

Union Budget 2023-2024

Introduction	Ministry Level Budget Allocation	Comparing Capital Invested to each Ministry with its Rev..	Gender Specific Budget Allocation (Female)	Budget Allocation for women by schemes and Demand Numbers	Financial Deficit Statistics for FY 2023-24	Tax Revenue Generated for previous ..
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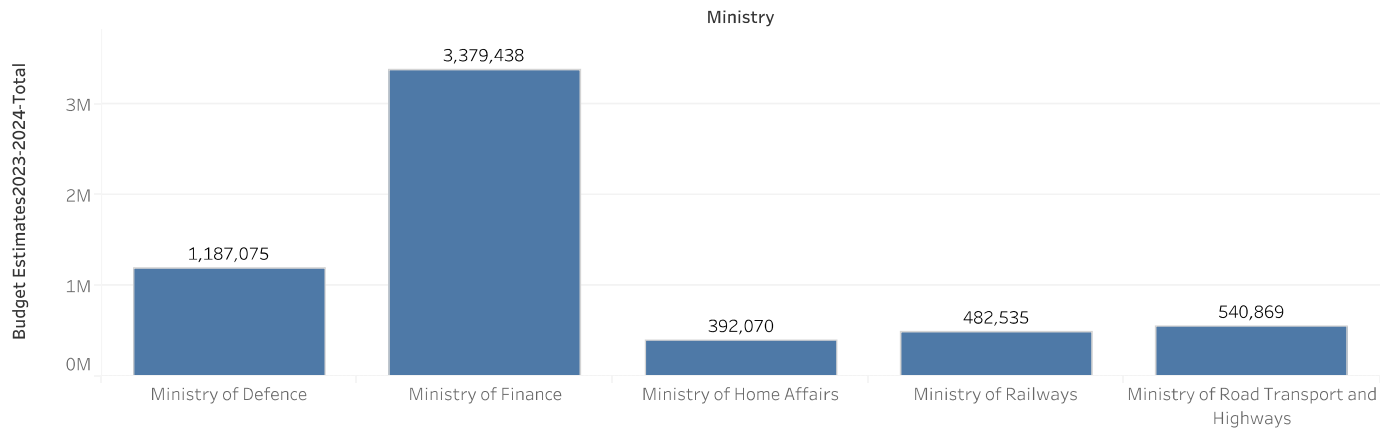
Welcome to the Union Budget Analysis Dashboard for the fiscal year 2023-24. This interactive platform provides a comprehensive overview of the Indian government’s financial plan, highlighting key allocations, priorities, and their potential impact. Dive into the data, explore trends, and gain insights into how the budget shapes India’s economic landscape. Whether you’re a policymaker, economist, or simply an interested citizen, this dashboard is your window to understanding the nation’s financial roadmap for the year ahead.

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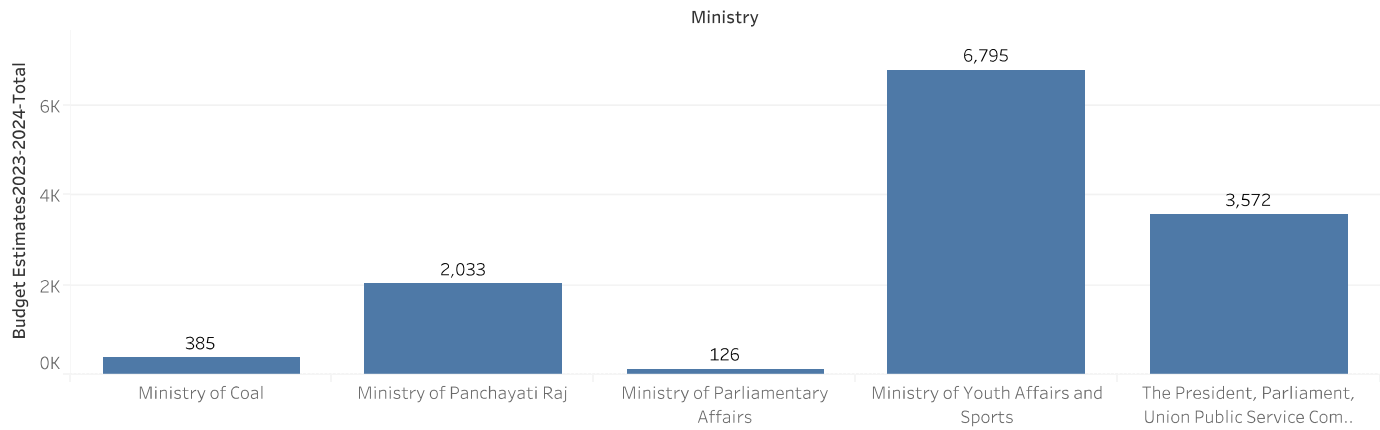
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Budget Allocation By Ministry Level

