

Minnesota Management and Budget Budget Services Division Staff

August 2017

Margaret Kelly, Assistant Commissioner/Budget Director, 651-201-8009

Budget Planning and Operations

Budget Planning

Bryan Dahl – <i>Director</i>	201-8031
Chris Johnson – <i>Cash Flow, Statewide Reporting and Annual Spend Plan</i>	201-8176
James Stelzner – <i>Fund Statements and Reporting</i>	201-8037
Abdirizak (Abdi) Hassan – <i>Fund Statements and Reporting</i>	201-8025

Budget Operations

Robyn Rupp – <i>Director</i>	201-8098
Lisa DeRemee – <i>Budget Systems Business Manager</i>	201-8084
Omar Ali – <i>Biennial Budget Coordinator</i>	201-8148
Amanda Waldusky (On leave) – <i>FNTS, BPAS, SharePoint, and CBS Support</i>	201-8010

Budget Policy and Analysis

Education, Taxes, Transportation, Public Safety, Courts and Corrections

Britta Reitan – <i>Executive Budget Coordinator</i>	201-8028
Jim King – <i>Executive Budget Officer, Corrections & Courts</i>	201-8033
Paul Moore – <i>Executive Budget Officer, Taxes, Local Aid, and Pensions</i>	259-3776
Stewart McMullan – <i>Executive Budget Officer, Transportation and Public Safety</i>	201-8026
Amelia Cruver – <i>Executive Budget Officer, E-12 Education</i>	201-8047
Melissa Lam Young – <i>Executive Budget Officer, E-12 and Higher Education</i>	201-8045

State Government, Environment & Natural Resources, Veterans and Military

Alisha Cowell – <i>Executive Budget Coordinator</i>	259-3782
Liz Connor – <i>Executive Budget Officer, Capital Budget Coordinator</i>	201-8041
Laura Logsdon – <i>Executive Budget Officer, State Government</i>	201-8020
Shawn Kremer – <i>Executive Budget Officer, State Government</i>	201-8087
Sean Fahnhorst – <i>Executive Budget Officer, Environment & Natural Resources</i>	259-3802

Health, Human Services, Economic Development and Agriculture

Angela Vogt – <i>Executive Budget Coordinator</i>	201-8036
Ahna Minge – <i>Executive Budget Officer, Health & Human Services</i>	259-3690
Travis Bunch – <i>Executive Budget Officer, Health & Human Services</i>	201-8038
Chardae Kimber – <i>Executive Budget Officer, Health, Health Boards and Agriculture</i> ..	259-3617
Marianne Conboy – <i>Executive Budget Officer, Economic Development</i>	201-8189

Results Management

Pete Bernardy – <i>Results Management Coordinator</i>	201-8027
Jane Tigan – <i>Results Specialist</i>	201-8023
Jeff Niblack – <i>Results Specialist</i>	201-8203
Weston Merrick – <i>Results First Coordinator</i>	201-8022
Kristina Shuey – <i>Results First Analyst</i>	259-3699
Laura Kramer – <i>Results First Coordinator</i>	201-8035
Tesia Elder – <i>Results First Analyst</i>	201-8082
Jocelyn Rousey – <i>Results First Analyst</i>	259-3779

**EXECUTIVE BUDGET OFFICERS
DETAILED ASSIGNMENTS**

TRAVIS BUNCH

201-8038

Agencies

Human Services Department
Medical Assistance – Continuing Care
Elderly & Disabled Basic Care
Long-Term Care Facilities
Long-Term Care Waivers
Alternative Care Grants
Continuing Care Grants
Group Residential Housing Grants
Child Care Grants
Economic Assistance Grants
Central Office Operations
Licensing
Office of the Inspector General
DHS IT Systems

Funds

Child Care Development Fund
TANF

MARIANNE CONBOY

201-8189

Agencies

Commerce Department
Employment & Economic Development (DEED)
Explore Minnesota Tourism
Housing Finance Agency (MHFA)
Iron Range Resources & Rehab Board (IRRRB)
Labor and Industry Department
Mediation Services Bureau
Public Facilities Authority (PFA)
Public Employment Relations Board (PERB)
Public Utilities Commission
Workers Compensation Court of Appeals

