A photograph of a woman and a young child standing on a large, dark rock in a calm lake. The woman is on the left, wearing a dark bikini, and the child is on the right, wearing swim trunks. They are looking out over the water. In the foreground, the trunk and branches of a large tree are visible on the left side of the frame. The background shows a dense line of trees across the water, with a few small boats visible on the far shore.

2009 ANNUAL REPORT

Alton, New Hampshire

www.alton.nh.gov

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 3, 2010

Town Meeting/Deliberative Session - Warrant Articles

@ Prospect Mountain High School Auditorium

7:00pm – This is the only opportunity to vote on official articles.

March 9, 2010

Town Ballot and Warrant Articles

@ Prospect Mountain High School Auditorium

Polls are open from 7:00am – 7:00pm

After the polls close, results will be announced appropriately.

ACKNOWLEDGEMENTS:

Preparation of Report

E. Russell Bailey

Patricia A. Rockwood

Cindy Calligandes, Editing

Jan Coull, Editing

Paulette Wentworth, Editing

Technical Assistance

Andrew McLeod

Krista Argiropolis

Photography

Front Cover - Glimpse of Roberts Cove, Lake Winnipesaukee, Award Winning

Photograph from the 2001 edition of *Main Street*, Courtesy of Lisa LaFreniere

Catherine Breest, 2009 Easter Sunday Fire at the Campground, Alton Bay

Cindy Calligandes, Friendship Bench at the Gilman Library

Krista Argiropolis, Light up Night, Town Hall

Kellie Troendle, Light Up Night, Town Hall

Back Cover, Marty Cornelissen, Loon Cove Station,

Town Web-Site

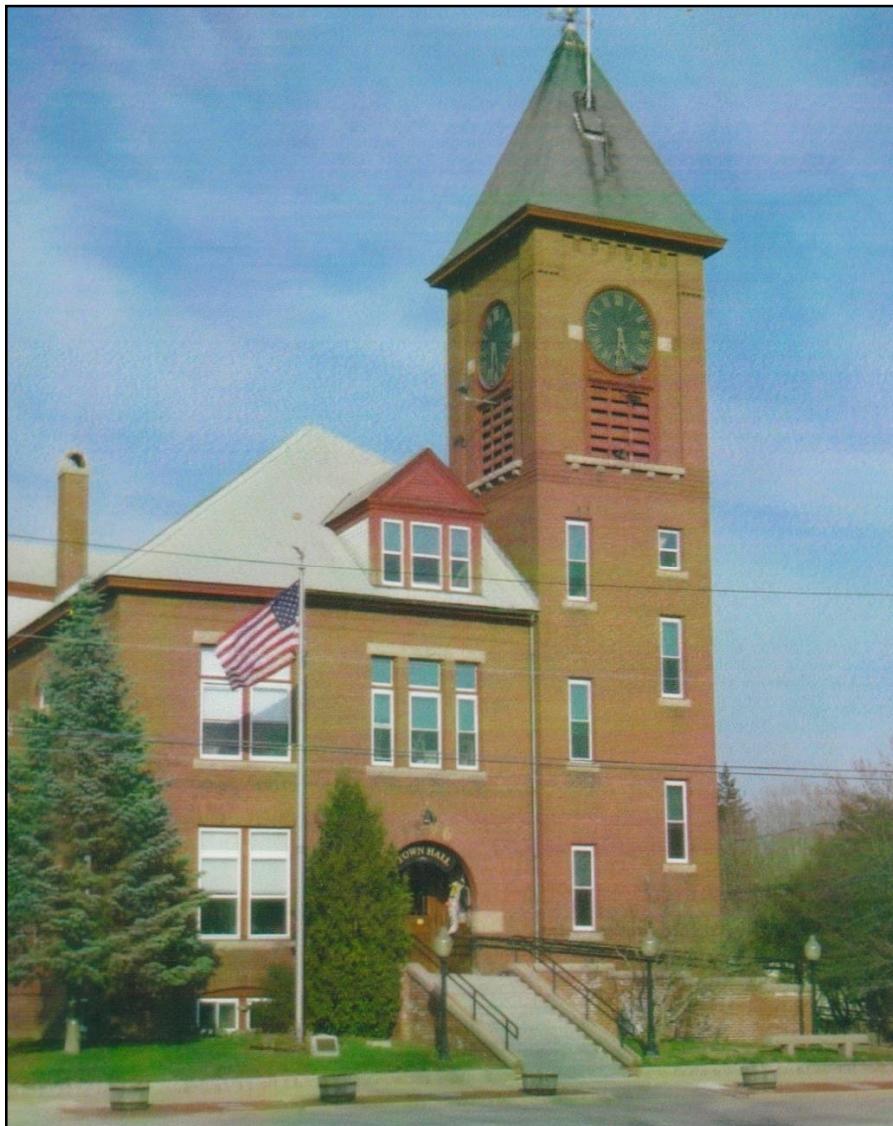
Sheri Emerson

Stacy Holly

Printer

T-Pine – Lebanon, CT

DEDICATION



This report is dedicated to the Town Hall Employees
who have each contributed in their own way
towards the Greater Good and Betterment of the Town

P.A.R.

HISTORICAL PERSPECTIVE 2009

Barack H. Obama – President of the United States
Joseph Biden – Vice President of the United States

United States Senators

Judd Gregg
Jeanne Shaheen

Representatives in Congress

Carol Shea-Porter

Governor of the State of New Hampshire

John Lynch

Executive Councilor – District I

Raymond S. Burton

State Senator

Kathleen Sgambati

State Representatives

Peter Bolster
Laurie Boyce
William Johnson
Alida Millham
James Pillod
Jeffrey St. Cyr
Elaine Swinford

Town Population

5,068

2008: Office of State Planning

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2009

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American Red Cross.....	
Appalachian Mountain Teen Project.....	
Belknap Range Conservation Coalition.....	

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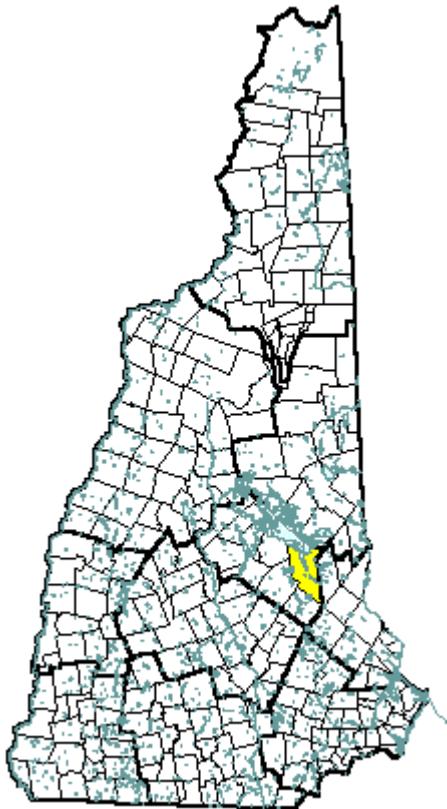
Caregivers of the Wolfeboro Area.....
Community Health & Hospice, Inc.....
Court Appointed Special Advocates(CASA).....
Genesis Behavioral Health.....
Gilman Home Fund For The Elderly.....
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Visiting Nurse Association-Hospice.....
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2010 Warrant & Budget

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Back Cover

Inside: Historical Reference: The Loon Cove Station.....
Exterior: Town Government General Information.....



Alton, NH

Community Contact

Town of Alton
Board of Selectmen
PO Box 659
Alton, NH 03809

Telephone
Fax
E-mail
Web Site

(603) 875-2161
(603) 875-0207
administrator@alton.nh.gov
www.alton.nh.gov

Municipal Office Hours

Monday through Friday, 8:30 am - 4:30 pm

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Belknap
Wolfeboro NH LMA
Lakes
Lakes Region
Belknap County Economic Development Council

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 1
District 1
District 4
Belknap County District 5

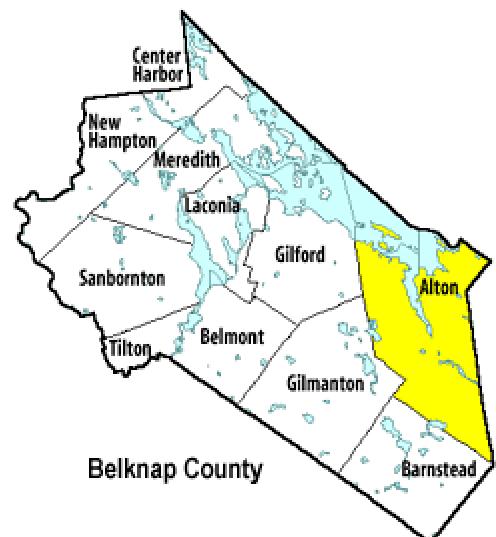
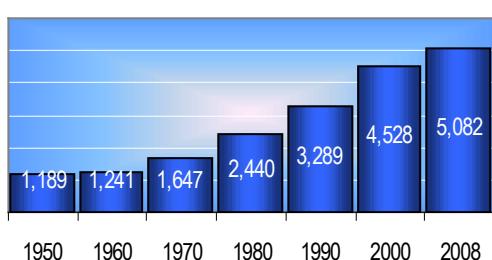
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnipesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 3,339 over 50 years, from 1,189 in 1950 to 4,528 in 2000. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2008 Census estimate for Alton was 5,082 residents, which ranked 66th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2008 (NH Office of Energy & Planning):
79.5 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2009	\$7,075,746
Budget: School Appropriations, 2009	\$11,623,952
Zoning Ordinance	1970/07
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions	
Elected:	Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning
Appointed:	Conservation; Parks & Recreation

Public Library	Gilman
----------------	--------

EMERGENCY SERVICES

Police Department	Full & part-time
Fire Department	Full & part-time
Town Fire Insurance Rating	6/9
Emergency Medical Service	Municipal
Nearest Hospital(s)	Distance
Huggins Hospital, Wolfeboro	11 miles
	Staffed Beds
	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Fairpoint; Union
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business Residential
	Yes Yes

PROPERTY TAXES <i>(NH Dept. of Revenue Administration)</i>	
2008 Total Tax Rate (per \$1000 of value)	\$11.30
2008 Equalization Ratio	98.2
2008 Full Value Tax Rate (per \$1000 of value)	\$11.08

2008 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	96.2%
Commercial Land and Buildings	3.4%
Public Utilities, Current Use, and Other	0.4%

HOUSING SUPPLY <i>(NH Office of Energy and Planning)</i>	
2008 Total Housing Units	4,199
2008 Single-Family Units	3,754
Residential Permits, Net Change of Units	49
2008 Multi-Family Units	241
Residential Permits, Net Change of Units	0
2008 Manufactured Housing Units	204

DEMOGRAPHICS		<i>(US Census Bureau)</i>
Total Population	Community	County
2008	5,082	61,281
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884
1970	1,647	32,367

Census 2000 Demographics

Population by Gender	
Male	2,238
Female	2,264
Population by Age Group	
Under age 5	273
Age 5 to 19	887
Age 20 to 34	630
Age 35 to 54	1,472
Age 55 to 64	545
Age 65 and over	695
Median Age	41.4 years

Educational Attainment, population 25 years and over

High school graduate or higher	87.9%
Bachelor's degree or higher	21.5%

ANNUAL INCOME, 1999

ANNUAL INCOME, 1999		<i>(US Census Bureau)</i>
Per capita income		\$25,940
Median 4-person family income		\$46,467
Median household income		\$43,451

Median Earnings, full-time, year-round workers

Male	\$37,585
Female	\$29,375

Families below the poverty level

5.4%

LABOR FORCE

LABOR FORCE		<i>(NHES – ELM)</i>
Annual Average	1998	2008
Civilian labor force	1,952	2,773
Employed	1,896	2,669
Unemployed	56	104
Unemployment rate	2.9%	3.8%

