

BAJAJ FINANCE LIMITED

Bajaj Finance Limited Statement of Standalone Unaudited Financial Results for the Quarter ended 30 June 2016				
(₹ in Crore)				
Particulars	Quarter ended 30.06.2016 (Unaudited)	Quarter ended 31.03.2016 (Unaudited)	Quarter ended 30.06.2015 (Unaudited)	Year ended 31.03.2016 (Audited)
1. Income from operations				
(a) Income from operations	2,165.91	1,821.15	1,571.64	6,951.22
(b) Other operating income	120.49	95.66	74.57	353.09
Total Income from operations (net)	2,286.40	1,916.81	1,646.21	7,304.31
2. Expenses				
(a) Employee benefits expense	201.79	164.67	144.59	629.63
(b) Loan losses and provisions	179.71	156.54	103.29	542.85
(c) Marketing and other commissions	109.57	96.68	88.57	385.83
(d) Recovery costs	68.29	63.75	55.43	233.15
(e) Depreciation and amortisation expenses	15.98	17.14	11.50	56.34
(f) Other expenses	190.88	163.85	152.97	644.25
Total expenses	766.22	662.63	556.35	2,492.05
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,520.18	1,254.18	1,089.86	4,812.26
4. Other Income	14.66	40.64	9.63	79.17
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,534.84	1,294.82	1,099.49	4,891.43
6. Finance costs	883.31	805.83	677.06	2,926.86
7. Profit / (Loss) from ordinary activities before exceptional items (5 - 6)	651.53	488.99	422.43	1,964.57
8. Exceptional items	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 - 8)	651.53	488.99	422.43	1,964.57
10. Tax expenses	227.54	173.95	146.80	686.05
11. Net Profit / (Loss) from ordinary activities after tax (9 - 10)	423.99	315.04	275.63	1,278.52
12. Extraordinary items	-	-	-	-
13. Net Profit / (Loss) for the period (11 - 12)	423.99	315.04	275.63	1,278.52
14. Paid-up equity share capital (Face Value : ₹10/- per share)	53.87	53.87	53.63	53.87
15. Reserves excluding revaluation reserves as per balance sheet of previous accounting year				7,315.93
16. i. Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):				
Basic (₹)	79.14	58.87	54.34	242.30
Diluted (₹)	77.84	57.99	53.60	238.83
ii. Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):				
Basic (₹)	79.14	58.87	54.34	242.30
Diluted (₹)	77.84	57.99	53.60	238.83

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 26 July 2016 and have been subjected to limited review by the Statutory Auditors.
- Figures for the previous periods have been regrouped, wherever necessary, to make them comparable with the current period.
- The secured non-convertible debentures issued by the Company are fully secured by first pari passu charge by mortgage of the Company's immovable property at Pune / Chennai and by hypothecation of book debts / loan receivables to the extent as stated in the respective information memorandum.
- The Company is engaged primarily in the business of financing and accordingly there are no separate reportable segments as per Accounting Standard 17 dealing with Segment Reporting.
- Pursuant to the option given by Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Company has opted to publish standalone financial results during financial year 2016-17.
- The Company has designated an exclusive email ID viz. investor.service@bajajfinserv.in for investor grievance redressal.

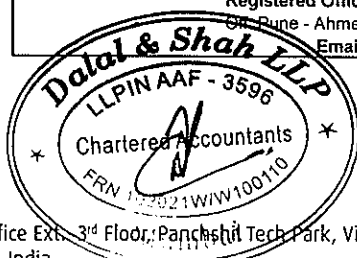
By order of the Board of Directors
For Bajaj Finance Limited

Rahul Bajaj
Chairman

Pune
26 July 2016

CIN : L65910MH1987PLC042961

Registered Office : Akurdi, Pune - 411 035 | Corporate Office : 4th Floor, Bajaj Finserv Corporate Office,
Pune - Ahmednagar Road, Viman Nagar, Pune - 411 014 | Tel. : 020-30405060 Fax : 020-30405030
Email ID : investor.service@bajajfinserv.in | Website : www.bajajfinserv.in/finance



Corporate Office: 4th Floor, Panchsheel Tech Park, Viman Nagar, Pune - 411014, Maharashtra, India
Registered Office: Mumbai-Pune Road, Akurdi, Pune - 411035, Maharashtra, India

Tel: +91 20 30186403
Fax: +91 20 30186364
Corporate ID No.: L65910MH1987PLC042961
www.bajajfinserv.in/finance

