

ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR ALL PACKAGES (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement			
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
1	SMEC International Pty Ltd.	Project Manager	Dr.P.Dharmabalan	70	70	←-----	3	-----→	3
2	Tata Consulting Engineers Ltd.	Senior Civil Engineer	Siddappaswamy S.	72	72	←-----	3	-----→	3
3	Tata Consulting Engineers Ltd.	Environmental Specialist	Dr. Alok Kumar	15	15	←-----	2	-----→	2
4	SMEC India Pvt Ltd.	Social communication specialist	Rajesh Mishra	16	16	←-----	2	-----→	2
5	Tata Consulting Engineers Ltd.	Environmental Specialist	S.M.Karthikaeswaran	30	30	←-----	3	-----→	3
6	NJS Engineers Pvt. Ltd.	Social Communication Specialist	Dr.M.Rajsekhar Reddy	72	72	←-----	2	-----→	2
STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS)									
7	NJS Engineers Pvt. Ltd.	Desalination Expert	Dr.Ghulam Mustafa	32	32	←-----	3	-----→	3
8	SMEC International Pty Ltd.	Mechanical Engineer (Desal)	Michel Morillon	15	15	←0.75	0.75→		1.50
9	SMEC International Pty Ltd.	Electrical Engineer (Desal)	Sergio de Bastos Vilar Magalhaes Paulo	25	25	←-----	2.50	-----→	2.50
10	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	2	←-----	0.50	-----→	0.50
11	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	4	←-----	1	-----→	1
12	SMEC International Pty Ltd.	Contract Specialist (Desal)	Roderick Mackenzie	9	9	←-----	1	-----→	1




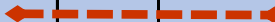



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Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement			
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
NON-KEY STAFF									
13	SMEC India Pvt Ltd.	Civil and Structural Engineer (Desal)	Dr. D.Elancherian	42	42	<div><div></div><div>2.50</div><div></div></div>			2.50
14	SMEC India Pvt Ltd.	Monitoring and Control Expert (Desal)	Manikandan Ganesh Shoranur	11	11	<div><div></div><div></div><div>1</div></div>			1
15	SMEC India Pvt Ltd.	Specification Specialist	Shanmuganathan J	4	4	<div><div></div><div>2</div><div></div></div>			2
16	SMEC India Pvt Ltd.	Financial Expert	Hemanth Chadda	3	3	<div><div>0.50</div><div></div><div></div></div>	<div><div></div><div>1</div><div></div></div>		1.50
17	SMEC India Pvt Ltd.	Construction Planner/ Cost Estimator	Naisa Sreenivasulu Reddy	4	4	<div><div></div><div>1</div><div></div></div>			1
18	SMEC India Pvt Ltd.	Quantity Surveyor 1	Vinod Chandra K.C	50	50	<div><div></div><div>2.50</div><div></div></div>			2.50
19	Tata Consulting Engineers Ltd.	Architect	Kumar M.	12	6	<div><div></div><div>0.50</div><div></div></div>	<div><div></div><div>0.50</div><div></div></div>		1
20	Tata Consulting Engineers Ltd.	Building Mechanical and Electrical	K. Senthil	16	6	<div><div></div><div>0.50</div><div></div></div>	<div><div></div><div>0.50</div><div></div></div>		1

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Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement				
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase	
OTHER SUPPORT COMMON STAFF (ALL PACKAGES)										
21	SMEC India Pvt Ltd.	Secretary	TBN	70	70		2		2	
22	SMEC India Pvt Ltd.	Contract Management Specialist	Santosh Biswa	6	6		0.50		0.50	1.50
23	SMEC India Pvt Ltd.	Geotechnical Engineer	TBN	6	6		2		2	
24	SMEC India Pvt Ltd.	Office Manager & Travel & Visa processing officer	A.Renukumar	70	70		3		3	
25	SMEC India Pvt Ltd.	Accountant	K.Manikandan	70	70		3		3	
26	SMEC India Pvt Ltd.	Office boy-1	R.Jagan	70	70		3		3	
27	SMEC India Pvt Ltd.	Office boy-2	G.Arjun	70	70		3		3	










STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)

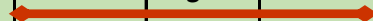


Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-2	Design Phase - Deployment			
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	3		0.50		0.50
NON KEY STAFF									
2	NJS Engineers Pvt. Ltd.	Mechanical Engineer (Distribution)	Madhawa Delpachitra	4	4		0.50		0.50
3	NJS Engineers Pvt. Ltd.	Electrical Engineer (Distribution)	Manfred Kurt (Meisner)	4	4		0.50		0.50
4	SMEC India Pvt Ltd.	Monitoring and Control Expert (Distribution)	Ashish Gosain	12	6		0.50		0.50
5	Tata Consulting Engineers Ltd.	Mechanical Engineer	Surajit Debnath	40	9		0.50		0.50
6	Tata Consulting Engineers Ltd.	Electrical Engineer	G.V.K.Mohan	45	10		0.50		0.50
7	Tata Consulting Engineers Ltd.	Structural Engineer	Vinod M.K.	28	6		0.50		0.50

STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-3	Design / Tender Support Phase - Deployment			
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design / Tender Support Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	51		1		1
2	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	51		1		1
NON-KEY STAFF									
3	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	51		1		1
4	Tata Consulting Engineers Ltd.	Pipeline Engineer-3	Hema Kumar S.	50	50		1		1
5	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	50		1		1
6	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V.S.Rajasekar	70	30		1		1

STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF									
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	18		1		
2	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	15		1		
3	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	21		2		
NON-KEY STAFF									
4	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	21		2		
6	NJS Engineers Pvt. Ltd.	Pipeline Engineer-1	Chandra Shekhar Reddy Yedla	60	60		2		
7	NJS Engineers Pvt. Ltd.	Pipeline Engineer-2	V.Tulasi Ram	60	60		2		
8	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-1	P.M.Saravanan	8	8		2		
9	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-2	V.Nandhini	8	8		1		
10	Tata Consulting Engineers Ltd.	Organizational Specialist	Hyacinth Augusto Vaz	9	9		1		

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement			
						Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
OTHER SUPPORT STAFF									
11	NJS Engineers Pvt. Ltd.	CAD Operator -1	G.Murali	30	30				
12	NJS Engineers Pvt. Ltd.	CAD Operator -2	TBN	30	30				
13	NJS Engineers Pvt. Ltd.	CAD Operator -3	TBN	30	30				
14	NJS Engineers Pvt. Ltd.	GIS Operator	TBN	18	18	