Pvt. Ltd.	CAD Operator -2	TBN	30	30					3
12	NJS Engineers Pvt. Ltd.	CAD Operator -3	TBN	30	30					3
13	NJS Engineers Pvt. Ltd.	GIS Operator	TBN	18	18					3