EMPLOYMENT & WAGES

EMPLOYMENT & WAGES		<i>(NHES – ELM)</i>
Annual Average Covered Employment	1998	2008
Goods Producing Industries		
Average Employment	35	77
Average Weekly Wage	\$438	\$805
Service Providing Industries		
Average Employment	526	642
Average Weekly Wage	\$308	\$472
Total Private Industry		
Average Employment	561	719
Average Weekly Wage	\$316	\$508
Government (Federal, State, and Local)		
Average Employment	167	313
Average Weekly Wage	\$445	\$650
Total, Private Industry plus Government		
Average Employment	728	1,032
Average Weekly Wage	\$346	\$551

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend:	Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead.			District: SAU 72/JMA
Career Technology Center(s):	Region 9 Vocational Technical Center, Wolfeboro			Region: 09
Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	586		534	
NH Licensed Child Care Facilities, 2009:	Total Facilities: 4		Total Capacity: 97	

Nearest Community/Technical College: **Lakes Region**

Nearest Colleges or Universities: **University of NH**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Alton School Department	Education	116	1797
Town of Alton	Municipal services	110	1796
McDonald's	Fast food restaurant	50	1995
Hannaford Brothers	Supermarket	38FT & 94 PT	
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863
Blake Equipment	Water pumps	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes		
	State Routes	11, 11D, 28, 28A, 140	
Nearest Interstate, Exit		I-93, Exit 20	
Distance		28 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Laconia Municipal	Runway	5,286 ft. asphalt	
Lighted?	Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service			
Manchester-Boston Regional	Distance	45 miles	
Number of Passenger Airlines Serving Airport		6	
Driving distance to select cities:			
Manchester, NH		40 miles	
Portland, Maine		68 miles	
Boston, Mass.		91 miles	
New York City, NY		302 miles	
Montreal, Quebec		254 miles	

COMMUTING TO WORK

(US Census Bureau)

Workers 16 years and over		
Drove alone, car/truck/van	80.2%	
Carpooled, car/truck/van	14.4%	
Public transportation	0.0%	
Walked	1.2%	
Other means	0.3%	
Worked at home	3.9%	
Mean Travel Time to Work	31.1 minutes	
Percent of Working Residents:		
Working in community of residence	24%	
Commuting to another NH community	68%	
Commuting out-of-state	9%	

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days**

BENCH OF FRIENDSHIP



This bench is a gift from the people of Russia and brought to the Lakes Region in 2009 as an expression of gratitude for the work of "Access to Ideas" an organization formed to help open libraries in small Russian villages and to provide books for them. The bench is located on the grounds of the Gilman Library from fall until spring, and at the Town Docks in Wolfeboro during the summer.

TITLE VI **PUBLIC OFFICERS AND EMPLOYEES**

CHAPTER 91-A **ACCESS TO GOVERNMENTAL RECORDS AND MEETINGS**

Section 91-A:1-a

91-A:1-a Definitions. – In this chapter:

- I. ""Advisory committee" means any committee, council, commission, or other like body whose primary purpose is to consider an issue or issues designated by the appointing authority so as to provide such authority with advice or recommendations concerning the formulation of any public policy or legislation that may be promoted, modified, or opposed by such authority.
- II. ""Governmental proceedings" means the transaction of any functions affecting any or all citizens of the state by a public body.
- III. ""Governmental records" means any information created, accepted, or obtained by, or on behalf of, any public body, or a quorum or majority thereof, or any public agency in furtherance of its official function. Without limiting the foregoing, the term ""governmental records" includes any written communication or other information, whether in paper, electronic, or other physical form, received by a quorum or majority of a public body in furtherance of its official function, whether at a meeting or outside a meeting of the body. The term ""governmental records" shall also include the term ""public records."
- IV. ""Information" means knowledge, opinions, facts, or data of any kind and in whatever physical form kept or maintained, including, but not limited to, written, aural, visual, electronic, or other physical form.
- V. ""Public agency" means any agency, authority, department, or office of the state or of any county, town, municipal corporation, school district, school administrative unit, chartered public school, or other political subdivision.
- VI. ""Public body" means any of the following:
 - (a) The general court including executive sessions of committees; and including any advisory committee established by the general court.
 - (b) The executive council and the governor with the executive council; including any advisory committee established by the governor by executive order or by the executive council.
 - (c) Any board or commission of any state agency or authority, including the board of trustees of the university system of New Hampshire and any committee, advisory or otherwise, established by such entities.
 - (d) Any legislative body, governing body, board, commission, committee, agency, or authority of any county, town, municipal corporation, school district, school administrative unit, chartered public school, or other political subdivision, or any committee, subcommittee, or subordinate body thereof, or advisory committee thereto.
 - (e) Any corporation that has as its sole member the state of New Hampshire, any county, town, municipal corporation, school district, school administrative unit, village district, or other political subdivision, and that is determined by the Internal Revenue Service to be a tax exempt organization pursuant to section 501(c)(3) of the Internal Revenue Code.

Source. 1977, 540:2. 1986, 83:2. 1989, 274:1. 1995, 260:4, eff. July 1, 1995. 2001, 223:1, eff. Jan. 1, 2002. 2008, 278:3, eff. July 1, 2008 at 12:01 a.m.; 303:3, eff. July 1, 2008; 303:8, eff. Sept. 5, 2008 at 12:01 a.m.; 354:1, eff. Sept. 5, 2008.

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Stephan E. McMahon, Chairman (2012)
Patricia Fuller, Vice-Chairman (2011)
Peter Bolster (2010)
David Hussey (2011)
R. Loring Carr (2010) *appointed*
William Curtin (2010) *resigned*

BUDGET COMMITTEE:

Karen Painter, Chairman (2010)
Gregory Fuller, Vice-Chairman (2010)
Stephen Miller (2011)
Richard Macdonald (2012)
Marc DeCoff (2012)
R. Loring Carr, Selectmen's Representative
Stephan McMahon, Alternate Selectmen's Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2012)
Karen Poor (2011)
Edward Lyons (2010)

LIBRARY TRUSTEES:

David Birdsey, Chairman (2010)
Shirley Copeland, Treasurer (2011)
Linda Hess (2012)

MODERATOR:

Mark Northridge (2010)

PLANNING BOARD:

William Curtin, Chairman (2010) *appointed*
Timothy Roy, Vice-Chairman (2010)
Bruce Holmes, (2011)
Cynthia Balcius, (2011)
Thomas Hoopes (2010)
Scott Williams (2012)
David Collier (2012) Alternate
David Hussey (2012) *resigned*
Bonnie Dunbar (2011) Alternate, *resigned*
David Hussey, Ex-Officio

DIRECTORY OF ELECTED OFFICIALS

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2014)
Shirley Bishop (2010)
Anna D. Griffin (2012)

TAX COLLECTOR:

Anne M. Kroeger (2012)

TOWN CLERK:

Lisa Noyes (2012)

TREASURER:

Patricia Palmer (2012)

TRUSTEES OF TRUST FUNDS:

Muriel Stinson, Chairman (2012)
Nancy Merrill (2010)
David St. Cyr (2011)

WATER COMMISSIONERS:

Edward Peterson Jr., Chairman (2010)
John Conboy, Vice-Chairman (2011)
Malcolm Simonds (2010) *appointed*
William Curtin, Chairman (2012) *resigned*

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2011)
Steven Hurst, Vice-Chairman (2010)
Timothy Kinnon (2011)
Timothy Morgan, (2010)
vacancy
Patricia Fuller, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER:

Alton Police Department

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Assessing Secretary
Jan Coull, Assessing Secretary

CAPITAL IMPROVEMENTS COMMITTEE:

Thaddeus Guldbrandsen (2009)
Timothy Roy (2009)
Thomas Hoopes (2009)

CEMETERY DEPARTMENT:

Mark Divito, Caretaker

CODE ENFORCEMENT OFFICIAL (*Building Inspector, Health Officer*):

John Dever, III (interim code official)
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Co-Chairman (2010)
Eugene Young, Vice-Chairman (2011)
Thomas Hoopes (2010)
Roger Burgess, Treasurer (2012)
F. David Lawrence (2011)
Cris Blackstone (2012)
Justine Gengras, Co-Chairman (2012)*resigned*
Peter Bolster, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri Emerson

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:

A. Marie Price

DEPUTY TOWN TREASURER:

Jean Stone

DIRECTORY OF APPOINTED OFFICIALS

DOWNTOWN REVITALIZATION COMMITTEE:

Judith Fry, Chairman (2010)
Nancy Merrill (2010)
Deanna O'Shaughnessy (2010)
Bonnie Barsanti (2010)
Norman Crawford (2010)
Peter Bolster, Selectman's Representative

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Edward Consentino, Deputy
Eric Borge, Deputy

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

FINANCE OFFICER & DEPUTY WELFARE OFFICER:

Paulette Wentworth

FIRE DEPARTMENT:

Scott Williams, Fire Chief, *appointed*
Alan Johnson, Fire Chief, *retired*
Mary Jane Dascoli, Executive Secretary

GILMAN LIBRARY:

Holly Brown, Librarian
Cindy Miller, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

LEVEY PARK TRUSTEES:

Richard Jones, Chairman (2010)
Nancy Downing (2012)
Joanne Shurbert (2011)
Claire Fitzgerald (2011)*resigned*

DIRECTORY OF APPOINTED OFFICIALS

MILFOIL COMMITTEE:

Jonathan Downing, Chairman (2010)
Paul Richardson (2010)
Joseph Catudal (2010)
Francine Bonfanti (2010)
Nancy Downing (2010)
Peter Bolster, Selectman's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2012)
Cydney Johnson (2011)
Gerald Theodora (2010)
Elizabeth Shelton (2011)
Cathleen Burke (2012)
Kathy Kinnon (2010) *resigned*
R. Loring Carr, Selectman's Representative

PLANNING DEPARTMENT:

Sharon Penney, Town Planner
Stacey Ames, Planning Technician
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief, *appointed*
Philip Smith, Chief, *retired*
Susan Roberts, Executive Secretary

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Eric Uhlig
Larry Nolan
Joseph Laurandeau

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bail/ey	Joseph Goodrow
Edward Consentino	Eric Uhlig
Eric Borge	Francine Bonfanti
Mark Divito	

DIRECTORY OF APPOINTED OFFICIALS

SOLID WASTE CENTER:

Scott Simonds, Director
Douglas Fillatraut
Joseph Goodrow

STATE FIRE WARDENS:

Scott Williams	Nicholas Kalfas
Edward Consentino	Stark Liedtke
Mary Jane Dascoli	Steve Dana
Richard Brown	Alan Barrett
Michael Viscariello	Evan Turcotte

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Dennis Thorell

WATER DEPARTMENT

Richard A. Quindley, Superintendent
William Curtin
Michael Caverly, *retired*
Penny Williams, Secretary

Respectfully submitted,

Lisa Noyes, Town Clerk

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen.....Town Hall – 6:00pm - 1st and 3rd Monday of the Month
Workshops.....5th Monday of the Month or as posted

Budget Committee.....Town Hall – 6:50pm - October – March, as Posted

Cemetery TrusteesNew Riverside Cemetery Facility - Meet on call and as posted

Conservation Commission.....Town Hall - 7:00pm – 3rd and 4th Thursday of the Month

Downtown Revitalization Committee..... Gilman Library - 1:30pm – 1st Tuesday of the Month or as posted

Gilman Library Trustees.....Gilman Library – 3:00pm – 3rd Tuesday of the month or as posted.

Parks & Recreation Commission..... Parks & Recreation Facility – 6:30pm – Once a Month as Posted

Planning Board.....Town Hall – 6:00pm – 3rd Tuesday of the Month and as Posted

Supervisors of the Checklist.....Town Hall - Meet on Call and as Posted

Trustees of Trust Funds Town Hall – Meet on Call

Water Commissioners.....Water Works Office – 9:30am – 4th Wednesday of the Month

Zoning Board of Adjustment.....Town Hall – 7:00pm -1st Thursday of the Month and as Posted

REPORT OF THE BOARD OF SELECTMEN

Acting in our capacity as Selectmen is not always easy, as your elected officials we make decisions that may not be popular but in our opinion have been in the best interest of the community.