Top 5 Ministries With their Budget Allocation



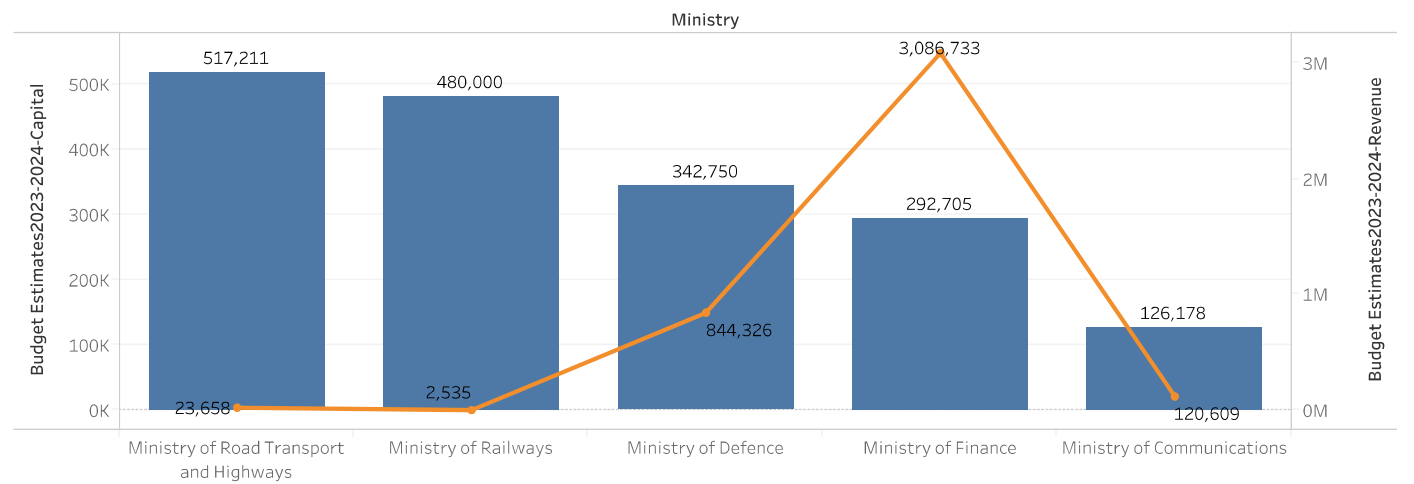
Least 5 Ministry with their Budget Allocation



