




















ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design / Tender Phase
COMMON STAFF FOR ALL PACKAGE									
1	SMEC International Pty Ltd.	Project Manager	Dr.P.Dharmabalan	70	70		3		3
2	Tata Consulting Engineers Ltd.	Senior Civil Engineer	Siddappaswamy S.	72	72		3		3
3	Tata Consulting Engineers Ltd.	Environmental Specialist	Dr.Alok Kumar	15	15		0.50		0.50
4	SMEC India Pvt Ltd.	Social Communication Specialist	Rajesh Mishra	16	16		2		2
5	Tata Consulting Engineers Ltd.	Environmental Specialist	S.M.Karthikaeswaran	30	30		3		3
6	NJS Engineers Pvt. Ltd.	Social Communication Specialist	Mrs.R.Kanmani (Dr.M.Rajsekhar Reddy)	72	72		3		3
STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS)									
7	NJS Engineers Pvt. Ltd.	Desalination Expert	Dr.Ghulam Mustafa	32	29.50		3		3
8	NJS Engineers Pvt. Ltd.	Additional Key Expert - International	Dr.Uday G. Kelkar		2.50		0.50		0.50
9	SMEC International Pty Ltd.	Mechanical Engineer (Desal)	Michel Morillon	15	15		0.75		1.50
10	SMEC International Pty Ltd.	Electrical Engineer (Desal)	Gilbert Z Gonzales (Sergio de Bastos Vilar Magalhaes Paulo)	25	25		2		2
11	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	2		0.50		0.50

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design / Tender Phase
12	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	4	◀-----1-----▶	1		1
13	SMEC International Pty Ltd.	Contract Specialist (Desal)	Mr.Abdel Fattah Toukan (Replaced from Roderick Mackenzie)	9	9	◀-----1-----▶	1		1
NON-KEY STAFF									
14	SMEC India Pvt Ltd.	Civil and Structural Engineer (Desal)	Dr. D.Elancherian	42	42	◀-----1.50-----▶	1.50		1.50
15	SMEC India Pvt Ltd.	Monitoring and Control Expert (Desal)	Afzal Abdul Latheef (Manikandan Ganesh Shoranur)	11	11	◀-----1-----▶	1		1
16	SMEC India Pvt Ltd.	Specification Specialist (Desal)	Shanmuganathan J	4	4	◀-----2-----▶	2		2
17	SMEC India Pvt Ltd.	Financial Expert	Hemant Chadha	3	3	◀-----0.50-----▶		◀-----0.50-----▶	1
18	SMEC India Pvt Ltd.	Construction Planner/ Cost Estimator	Naisa Sreenivasulu Reddy	4	4		◀-----1-----▶		1
19	SMEC India Pvt Ltd.	Quantity Surveyor 1	R.Muthurajan (Vinod Chandra K.C)	50	50	◀-----3-----▶	3		3
20	Tata Consulting Engineers Ltd.	Architect	Mrs.Kirti Alhad Sadarjoshi (Replaced from Kumar.M)	12	6		◀-----0.50-----▶	◀-----0.50-----▶	1
21	Tata Consulting Engineers Ltd.	Building Mechanical and Electrical	K.Senthil	16	6		◀-----0.50-----▶	◀-----0.50-----▶	1

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design / Tender Phase
OTHER SUPPORT COMMON STAFF (ALL PACKAGES)									
22	SMEC India Pvt Ltd.	Secretary	B.Ajithkumar	70	70		3		3
23	SMEC India Pvt Ltd.	Contract Management Specialist	Santosh Biswa	6	6	 0.50	 0.50	 0.50	1.50
24	SMEC India Pvt Ltd.	Geotechnical Engineer	TBN	6	6		2		2
25	SMEC India Pvt Ltd.	Visa & Admin. Officer	A.Renukumar	70	70		3		3
26	SMEC India Pvt Ltd.	Accountant	K.Manikandan	70	70		3		3
27	SMEC India Pvt Ltd.	Office Keeper-1	Mr.Pilominraj Raja (Replaced from Mr.R.Jagan)	70	70		3		3
28	SMEC India Pvt Ltd.	Office Keeper-2	Mr.Thiruvengadam Someswaran (Replaced from Mr.G.Arjun)	70	70		3		3

STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-2	Design Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	3		0.50		0.50
NON-KEY STAFF									
2	NJS Engineers Pvt. Ltd.	Mechanical Engineer (Distribution)	Madhawa Delpachitra	4	4		0.50		0.50
3	NJS Engineers Pvt. Ltd.	Electrical Engineer (Distribution)	Manfred Kurt (Meisner)	4	4		0.50		0.50
4	SMEC India Pvt Ltd.	Monitoring and Control Expert (Distribution)	Ashish Gosain	12	6		0.50		0.50
5	Tata Consulting Engineers Ltd.	Mechanical Engineer	Mayur Gupta (Surajit Debnath)	40	9		1.75		1.75
6	Tata Consulting Engineers Ltd.	Electrical Engineer	Om Prakash Singh (G.V.K.Mohan)	45	10		1.85		1.85
7	Tata Consulting Engineers Ltd.	Structural Engineer	Sudha J. (Vinod M.K.)	28	6		2		2
8	Tata Consulting Engineers Ltd.	Architect	Mrs.Kirti Alhad Sadarjoshi (Replaced from Kumar.M)	12	6		1		1.50
9	Tata Consulting Engineers Ltd.	Building Mechanical and Electrial	K.Senthil	16	10			0.50	1

STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-3	Design / Tender Support Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design / Tender Support Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	51		<div><div></div><div>0.25</div></div>		0.25
2	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	51	<div><div></div><div>0.25</div></div>			0.25
NON-KEY STAFF									
3	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	51	<div><div></div><div>0.25</div></div>			0.25
4	Tata Consulting Engineers Ltd.	Pipeline Engineer-3	Hema Kumar S.	50	50				0
5	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	50				0
6	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V.S.Rajasekar	70	30	<div><div></div><div>0.25</div></div>			0.25

STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	18	<div><div></div><div></div></div>	1	<div><div></div><div></div></div>	1
2	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	15	<div><div></div><div></div></div>	1	<div><div></div><div></div></div>	1
3	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	21	<div><div></div><div></div></div>	2.50	<div><div></div><div></div></div>	2.50
NON-KEY STAFF									
4	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	21	<div><div></div><div></div></div>	2.75	<div><div></div><div></div></div>	2.75
5	NJS Engineers Pvt. Ltd.	Pipeline Engineer-1	Rahul N Ramdhan (Chandra Shekhar Reddy Yedla)	60	60	<div><div></div><div></div></div>	3	<div><div></div><div></div></div>	3
6	NJS Engineers Pvt. Ltd.	Pipeline Engineer-2	P.Thangavel (V.Tulasi Ram)	60	60	<div><div></div><div></div></div>	2.50	<div><div></div><div></div></div>	2.50
7	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-1	P.M.Saravanan	8	8	<div><div></div><div></div></div>	1	<div><div></div><div></div></div>	1
8	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-2	V.Nandhini	8	8	<div><div></div><div></div></div>	1	<div><div></div><div></div></div>	1

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Nov-20	Dec-20	Jan-21	Total Man-months requirement in Design Phase
9	Tata Consulting Engineers Ltd.	Mechanical Engineer	Mayur Gupta (Surajit Debnath)	40	16	◀-----	0.50	-----▶	0.50
10	Tata Consulting Engineers Ltd.	Electrical Engineer	Om Prakash Singh (G.V.K.Mohan)	45	13	◀-----	1	-----▶	1
11	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	20				0
12	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V.S.Rajasekar	70	40	◀-----	2.75	-----▶	2.75
13	Tata Consulting Engineers Ltd.	Organizational Specialist	Hyacinth Augusto Vaz	9	9	◀-----	1	-----▶	1
OTHER SUPPORT STAFF									
14	NJS Engineers Pvt. Ltd.	CAD Operator -1	G.Murali	30	30	◀-----	3	-----▶	3
15	NJS Engineers Pvt. Ltd.	CAD Operator -2	TBN	30	30	◀-----	1	-----▶	1
16	NJS Engineers Pvt. Ltd.	CAD Operator -3	TBN	30	30				0
17	NJS Engineers Pvt. Ltd.	GIS Operator	Suresh Mohan Dwivedi	18	18	◀-----	2.25	-----▶	2.25