Following the resignation of Alan Sherwood, volunteers stepped forward to serve on the Board, and Loring Carr was appointed to fill the term. After Selectman Curtin resigned, David Hussey was elected as Selectman in March.

Our former Police Chief retired from his position and the Selectmen promoted Captain Ryan Heath to the position of Chief of the Department. Chief Heath has served on the Alton Police force for nine years.

In 2009 the Board appointed a Milfoil Committee, we approved road reconstruction, appointed new personnel, authorized grants for road and bridge construction and improvement projects, emergency management procedures, as well as department requests. It is our hope that we can all continue to work together with shared values and respect.

Our Town Boundary lines were perambulated this year with Gilford and Wolfeboro.

In this “economic recession”, there has been no significant impact on the delivery of services and we have not borrowed any funds to pay our bills. Despite this downturn we continue our efforts to maintain the character and economic stability of the Town and adapt to the changes that have been created.

It is a compliment to our Town Administrator and staff that they have strived to keep expenses low and stay within their budgets. Given today’s challenges, and the rise in expenses for insurance, fuel and other commodities, along with added NH Retirement costs we can continue to undertake needed projects and not place a heavy burden on our taxpayers. We are pleased to report that through their efforts, the Town portion of the tax rate has remained the same as last year. However, the overall tax rate, including the County and School increased by 4.7% in 2009.



Board of Selectmen (left to right): Stephan McMahon, Chairman; R. Loring Carr; Patricia Fuller, Vice-Chairman; David Hussey; and Peter Bolster.

We maintain a web-site to keep you informed, and we welcome citizen input at our meetings and invite you to join us at our scheduled meetings, or contact any one of us with your questions or concerns.

Alton continues to grow and there are many boards, committees and other civic organizations that require volunteers to serve. A volunteer application form is enclosed within this annual report. Anyone interested in volunteering should contact the Town Hall Selectmen's office at 875-2161 or e-mail us at selectmen@alton.nh.gov. Also a volunteer application form is enclosed within this annual report.

Thank you for giving us the opportunity to serve you.

Respectfully submitted,

Stephan McMahon, Chairman

Patricia Fuller, Vice-Chairman

QuickTime™ and a
decompressor
are needed to see this picture
Peter Bolster, Selectman

R. Loring Carr, Selectman

David Hussey, Selectman

REPORT OF THE TOWN ADMINISTRATOR

2009 marked my sixth year of tenure with the Town. As your Town administrator I have appreciated your suggestions and encouragement. Each year has presented new challenges. It is our duty to continue providing the best possible Town services during these economic times and fiscal restraints.

In 2009 we implemented the Emergency Management Program to assist citizens during a disaster. Persons assisting me on this team include Ed Consentino and Eric Borge who will co-ordinate relief efforts with Fire and Police, School and State personnel and other departments when necessary. More information on this program will be available to the public this year.

Work continues on the infrastructure of the Town, such as reconditioning roads under the auspices of our engineers and staff. Places Mill Bridge is due for a rebuilding project this coming spring. Our highway crew ensures roads are plowed and sanded during the winter.

The Fire and Police Departments are always at “the ready” to protect you and your property. An example of this is the Easter Sunday fire at the Campground. It is a tribute to them that they were able to contain such a conflagration. Ashes from the embers of this fire were found on the Town Hall steps!

The Solid Waste Center held successful Household Hazardous Waste Collections, including medicine, we thank all those who participated and helped us. The Solid Waste Center continues to improve their facility, while keeping their costs down. The swap shop has been relocated to a safer location on site.

The Selectmen appointed Ryan Heath as the new Police Chief, he has been with the Department since 2000 saving us additional costs in advertising and investigations without a disruption in services.

Scott Williams was appointed as Fire Chief in 2009, he has been with the Fire Department since 1986, and we value his experience.

The Loon Cove Station was transported from Route #11 to its present site at the B & M R.R. Park. Many railroad fans and residents were out early in the morning to watch this historic event, which occurred without incident, our thanks to all involved.

In December we celebrated “Light Up Night” with many residents enjoying the Town sponsored festivities and children meeting Santa, courtesy of the Library, The Gilman Museum, the Victorian Carolers, other participants and many, many volunteers. Another popular winter event is our Winter carnival held on the ice at Alton Bay.

This year our citizens' generosity far exceeded our expectations with contributions to Operations Blessings, Mrs. Santa, and food donations, during the holiday season. We appreciate the contributions of food donations from the schoolchildren and Scouts and others as well.

Thank you for your support and please contact me if you have any concerns or questions.

Respectfully submitted,

E. Russell Bailey
Town Administrator

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 4, 2009
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge called the meeting to order at 7:05 PM.

E. Russell Bailey introduced the members attending representing the Town of Alton:

Krista Argiropolis, Recording Secretary
Lisa Noyes, Town Clerk
E. Russell Bailey, Town Administrator
James Sessler, Attorney
Steve McMahon, Board of Selectmen
Pat Fuller, Board of Selectmen
Peter Bolster, Board of Selectmen

Steve Miller introduced the members attending representing the Alton Budget Committee:

Greg Fuller
Karen Painter
Elizabeth Dominick
Richard MacDonald
Steve Miller, Chairman

Steve McMahon announced there had recently been a resignation from the Board of Selectmen and they would like to appoint someone to the position for the remainder of the term. The term is March 2009 to March 2010. He requested that anyone interested in the position should let Pat Rockwood know by Monday, February 10 at 4:30 PM.

Steve Miller stated the Budget Committee would like to thank the moderator, town administrator, Board of Selectmen and the Department Directors. He noted that about \$20,000 in reductions had been recommended by the Committee and that \$108,000.00 had been removed from the budget that had been presented. He reported that the Committee was not recommending two Warrant articles that were totaling \$45,000.00. He felt the town was well managed and felt the budget process had been successful.

Mark Northridge read the Moderator's Rules.

Warrant articles 1 through 11 are not fiscal articles and are not discussed.

WARRANT ARTICLES

2009 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Fourth (4th) day of February in the year Two Thousand and Nine (2009), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2009 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

[Articles 1 through 11 had no motions or discussion.]

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00)** for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize that proceeds from the sale of town property be used to offset the construction cost and/or bond payment. [Recommended by the Selectmen (5-0) and the budget Committee (7-0)](3/5 ballot vote required)

Peter Bolster moved Article 12 and Steve McMahon seconded the motion. Jonathan Hale spoke about the four projects that he was hired to create schematic designs for: Town Hall, Police Station, Central Fire Station (on Route 140), and the Alton Senior Center.

Loring Carr asked about combining the Police Department and the Fire Department as one building and asked why the Selectmen had not decided to have the two departments in one facility. Pat Fuller explained there had been a Safety Facility Committee in 2003 that had decided that it would not be best because of cost and other findings of the Committee but that the Committee had recommended improvements to the two buildings.

Harold Bothwick spoke about handicap accessibility to the entrance of the Town Hall and asked if the renovated entrance proposed would be compliant with the laws. Pat Fuller stated that the front of the door would not come out any further. Jonathan Hale explained that the door would swing out and would be compliant.

Dave St. Cyr asked if the patio at the Senior Center would be affected by the renovation because there had been an Eagle Scout project done to complete the patio. Jonathan Hale assured Dave St. Cyr that the patio would not be affected.

E. Russell Bailey explained that if this was approved by voters in March 2009 that it would go out to bid in the summer. Bids would be completed in August/September, then reviewed and approved by the Selectmen. He stated they would have a firm number in September/October and it would be taken to Bond Bank. The first payment to the Bond would be in Spring/Summer 2010 and would be a payment on the interest only. The first payment would be in January 2011. He stated that the impact would not be on the 2010 tax rate.

E. Russell Bailey reported that there had been about \$75,000.00 approved and raised each year with two Capital Reserve funds that had been approved each year. He reported on the proposed Bond costs at 5.5% rate and 5% rate. The estimated average net yearly tax impact would be \$0.05-0.06.

Richard MacDonald asked if the cost included any upgrades to windows, wiring or other issues at the Town Hall and E. Russell Bailey reported that there were plans for upgrade to the windows and other things.

Bob Longabaugh asked if the Police Captain would be allowed to bid, as he owned a construction company. E. Russell Bailey responded that if it was decided by legal council that it was not a conflict, then it would be allowed.

Richard MacDonald spoke about possibly borrowing the money from Capital Reserves vs. paying on the bond and paying for interest and fees. E. Russell Bailey responded that it would be decided by the

Board of Selectmen and discussed some of the possible scenarios that could be considered in the financing of the project. Also, the Capital Reserve Fund balance was about \$270,000.00.

Ruth Messier asked if there were any estimates on the proposed property sales. E. Russell Bailey responded that the lots were as low as \$8,000.00 and that there were several properties. The final list has to be reviewed and approved by the Conservation Committee and the Planning Board.

Dave St. Cyr asked why the Selectmen were going for a 20-year bond and felt they would be paying double for the projects because of the costs. E. Russell Bailey stated that it would be a smaller impact spread over 20 years. Peter Bolster spoke about the bond that was done for the high school and stated that the bond for 20-years would make it so that the people moving into town would also be paying for the buildings. Dave St. Cyr felt that this was related to improvements and felt that there would be more money needed for future improvements.

Laurie Boyce asked about the timing of the projects. E. Russell Bailey stated they would go out to bid at the same time but that they would be done over different times. She asked how long the Police Department would take and E. Russell Bailey responded it would take about one year.

Reuben Wentworth spoke about his concerns with the economy and stated he did not agree with the budget this year and especially the projects. He spoke about the decrease in revenues for the state and the Town of Alton. He felt that many folks could not afford an increase on their taxes and felt this was not an appropriate time for these projects. He stated that his vote this year would be for a default budget.

Loring Carr made an amendment to the article that read:

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00)** for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize that proceeds from the sale of town property *authorized by a vote of the town* be used to offset the construction cost and/or bond payment.

[Recorder's Note: Amendment shown in bold, italic font.]

The amendment was seconded by Richard MacDonald.

E. Russell Bailey stated that it was his understanding that the land had to be sold off this year and that they could not move forward with the construction project until the land was sold.

Loring Carr stated that the information about the sale of the pieces of property should be made known to the voters. He felt that since something like this was done last year with Shibley's At The Pier, that it should be done in a similar fashion.

Steve Miller asked for Attorney Sessler to explain exactly what that reading meant. Jim Sessler explained there were two ways to look at the sales of the property and that the Selectmen could sell the property according to the by-laws of the town. He asked Loring Carr what his intent was in making this amendment. Loring Carr responded that he did not agree with the Selectmen selling off the property and felt that it should be known about by the voters. Jim Sessler felt that the amendment

would “kill the bond” and would make the process long. There was discussion about issues with selling property in the past.

Dave St. Cyr asked if there was a list of the properties available. E. Russell Bailey explained that there is a tentative list of properties that will be sold off and there are only about seven or eight pieces of property. Dave St. Cyr felt that the list should be disclosed.

Bob Longabaugh asked if the deliberative session and voting would be done as one meeting or several. E. Russell Bailey responded that it would be one meeting with the voting done separately.

Ruth Messier asked if the amended article passed, if it would be treated as the SB-2 process and E. Russell Bailey responded that it would be done with a deliberative session and then voting, as required by SB-2.

Greg Fuller stated he did not see how the bond would not happen with the amendment proposed by Loring Carr. Jim Sessler responded that the intent of the amendment would make it so that the bond council may not grant the bond. Greg Fuller suggested placing the word “may” in as this might be beneficial. Jim Sessler stated he could not interpret what the bond council would decide.

