

PARTICULAR	2023	2022	2021	2020	2019
INCOME					
Revenue from Operations	98%	97%	98%	98%	99%
Other Income	2%	3%	2%	2%	1%
Total Income	100%	100%	100%	100%	100%
EXPENSES	0%	0%	0%	0%	0%
Cost of Materials Consumed	24%	27%	24%	27%	29%
Purchases of Stock-in-Trade	10%	7%	8%	5%	6%
(Increase)/Decrease in Inventories of Finished Goods, Stock in trade and Work- in-Progress	1%	-1%	-1%	0%	0%
Employee Benefits Expense	11%	10%	10%	11%	10%
Other Expenses	28%	26%	26%	29%	28%
Total Expenses before Exceptional items, Interest, Depreciation, Impairment & Amortisation and Tax	73%	68%	68%	72%	72%
Earnings before Share of loss of Associates, I	27%	32%	32%	28%	28%
Finance Costs	0%	0%	0%	1%	1%
Depreciation, Impairment & Amortisation	0%	0%	0%	0%	0%
a) Amortisation & Impairment of Intangib	4%	7%	9%	10%	9%
b) Depreciation of Tangible Assets	3%	3%	3%	3%	3%
c) Depreciation of Right of Use Assets	0%	0%	0%	0%	0%
Total Expenses before Exceptional items and Share of loss of Associates	81%	78%	81%	86%	85%
Profit Before Exceptional Items and Tax	19%	21%	19%	14%	15%
Exceptional Items	0%	0%	0%	0%	0%
Profit Before Tax	19%	21%	19%	14%	15%
Tax Expense:	0%	0%	0%	0%	0%
Current Tax (Including MAT)	4%	4%	4%	3%	4%
MAT Credit Entitlement	-2%	-2%	0%	0%	0%
MAT Credit Entitlement for earlier years	0%	-7%	0%	0%	0%
Deferred Tax charge	0%	0%	0%	0%	0%
Profit for the year	18%	25%	15%	11%	11%