Funds

Clean Water Revolving Fund (PFA)
Drinking Water Revolving Fund (PFA)
Housing Finance Agency (MHFA)
MN Comprehensive Health Association (MCHA)
MN Housing Finance Development Fund
Northeast MN Economic Protection Trust Fund
Petroleum Tank Cleanup Fund
Iron Range Resources & Rehabilitation Fund

Workers' Compensation Fund
Workforce Development Fund

Taxes/Issues

Iron Ore Occupation Tax
Mining Apportionment
Destination Medical Center

LIZ CONNOR

201-8041

Capital Budget Coordinator

Capital Budget System Functional Expert
Capital Budget Policy, Procedures & Instructions

Issues

Bonding & Debt Service

AMELIA CRUVER

201-8047

Agencies

Education Department
Perpich Center for Arts Education
Board of Teaching

Issues

General Education
Early Childhood
Community Education
Facilities
MDE Agency Operating
Aid Payment Percent and Property Tax
Recognition Shifts
Property Taxes/School Levies
General Fund Cash Flow

Funds

Federal Funds/No Child Left Behind
Permanent School Trust Fund
Maximum Effort School Loan

SEAN FAHNHORST

259-3802

Agencies

Legislative-Citizen Commission on MN Resources
Metropolitan Parks
Minnesota Conservation Corp
MN/WI Boundary Area Commission
MN Pollution Control Agency

Natural Resources Department
Voyageurs National Park
Water and Soil Resources Board
Zoological Gardens (MN Zoo)

Funds

Closed Landfill Investment Fund
Environment and Natural Resources Trust Fund
Game and Fish Fund
Metro Landfill Contingency Trust Fund
MN Environmental Fund
MN Future Resources Fund
Natural Resources Fund
Remediation Fund
Solid Waste Fund
Clean Water Fund (Legacy)
Outdoor Heritage Fund (Legacy)
Parks and Trails Fund (Legacy)

Taxes/Issues

Hazardous Waste Generator Tax
Metro Landfill Abatement Fee
Solid Waste Disposal Tax
Wetland Property Tax Exemption

Funds

Agriculture Fund
Rural Finance Authority Fund
State Government Special Revenue Fund
MERC

Taxes/Issues

Tobacco Endowments

CHARDAE KIMBER

259-3617

Agencies

Agriculture Department
Animal Health Board
Agriculture Utilization Resources Inst. (AURI)
Disability Council
Health Department

Health-Related Boards

Behavioral Health & Therapy Board
Chiropractic Examiners Board
Dentistry Board
Dietetic & Nutrition Practices Board
Emergency Medical Services Regulatory Board
Marriage and Family Therapy Board
Medical Practices Board
Nursing Board
Nursing Home Administrators Board
Occupational Therapy Practice Board
Optometry Board
Pharmacy Board
Podiatry Board

Physical Therapy Board
Psychology Board
Social Work Board
Veterinary Medicine Board
Horticulture Society
Ombudsmen for Mental Health & Developmental
Disabilities
Ombudsperson for Families

JIM KING

201-8033

Agencies

Corrections Department
Court of Appeals
District Courts
Gambling Agencies
Gambling Control Board
Lottery
Racing Commission
Guardian ad Litem Board
Human Rights
Legal Professions Boards
Client Security Board
Judicial Standards Board
Law Examiners Board
Lawyers Professional Responsibility Board
Continuing Legal Education Board
Legal Certification Board
Peace Officers Standard and Training Board
(POST)
Public Defense Board
Sentencing Guidelines Commission
Supreme Court
Uniform Laws Commission

Funds

Correctional Industries Enterprise Fund (MINNCOR)