Steve Miller felt that this was a bad real estate market and that selling the property right now was not in the best interest of the town. Peter Bolster agreed that this was not a good time to sell property and then noted that with this amendment that was being proposed that there might be several meetings because of the sale of three or four of the properties at once. He stated that the sooner they could get these properties sold that they could get the best price on a bond and bids. Pat Fuller stated that they could not get a special election “at the drop of a hat” but that it had to be special circumstances. She spoke about the possibility of putting local contractors to work.

Ruth Messier felt that the amendment would not affect the construction cost of the bond payment. She asked why the sale of the properties could not be put in a March ballot. She stated she did not understand how it was going to hold up construction.

Laurie Boyce asked about the size of the properties. E. Russell Bailey stated that some of the lots would be considered to be grandfathered.

Jeffrey St. Cyr felt there may be some conflicts to selling the pieces of property and suggested removing all references to the selling of land. He asked if this could be an option. Jim Sessler stated that it could be removed from the Warrant article and the problem would be avoided. Jeffrey St. Cyr suggested having the sale of the land as a separate Warrant article next year. Steve McMahon stated that the suggestion was the next best scenario. There was discussion about the bond pending on the sale of the property.

Richard MacDonald spoke about selling the property and where the money would go after the sale. E. Russell Bailey stated that the revenue would go in the General Fund. Peter Bolster asked if the properties could be bundled as one sale price next year.

Loring Carr withdrew his amendment and Richard MacDonald withdrew his second.

Loring Carr amended Article 12 to read:

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00)** for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of

not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; ~~furthermore, to authorize that proceeds from the sale of town property be used to offset the construction cost and/or bond payment.~~

[Recorder's Note: Amendment shown with double-strike through font.]

Richard MacDonald seconded the motion.

Steve McMahon spoke in favor of the amendment.

The amendment passed by favorable vote.

Harold Bothwick agreed that this was difficult economic times. He spoke about the property that the school is proposing to buy and felt that the Twombly property on Depot Street would be a better location for the Police Department and Fire Department. He spoke about borrowing the money from the town at 0% interest rate. He felt that the interest rates would decline over the next year.

Reuben Wentworth asked what the maintenance costs would be on the four projects. E. Russell Bailey spoke about some of the cost savings that would be utilized in the project.

Dave Hussey asked if there were any State or Federal grants available to the town for this. E. Russell Bailey reported that there were some grants available but most were matching grants. Dave Hussey asked why the entrance to the Town Hall was being changed. E. Russell Bailey responded that there was tremendous heat loss when the door was opened and the changes would stop that.

Chris Consentino felt the economy was bad and sympathized with the business owners. She felt that the infrastructure needed attention and would create jobs. She spoke about issues with some of the buildings, such as the Fire Department.

Thad Guildbrandsen asked about the logic for lumping all these projects together vs. having them as individual projects. He asked if there was a critical need to make changes to the Police Department and Fire Station. Pat Fuller responded that by lumping the projects altogether, they could go for a bond and spoke about the importance of keeping the impact as low as possible on the tax payers.

Ryan Heath, Police Captain, spoke about the things that needed immediate attention at the Police Station. He spoke about storage issues in the station and reported that one of the holding cells was now being used as an evidence room. He stated there was a storage unit rental now for found items and noted there was a cost incurred. He spoke about having a combined Police and Fire Department and reported that the old buildings had value. He felt that the renovations would increase the life of the buildings.

Reuben Wentworth asked about the number of holding cells and asked if they were planned for in the future. Ryan Heath stated that there were enough holding cells for their needs and referred to the diagram that was displayed.

Scott Williams, Fire Chief, spoke about the changes proposed to the Central Fire Department and the history of some of the renovations that had been done to the building in the past. He spoke about the need for storage and felt there could be faster response.

Pat Fuller announced that Scott Williams had been promoted to Fire Chief and that Ed Consentino had been promoted to Fire Captain/Inspector.

Steve Miller advised against taking a significant amount of money from surplus and felt it would cause problems with the town's credit rating. He spoke about problems that could be incurred if there was an emergency and felt that FEMA funds were not always available.

Richard MacDonald asked about upgrades/renovations to be done to the Town Hall.

Peter Bolster spoke about the timing of the article and called the question. Pat Fuller seconded the motion. The motion passed by a favorable vote.

Pat Fuller motioned to restrict Article 12 for further consideration and Steve McMahon seconded the motion. The motion passed by a favorable vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Thirty Four Thousand Five Hundred Dollars (\$34,500.00)** for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

Pat Fuller motioned to move Article 13 and Steve McMahon seconded the motion.

Ryan Heath, Police Captain, spoke for the article and noted this was a flat request from the previous year.

Ruth Messier asked about the mileage on the current vehicle, if it was an SUV, and why it was an SUV being requested. Ryan Heath responded that the current vehicle had over 120,000 miles on it. They are replacing a Crown Victoria. They have seven patrol vehicles, one animal control officer van, four vehicles with over 100,000 miles on them. He spoke about the benefits of having an SUV for safety and storage and noted that there was a \$1,600.00 difference in cost and only one MPG more for the SUV vs. the Crown Victoria. The old vehicle will be auctioned or sold.

Pat Fuller motioned to restrict Article 13 and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

Steve McMahon moved Article 14 and Pat Fuller seconded the motion.

E. Russell Bailey spoke for the article and reported on the history of the contamination, monitoring wells, and other costs incurred with the ground water contamination.

Steve McMahon motioned to restrict Article 14 and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of purchasing and installing a generator at the Town Hall for operating the emergency operations center, communications equipment and computer network during emergencies and allow for operation of the town hall during outages. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and Budget Committee (6-0,1)] (A majority vote is required)

Pat Fuller moved the article and Steve McMahon seconded the motion.

Pat Fuller spoke for the article. She reported that the Town Administrator is the Emergency Manager for the town and that the central emergency hub was in the Town Hall. She stated it was important to be able to run communications from the Town Hall. She spoke about some of the emergencies, such as tornadoes and floods that the town has experienced over the past couple of years.

Laurie Boyce asked where the generator would be located. E. Russell Bailey stated that it could go in the garage or behind the building and that they are looking at options.

Dave St. Cyr asked if this was a “turn key” operation. E. Russell Bailey confirmed that the cost includes the generator, installation, and set up.

Dave Hussey asked if there would be UPS backup for voice and data. E. Russell Bailey responded that they have some of that already but this would help to facilitate this. Peter Bolster spoke about the benefits of having the generator during an emergency and felt it could make for more shelter space in case of an emergency.

Pat Fuller motioned to restrict article 15 for further consideration and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

Peter Bolster moved Article 16 and Steve McMahon seconded the motion.

E. Russell Bailey stated that this was requested by the Director of the Solid Waste Facility and that it was for equipment, such as a bailer, and spoke about some of the costs and equipment involved with recycling.

Peter Bolster motioned to restrict the article for further consideration and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-3)] (A majority vote is required)

E. Russell Bailey spoke about the request and some of the improvements that are planned to be made, such as with the recycling of shingles and other roofing materials.

Steve Miller spoke about the split vote that the Budget Committee made and stated that the Selectmen did not present a case where this was a critical need.

Steve Miller moved the following amendment:

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of ~~zero dollars Forty Thousand Dollars (\$40,000.00)~~ to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-3)] (A majority vote is required)

[Recorder's Note: Amendment shown in bold, italic font and double-strike through font.]

Greg Fuller seconded the amendment.

Jeffrey St. Cyr asked what the views of the selectmen were for this fund. Pat Fuller stated there was a plan for this and there was money raised each year. She stated that they raised some money each year for this and that there would be results that the Committee would be able to see that the town could benefit from. Peter Bolster noted that there was a plan and spoke about some of the improvements. Jeffrey St. Cyr felt that the amendment should have been made from the floor of the meeting rather than from the Budget Committee's chair.

Harold Bothwick felt that the article should be removed because leaving it on the Warrant would be a waste of voters' time. Jim Sessler responded that it could not be removed from the Warrant.

Loring Carr asked if the town would be in any violation of wastewater management. E. Russell Bailey felt that the management would be compliant but that there could be cuts in other places that were key.

Steve Miller stated that this was something that may not be funded this year but that it could be met next year or when the economy improved.

Pat Fuller stated there was an issue with this amendment because the EPA could interpret the act as meaning that they were not putting in a good faith effort.

Ruth Messier asked if they had a total for the projects. E. Russell Bailey responded that the total project was about \$2,000,000.00 and spoke about some of the laws and criteria that the waste management department would need to make.

The moderator called the vote. The motion failed.

There was no discussion of the article.

Pat Fuller motioned to restrict the article for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

Peter Bolster moved the article and Steve McMahon seconded the motion.

E. Russell Bailey spoke for the article and discussed some of the issues with the sidewalks in town. He discussed some of the areas of need and safety issues.

Ruth Messier asked if there were other sidewalk trust funds. E. Russell Bailey reported there were two other trust funds and that eventually they would be combined. Peter Bolster spoke about the plans that the NH DOT has for the intersection of Route 28 where a round-a-bout was proposed. He reported that they are planning to put in sidewalks in that area.

Bob Longabaugh asked for clarification for the timeline for this project. Peter Bolster reported that the area around Route 28 would be focused on and would be done this summer, most likely.

Dave St. Cyr asked if there was a list of the balances for the Capital Reserves and other accounts that the town had and stated he was bothered by the lack of information. E. Russell Bailey responded that the information would be in the town report but there were \$14,988.00 in the two Capital Reserves.

Pat Fuller motioned to restrict article 18 and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 19: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and to appoint the selectmen as agents to expend from the capital reserve fund. (A 2/3 majority vote is required)

Pat Fuller moved Article 19 and Peter Bolster seconded the motion.

Peter Bolster spoke for the article and stated that since the Beach Committee found it difficult to purchase property at a fair price that it was felt the money should be used for maintenance. Richard MacDonald asked if this could be used for Jones Field on Letter S Road. Peter Bolster stated that it could be used for that.

Ruth Messier stated that there was a selectman speaking for the article and felt that although Peter Bolster was saying "we" that he might not be on the Board of Selectmen in years later.

Harold Bothwick asked how much money was in this fund and felt the information should be in the Warrant article. E. Russell Bailey stated that there was \$25,000 in the fund now but the Warrant was requesting to change the use of the money, which would include maintenance.

Loring Carr asked if there would be a conflict with Warrant article 19 and petition Warrant article 38. James Sessler stated that there could be some confusion with the names of the two accounts. Peter Bolster felt that article 38 was more restrictive and E. Russell Bailey responded that it did not restrict the article. Loring Carr spoke about his concerns about the possible conflict. E. Russell Bailey stated that two-third votes was needed to approve the article. P. Bolster felt that the article could be expanding on Warrant article 19.

Steve Miller felt it was important that the intent of the two Warrant articles be clear to the voters. James Sessler responded that he did not know the intent of the drafters of article 38 and to make it compatible with Warrant article 19 that the names of the two funds would need to be made the same. There was discussion about possibly amending article 38.

Dave St. Cyr asked if there was a beach capital reserve fund and if there was a recreational capital reserve fund. Pat Fuller responded that there was a beach capital reserve fund and that this article would change the name and use of the existing fund. Peter Bolster explained that this was on the Warrant last year but failed. James Sessler responded that changes in language changed frequently and this would simply change the use of the fund. Dave St. Cyr felt that the language was misleading.

Harold Bothwick felt that the Selectmen should not recommend this article because it was confusing to the voters. He felt that Warrant article 38 should be left because it could not be changed. James Sessler noted that petition Warrant articles could be changed.

Ruth Messier suggested placing some referral to the petition Warrant article 38 in the wording of article 19. There was discussion about the possible changes.

Mark DiVito stated that if article 38 and this article fails, that article 38 will not mean anything.

Loring Carr motioned to amend Warrant article 19:

ARTICLE 19: To see if the municipality will vote to **not** change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and to appoint the selectmen as agents to expend from the capital reserve fund. (A 2/3 majority vote is required)

[Recorders Note: Amendment shown in bold, italic font.]