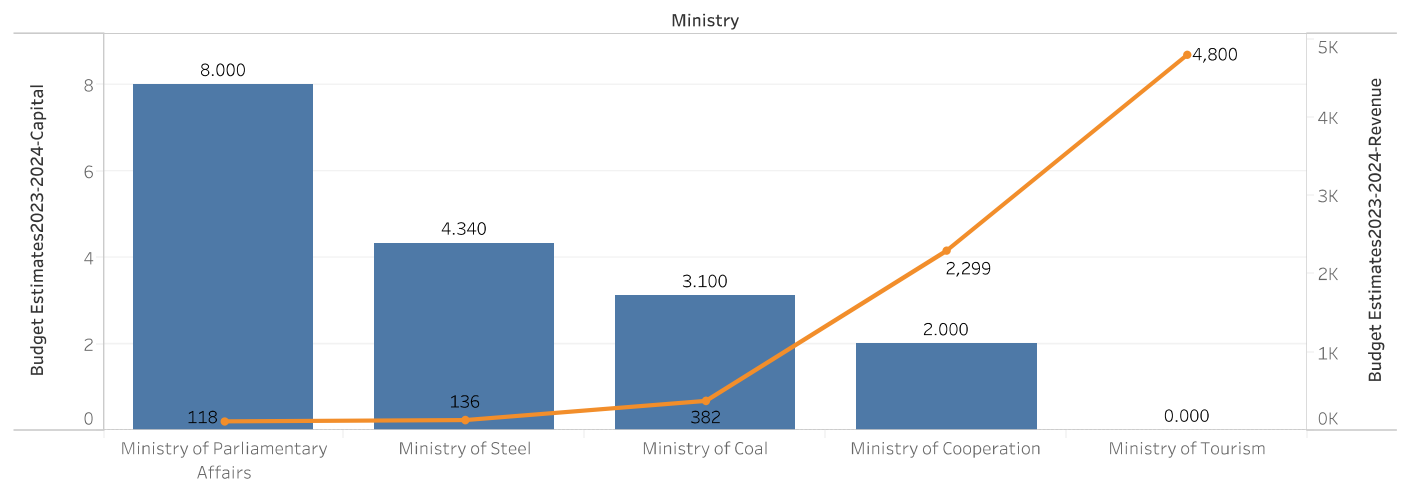
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Revenue Vs Capital for Top 5 Ministries