Taxes/Issues

Court Surcharges
Gambling

SHAWN KREMER

201-8087

Agencies

Administration Department
Amateur Sports Commission
Arts Board
Campaign Finance and Public Disclosure Board
Capitol Area Architecture and Planning Board
Ethnic Councils:
Council on Asian Pacific Minnesotans
Council for Minnesotans of African Heritage
Minnesota Council on Latino Affairs
Indian Affairs Council

Historical Society
Military Affairs
Minnesota Humanities Center
Non-Health Boards:
 Accountancy Board
 Architecture/Engineering Board
 Barbers Examiners Board
 Cosmetologist Examiners Board
Science Museum
Veterans Affairs (including homes)

Funds

Arts and Culture Heritage Fund (Legacy) Central
Enterprise Funds (Administration Dept)
Internal Services Funds (Administration Dept)
State Services/State-Owned Buildings

Taxes/Issues

Admin Rates

MELISSA LAM YOUNG

201-8045

Agencies

Education Department
Higher Education, Office of (OHE)
Higher Education Facilities Authority (HEFA)
Mayo Medical School
Minnesota State (formerly MnSCU)
Minnesota State Academies
University of Minnesota

Issues

Education Excellence
Special Education
Nutrition Programs
Libraries

Funds

HESO Student Loan Enterprise Fund

LAURA LOGSDON

201-8020

Agencies

Administrative Hearings Office
Attorney General
Governor's Office
Legislature
Minnesota Management & Budget
Mn.IT Services
Secretary of State
State Auditor

Funds

Administrative Hearings Fund

Workers Comp. Transcript Fund
Enterprise Technology Fund (Mn.IT)
Internal Services Funds (MMB)
State Auditor Enterprise Fund
State Employee Group Insurance Program Fund
Public Employee Insurance Fund

Taxes/Issues

Technology
IT Consolidation
Mn.IT Rates
MMB Rates Compensation//Benefits/Labor Relations
Non-Operating Accounts

STEWART MCMULLAN

201-8026

Agencies

Metropolitan Council
Private Detective and Protective Agents Board
Public Safety Department
Transportation Department

Funds

County State Aid – Highway Trust Fund
Highway User Tax Distribution Fund
Municipal State Aid – Streets Trust Fund
State Airports Special Revenue Fund
Transit Assistance Special Revenue Fund
Transportation Fund
Transportation Revolving Fund
Trunk Highway Fund

Taxes/Issues

Aircraft Registration Tax
Air flight Property Tax
Motor Fuels Tax
Motor Vehicle Sales Tax
Motor Vehicle License Tax (Tab fees)
Real ID

AHNA MINGE

259-3690

Agencies

Human Services Department
 Medical Assistance – Health Care
 Families & Children Basic Care
 Adults Without Children
MinnesotaCare / Basic Health Plan
 Health Care Operations
 Chemical Dependency Grants
 Mental Health Grants
Direct Care and Treatment (DCT)
 State Operated Services
 Minnesota Sex Offender Program (MSOP)
MNSure

Funds

Health Care Access Fund
Chemical Dependency Treatment Fund

Taxes/Issues

Provider Tax
Gross Premium Tax

<i>PAUL MOORE</i>

259-3776

Agencies

Investment Board
Minnesota State Retirement System (MSRS)
Public Employees Retirement Assoc (PERA)
Revenue Department
 Tax Systems Management
 Debt Collection Management
Tax Court
Teachers Retirement Association (TRA)

Funds

Pension Trust Funds

Taxes/Issues

Aid to Local Police and Fire
Business Taxes
First Class City Teacher Aids
GF Appropriations to MSRS
GF Appropriations to Mpls. Employees Retirement
 Fund (MERF)
Local Aids and Credits
Local Impact Notes
Individual Taxes
Property Tax
Price of Government

BUDGET PLANNING
Bryan Dahl – Director
201-8031

Chris Johnson

201-8176

Annual Spending Plan Instructions and Certification Reports, Cash Flow Statements, Financial Management Reporting, Accounting Requirements, Issue Analysis and Special Reports

