

Budget Report as of Wed 23-08-17
Software Developmet

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance
3	Detailed Requirement	0.00%	Prorated	36,237.50%	0.00%	36,237.50%
5	Business Launch Design	0.00%	Prorated	32,107.50%	0.00%	32,107.50%
2	Initial Requirement	0.00%	Prorated	21,555.00%	0.00%	21,555.00%
12	Resource incresment	0.00%	Prorated	21,405.00%	0.00%	21,405.00%
4	Business Planning	0.00%	Prorated	21,382.50%	0.00%	21,382.50%
10	Productivity Define	0.00%	Prorated	137.50%	0.00%	137.50%
6	Product Design	0.00%	Prorated	60.00%	0.00%	60.00%
11	Testing	0.00%	Prorated	50.00%	0.00%	50.00%
7	Installment	0.00%	Prorated	45.00%	0.00%	45.00%
8	Working Sector Define	0.00%	Prorated	37.50%	0.00%	37.50%
1	Project Requirements	0.00%	Prorated	30.00%	0.00%	30.00%
9	Research and Development	0.00%	Prorated	25.00%	0.00%	25.00%
13	Finish	0.00%	Prorated	0.00%	0.00%	0.00%
		0.00%		133,072.50%	0.00%	133,072.50%

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Actual	Remaining
0.00%	36,237.50%
0.00%	32,107.50%
0.00%	21,555.00%
0.00%	21,405.00%
0.00%	21,382.50%
0.00%	137.50%
0.00%	60.00%
0.00%	50.00%
0.00%	45.00%
0.00%	37.50%
0.00%	30.00%
0.00%	25.00%
0.00%	0.00%
0.00%	133,072.50%