Richard MacDonald seconded the motion.

The vote was called and 18 voted for the amendment and 21 voted against the amendment. The amendment failed.

Pat Fuller moved the question and Steve McMahon seconded the motion. The motion passed by favorable vote.

Pat Fuller motioned to restrict the article 19 for further consideration and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million One Hundred Thirty Eight Thousand Eight Hundred Thirty Eight Dollars (\$6,138,838.00)**. Should this article be defeated, the default budget shall be Six Million Forty Three Thousand Six Hundred Twenty Nine Dollars (\$6,043,629.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include special or individual articles addressed. (A majority vote is required)

Steve Miller moved Article 20 and Elizabeth Dominick seconded the motion.

Steve Miller reported on the process the Budget Committee used for the review of the budget. He felt that a lot of fat was trimmed from the budget by the Selectmen and that by the time the Budget Committee reviewed and made recommendations on the budget that it was a good budget. He stated it was recommended by the Budget Committee.

Ruth Messier asked for the votes of the Selectmen and the Budget Committees. E. Russell Bailey responded that per the DRA that the votes were not printed on the article. Steve Miller reported that there were two no votes (Steve Miller, Greg Fuller) and three yes votes (Elizabeth Dominick, Stephan McMahon, Richard MacDonald). Pat Fuller reported that the Selectmen did not take a vote but that they were unanimous in their vote to approve their own budget.

Richard MacDonald motioned to restrict Article 20 for further consideration and S. Miller seconded the motion. The motion passed by favorable vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

Pat Fuller moved Article 21 and Steve McMahon seconded the motion.

Scott Williams, Fire Chief reported this was the final payment on the lease vehicle. He reported on the condition of the vehicle and noted that it brought in revenue.

Pat Fuller motioned to restrict Article 21 for further consideration and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars (\$50,421.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fifth and final payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

Pat Fuller moved Article 22 and Steve McMahon seconded the motion.

Scott Williams, Fire Chief, spoke for the article.

Steve McMahon motioned to restrict Article 22 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars (\$36,000.00)** for the purpose of purchasing and equipping a Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

Steve McMahon moved Article 23 and Peter Bolster seconded the motion.

Scott Williams spoke for the article.

Dave St. Cyr asked if the old vehicle would go to another department and E. Russell Bailey reported the vehicle was in bad repair and had been sold already. It would not be going to another department.

Pat Fuller motioned to restrict Article 23 for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,712.09. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

Peter Bolster moved Article 24 and Pat Fuller seconded the motion.

Ken Roberts, Highway Agent, spoke for the Article. He discussed some of the projects that the Highway Department will be doing this year and some of the setbacks, such as the tornado and flood. He spoke about the \$121,000 Mitigation Grant and some other areas of revenue that were being explored for assisting the Highway Department in their funding.

Peter Bolster spoke about some of the pending bills in the NH House of Representatives that will help with funding of road repairs.

Bob Longabaugh asked if the increase would help them to get ahead. Ken Roberts responded that the funds would help them to get there and they felt this would help them to reach some of their project goals last year.

Peter Bolster motioned to restrict Article 24 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Steve McMahon moved Article 25 and Peter Bolster seconded the motion. There was no discussion.

E. Russell Bailey motioned to restrict Article 25 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Six Hundred Fifty Four Dollars (\$11,654.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Steve McMahon moved Article 26 and Pat Fuller seconded the motion.

Sylvia Countway reported that this request was \$500.00 less than the previous year and spoke about some of the services that the VNA Hospice provided.

Dave St. Cyr asked why the fourteen articles requesting money for organizations could not be included in one article. Steve McMahon stated that it was requested by a Selectman in the past because some voters may not support some of the organizations. Steve Miller spoke about the review of the requests of the various charities and felt that listing them separately made sense.

Pat Fuller motioned to restrict Article 26 for further consideration and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5000.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-2)] (A majority vote is required)

Pat Fuller moved Article 27 and Peter Bolster seconded the motion.

Peter Bolster spoke for the article and the way the program assists juveniles by teaching prevention.

Steve Miller reported this was the only charitable organization not supported by the Budget Committee. He reported that there were 22 referrals from the Lakes Region and only 2 from Alton. He stated that the services provided by this organization were replicated all over the state. He reported that administrative costs were above 30% and felt this was an exorbitant amount of money.

Lisa _____ from Youth Services Bureau spoke about the program available and the cost of prevention vs. court costs. She felt that the service provided was a good value.

Ruth Messier stated she would not vote for this and reported that the first year that Youth Services came to the Budget Committee that they requested \$100,000.00 and reported it was for administrative costs. She asked if they got money from the county and Peter Bolster reported that they did not get money from the county.

Ryan Heath, Police Captain, spoke about the program and juvenile crimes. He spoke about the resources available to the police department and noted that there were not a lot of referrals. He reported there were some restrictions to the program that prevented them from making referrals. He spoke about the benefits of the program.

Peter Bolster motioned to restrict Article 27 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Peter Bolster moved Article 28 and Steve McMahon seconded the motion.

Alice Calvert spoke for the article.

Richard MacDonald asked why December 31, 2009 was used in the articles and E. Russell Bailey responded that it was done to ensure the organizations pull their money the year it is approved.

Steve Miller reviewed the number of service calls and stated he would support this article.

Steve McMahon motioned to restrict Article 28 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Eighty Three Dollars (\$2,283.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Steve McMahon moved Article 29 and Pat Fuller seconded the motion. There was no discussion.

Steve McMahon motioned to restrict Article 29 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Peter Bolster moved Article 30 and Pat Fuller seconded the motion.

Peter Bolster spoke for the article and thanked the donors for their generous donations to the Alton Community Services.

Pat Fuller motioned to restrict Article 30 for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Three Dollars (\$163.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Peter Bolster moved Article 31 and Steve McMahon seconded the motion. There was no discussion.

Peter Bolster motioned to restrict Article 31 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation is recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

Steve McMahon moved Article 32 and Pat Fuller seconded the motion.

Ryan Heath spoke for the article and reported that they provide long-term services that the police department cannot provide.

Steve Miller reported that 23 Alton residents had used the services at \$180.00/night and felt the program was well worth supporting.

Steve McMahon motioned to restrict Article 32 for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen(5-0) and the Budget Committee (4-2)] (A majority vote is required)

Pat Fuller moved Article 33 and Peter Bolster seconded the motion.

Peter Bolster spoke for the article and discussed the services provided by Genesis.

Ruth Messier spoke about her support for the program and noted that there might be parts of the program closing. Peter Bolster spoke about the support that the county will not be giving to Genesis any more.

Ryan Heath spoke about the role of the police department with involuntary emergency admission (IEA) and the benefits of the evaluation being done in a criminal situation.

Pat Fuller motioned to restrict Article 33 for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Peter Bolster moved Article 34 and Steve McMahon seconded the motion.

MaryBee Longabaugh spoke for the article and reported that this is for a volunteer service that is provided. The money is used for phone costs and sometimes for gas money, if needed. The service is provided for Alton community members.

Steve McMahon motioned to restrict Article 34 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

Steve McMahon moved Article 35 and Pat Fuller seconded the motion. There was no discussion.

Peter Bolster motioned to restrict Article 35 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

Peter Bolster moved Article 36 and Steve McMahon seconded the motion.

Peter Bolster spoke for the article and stated he thought the program was offered through the school. Jeffrey St. Cyr stated that there are students who work in the program and that councilors work with the students. Steve Miller reported on the organization's services performed last year and reported that 13% was used for administrative costs.

Richard MacDonald motioned to restrict Article 36 for further consideration and Steve McMahon seconded the motion. The motion passed by favorable vote.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

Peter Bolster moved Article 37 and Pat Fuller seconded the motion.

E. Russell Bailey spoke for the article.

Dave St. Cyr asked why this could not have been in the operating budget. E. Russell Bailey responded that it was a Warrant article per recommendations of the auditor.

Steve McMahon motioned to restrict Article 37 for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 38: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2009 annual meeting: "To see if the Town will vote to change the purpose of an existing new Town Beach capital reserve by expanding its use to allow for maintenance of the existing Town Beach on Route 28A". (2/3 vote required)

Steve McMahon moved Article 38 and Pat Fuller seconded the motion.

E. Russell Bailey reported that he had a note from a member of the Beach Committee about the article.

Laurie Boyce asked why a two-thirds vote was needed. E. Russell Bailey responded that it is required by statute to change the purpose of any capital reserve.

Pat Fuller moved the following amendment:

ARTICLE 38: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2009 annual meeting: "To see if the Town *will expand the use of the Recreation Facility Capital Reserve Fund if enacted to allow for maintenance of the existing Town Beach on Route 28A.* ~~of the vote to change the purpose of an existing new Town Beach capital reserve by expanding its use to allow for maintenance of the existing Town Beach on Route 28A~~". (2/3 vote required)

Peter Bolster seconded the motion.

Ruth Messier felt that a petition article should not be changed but felt that this change, in this case, would be beneficial.

Harold Bothwick felt that a petition article should not be changed and that since there was not anyone present to speak about the article that it should be left alone.

The amendment passed by favorable vote.

Pat Fuller motioned to restrict Article 38 for further consideration and Peter Bolster seconded the motion. The motion passed by favorable vote.

ARTICLE 39: We, the undersigned, being citizens of the Town of Alton, NH do petition a warrant article, for the purpose of repair and re-fit to the Alton Fire Dept. Fireboat (Eastern 27), in order to render this boat safe to use, and to provide more timely response to emergency incidents. Presently, this vessel is not equipped for safe travel. This boat has only a single engine, and is not stable or balanced when carrying a crew. Outfitting this boat with an Armstrong bracket and dual engines (with counter-rotating props) will stabilize and provide safety and improved performance. The present motor is only a 2-cycle, 10 yr old motor, and has given many, substantial problems. Making these repairs will extend the life of this boat, and make it safer for travel to emergency incidents. Thank you. The amount needed is \$28,900 (twenty-eight thousand, nine hundred dollars). [Appropriation not recommended by the Selectmen (3-0) and the Budget Committee (4-0,1)] (A majority vote is required)

(The purpose of this petition article is to raise and appropriate \$28,900.00 for the purpose of equipping the Fire Boat with two new dual engines)

Ed Consentino moved article 39 and Scott Williams seconded the motion.

Ed Consentino spoke for the article. He discussed some of the issues with the boat and noted that the boat was very unstable in rough waters. He spoke about the various ways that the changes to the boat will benefit the Fire Department.

Ryan Heath reported the Fire Department's boat had issues at the fireworks display at Alton Bay.

Chris Consentino reported on the work she had done to obtain signatures. She discussed some of the safety issues and conditions that the Fire Department has to answer calls.

Jeffrey St. Cyr asked if the funds would be expended to the Fire Department if the voters approved this article. Peter Bolster responded that the Selectmen felt they could wait for this article for another year but that there were others who wanted the changes/improvements done sooner.

Scott Williams spoke about the boat issues and the assessment done to the boat by a boat mechanic.

Harold Bothwick felt this was a safety issue that needed to be addressed now.

Dave St. Cyr felt it might be time to replace the boat and asked about the votes of the Selectmen and the Budget Committee, which both had voted a majority of "no" on the article. Ed Consentino reported that this was the third year of this request and they had been voted down in the past. Chris Consentino explained that the reason they presented this as a petition article was because it had been denied by the Selectmen for the past three years. There was discussion about the safety issues.

Michael Viscariello spoke about the issues with the boat and noted it was becoming progressively worse.

Scott Williams reported that what was presented to the Selectmen was different than what was in this petition article. He reported this request was for the critical needs.

Bob Longabaugh felt there were enough safety issues that the fire department should not be dealing with additional safety issues.

Dave St. Cyr spoke about the way the petition article had come up from the Fire Department.