James Stelzner

201-8037

General Fund Balance, Budgetary Fund Statements, Historical Revenues and Expenditures, Forecast and Budget Projections, Revenue Account Codes, GAAP-Budgetary Basis Reconciliation, and Legislative Tracking

Abdirizak (Abdi) Hassan

201-8025

Consolidated Fund Statement, Budgetary Fund Statements, Historical Revenues and Expenditures, Forecast and Budget Projections, GAAP-Budgetary Basis Reconciliation, and Legislative Tracking

BUDGET OPERATIONS
Robyn Rupp - Director
201-8098

Lisa DeRemee

201-8084

Budget Systems Business Manager, budget system project and budget management, communications planning, stakeholder engagement and risk management.

Omar Ali

201-8148

Biennial budget policy, procedures, and instructions; Budget Planning and Analysis System (BPAS) functional expert; professional and technical contract reporting; departmental earnings reporting; Legislative Advisory Commission (LAC) requests, and Fiscal Note Tracking System (FNTS) functional expert.

Amanda Waldusky (On leave)

201-8010

Budget Planning and Analysis System (BPAS), Fiscal Note Tracking System (FNTS), Capital Budget System (CBS), BPAS, Share Point, and Legislative Initiative support, training and access.

RESULTS MANAGEMENT
Results First (benefit cost analysis)
statewide results management coordination
statewide dashboard
Pete Bernardy - Coordinator
201-8027

AGENCY OR ISSUE	EBO
Accountancy Board (NHB)	Shawn Kremer
Administration Department	Shawn Kremer
Administrative Hearings Fund	Laura Logsdon
Administrative Hearings Office	Laura Logsdon
African Heritage, Council for Minnesotans of	Shawn Kremer
Agriculture Department	Chardae Kimber
Agriculture Utilization Resources Inst. (AURI)	Chardae Kimber
Aid Payment Percent and Property Tax (Recognition Shifts)	Amelia Cruver & Melissa Lam Young
Amateur Sports Commission	Shawn Kremer
Animal Health Board	Chardae Kimber
Architecture/Engineering Board (NHB)	Shawn Kremer
Arts and Culture Heritage Fund (Legacy)	Shawn Kremer
Arts Board (NHB)	Shawn Kremer
Asian Pacific Minnesotans, Council on	Shawn Kremer
Attorney General	Laura Logsdon
Barbers Examiners Board (NHB)	Shawn Kremer
Behavioral Health & Therapy Board (HB)	Chardae Kimber
Bonding & Debt Service	Liz Connor
Campaign Finance and Public Disclosure Board	Shawn Kremer
Capital Budget	Liz Connor
Capitol Area Architecture and Planning Board	Shawn Kremer
Chiropractic Examiners Board (HB)	Chardae Kimber
Clean Water Fund (Legacy)	Sean Fahnhorst
Clean Water Revolving Account (PFA)	Marianne Conboy
Client Security Board	Jim King
Combative Sports Commission (Boxing Bd – Labor & Industry)	Marianne Conboy
Commerce Department	Marianne Conboy
Compensation/Labor Relations	Laura Logsdon
Continuing Legal Education Board	Jim King
Corrections Department	Jim King
Cosmetology Board (NHB)	Shawn Kremer
Court of Appeals	Jim King
Crime Victims Services Center	Jim King
Dentistry Board (HB)	Chardae Kimber
Dietetic & Nutrition Practices Board (HB)	Chardae Kimber
Disability Council	Chardae Kimber
District Courts	Jim King
Drinking Water Revolving Fund (PFA)	Marianne Conboy
Education Department (MDE)	Amelia Cruver & Melissa Lam Young
MDE - Administrative Agency Budget	Amelia Cruver & Melissa Lam Young
MDE - Community Education and Prevention	Amelia Cruver
MDE - Early Childhood and Family Support	Amelia Cruver
MDE - Education Excellence	Melissa Lam Young
MDE - Education Payment Cash Flow	Amelia Cruver
MDE - Facilities and Technology	Amelia Cruver
MDE - Federal Education Funds	Amelia Cruver & Melissa Lam Young
MDE - General Education	Amelia Cruver
MDE - Libraries	Melissa Lam Young
MDE - No Child Left Behind	Amelia Cruver
MDE - Nutrition	Melissa Lam Young
MDE - School Local Aids and Credits	Amelia Cruver
MDE - Self Sufficiency and Lifelong Learning	Amelia Cruver