Revenue Vs Capital for Least 5 Ministries

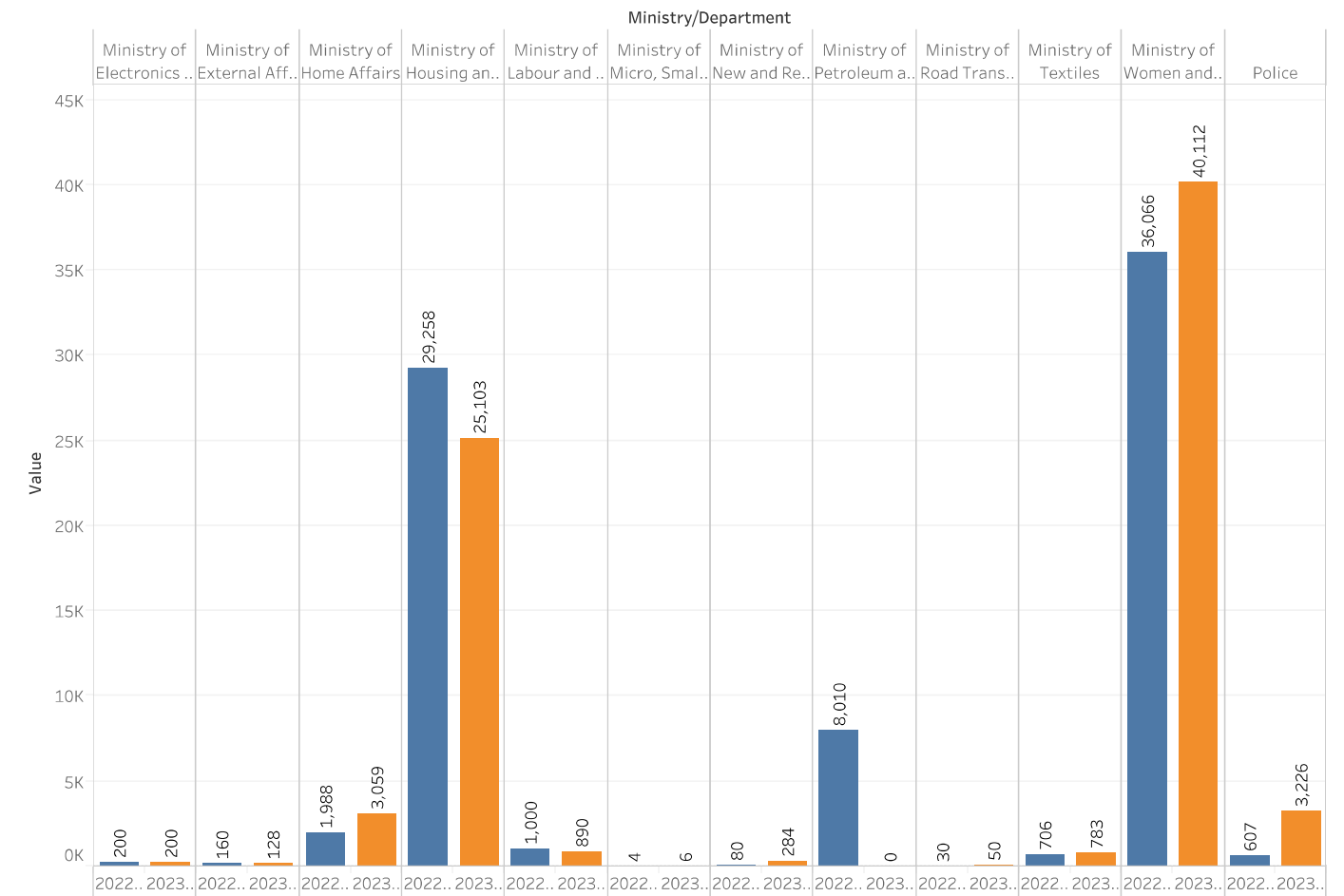


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Budget Allocations for Women-Specific Programs (2023-2024)

Comparision of Actual Vs Estimates over time
(2022-2023) Vs (2023-2024)