Scott Williams spoke about the boat and felt it was a short money fix because \$185,000.00 boat could not be justified. He discussed the recommendations of Eastern Marina.

Chris Consentino spoke about how she wrote the article and obtained signatures.

Peter Bolster spoke about the decision of the Selectmen to not recommend this upgrade last year.

Loring Carr spoke about possible issues that the DRA could have with this Warrant article. E. Russell Bailey felt that the DRA would not have issues with the article.

Jeffrey St. Cyr felt that the votes of the Budget Committee and Selectmen could be amended so to help this article to pass.

Chris Consentino moved an amendment to article 39:

ARTICLE 39: We, the undersigned, being citizens of the Town of Alton, NH do petition a warrant article, ***to see if the town will raise and appropriate \$29,000.00*** for the purpose of repair and re-fit to the Alton Fire Dept. Fireboat (Eastern 27), in order to render this boat safe to use, and to provide

more timely response to emergency incidents. Presently, this vessel is not equipped for safe travel. This boat has only a single engine, and is not stable or balanced when carrying a crew. Outfitting this boat with an Armstrong bracket and dual engines (with counter-rotating props) will stabilize and provide safety and improved performance. The present motor is only a 2-cycle, 10 yr old motor, and has given many, substantial problems. Making these repairs will extend the life of this boat, and make it safer for travel to emergency incidents. Thank you. The amount needed is \$29,000 (twenty-nine thousand dollars). [Appropriation not recommended by the Selectmen (3-0) and the Budget Committee (4-0,1)] (A majority vote is required)

~~(The purpose of this petition article is to raise and appropriate \$28,900.00 for the purpose of equipping the Fire Boat with two new dual engines)~~

Ed Consentino seconded the amendment. The motion passed by favorable vote.

Peter Bolster motioned to restrict Article 39 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 40: Shall we adopt the provisions of RSA72:69 for a property exemption on real property which is equipped with a woodheating energy system in use as the main source of heat in the home as per RSA 72:69 (which shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration). The annual exemption shall be in an amount not to exceed 50% of the received cost of the system. (A majority vote is required)

Pat Fuller moved Article 40 and Peter Bolster seconded the motion.

E. Russell Bailey spoke for the article. He reported it was being presented per recommendation of the Town Assessor.

Peter Bolster motioned to restrict article 40 for further consideration and Pat Fuller seconded the motion. The motion passed by favorable vote.

ARTICLE 41: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Loring Carr spoke about his concerns about the Planning Board articles and felt those articles (2-10) should have been presented to the voters for consideration. Peter Bolster noted that the Planning Board meetings were televised and that these articles were something they could get more information about. There was discussion about how this could be discussed and amended.

Scott Williams stated he agreed with Loring Carr and felt that voters should be informed.

Pat Fuller motioned to adjourn and Peter Bolster seconded the motion. The meeting adjourned at 11:53 PM.

Respectfully Submitted,

Krista Argiropolis
Recorder



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2009

BALLOT 2 OF 3

Rita Mayew

TOWN CLERK

ARTICLES CONTINUED

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars** (\$15,000.00) for the purpose of purchasing and installing a generator at the Town Hall for operating the emergency operations center, communications equipment and computer network during emergencies and allow for YES NO [Appropriation recommended by the Selectmen (5-0) and NO Budget Committee (6-0,1)] (A majority vote is required)

560
377

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars** (\$10,000.00) to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. YES NO [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-1)] (A majority vote is required)

508
413

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars** (\$40,000.00) to be added to the Building and Site Improvements Capital Reserve Fund for the transfer station YES which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (3-3)] (A majority vote is required) NO

363
557

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars** (\$10,000.00) to be added to the Sidewalk Capital Reserve Fund for the maintenance and installation of sidewalks. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) NO

461
476

ARTICLE 19: To see if the municipality will vote to change the purpose of an existing Beach Capital Reserve Fund to the Recreation Facility Capital Reserve Fund and to appoint the selectmen as agents to expend from YES the capital reserve fund. (A 2/3 majority vote is required) NO

357
553

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million One Hundred Thirty Eight Thousand Eight Hundred Thirty Eight Dollars** (\$6,138,838.00). Should this article be defeated, the default budget shall be **Six Million Forty Three Thousand Six Hundred Twenty Nine Dollars** (\$6,043,629.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES
NO

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars** (\$139,000.00) and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of the ambulance lease payment, ambulance personnel wages, ambulance supplies, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

678
255

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Four Hundred Twenty One Dollars** (\$50,421.00) for the lease payment on the Fire Rescue Vehicle. The sum of \$50,421.00 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the fifth and final payment on the lease/purchase of a five-year agreement, which was approved in the 2004 Town Meeting and the vehicle was received in 2005. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

634
297

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Six Thousand Dollars** (\$36,000.00) for the purpose of purchasing and equipping a Fire SUV Command vehicle to replace the existing 1998 SUV vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)] (A majority vote is required)

YES
NO

404
526

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars** (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$167,712.09. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

558
373

TURN BALLOT OVER AND CONTINUE VOTING

COPY

ARTICLES CONTINUED

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

711
192

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Six Hundred Fifty Four Dollars (\$11,654.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

715
188

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5000.00)** for the purpose of supporting the Youth Services Bureau, which provides alternatives to court involvement for juvenile offenders, parent/child mediation, intervention and education programs. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and not recommended by the Budget Committee (4-2)] (A majority vote is required)

YES NO

493
406

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

710
194

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Eighty Three Dollars (\$2,283.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

658
245

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

701
206

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Three Dollars (\$163.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

677
220

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation is recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES NO

591
309

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES NO

527
364

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

729
168

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES NO

671
228

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Dollars (\$3,000.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2009. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

YES NO

456
437

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY

		ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 10, 2009		BALLOT 1 OF 3		
				 Town Clerk		
INSTRUCTIONS TO VOTERS						
A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.						
221	SELECTMAN	TRUSTEE OF TRUST FUNDS		BUDGET COMMITTEE		
	for three years	Vote for not more than ONE	for three years	Vote for not more than ONE	for three years	Vote for not more than TWO
	BOB LONGABAUGH	<input type="radio"/>	MURIEL V. STINSON	<input checked="" type="radio"/> 809	MARC DECOFF	<input checked="" type="radio"/>
384	STEPHAN E. MCMAHON	<input checked="" type="radio"/>		VIRGIL MACDONALD	<input checked="" type="radio"/>	
	HAROLD M. BOTHWICK JR.	<input type="radio"/>	(Write-in)	(Write-in)	<input type="radio"/>	
		(Write-in)			<input type="radio"/>	
283	SELECTMAN	TRUSTEE OF TRUST FUNDS		PLANNING BOARD		
	for two years	Vote for not more than ONE	for two years	Vote for not more than ONE	for three years	Vote for not more than TWO
	DAVID R. HUSSEY	<input checked="" type="radio"/>	MARK S. DIVITO	<input type="radio"/> 426	DAVID R. HUSSEY	<input checked="" type="radio"/>
408	STEPHEN MILLER	<input type="radio"/>	DAVID A. ST. CYR	<input checked="" type="radio"/> 438	SCOTT I. WILLIAMS	<input checked="" type="radio"/>
	PAUL R. WHITE	<input type="radio"/>	(Write-in)	(Write-in)	<input type="radio"/>	
		(Write-in)			<input type="radio"/>	
331	TOWN CLERK	LIBRARY TRUSTEE		ZONING BOARD		
	for three years	Vote for not more than ONE	for three years	Vote for not more than ONE	for three years	Vote for not more than ONE
	LISA WATERMAN NOYES	<input checked="" type="radio"/>	LINDA HESS	<input checked="" type="radio"/> 804	K. CARL BLACKSTONE	<input checked="" type="radio"/>
106	(Write-in)		(Write-in)	(Write-in)		
					<input type="radio"/>	
					<input type="radio"/>	
875	TAX COLLECTOR	CEMETERY TRUSTEE		ZONING BOARD		
	for three years	Vote for not more than ONE	for three years	Vote for not more than ONE	for one year	Vote for not more than ONE
	ANNE M. KROEGER	<input checked="" type="radio"/>	SHIRLEY A. LANE	<input checked="" type="radio"/> 785	STEPHEN A. HURST	<input checked="" type="radio"/>
854	(Write-in)		(Write-in)	(Write-in)		
					<input type="radio"/>	
					<input type="radio"/>	
839	TOWN TREASURER	WATER COMMISSIONER		ZONING BOARD		
	for three years	Vote for not more than ONE	for three years	Vote for not more than ONE	for one year	Vote for not more than ONE
	PATRICIA PALMER	<input checked="" type="radio"/>	WILLIAM J. CURTIN	<input checked="" type="radio"/> 780	STEPHEN A. HURST	<input checked="" type="radio"/>
	(Write-in)		(Write-in)	(Write-in)		
					<input type="radio"/>	
					<input type="radio"/>	
ARTICLES						
ARTICLE 2: Amendment #3: The Planning Board proposes to amend article 300, section 327, Setback Requirements, to delete language to clarify the 50' required setback from any shore of any river, perennial stream, lake, pond, impoundment, excluding boathouses and wharfs and reference RSA 483:B. Rationale: The purpose of this amendment is to conform to the new Shoreland Protection Act enacted on July 1, 2008 by the State of New Hampshire.					YES <input checked="" type="radio"/> NO <input type="radio"/>	
TURN BALLOT OVER AND CONTINUE VOTING						

