

BROWN & WILLIAMSON TOBACCO CORPORATION
 CAPITAL BUDGET PROJECT

0465E

R&D

Capital Budget

(\$000)

Date Submitted

Title

CIGARETTE TEST STATION (CTS400)

Purpose

- | | |
|--|---|
| 1 <input checked="" type="checkbox"/> Maintenance of Existing Business | 5 <input type="checkbox"/> Compliance with Outside Requirements |
| 2 <input type="checkbox"/> Expansion of Existing Business | 6 <input type="checkbox"/> Company Improvements & Administrative Requirements |
| 3 <input type="checkbox"/> New Products | 7 <input type="checkbox"/> Quality Improvement |
| 4 <input type="checkbox"/> Cost Reduction | |

Status

This Project is ☒ Proposed
☐ Approved; Proposal No. _____

Estimate Cost

TOTAL	CAPITAL	EXPENSE
80	80	0

Project Dates

Submission	88	Start	7	88	Completion	11	88
	Yr.		Mo.	Yr.		Mo.	Yr.

PROJECT DESCRIPTION

The Cigarette Test Station (CTS400) combines many of the stand-alone instruments that R&D currently uses to measure cigarette weight, pressure drop, ventilation, and hardness into one compact module. The CTS400 has the additional measurement of cigarette hardness in comparison with the CTS300. With this added measurement R&D will be able to replace the Firmness Integrator that measures cigarette firmness in addition to other measurements that are mentioned above. The Firmness Integrator is no longer manufactured and parts are becoming difficult to obtain. Lastly, purchase of this instrument would provide similar capability as the Macon Plant and help facilitate comparisons between laboratories.

ESTIMATED SPENDING SCHEDULE

Spent Prior to 1989

Balance to Spend

CAPITAL	80
EXPENSE	0

CAPITAL	_____
EXPENSE	_____

1989 SPENDING BY QUARTER

YEAR CAPITAL EXPENSE

JAN.-MAR.	APR.-JUN.	JUL.-SEP.	OCT.-DEC.	TOTAL
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	1990	_____	_____
CAPITAL	1991	_____	_____
EXPENSE	1992	_____	_____
	1993	_____	_____
	Beyond	_____	_____
	1991	_____	_____

Submitted by

Approved by

W. O. Crain

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