ICAR- CENTRAL TOBACCO RESEARCH INSTITUTE RAJAHMUNDRY ANNUAL ACCOUNT 2019-20

			Details of I	nstitute Govt. G	rant expenditure fo	r the year 2019-20				
20.6			e gran appe	EALERS:	755 5	Tanaga ayar	979 1042 3002		(Amount in Ru	(pees)
)			Allocation	I NAME OF						1
18.			Internal Perource							S18
) S.	No. Head	Allocation	faroilicha+	TOTAL				Expenditu	re(TOTA	
1		Govt.Grant - 2019-20	papieous sunoines	14.5	D.	penditute (Govt.Gran	() 7019-20	Revenue	EXPENDI	10.70
1		2019-20	by His aut of	2019-20			TALL TO THE	Generation	2019	1
一般語			Council's					2019-20	of the second	
100		The County	share[2019-20]	13-125-14	de de la companya			1 15 35	A Part of	3 5 6 6
1	M. Martin and T. 2 to the land	3		1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	Treat			1 1 1 1 2 1 2	第 经营业	
0.19	THE TEST CONTRACTOR ST.		4	S (3+4)		6	55 - 4 - 4 - 4 - 5	7	n (6 -	7) (12)
1					NEH	SCSP	TSP Other than N	H&		
1		1		1		1.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	TSP	1133		
1 -	A. Land	0	0	0						
-	B. Building			1			0	0	O	0
,	I. Office building	0	0	0					_	0
·	il. Residential building	0			2			91	0	
-	iii. Minor Works	1038000	0	1038000		500000				0
- 2	Equipments	2345000		2345000		500000		37356		1537556
3	Information Technology	0	0	2343000	ai			0	ol ol	2344447
4.	Library Books and Journals	25500	0	25500						35.400
5	Vehicles & Vessels)	C		6			254-90	0	25400
6	Livestock	0	0					0	0	
7	Furniture & fixtures	953500	0					153503	0	953503
8	Others	9						0.	0	,,,,,,,,
BILLIES.	Total - CAPITAL	1 4362000 00	6.00			500000.00	NA DESTRUCTION	01	0.00	4850906
1719	(Grants for creation of Capital Assets)				With the second	500000.0a	177	your and the	3777	4000000
1.1.1	A CASE DAVIDED BY SERVICE OF						Line of the Lat	10 1 8 7	1.1	1.0
				1	1	The state of the s	TOTAL TOTAL PORTOR		- Make	0
1	Establishment Expenses(Salaries)			1						0
	I. Establishment Charges	211000000	D	211000000			211	0000000	0	211000000
	ii. Wages	e.	0					0	0	0
*********	III. Overtime Allowance	0	0	0	n			0,	0	0
1	Total - Establishment Expanses	Z11007000	11875 A 1470	221000000			0 21	0000000	0	211000000
7.4	(Grant in Aid - Salaries)	12.00		Glating-Chi	的人类的			在各种。	1.78	
1	Pension & Other Retirement Benefits	278156000	0	278155000			278	155894	0	278155894
				<u></u>						
2	T.A.							1		0
	A. Domestic TA / Transfer TA	1759100	C	1769100				1769207	0	1769207
	B. Foreign TA	0	0					0	0	
	Total - Traveling Allowance	1769100	o					1769207	0	1769207
		1703100		1,03200				1713207		1703207
3	Research & Operatinal Expenses									0
	A. Research Expenses	13475800	0			15100000	0	3476723	- 0	29576723
	B. Operational Expenses	57048G0	c	5704800		1		5704789	0	5704789
	Total - Research & Operational	19181600	0	19181500	1000000	15100000	0	9181522	0	35281512
		19181860	~	15151550					1	33201312
	Expenses	i			 					0.00
	Administrative Expenses			5063300				059775	0	
	A. Infrastructure	9987300	0					9587265		9987269
e	. Communication	311300	c	341300	<u></u>			3412.6	0	34121
	Repair & Maintenance			0	·			0		
	Equipments, Vehicles & Others	2596800	0	2596800				2596794	0	259679
	equipments, venicles & titlers							1249119	e	124911
ii.	Office building	1249400	C				1			
liii	Residential building	350300	c	- 350300		1		350265	0	35028
	. Minor Works	28000	0	28000	1	1	,	28000	0	2800
		2198000	Ü			1		2197831	6	21978
D.	Others (excluding TA)						 	16750510	0	167505
To	otal - Administrative Expenses	16751100	0	16751100		1		20.30310		
5	iscellaneous Expenses									
		121000	0	121600		1		- 120204	0	1208
	HRD	7	0	0		9	1	c	0	
1	Other Items (Fellowships,	1			1			1		
Sc	holarships etc.)						 	0;	G	
Ic.	Publicity & Exhibitions	o.	ō		1	·	-			1771
-	Guest House - Maintenance	177200	0	177200				177175	0	1//1
		0	· ·			0		o,	0	
E.	Other Miscellaneous				·	· 		297970	0	2979
17	otal - Miscellaneous Expenses	298200	0			In the second	la escola esco	336155171	3 7 7 0	33225510
	otal -Grants in Air, - General	316156000	316 PAY 1888 FM	\$161560X						54311600
	Frand Total (Capital 4	53151800	9. 1. 3. 6	533518390	Little Little		1-5-11 3 3 1 2 3 1 2 3 1 3	531511003	CLEAN TO THE	C 10 10 10 10 10 10 10 10 10 10 10 10 10
	irano rotar (canada) Italian in			To San Lancon	The second second	A STATE OF THE STATE OF	4-14-14-14-14-14-14	3137	Car Life	ANT THE
- N35	Standard Control	CONTRACTOR OF	THE PERSON NAMED IN			:	! ! .	:	G	
6	Loans and Advances	3				<u> </u>	·	-		Rs. In Lakhs)
							,			
				(· 21 2?)		21.22
1	Swachh Bharat Mission	C								