AGENCY OR ISSUE	EBO
MDE - Special Education	Melissa Lam Young
Education Property Taxes/School Levies	Amelia Cruver & Melissa Lam Young
Electricity Board (Labor & Industry Dept)	Marianne Conboy
Emergency Medical Services Regulatory Board (HB)	Chardae Kimber
Employment & Economic Development Dept (DEED)	Marianne Conboy
Internal Service Funds (Administration Dept)	Shawn Kremer
Environment & Natural Resources Trust Funds	Sean Fahnhorst
Explore Minnesota Tourism	Marianne Conboy
Federal Funds	Omar Ali
Gambling Control Board	Jim King
Governor's Office	Laura Logsdon
Gross Premium Tax (aka HMO Tax)	Ahna Minge
Guardian ad Litem Board	Jim King
Health Department	Chardae Kimber
Health Care Access Fund	Ahna Minge
Health Care Operations	Ahna Minge
Health-Related Boards	Chardae Kimber
Higher Education Facilities Authority (HEFA)	Melissa Lam Young
Higher Education, Office of (OHE)	Melissa Lam Young
Highway User Tax Distribution Fund	Stewart McMullan
Historical Society	Shawn Kremer
Horticulture Society	Chardae Kimber
Housing Finance Agency (MHFA)	Marianne Conboy
Human Rights	Jim King
Human Services Dept	Ahna Minge & Travis Bunch
DHS – Alternative Care Grants	Travis Bunch
DHS – Central Office Operations	Travis Bunch
DHS – Child Care & Economic Assistance Grants	Travis Bunch
DHS – Continuing Care Grants	Travis Bunch
DHS – Medical Assistance (Continuing Care)	Travis Bunch
DHS – Medical Assistance (Health Care)	Ahna Minge
DHS – Mental Health Grants	Ahna Minge
DHS – Minnesota Sex Offender Program (MSOP)	Ahna Minge
DHS – MinnesotaCare	Ahna Minge
DHS -- State Operated Services (SOS)	Ahna Minge
Humanities Center	Shawn Kremer
Indian Affairs Council	Shawn Kremer
Internal Service Fund (Mn.IT)	Laura Logsdon
Internal Services Funds (Administration Dept)	Shawn Kremer
Investment Board (SBI)	Paul Moore
Iron Range Resources & Rehabilitation Board (IRRRB)	Marianne Conboy
Judicial Standards Board	Jim King
Labor and Industry Department	Marianne Conboy
LAC – Legislative Advisory Commission	Omar Ali
Latino Affairs, Minnesota Council on	Shawn Kremer
Law Examiners Board	Jim King
Lawyers Professional Responsibility Board	Jim King
LCCMR (Leg-Citizen Commission on MN Resources)	Sean Fahnhorst
Legal Certification Board	Jim King
Legislature	Laura Logsdon
Lessard-Sams Outdoor Heritage Council	Sean Fahnhorst
Local Government Aids and Credits	Paul Moore