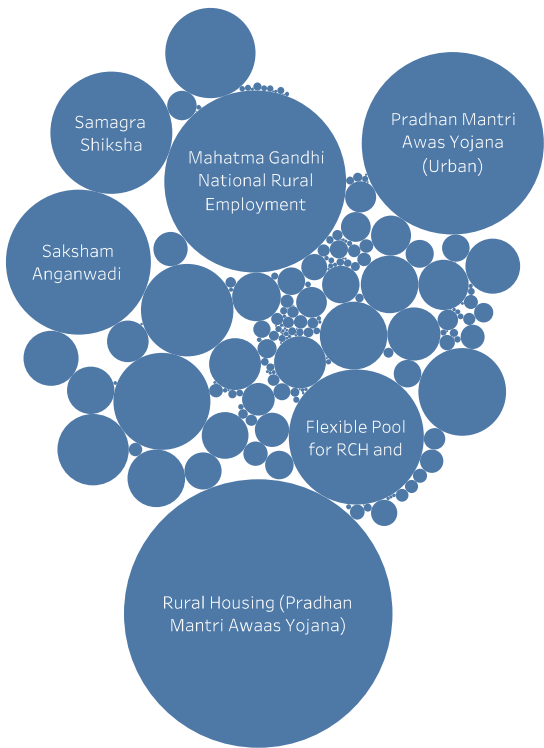


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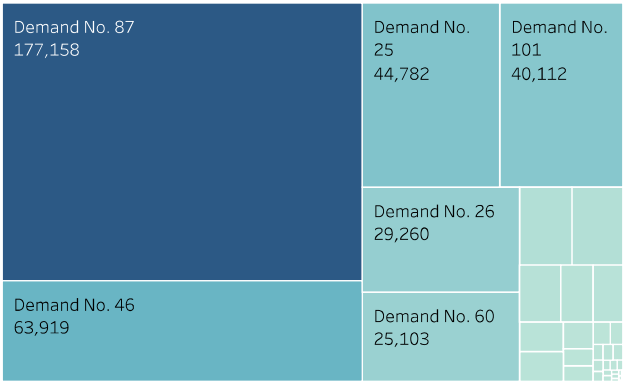
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Budget Allocations for Women-Specific Programs (2023-2024)

