

1981 Session

FISCAL ESTIMATE

AD MBA 23 (Rev. 11/80)

☒ ORIGINAL
☐ CORRECTED

☐ UPDATED
☐ SUPPLEMENTAL

LRB or Bill No./Admin. Rule No.

LRB 1946

Amendment No., if Applicable

Subject

Regulation of Smoking in Public Places

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

☐ Increase Existing Appropriation☐ Increase Existing Revenues☐ Decrease Existing Appropriation☐ Decrease Existing Revenues☐ Create New Appropriation
☒ Increase Costs - May Be Possible to Absorb Within Agency's Budget ☒ Yes ☐ No
☐ Decrease Costs
Local: ☐ No local government costs1. ☐ Increase Costs☐ Permissive ☐ Mandatory2. ☐ Decrease Costs☐ Permissive ☐ Mandatory3. ☐ Increase Revenues☐ Permissive ☐ Mandatory4. ☐ Decrease Revenues☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

☐ Towns ☐ Villages ☐ Cities☐ Counties ☐ Others _____

Fund Sources Affected

☒ GPR ☐ FED ☒ PRO ☐ PMS ☐ SEG ☐ SEGS

Affected Ch. 20 Appropriations

20.285 1(a), 1(b), 1(im)

Assumptions Used in Arriving at Fiscal Estimate

This bill regulates smoking in university buildings which house educational programs and in inpatient health care facilities. Smoking within these buildings would be allowed only in specified facilities or rooms, provided that signs are posted to designate these "smoking permitted" areas.

It is estimated that, on the average, university buildings would each require about three "smoking permitted" signs. The per sign cost is estimated at \$4.50 in 1982-83 dollars. This estimate is based on the 1981 per sign cost, and increased to reflect inflation from 1981 to 1983. Thus, the expected one-time cost for the University System to implement the provisions of the bill would be about \$8,000. There are no significant continuing annual costs associated with the bill's provisions.

Long-Range Fiscal Implications

Agency

University of Wisconsin System

Authorized Signature/Telephone No.

Gene Olson

262-6423

Date

2-2-83

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