956 votes cast
4,065 names on
checklist

451
123

COPY

ARTICLES CONTINUED

ARTICLE 3: Amendment # 4: The Planning Board proposes to amend Article 600, Section 601 Shoreland Protection Overlay District, removing all current language, excluding Section J, and replacing with "reference RSA 483-B". <u>Rationale: The purpose of this amendment is because the new Shoreland Protection Act enacted on July 1, 2008 by the State of New Hampshire, is more stringent thus supersedes Alton's ordinance.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	626
ARTICLE 4: Amendment # 5: The Planning Board proposes to amend Article 600, Section 601; J, Commonly Used Water Front Parcels Or Lots, remove its entire contents and replace in Article 300, as Section 326 Commonly Used Water Front Parcels Or Lots. <u>Rationale: The purpose of this amendment is to retain the language of this Section which is not provided for in the new Shoreland protection Act enacted on July 1, 2008 by the State of New Hampshire.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	259
ARTICLE 5: Amendment # 6: The Planning Board proposes to amend Article 300, Section 330, Elderly Housing to include language making the ordinance more restrictive. Including the language "excluding wetlands & steep slopes" within the Minimum land required standards and adding the language " see definition Section 200" in the percent Lot Open Space decreasing the allowable dwelling units from four (4) to three (3) dwelling units per acre and adding that each dwelling unit shall contain no more than 2 bedrooms per dwelling unit. <u>Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing definitions.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	589
ARTICLE 6: Amendment # 7: The Planning Board proposes to amend Article 300, Section 331:5, Continuing Care Retirement Communities, Design Criteria to include language making the ordinance more restrictive to include the language, "excluding wetlands & steep slopes" within the Minimum Land Requirements as well as adding the language "see definition Section 200" in the percent Lot Open Space and decreasing the Independent Living CCRC from 4 to 3 dwelling units per acre, adding the language "excluding wetlands and steep slopes: no more than 2 bedrooms per dwelling unit. As set forth within the Design Criteria. <u>Rationale: The purpose of this amendment is to add language and clarify existing definitions making the ordinance more restrictive.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	281
ARTICLE 7: Amendment # 8: The Planning Board proposes to amend Article 200 - "Definitions:" to add language to Open Space-A portion of a lot which is open and unobstructed from its lowest level to the sky except by natural vegetation. Said land, or portion thereof, shall not be occupied by buildings, parking lots, driveways, or other structures or man made impervious surfaces. Open space shall not include right-of-ways or vehicular easements, wetlands or slopes greater than 25%. Septic fields and wells shall be permitted to be installed in open space. <u>Rationale: The purpose of this amendment is to protect and preserve open space areas by making the definition more stringent.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	571
ARTICLE 8: Amendment # 9: The Planning Board proposes to amend Article 200, "Definitions:" Energy Facility to remove the word "windmills" from the definition <u>Rationale: The purpose of this amendment is to create a new definition for windmills.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	306
ARTICLE 9: Amendment # 10: The Planning Board proposes to amend Article 200, "Definitions:" to include a new definition "Small Wind Energy System: A structure which produces energy on a small scale not exceeding 100KW. <u>Rationale: The purpose of this amendment is to clarify limitations set forth in the proposed ordinance.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	562
ARTICLE 10: Amendment # 11: The Planning Board proposes to amend Article 400, Section 401 Permitted Uses: Table of Uses to allow Small Wind Energy Facilities in all zones with the note "No more than one (1) unit per lot with a height restriction not to exceed a pole height of 50 feet. A unit exceeding a pole height of 50 feet or additional units shall require a Special Exception through the Zoning Board of Adjustment as well as Site Plan Review through the Planning Board". <u>Rationale: The purpose of this amendment is to increase energy efficiency capabilities within all zones of the town.</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	338
ARTICLE 11: Amendment #12: The Planning Board proposes to amend Article 400 Section 463 (2) Restrictions Governing Use, to remove the current language " no more than four dwelling units per structure" and replace with "no more than five (5) dwelling units per structure to comply with the July 2009 implementation of Workforce Housing Act RSA 674:58-61. Chapter 299 (SB 342). <u>Rationale: to comply with the State of New Hampshire's July 2009 implementation of Workforce Housing Act RSA 674:58-61. Chapter 299 (SB 342).</u>	YES <input checked="" type="radio"/>	NO <input type="radio"/>	291
ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00) for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. <u>[Recommended by the Selectmen (5-0) and the budget Committee (7-0)]</u> (3/5 ballot vote required)	YES <input type="radio"/>	NO <input checked="" type="radio"/>	611
ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Five Hundred Dollars (\$34,500.00) for the purpose of purchasing and equipping a new police patrol vehicle SUV 4WD which will replace an existing vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. <u>[Appropriation recommended by the Selectmen (5-0) and the Budget Committee (7-0)]</u> (A majority vote is required)	YES <input type="radio"/>	NO <input checked="" type="radio"/>	223
ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. <u>[Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)]</u> (A majority vote is required)	YES <input checked="" type="radio"/>	NO <input type="radio"/>	682
ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00) for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. <u>[Recommended by the Selectmen (5-0) and the budget Committee (7-0)]</u> (3/5 ballot vote required)	YES <input type="radio"/>	NO <input checked="" type="radio"/>	593
ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00) for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. <u>[Recommended by the Selectmen (5-0) and the budget Committee (7-0)]</u> (3/5 ballot vote required)	YES <input type="radio"/>	NO <input checked="" type="radio"/>	521
ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Ninety Nine Thousand Dollars (\$1,999,000.00) for the construction and improvements on the Town Hall, Senior Center, Central Fire Station and Police Station, and to authorize the issuance of not more than \$1,999,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. <u>[Recommended by the Selectmen (5-0) and the budget Committee (7-0)]</u> (3/5 ballot vote required)	YES <input type="radio"/>	NO <input checked="" type="radio"/>	290

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 10, 2009

BALLOT 3 OF 3

Lisa Major

TOWN CLERK

ARTICLES CONTINUED

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-2)] (A majority vote is required)

YES

NO

427

493

ARTICLE 38: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2009 annual meeting: To see if the Town will expand the use of the Recreation Facility Capital Reserve Fund if enacted to allow for maintenance of the existing Town Beach on Route 28A. (2/3 vote required)

YES

NO

480

435

ARTICLE 39: We, the undersigned, being citizens of the Town of Alton, NH do petition a warrant article. To see if the Town will raise and appropriate the amount of Twenty Nine Thousand Dollars (\$29,000) for the purpose of repair and re-fit to the Alton Fire Dept. Fireboat (Eastern 27), in order to render this boat safe to use, and to provide more timely response to emergency incidents. Presently, this vessel is not equipped for safe travel. This boat has only a single engine, and is not stable or balanced when carrying a crew. Outfitting this boat with an Armstrong bracket and dual engines (with counter-rotating props) will stabilize and provide safety and improved performance. The present motor is only a 2-cycle, 10 yr old motor, and has given many, substantial problems. Making these repairs will extend the life of this boat, and make it safer for travel to emergency incidents. Thank you. The amount needed is \$29,000.00 (Twenty-Nine Thousand Dollars) [Appropriation not recommended by the Selectmen (3-0) and the Budget Committee (4-0.1)] (A majority vote is required)

YES

NO

461

471

ARTICLE 40: Shall we adopt the provisions of RSA72:69 for a property exemption on real property which is equipped with a woodheating energy system in use as the main source of heat in the home as per RSA 72:69 (which shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration). The annual exemption shall be in an amount not to exceed 50% of the received cost of the system. (A majority vote is required)

YES

NO

397

503

YOU HAVE NOW COMPLETED VOTING



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alton as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Alton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Alton as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The government-wide statement of net assets does not include any of the Town's capital assets except for equipment and vehicles nor the accumulated depreciation on the omitted assets and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Alton at December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Alton as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Town of Alton
Independent Auditor's Report*

The Town of Alton has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

December 15, 2009

*Plotnik & Sanderson
Professional Association*

EXHIBIT C-1
TOWN OF ALTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General	Expendable Trust	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 5,643,375	\$ -	\$ 16,582	\$ 504,340	\$ 6,164,297
Investments	-	1,470,070	2,835,914	-	4,305,984
Receivables, net of allowance for uncollectible:					
Taxes	1,601,179	-	-	-	1,601,179
Accounts	3,569	-	-	117,978	121,547
Intergovernmental	37,585	-	-	-	37,585
Interfund receivable	129,045	2,208	-	-	131,253
Total assets	<u>\$ 7,414,753</u>	<u>\$ 1,472,278</u>	<u>\$ 2,852,496</u>	<u>\$ 622,318</u>	<u>\$ 12,361,845</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 9,054	\$ -	\$ -	\$ -	\$ 9,054
Accrued salaries and benefits	30,258	-	-	-	30,258
Intergovernmental payable	4,690,740	-	-	-	4,690,740
Interfund payable	2,208	60,000	-	69,045	131,253
Deferred revenue	5,510	-	-	655	6,165
Total liabilities	<u>4,737,770</u>	<u>60,000</u>	<u>-</u>	<u>69,700</u>	<u>4,867,470</u>
Fund balances:					
Reserved for encumbrances	81,266	-	-	-	81,266
Reserved for endowments	-	-	2,170,762	-	2,170,762
Reserved for special purposes	-	-	681,734	8,000	689,734
Unreserved, undesignated, reported in:					
General fund	2,595,717	-	-	-	2,595,717
Special revenue funds	-	1,412,278	-	544,618	1,956,896
Total fund balances	<u>2,676,983</u>	<u>1,412,278</u>	<u>2,852,496</u>	<u>552,618</u>	<u>7,494,375</u>
Total liabilities and fund balances	<u>\$ 7,414,753</u>	<u>\$ 1,472,278</u>	<u>\$ 2,852,496</u>	<u>\$ 622,318</u>	<u>\$ 12,361,845</u>

The notes to the basic financial statements are an integral part of this statement.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
GENERAL GOVERNMENT								
1-4130-001	Selectmen's Salaries	\$ 14,682	\$ 14,682	\$ 14,200	\$ 15,096	\$ 15,122	\$ 14,682	
1-4130-002	Treasurer's Salary	\$ 7,766	\$ 7,766	\$ 7,999	\$ 7,999	\$ 7,999	\$ 7,999	
1-4130-003	Trustee's Salaries	\$ 5,068	\$ 5,068	\$ 4,812	\$ 5,220	\$ 5,220	\$ 5,220	
1-4130-005	Town Administrators Salary	\$ 77,207	\$ 88,580	\$ 88,580	\$ 88,580	\$ 88,580	\$ 88,580	
1-4130-006	Finance Officer	\$ 46,078	\$ 52,191	\$ 52,191	\$ 52,191	\$ 52,191	\$ 52,191	
1-4130-010	F/T Office Staff	\$ 67,704	\$ 70,908	\$ 70,907	\$ 71,843	\$ 71,843	\$ 71,843	
1-4130-015	P/T Office Staff	\$ 3,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
1-4130-020	O/T Office Staff	\$ 1,900	\$ 1,500	\$ 1,064	\$ 1,500	\$ 1,500	\$ 1,500	
1-4130-029	Benefit Buy-Out	\$ 4,812	\$ 5,136	\$ 4,351	\$ 4,296	\$ 3,300	\$ 3,300	
1-4130-109	Career Development	\$ 1,000	\$ 1,000	\$ 450	\$ 1,000	\$ 1,000	\$ 1,000	
1-4130-110	Meetings and Conferences	\$ 1,200	\$ 1,200	\$ 415	\$ 1,200	\$ 1,200	\$ 1,200	
1-4130-111	Dues and Fees	\$ 12,000	\$ 12,500	\$ 12,269	\$ 13,000	\$ 12,500	\$ 12,500	
1-4130-112	Travel and Mileage	\$ 800	\$ 800	\$ 657	\$ 600	\$ 600	\$ 600	
1-4130-131	Office Supplies	\$ 3,000	\$ 3,000	\$ 4,417	\$ 3,000	\$ 3,000	\$ 3,000	
1-4130-133	Postage	\$ 4,300	\$ 4,300	\$ 2,560	\$ 4,300	\$ 4,300	\$ 4,300	
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 420	\$ 400	\$ 400	\$ 400	
1-4130-137	Records Management	\$ 3,000	\$ 1,000	\$ 925	\$ 1,000	\$ 1,000	\$ 1,000	
1-4130-139	General Expenses	\$ 2,000	\$ 2,000	\$ 2,463	\$ 2,000	\$ 2,000	\$ 2,000	
1-4130-161	Audit Expenses	\$ 15,000	\$ 15,000	\$ 20,399	\$ 18,000	\$ 18,000	\$ 18,000	
1-4130-162	Computer Expenses	\$ 12,450	\$ 12,450	\$ 15,685	\$ 12,450	\$ 12,450	\$ 12,450	
1-4130-163	Copy Machine Expenses	\$ 2,500	\$ 2,500	\$ 3,981	\$ 2,500	\$ 2,500	\$ 2,500	
1-4130-175	Telephone Expenses	\$ 4,700	\$ 4,700	\$ 5,730	\$ 4,200	\$ 4,200	\$ 4,200	
1-4130-181	Printing / Signs	\$ 4,200	\$ 4,200	\$ 3,730	\$ 4,000	\$ 4,000	\$ 4,000	
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4130-183	Advertising	\$ 600	\$ 600	\$ 591	\$ 600	\$ 600	\$ 600	
1-4130-184	Contracted Services	\$ 2,500	\$ 2,500	\$ 1,579	\$ 2,000	\$ 2,000	\$ 2,000	
1-4130-194	Vehicle Rental / Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4130-201	New Equipment	\$ 1,000	\$ 1,000	\$ 1,310	\$ 500	\$ 500	\$ 500	
1-4130-202	Equipment Expense	\$ 400	\$ 400	\$ 608	\$ 200	\$ 200	\$ 200	
1-4130-204	Safety Committee	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4130-205	TTF General Expense	\$ 1,240	\$ 1,240	\$ 675	\$ 600	\$ 600	\$ 600
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ 15,000
1-4130-	GENERAL GOV'T TOTALS	\$ 315,859	\$ 332,973	\$ 322,968	\$ 334,627	\$ 333,157	\$ 332,717
	BUDGET COMMITTEE						
1-4131-110	Meetings and Conferences	\$ 75	\$ 75	\$ -	\$ 75	\$ 75	\$ 75
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 112	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4131-139	General Expenses	\$ 1	\$ 1	\$ 32	\$ 1	\$ 1	\$ 1
1-4131-175	Telephone Expenses	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ 1
1-4131-183	Advertising	\$ 360	\$ 360	\$ 129	\$ 360	\$ 360	\$ 360
1-4131-184	Contracted Services	\$ 1,500	\$ 1,500	\$ 1,616	\$ 1,500	\$ 1,500	\$ 2,000
1-4131-	BUDGET COMM. TOTALS	\$ 2,071	\$ 2,071	\$ 1,889	\$ 2,071	\$ 2,071	\$ 2,547
	TOWN CLERK'S OFFICE						
1-4132-001	Town Clerk's Salary	\$ 38,590	\$ 40,940	\$ 40,940	\$ 40,940	\$ 40,940	\$ 40,940
1-4132-010	F/T Wages, Office Staff	\$ 29,349	\$ 31,117	\$ 31,117	\$ 31,117	\$ 31,117	\$ 31,117
1-4132-015	P/T Wages, Office Staff	\$ 1	\$ 1	\$ 1,911	\$ 6,840	\$ 6,840	\$ 6,840
1-4132-020	O/T Wages, Office Staff	\$ 1,164	\$ 498	\$ 224	\$ 449	\$ 449	\$ 449
1-4132-029	Benefit Buy-Out	\$ 742	\$ 1,606	\$ 1,561	\$ 1,606	\$ 819	\$ 819
1-4132-110	Meetings and Conferences	\$ 430	\$ 430	\$ 142	\$ 430	\$ 430	\$ 430
1-4132-111	Dues and Fees	\$ 45	\$ 45	\$ 156	\$ 120	\$ 120	\$ 120
1-4132-112	Travel and Mileage	\$ 255	\$ 255	\$ 278	\$ 314	\$ 314	\$ 314
1-4132-131	Office Supplies	\$ 585	\$ 585	\$ 311	\$ 610	\$ 610	\$ 610
1-4132-133	Postage	\$ 3,037	\$ 3,037	\$ 2,767	\$ 3,030	\$ 3,030	\$ 3,030
1-4132-134	Reference Materials	\$ 280	\$ 280	\$ 138	\$ 215	\$ 215	\$ 215
1-4132-136	Dog Licensing Fees	\$ 342	\$ 342	\$ 248	\$ 268	\$ 268	\$ 268
1-4132-137	Records Management	\$ 50	\$ 50	\$ 56	\$ 50	\$ 50	\$ 50
1-4132-139	General Expenses	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ 20
1-4132-162	Computer Expenses	\$ 2,672	\$ 2,672	\$ 3,087	\$ 3,662	\$ 3,662	\$ 3,662
1-4132-175	Telephone Expenses	\$ 1,080	\$ 1,080	\$ 1,042	\$ 1,080	\$ 1,080	\$ 1,080

