












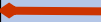







ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)






















Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design / Tender Phase
COMMON STAFF FOR ALL PACKAGE									
1	SMEC International Pty Ltd.	Project Manager	Dr.P.Dharmabalan	70	70		3		3
2	Tata Consulting Engineers Ltd.	Senior Civil Engineer	Mr.Siddappaswamy S.	72	72		3		3
3	Tata Consulting Engineers Ltd.	Environmental Specialist	Dr.Alok Kumar	15	15		0.50		0.50
4	SMEC India Pvt Ltd.	Social Communication Specialist	Mr.Rajesh Mishra	16	16		1		1
5	Tata Consulting Engineers Ltd.	Environmental Specialist	Mr.S.M.Karthikaeswaran	30	30		3		3
6	NJS Engineers Pvt. Ltd.	Social Communication Specialist	Mrs.R.Kanmani (Replaced for Dr.M.Rajsekhar Reddy)	72	72		3		3
STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS)									
7	NJS Engineers Pvt. Ltd.	Desalination Expert	Dr.Ghulam Mustafa	32	29.50				3
8	NJS Engineers Pvt. Ltd.	Additional Key Expert - International	Dr.Uday G. Kelkar		2.50				0.50
9	SMEC International Pty Ltd.	Mechanical Engineer (Desal)	Mr.Michel Morillon	15	15				1
10	SMEC International Pty Ltd.	Electrical Engineer (Desal)	Mr.Guilbert Z Gonzales (Sergio de Bastos Vilar Magalhaes Paulo)	25	25				2

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design / Tender Phase
11	SMEC International Pty Ltd.	Water Supply Engineer	Mr.Shane Farquharson	23	2	← - - - -	0.50	- - - - →	0.50






Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design / Tender Phase
12	SMEC International Pty Ltd.	Pipeline Engineer	Mr.John Goullee	70	4	←-----1-----→			1
13	SMEC International Pty Ltd.	Contract Specialist (Desal)	Mr.Abel Fattah Toukan (Replaced for Roderick Mackenzie)	9	9	←-----2-----→			2
NON-KEY STAFF									
14	SMEC India Pvt Ltd.	Civil and Structural Engineer (Desal)	Dr.D.Elancherian	42	42	←-----1.50-----→			1.50
15	SMEC India Pvt Ltd.	Monitoring and Control Expert (Desal)	Mr.Afzal Abdul Latheef (Manikandan Ganesh Shoranur)	11	11	←-----1.50-----→			1.50
16	SMEC India Pvt Ltd.	Specification Specialist (Desal)	Mr.Shanmuganathan J	4	4	←-----2-----→			2
17	SMEC India Pvt Ltd.	Financial Expert	Mr.Hemant Chadha	3	3	←-----1.50-----→			1.50
18	SMEC India Pvt Ltd.	Quantity Surveyor 1	Mr.R.Muthurajan (Replaced for Vinod Chandra K.C)	50	30	←-----2-----→			2
19	Tata Consulting Engineers Ltd.	Mechanical Engineer	Mr.Mayur Gupta (Replaced for Surajit	40	15				0
20	Tata Consulting Engineers Ltd.	Electrical Engineer	Mr.Om Prakash Singh (Replaced for G.V.K.Mohan)	45	15				0
21	Tata Consulting Engineers Ltd.	Structural Engineer	Ms.Sudha J. (Replaced for Vinod M.K.)	28	10				0

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-1	Design / Tender Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design / Tender Phase
22	Tata Consulting Engineers Ltd.	Architect	Mrs.Kirti Alhad Sadarjoshi (Replaced for Kumar.M)	12	6	1 		0.50 	1.50
23	Tata Consulting Engineers Ltd.	Building Mechanical and Electrical	Mr.K.Senthil	16	6		0.50 	0.50 	1
OTHER SUPPORT COMMON STAFF (ALL PACKAGES)									
24	SMEC India Pvt Ltd.	Secretary	Mr.B.Ajithkumar	70	70		3		3
25	SMEC India Pvt Ltd.	Contract Management Specialist	Mr.Santosh Biswa	6	6	0.50 	0.50 	0.50 	1.50
26	SMEC India Pvt Ltd.	Geotechnical Engineer	TBN	6	6		2		2
27	SMEC India Pvt Ltd.	Visa & Admin. Officer	Mr.A.Renukumar	70	70		3		3
28	SMEC India Pvt Ltd.	Accountant	Mr.K.Manikandan	70	70		3		3
29	SMEC India Pvt Ltd.	Office Keeper-1	Mr.Pilominraj Raja (Replaced for Mr.R.Jagan)	70	70		3		3
30	SMEC India Pvt Ltd.	Office Keeper-2	Mr.Thiruvengadam Someswaran (Replaced for Mr.G.Arjun)	70	70		3		3

















STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-2	Design Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Mr.Shane Farquharson	23	3		0.50		0.50
NON-KEY STAFF									
2	NJS Engineers Pvt. Ltd.	Mechanical Engineer (Distribution)	Mr.Madhawa Delpachitra	4	4		0.50		0.50
3	NJS Engineers Pvt. Ltd.	Electrical Engineer (Distribution)	Mr.Manfred Kurt (Meisner)	4	4		0.50		0.50
4	SMEC India Pvt Ltd.	Monitoring and Control Expert (Distribution)	Mr.Ashish Gosain	12	6		1		1
5	SMEC India Pvt Ltd.	Construction Planner/ Cost Estimator	Mr.Naisa Sreenivasulu Reddy	4	4				0.50
6	SMEC India Pvt Ltd.	Quantity Surveyor 1	Mr.R.Muthurajan (Replaced for Vinod Chandra K.C)	50	15		1		1
7	Tata Consulting Engineers Ltd.	Mechanical Engineer	Mr.Mayur Gupta (Replaced for Surajit Debnath)	40	9		1.75		1.75
8	Tata Consulting Engineers Ltd.	Electrical Engineer	Mr.Om Prakash Singh (Replaced for G.V.K.Mohan)	45	10		1.85		1.85
9	Tata Consulting Engineers Ltd.	Structural Engineer	Ms.Sudha J. (Replaced for Vinod M.K.)	28	6		2		2
10	Tata Consulting Engineers Ltd.	Architect	Mrs.Kirti Alhad Sadarjoshi (Replaced for Kumar.M)	12	6		1		0.50
11	Tata Consulting Engineers Ltd.	Building Mechanical and Electrial	Mr.K.Senthil	16	10			0.50	

STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)


Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-3	Design / Tender Support Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Pipeline Engineer	Mr.John Goullee	70	51			0.25	0.25
2	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Mr.Nagesh Chinnam	72	51		0.25		0.25
NON-KEY STAFF									
3	SMEC India Pvt Ltd.	Civil Engineer	Mr.Ramesh Senthil	72	51		0.25		0.25
4	Tata Consulting Engineers Ltd.	Pipeline Engineer-3	Mr.Hema Kumar S.	50	50				0
5	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Mr.Prasanth Balan	70	50				0
6	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	Mr.V.S.Rajasekar	70	30				0

STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Mr.Shane Farquharson	23	18		1		1
2	SMEC International Pty Ltd.	Pipeline Engineer	Mr.John Goullee	70	15		1		1
3	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Mr.Nagesh Chinnam	72	21		2.50		2.50
NON-KEY STAFF									
4	SMEC India Pvt Ltd.	Civil Engineer	Mr.Ramesh Senthil	72	21		2.75		2.75
5	NJS Engineers Pvt. Ltd.	Pipeline Engineer-1	Mr.Rahul N Ramdhan (Replaced for Chandra Shekhar Reddy Yedla)	60	60		3		3
6	NJS Engineers Pvt. Ltd.	Pipeline Engineer-2	Mr.P.Thangavel (Replaced for V.Tulasi Ram)	60	60		2.50		2.50
7	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-1	Mr.P.M.Saravanan	8	8		1		1
8	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-2	Mrs.V.Nandhini	8	8		1		1

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design Phase
9	Tata Consulting Engineers Ltd.	Mechanical Engineer	Mr.Mayur Gupta (Replaced for Surajit Debnath)	40	16		0.50		0.50
10	Tata Consulting Engineers Ltd.	Electrical Engineer	Mr.Om Prakash Singh (Replaced for G.V.K.Mohan)	45	13		1		1
11	Tata Consulting Engineers Ltd.	Structural Engineer	Ms.Sudha J. (Replaced for Vinod M.K.)	28	8		1		1
12	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Mr.Prasanth Balan	70	20				0
13	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	Mr.V.S.Rajasekar	70	40		3		3
14	Tata Consulting Engineers Ltd.	Organizational Specialist	Mr.Hyacinth Augusto Vaz	9	9		1		1
OTHER SUPPORT STAFF									
15	NJS Engineers Pvt. Ltd.	CAD Operator -1	Mr.G.Murali	30	30		3		3
16	NJS Engineers Pvt. Ltd.	CAD Operator -2	Ms.J.Nithya	30	30		2.90		2.90
17	NJS Engineers Pvt. Ltd.	CAD Operator -3	TBN	30	30				0
18	NJS Engineers Pvt. Ltd.	GIS Operator	Mr.Suresh Mohan Dwivedi	18	18		3		3

STAFF DEPLOYMENT SCHEDULE FOR CP-5 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name [Replaced / (Original)]	Total Man months	Total Man months for CP-5	Design / Tender Phase (Technical Assistance by PMC) - Deployment Requirement			
						Dec-20	Jan-21	Feb-21	Total Man-months requirement in Design / Tender Phase (Technical Assistance by PMC)
NON-KEY STAFF									
1	Tata Consulting Engineers Ltd.	Electrical Engineer	Mr.Om Prakash Singh (G.V.K.Mohan)	72	8		0.15		0.15
2	Tata Consulting Engineers Ltd.	Safety and Health Expert-1	Mr.Najas Thattakatte Abdulkareem	60	8				0
3	SMEC India Pvt Ltd.	Quantity Surveyor 1	Mr.R.Muthurajan (Vinod Chandra K.C)	50	5				0