

**FILTERS** 

region All market All division All

Customer Net Sales Performance All Values are in USD

Customer	2019	2020	2021	2021 vs 2020
Acclaimed Stores	1.4M	2.9M	10.9M	278.1%
All-Out		0.2M	0.8M	395.7%
Amazon	12.2M	37.5M	82.1M	118.9%
Argos (Sainsbury's)	0.4M	0.7M	2.3M	206.0%
Atlas Stores	0.2M	0.7M	3.2M	370.3%
AtliQ e Store	7.2M	23.7M	53.0M	123.8%
AtliQ Exclusive	9.6M	17.7M	61.1M	245.8%
BestBuy	0.9M	1.8M	6.3M	256.1%
Boulanger	0.2M	0.8M	4.1M	392.9%
Chip 7	0.6M	1.3M	5.5M	316.1%
Chiptec		0.4M	3.0M	622.0%
Control	0.9M	2.2M	7.7M	249.2%
Coolblue	0.5M	1.2M	4.2M	260.0%
Costco	1.1M	2.8M	9.3M	237.4%
Croma	1.7M	2.5M	7.5M	205.1%
Currys (Dixons Carphone)	0.3M	0.8M	1.9M	146.9%
Digimarket	0.8M	1.7M	4.1M	141.1%
Ebay	2.6M	6.3M	15.2M	142.2%
Electricalsara Stores	0.1M	0.6M	1.9M	186.0%
Electricalsbea Stores		0.1M	0.7M	404.6%
Electricalslance Stores	0.1M	0.7M	2.3M	213.3%
Electricalslytical	1.8M	2.6M	11.9M	357.5%
Electricalsocity	2.3M	3.5M	12.4M	258.8%
Electricalsquipo Stores	0.2M	0.7M	3.6M	435.3%
Elite	0.4M	0.8M	4.1M	395.5%
Elkjøp	0.5M	1.3M	5.2M	291.9%
Epic Stores	0.4M	0.9M	4.2M	346.1%
Euronics	0.4M	0.9M	3.9M	344.7%
Expert	0.8M	1.8M	6.4M	264.0%
Expression	1.7M	3.0M	9.8M	228.2%
Ezone	1.5M	2.0M	7.9M	291.6%
Flawless Stores	0.1M	0.5M	1.8M	296.3%
Flipkart	2.9M	8.3M	19.3M	131.0%
Fnac-Darty	0.5M	0.8M	2.9M	249.8%
Forward Stores	0.6M	1.5M	4.1M	172.0%
Girias	1.5M	2.1M	8.7M	319.3%
Info Stores	0.1M	0.5M	1.8M	284.1%
Insight	0.4M	1.0M	2.8M	171.8%
Integration Stores		0.2M	1.4M	787.2%
Leader	4.7M	6.0M	18.8M	214.8%
Logic Stores	0.2M	0.9M	4.8M	415.2%
Lotus	1.5M	2.1M	8.1M	282.6%
Neptune	1.0M	3.4M	16.1M	371.5%
Nomad Stores	0.5M	1.6M	4.0M	146.9%



<b>Grand Total</b>	87.5M	196.7M	598.9M	204.5%
Zone	0.3M	1.6M	5.3M	236.2%
walmart	1.3M	2.6M	9.7M	270.4%
Viveks	1.6M	2.2M	7.8M	248.1%
Vijay Sales	1.7M	2.1M	8.5M	297.8%
UniEuro	0.6M	1.6M	7.3M	357.0%
Taobao	0.2M	1.3M	3.3M	148.7%
Synthetic	1.9M	4.4M	12.2M	176.0%
Surface Stores	0.1M	0.5M	2.1M	298.8%
Staples	1.2M	2.9M	8.8M	
Sound	0.6M	1.7M	4.4M	
Sorefoz	0.6M	1.1M	4.7M	333.6%
Saturn	0.2M	0.4M	1.2M	
Sage	4.8M	6.4M	20.7M	
Relief	0.4M	1.0M	4.1M	303.6%
Reliance Digital	1.6M	2.6M	9.7M	277.9%
Radio Shack	0.8M	1.7M	5.4M	
Radio Popular	0.5M	1.5M	5.3M	
Propel	1.6M	2.5M	10.8M	340.6%
Premium Stores	0.5M	1.1M	3.9M	253.1%
Novus Otto	1.9M 0.3M	3.7M 0.4M	9.9M 1.2M	
Nova	1 004	0.0M	0.4M	2564.9%
Notebillig	0.2M	0.4M	1.1M	



