

CHANGE OF AUTHORIZED COST

Date: 12-4-87 No. C-51

Description: CAPRI A&U EXPANSION - CALIFORNIA: WAVE 2 (87-113),
WAVE 3 (87-114) AND WAVE 4 (87-115).

Supplier: Kapuler Marketing Research

Previous \$ Commitments This Project \$ 212,475 $\pm 10\%$

Amt. of Change: Increase Decrease \$ NA (% Change)


Adjusted Total Cost of Project: \$ 212,475 $\pm 10\%$

Reasons:

Adjustment due to timing of projects falling into 1988.

PROJECTED:

Summary of Research Budget

Internal Init. Date		Total Area Budget:	<u>1987</u> <u>780,900.00</u>
Ext. Auth. Date		Current Balance Available:	<u>(886,220.53)</u>
Field Complete		This Change:	<u>+14,165.00</u>
Final Report Due (Supplier Rpt.)		(From Current Budget)	
		This Amount	<u>-14,165.00</u>
		(From Next Year's Budget)	

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Start plete FR

87-113 (70,825)	9/23	10/11	11/16	New Balance:	<u>(872,055.53)</u>
87-114 (70,825)	10/13	10/29	12/7		
87-115 (70,825)	11/16	12/7	1/11		

Committed To Date: 1,652,955.53

Submitted By: S.L. Willinger Date 12-4-87

Approved By: Date

Approved By: Date

Approved By: Date

Budget Check: K.F. Lyle Date 12/7/87

Original - Project File ☒

cc: S. Willinger (3)
G. D. Raphael
V. Hansberry (If Int.)

Project No. 1987-113/114/115-CA

Account Name CAPRI