AGENCY OR ISSUE	EBO
Local Impact Notes	Paul Moore
Lottery	Jim King
Marriage and Family Therapy Board (HB)	Chardae Kimber
Mayo Medical School	Amelia Cruver
MDE - Department of Education (See Education Dept)	Amelia Cruver & Melissa Lam Young
Mediation Services Bureau	Marianne Conboy
Medical Practices Board (HB)	Chardae Kimber
Metropolitan Council	Stewart McMullan
Metropolitan Parks	Sean Fahnhorst
Military Affairs	Shawn Kremer
MINNCOR	Jim King
Minnesota Management & Budget (<i>formerly Finance & DOER</i>)	Laura Logsdon
Minnesota State Academies	Melissa Lam Young
Minnesota State Retirement System (MSRS)	Paul Moore
MinnesotaCare	Ahna Minge
MinnesotaCare Tax (AKA Provider Tax)	Ahna Minge
Minnesota State (formerly MnSCU)	Melissa Lam Young
MN.IT Services (MN.IT)	Laura Logsdon
MN Comprehensive Health Association (MCHA)	Marianne Conboy
MN/WI Boundary Area Commission	Sean Fahnhorst
Natural Resources Department	Sean Fahnhorst
Nursing Board (HB)	Chardae Kimber
Nursing Home Administrators Board (HB)	Chardae Kimber
Occupational Therapy Practice Board (HB)	Chardae Kimber
Ombudsman for Mental Health and Developmental Disabilities	Chardae Kimber
Ombudsmen for Crime Victims	Jim King
Ombudsperson for Families	Chardae Kimber
Optometry Board (HB)	Chardae Kimber
Outdoor Heritage Fund (Legacy)	Sean Fahnhorst
Parks and Trails Fund (Legacy)	Sean Fahnhorst
Peace Officers Standard & Training Board (POST)	Jim King
Pensions	Paul Moore
Permanent School Trust Fund	Amelia Cruver & Sean Fahnhorst
Perpich Center for Arts Education	Amelia Cruver
Petroleum Tank Release Cleanup Board (NHB)	Marianne Conboy
Pharmacy Board (HB)	Chardae Kimber
Physical Therapy Board (HB)	Chardae Kimber
PILT (Payment in Lieu of Tax)	Sean Fahnhorst & Paul Moore
Podiatry Board (HB)	Chardae Kimber
Pollution Control Agency (MPCA)	Sean Fahnhorst
Price of Government - Education	Amelia Cruver & Sean Fahnhorst
Price of Government – Local Government	Paul Moore
Private Detective and Protective Agents Board	Stewart McMullan
Psychology Board (HB)	Chardae Kimber
Public Defense Board	Jim King
Public Employees Retirement Association (PERA)	Paul Moore
Public Employment Relations Board (PERB)	Marianne Conboy
Public Facilities Authority (PFA)	Marianne Conboy
Public Safety Department (DPS)	Stewart McMullan
Public Utilities Commission (PUC)	Marianne Conboy
Racing Commission	Jim King
Remediation, Solid Waste & Landfills	Sean Fahnhorst

AGENCY OR ISSUE	EBO
Results First	Weston Merrick
Revenue Department	Paul Moore
Science Museum	Shawn Kremer
Secretary of State	Laura Logsdon
Sentencing Guidelines Commission	Jim King
Social Work Board (HB)	Chardae Kimber
State Auditor	Laura Logsdon
State Auditor Enterprise Fund	Laura Logsdon
State Employee Group Insurance Trust Fund (MMB)	Laura Logsdon
Supreme Court	Jim King
TANF (Temporary Assistance for Needy Families)	Travis Bunch
Tax Court	Paul Moore
Teachers Retirement Association (TRA)	Paul Moore
Teaching Board	Amelia Cruver
Technology	Laura Logsdon
Tobacco Endowments	Chardae Kimber
Transit	Stewart McMullan
Transportation Department	Stewart McMullan
Trunk Highway Funds	Stewart McMullan
Uniform Laws Commission	Jim King
University of Minnesota	Melissa Lam Young
Veterans Homes	Shawn Kremer
Veterans' Affairs	Shawn Kremer
Veterinary Medicine Board (HB)	Chardae Kimber
Voyageurs National Park	Sean Fahnhorst
Water and Soil Resources Board	Sean Fahnhorst
Workers Compensation Court of Appeals	Marianne Conboy
Workers' Compensation	Marianne Conboy
Workers Comp. Transcript Fund	Laura Logsdon
Workforce Development	Marianne Conboy
Zoological Gardens (Minnesota Zoo)	Sean Fahnhorst