**FILTERS** 

region All Performane VS Target division All All Values are in USD

Country	2019	2020	2021	2021 - Target	%
Australia	3.9M	10.7M	21.0M	-2.2M	-10.5%
Austria		0.1M	2.8M	-0.3M	-1 <mark>1.7%</mark>
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-10.3%
Canada	4.8M	12.2M	35.1M	-5.1M	-14.5%
China	1.4M	5.4M	22.9M	-2.1M	-9 <mark>.0%</mark>
France	4.0M	7.5M	25.9M	-2.2M	-8 <mark>4%</mark>
Germany	2.6M	4.7M	12.0M	-1.5M	-1 <mark>2.7%</mark>
India	30.8M	49.8M	161.3M	-9.6M	-5.9 <mark>%</mark>
Indonesia	2.5M	6.2M	18.4M	-2.4M	-1 <mark>2.9%</mark>
Italy	2.9M	4.5M	11.7M	-1.0M	-9 <mark>.0%</mark>
Japan		1.9M	7.9M	-0.3M	-4.1 <mark>%</mark>
Netherlands	0.2M	3.4M	8.0M	-0.7M	-8. <mark>2%</mark>
Newzealand		2.0M	11.4M	-1.4M	-1 <mark>2.3%</mark>
Norway		2.5M	13.7M	-1.4M	-10.5%
Pakistan	0.6M	4.7M	5.7M	-0.5M	-9 <mark>.3%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7. <mark>8%</mark>
Poland	0.4M	2.8M	5.2M	-0.9M	-18.1%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.3 <mark>%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8 <mark>.9%</mark>
Spain		1.8M	12.6M	-1.8M	-14.1%
Sweden	0.1M	0.2M	1.8M	-0.2M	-1 <mark>1.1%</mark>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8 <mark>.7%</mark>
USA	11.5M	31.9M	87.8M	-10.2M	-1 <mark>1.7%</mark>
<b>Grand Total</b>	87.5M	196.7M	598.9M	-54.9M	-9.2%



#### **FILTERS**

### **Division Level Report**

region All market All All Values are in USD

Division	2020	2021	2021 vs 2020
N & S	51.4M	94.7M	84.4%
P & A	105.2M	338.4M	22 <mark>1.5%</mark>
PC	40.1M	165.8M	313.7%
<b>Grand Total</b>	196.7M	598.9M	204.5%



#### **FILTERS**

region	All
market	All
division	ΔII

Product	Qty
AQ Gamers	3.4M
AQ Gamers Ms	4.0M
AQ Master wired x1 Ms	4.2M
AQ Master wireless x1	3.4M
AQ Master wireless x1 Ms	4.1M
<b>Grand Total</b>	19.0M

# **Top 5 Products All Values are in USD**

#### **FILTERS**

region	All
market	All
division	All

Product	Qty
AQ Gamer 1	51721.0
AQ GEN Z	63059.0
AQ Home Allin1	15224.0
AQ HOME Allin1 Gen 2	8854.0
AQ Smash 2	36029.0
<b>Grand Total</b>	174887.0

**Bottom 5 Products**All Values are in USD



#### **FILTERS**

region	All	
division	All	

Country	2021
Canada	35.1M
India	161.3M
South Korea	49.0M
<b>United Kingdom</b>	34.2M
USA	87.8M
<b>Grand Total</b>	367.2M

# Top 5 Country All Values are in USD



**FILTERS** 

region All division All customer All

Top 10 Product
All Values are in USD

Product	2020	2021	2021 vs 2020
AQ Electron 4 3600 Desktop	3.0M	19.4M	541.3%
AQ GT 21	0.8M	4.4M	461.1%
AQ Home Allin1	0.7M	5.2M	669.0%
AQ LION x1	0.0M	0.8M	1619.5%
AQ LION x2	0.1M	0.9M	1668.9%
AQ LION x3	0.1M	1.2M	1692.3%
AQ Mx NB	0.0M	1.4M	5623.5%
AQ Pen Drive DRC	0.6M	3.8M	487.7%
AQ Smash 2	0.4M	11.2M	2489.5%
AQ Zion Saga	0.7M	3.6M	428.5%
Grand Total	6.4M	52.0M	708.0%