

# ANNEXURE 7 STAFF DEPLOYMENT SCHEDULE FOR CP-1 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-1	Design Phase - Deployment Requirement						
						Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF												
1	SMEC International Pty Ltd.	Project Manager	Dr Pararajasegram (Dharma) Dharmabalan	70	70		5					5
2	SMEC International Pty Ltd.	Mechanical Engineer	Michel Morillon	15	15	0.50	0.75		0.75		0.75	2.75
3	SMEC International Pty Ltd.	Electrical Engineer	Sergio de Bastos Vilar Magalhaes Paulo	25	25		5					5
4	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	2			1				1
5	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	4		4					4
6	SMEC International Pty Ltd.	Contract Specialist	Roderick Mackenzie	9	9		0.5	0.75		2.5		3.75
7	NJS Engineers Pvt. Ltd.	Desalination Expert	Dr.Ghulam Mustafa	32	32		3				1	4
NON-KEY STAFF												
8	SMEC India Pvt Ltd.	Civil and Structural Engineer (Desal)	Dr. D.Elancherian	42	42	6					6	
9	SMEC India Pvt Ltd.	Monitoring and Control expert (Desal)	Manikandan Ganesh Shoranur	11	11							
10	SMEC India Pvt Ltd.	Specification Specialist	Shanmuga Nathan J	4	4			4			4	




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11	SMEC India Pvt Ltd.	Financial Expert	Hemanth Chadda	3	3		0.5				1	1.5
12	SMEC India Pvt Ltd.	Social communication specialist	Rajesh Mishra	16	16		1				1	2
13	SMEC India Pvt Ltd.	Construction Planner/ Cost Estimator	Naisa Sreenivasulu Reddy	4	4					1		1
14	SMEC India Pvt Ltd.	Quantity Surveyor 1	Vinod Chandra K.C	50	50				5			5
15	Tata Consulting Engineers Ltd.	Environmental Specialist	Dr. Alok Kumar	15	15			3				3
16	Tata Consulting Engineers Ltd.	Environmental Specialist	S.M. Karthikaeswaran	30	30			6				6
17	Tata Consulting Engineers Ltd.	Architect	Kumar M.	12	6			0.5		0.5		1
18	Tata Consulting Engineers Ltd.	Building Mechanical and Electrical	K. Senthil	16	6			0.5		0.5		1
OTHER SUPPORT COMMON STAFF (ALL PACKAGES)												
19	SMEC India Pvt Ltd.	Secretary	TBN	70	70				5			5
20	SMEC India Pvt Ltd.	Contract Management Specialist	Santosh Biswa	6	6	0.5	0.5	0.5				1.5







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						Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	
21	SMEC India Pvt Ltd.	Geotechnical Engineer	TBN	6	6			2				2
22	SMEC India Pvt Ltd.	Office boy-1	TBN	70	70				6			6
23	SMEC India Pvt Ltd.	Office boy-2	TBN	70	70				6			6
24	SMEC India Pvt Ltd.	Office Manager & Travel & Visa processing officer	TBN	70	70				6			6
25	SMEC India Pvt Ltd.	Accountant	K.Manikandan	70	70				5.75			5.75

## STAFF DEPLOYMENT SCHEDULE FOR CP-2 (PLAN FOR NEXT MONTHS)





Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-2	Design Phase - Deployment Requirement						
						Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF												
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	3		1		1		2	
2	Tata Consulting Engineers Ltd.	Senior Civil Engineer	Siddappaswamy S.	72	5				5			5

### STAFF DEPLOYMENT SCHEDULE FOR CP-3 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-3	Design Phase - Deployment Requirement							
						Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase	
KEY STAFF													
1	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	51							5	
2	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	51							2	
NON-KEY STAFF													
3	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	51							2	
4	Tata Consulting Engineers Ltd.	Pipeline Engineer 3	Hema Kumar S.	50	50								4
5	Tata Consulting Engineers Ltd.	Safety and Health Expert-2	Prasanth Balan	70	50								4
6	Tata Consulting Engineers Ltd.	Quantity Surveyor-2	V. S. Rajasekar	70	30								4

### STAFF DEPLOYMENT SCHEDULE FOR CP-4 (PLAN FOR NEXT MONTHS)

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement						
						Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase
KEY STAFF												
1	SMEC International Pty Ltd.	Water Supply Engineer	Shane Farquharson	23	18	1			2			3
2	SMEC International Pty Ltd.	Pipeline Engineer	John Goullee	70	15		5					5
3	Tata Consulting Engineers Ltd.	Senior Pipeline Engineer	Nagesh Chinnam	72	21	4						4
NON-KEY STAFF												
4	SMEC India Pvt Ltd.	Civil Engineer	Ramesh Senthil	72	21	4						4
5	Tata Consulting Engineers Ltd.	Organizational Specialist	Hyacinth Augusto Vaz	9	9	2					2	
6	NJS Engineers Pvt. Ltd.	Pipeline Engineer-1	Chandra Shekhar Reddy Yedla	60	60	5					5	
7	NJS Engineers Pvt. Ltd.	Pipeline Engineer-2	V. Tulasi Ram	60	60	3					3	
8	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-1	P.M. Saravanan	8	8	4					4	
9	NJS Engineers Pvt. Ltd.	Hydraulic Modeler-2	V. Nandhini	8	8	4					4	

Sl. No.	Entity	Position	Name	Total Man months	Total Man months for CP-4	Design Phase - Deployment Requirement							
						Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Total Man-months requirement in Design Phase	
OTHER SUPPORT STAFF													
10	NJS Engineers Pvt. Ltd.	CAD Operator -1	G.Murali	30	30								6
11	NJS Engineers Pvt. Ltd.	CAD Operator -2	TBN	30	30								5
12	NJS Engineers Pvt. Ltd.	CAD Operator -3	TBN	30	30								5
13	NJS Engineers Pvt. Ltd.	GIS Operator	TBN	18	18								5