Budget Allocation By Schemes for Women Category



Total Budget Allocation to Demand Number



Demand Number and its Departments

- Demand No 101: Department of Women and Child Development
- Demand No 87: Department of Rural Development
- Demand No 60: Department of Housing and Urban Affairs
- Demand No 46: Department of Health and Family Welfare
- Demand No 25: Department of School Education and Literacy
- Demand No 26: Department of Higher Education

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Comparing Capital Invested to each Ministry ..	Gender Specific Budget Allocation (Female)	Budget Allocation for women by schemes and Demand Numbers	Financial Deficit Statistics for FY 2023-24	Tax Revenue Generated for previous year	Tax Revenue comparision with 2021-22 and current ..	Non- Tax Revenue generated by the previous year
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$$\text{Fiscal Deficit} = \text{Total Revenue} - \text{Total Expenditure}$$
$$\text{Revenue Deficit} = \text{Government Revenue Expenditure} - \text{Revenue Receipts}$$
$$\text{Effective Revenue Deficit} = \text{Revenue Deficit} - \text{Grants}$$
$$\text{Primary Deficit} = \text{Fiscal Deficit} - \text{Interest payment on Previously borrowed Money}$$

Financial Data and Ratio for Fiscal Year

Category	2023-2024 Be	Ratio BE 1
1. Fiscal Deficit	1,786,816	6
2. Revenue Deficit	869,855	3
3. Effective Revenue Deficit	499,867	2
4. Primary Deficit	706,845	2

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Tax Revenue Overview

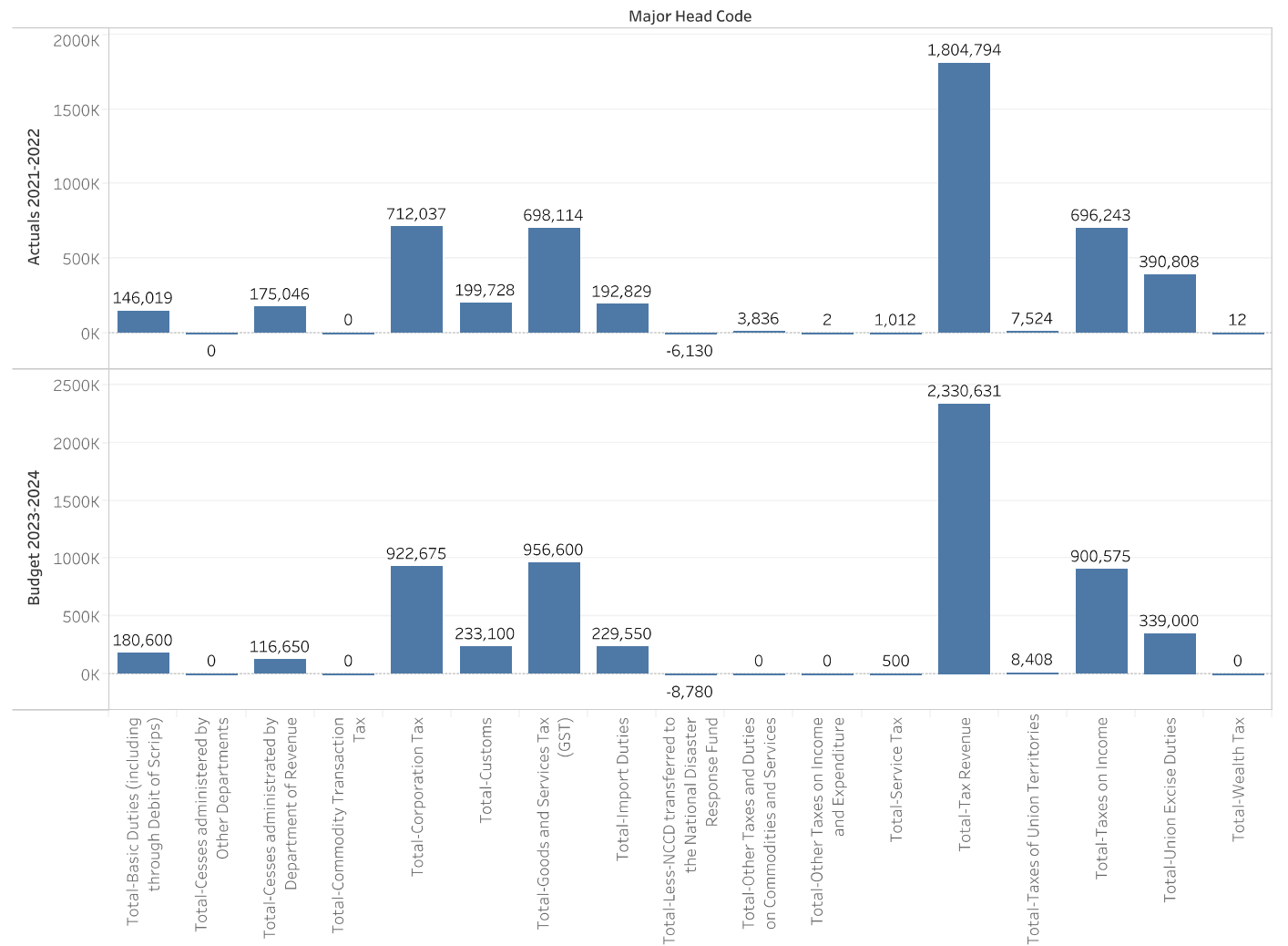
Composition of Total Tax Revenue by Sub Schemes(2022-2023)

