

Financial KPIs

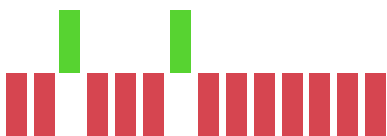
Total actual sales
\$19M

Total target sales
\$19M

Variance
(\$367K)

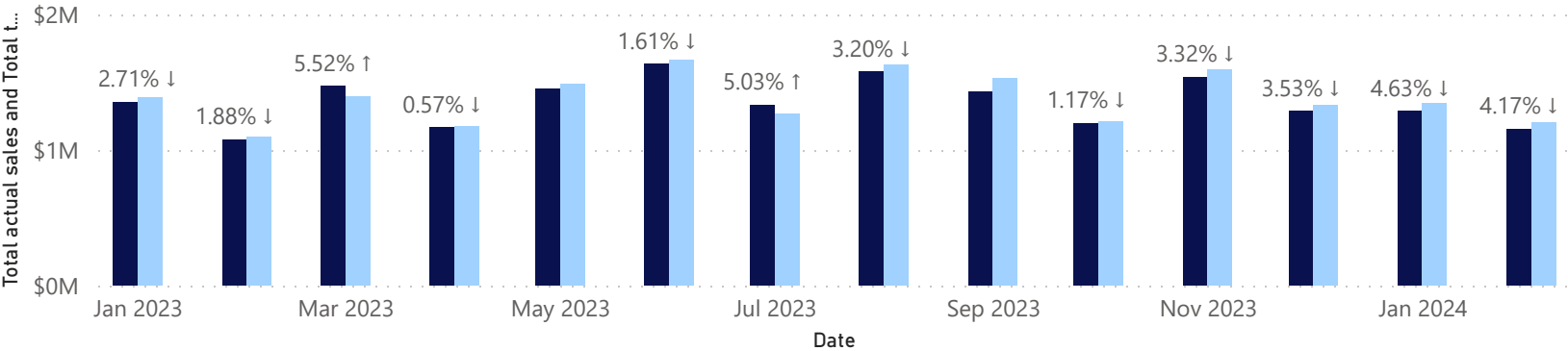
Variance Percentage
1.90% ↓

Months Target Reached
2



Met targets for 2 out of 14 months

● Total actual sales ● Total target sales



Team

Delish

Jucies

Tempo

Yummies

Picture	Sales person	Total actual sales	Total target sales	Variance %	Total actual sales by Date
	Dennison Crosswaite	\$786K	\$776K	1.3%	
	Oby Sorrel	\$786K	\$763K	3.0%	
	Brien Boise	\$791K	\$848K	-6.7%	
	Mallorie Waber	\$783K	\$836K	-6.3%	
	Curtice Advani	\$750K	\$708K	5.9%	
	Wilone O'Kielt	\$744K	\$777K	-4.2%	
	Barr Faughny	\$808K	\$787K	2.7%	
	Van Tuxwell	\$801K	\$858K	-6.7%	
	Gunar Cockshoot	\$846K	\$873K	-3.0%	
	Roddy Speechley	\$732K	\$716K	2.2%	
	Beverie Moffet	\$760K	\$740K	2.7%	
	Ches Bonnell	\$761K	\$803K	-5.3%	
	Kaine Padly	\$767K	\$704K	9.0%	
	Husein Augar	\$712K	\$732K	-2.7%	
	Jehu Rudeforth	\$707K	\$739K	-4.4%	