Sub Scheme Name		
Collections	<div></div>	1,554,406
Total-Goods and Services ..	<div></div>	956,600
Total-Corporation Tax	<div></div>	922,675
Total-Taxes on Income	<div></div>	900,575
Central Goods and Service..	<div></div>	811,600
Total-Union Excise Duties	<div></div>	339,000
Total-Customs	<div></div>	233,100
Total-Import Duties	<div></div>	229,550
Import Duties	<div></div>	229,550
Special Additional Excise ..	<div></div>	181,500
Total-Basic Duties (includi..	<div></div>	180,600
Surcharge	<div></div>	172,656
GST Compensation Cess	<div></div>	145,000
Total-Cesses administrat..	<div></div>	116,650
Cesses administrated by ..	<div></div>	116,650
Health and Education Cess	<div></div>	69,063
Basic Excise Duties	<div></div>	33,100
Security Transaction Tax	<div></div>	27,625
Total-Taxes of Union Terri..	<div></div>	8,408
National Calamity Contin..	<div></div>	7,750

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Revenue Breakdown by Category Wise [2023-24]



Union Budget 2023-2024

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Non Tax Revenue Overview

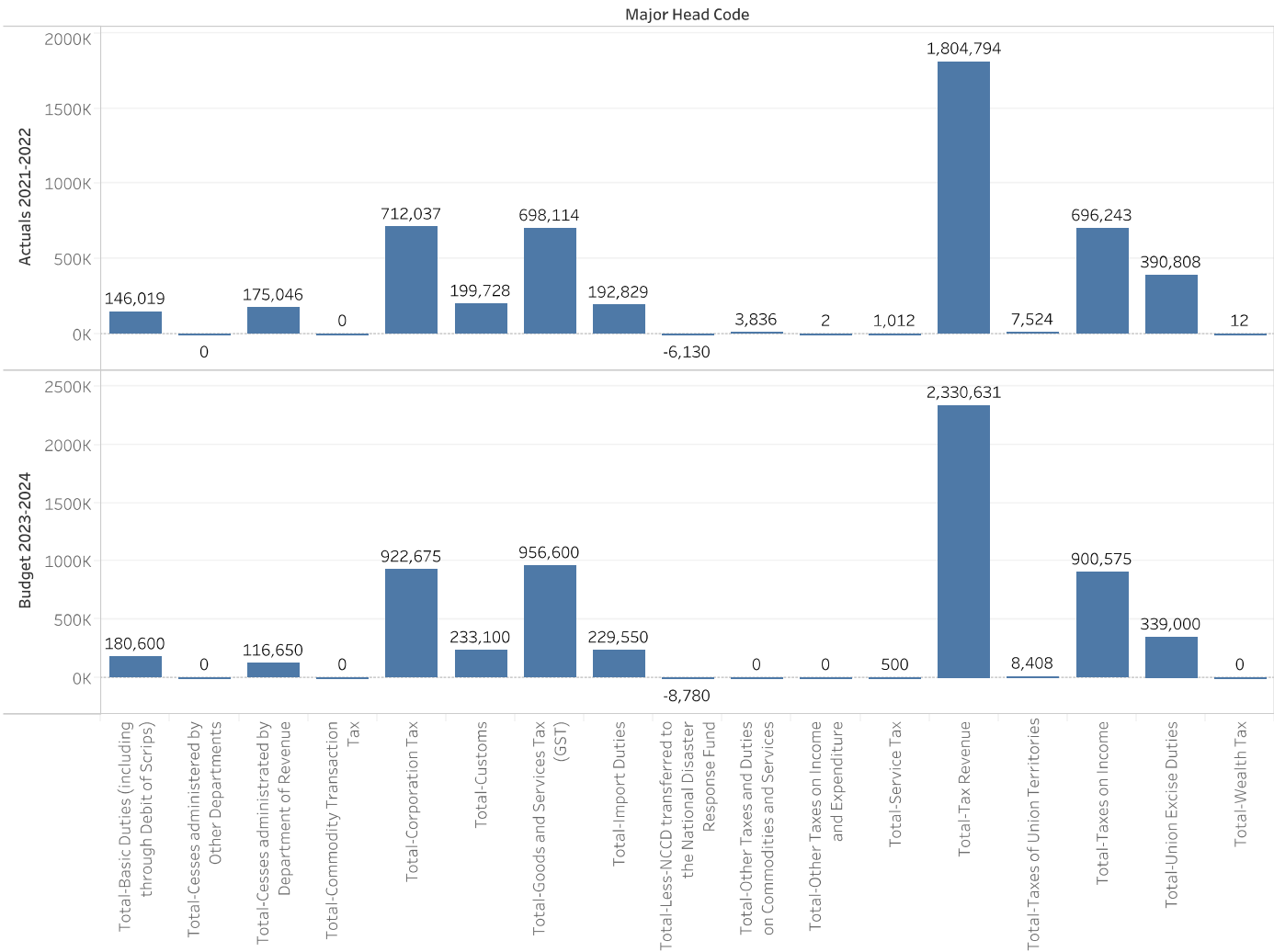
Composition of Total Non-Tax Revenue by Sub Schemes(2022-2023)

Sub Scheme Name		
Total-Tax Revenue	<div></div>	2,330,631
Collections	<div></div>	1,554,406
Total-Goods and Services ..	<div></div>	956,600
Total-Corporation Tax	<div></div>	922,675
Total-Taxes on Income	<div></div>	900,575
Central Goods and Service..	<div></div>	811,600
Total-Union Excise Duties	<div></div>	339,000
Total-Customs	<div></div>	233,100
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Revenue Breakdown by Category Wise [2023-24]



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Key Takeaways:

- Ministry of Finance Receives Highest Budget Allocation.
- Ministry of Parliament Has the Lowest Budget Allocation
- Higher Revenue Generation by Ministry of Finance and Defence
- GST Plays a Significant Role in Tax Revenue
- High Collections in Non-Tax Revenue
- Government Should focus more on Tourism and Youth Development.