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4132-181	Printing and Signs	\$ 115	\$ 115	\$ 130	\$ 90	\$ 90	\$ 90	
1-4132-183	Advertising	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	
1-4132-184	Contracted Services	\$ 225	\$ 225	\$ 128	\$ 200	\$ 200	\$ 200	
1-4132-201	New Equipment	\$ 1,300	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	
1-4132-350	NHCTCA Certification	\$ 125	\$ 125	\$ -	\$ 1	\$ 1	\$ 1	
1-4132-	TOWN CLERK TOTALS	\$ 80,457	\$ 83,873	\$ 84,236	\$ 91,492	\$ 90,705	\$ 90,705	
TAX COLLECTOR'S OFFICE								
1-4133-001	Tax Collector's Salary	\$ 43,434	\$ 46,078	\$ 46,078	\$ 46,078	\$ 46,078	\$ 46,078	
1-4133-010	F/T Wages Office Staff	\$ 3,800	\$ 3,900	\$ 3,729	\$ 3,900	\$ 3,900	\$ 3,900	
1-4133-029	Benefit Buy-Out	\$ 2,600	\$ 2,800	\$ 3,797	\$ 2,800	\$ 2,730	\$ 2,730	
1-4133-110	Meetings and Conferences	\$ 500	\$ 350	\$ 297	\$ 350	\$ 350	\$ 350	
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
1-4133-112	Travel and Mileage	\$ 200	\$ 175	\$ 258	\$ 175	\$ 175	\$ 175	
1-4133-131	Office Supplies	\$ 800	\$ 700	\$ 380	\$ 700	\$ 700	\$ 700	
1-4133-133	Postage	\$ 6,000	\$ 6,000	\$ 5,783	\$ 6,000	\$ 6,000	\$ 6,000	
1-4133-162	Computer Expenses	\$ 2,000	\$ 2,000	\$ 1,776	\$ 2,000	\$ 2,000	\$ 2,000	
1-4133-168	Tax Lien Redemption	\$ 1,900	\$ 1,900	\$ 1,735	\$ 1,900	\$ 1,900	\$ 1,900	
1-4133-175	Telephone	\$ 750	\$ 750	\$ 755	\$ 750	\$ 750	\$ 750	
1-4133-181	Printing and Signs	\$ 1,300	\$ 1,200	\$ 983	\$ 1,200	\$ 1,200	\$ 1,200	
1-4133-201		\$ 150	\$ 450	\$ -	\$ 450	\$ 450	\$ 450	
1-4133-	TAX COLLECTOR TOTALS	\$ 63,484	\$ 66,353	\$ 65,621	\$ 66,353	\$ 66,283	\$ 66,283	
ELECTIONS AND REGISTRATION								
1-4140-001	Supervisor's Salaries	\$ 3,714	\$ 1,359	\$ 1,359	\$ 1,871	\$ 1,871	\$ 1,871	
1-4140-002	Moderator's Salary	\$ 769	\$ 317	\$ 317	\$ 633	\$ 633	\$ 633	
1-4140-015	P/T Election Workers	\$ 400	\$ 120	\$ 120	\$ 360	\$ 360	\$ 360	
1-4140-110	Meetings / Conferences	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	
1-4140-112	Travel / Mileage	\$ 194	\$ 234	\$ -	\$ 220	\$ 220	\$ 220	
1-4140-131	Office Supplies	\$ 230	\$ 230	\$ 18	\$ 230	\$ 230	\$ 230	
1-4140-133	Postage	\$ 358	\$ 210	\$ 45	\$ 230	\$ 230	\$ 230	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010		
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4140-139	General Expenses	\$ 300	\$ 75	\$ 97	\$ 225	\$ 225	\$ 225	
1-4140-162	Computer Expenses	\$ 200	\$ 200	\$ 21	\$ 200	\$ 200	\$ 200	
1-4140-175	Telephone	\$ 540	\$ 540	\$ 530	\$ 540	\$ 540	\$ 540	
1-4140-181	Printing and Signs	\$ 6,931	\$ 4,270	\$ 3,844	\$ 6,140	\$ 6,140	\$ 6,140	
1-4140-183	Advertising	\$ 560	\$ 210	\$ 221	\$ 450	\$ 450	\$ 450	
1-4140-184	Contracted Services	\$ 1	\$ 175	\$ 175	\$ 200	\$ 200	\$ 200	
1-4140-201	New Equipment	\$ 170	\$ 170	\$ 709	\$ 170	\$ 170	\$ 170	
1-4140-202	Equipment Expense	\$ 65	\$ 65	\$ 162	\$ 65	\$ 65	\$ 65	
1-4140-	ELECTION & REG. TOTALS	\$ 14,452	\$ 8,195	\$ 7,639	\$ 11,554	\$ 11,554	\$ 11,554	
LEGAL FEES								
1-4153-165	Town Attorney's Retainer	\$ 14,031	\$ 14,031	\$ 14,452	\$ 14,031	\$ 14,031	\$ 14,031	
1-4153-166	Town Attorney's Fees	\$ 45,000	\$ 45,000	\$ 16,382	\$ 45,000	\$ 45,000	\$ 45,000	
1-4153-184	Contracted Services	\$ 25,000	\$ 25,000	\$ 77,910	\$ 25,000	\$ 25,000	\$ 25,000	
1-4153-	LEGAL FEE TOTALS	\$ 84,031	\$ 84,031	\$ 108,743	\$ 84,031	\$ 84,031	\$ 84,031	
EMPLOYEE BENEFITS								
1-4155-831	FICA	\$ 114,869	\$ 125,078	\$ 116,648	\$ 119,001	\$ 119,001	\$ 119,001	
1-4155-832	Medicare	\$ 37,353	\$ 40,430	\$ 37,550	\$ 38,867	\$ 38,867	\$ 38,867	
1-4155-833	Health/Dental Insurance	\$ 696,642	\$ 655,458	\$ 618,721	\$ 667,962	\$ 667,962	\$ 667,962	
1-4155-834	Police Retirement	\$ 78,995	\$ 87,420	\$ 94,073	\$ 100,197	\$ 100,197	\$ 100,197	
1-4155-835	Employee Retirement	\$ 129,056	\$ 138,648	\$ 136,535	\$ 140,001	\$ 140,001	\$ 140,001	
1-4155-836	Life/Disb Insurance	\$ 6,425	\$ 14,441	\$ 12,626	\$ 14,441	\$ 14,441	\$ 14,441	
1-4155-837	457K Retirement	\$ 21,630	\$ 21,630	\$ 16,346	\$ 21,630	\$ 21,630	\$ 21,630	
1-4155-838	Fire Retirement	\$ 8,942	\$ 9,249	\$ 206	\$ 1	\$ 1	\$ 1	
1-4155-839	Merit Pay	\$ 23,711	\$ 23,000	\$ 23,290	\$ 23,000	\$ 23,000	\$ 23,000	
4-4155-882	Staff Recruiting	\$ 4,000	\$ 4,000	\$ 3,864	\$ 4,000	\$ 4,000	\$ 4,000	
1-4155-884	Fire Disability	\$ 4,614	\$ 4,614	\$ 4,614	\$ 4,614	\$ 4,614	\$ 4,614	
1-4155-	EMP. BENEFITS TOTALS	\$ 1,126,237	\$ 1,123,968	\$ 1,064,473	\$ 1,133,714	\$ 1,133,714	\$ 1,133,714	
PLANNING DEPT.								
1-4191-002	Town Planner Salary	\$ 58,000	\$ 59,413	\$ 59,413	\$ 61,195	\$ 61,195	\$ 61,195	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4191-005	Technician/Secretary	\$ 32,700	\$ 34,612	\$ 30,084	\$ 34,612	\$ 34,612	\$ 34,612	
1-4191-015	P/T Office Staff	\$ 19,000	\$ 19,968	\$ 18,455	\$ 13,128	\$ 13,128	\$ 13,128	
1-4191-020	Overtime Wage Office	\$ 1,200	\$ 1,200	\$ 886	\$ 1,200	\$ 1,200	\$ 1,200	
1-4191-029	Benefit Buy-Out	\$ 900	\$ 900	\$ -	\$ 900	\$ 1	\$ 1	
1-4191-110	Meetings/Conferences	\$ 1,200	\$ 1,200	\$ 1,386	\$ 1,200	\$ 1,200	\$ 1,200	
1-4191-111	Dues/Fees	\$ 250	\$ 250	\$ 80	\$ 250	\$ 250	\$ 250	
1-4191-112	Travel/Mileage	\$ 450	\$ 450	\$ 1,093	\$ 450	\$ 450	\$ 450	
1-4191-131	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,089	\$ 1,000	\$ 1,000	\$ 1,000	
1-4191-133	Postage	\$ 4,500	\$ 3,047	\$ 2,856	\$ 3,100	\$ 3,100	\$ 3,100	
1-4191-134	Reference Materials	\$ 500	\$ 500	\$ 414	\$ 500	\$ 500	\$ 500	
1-4191-162	Computer Expense	\$ 400	\$ 400	\$ 2,415	\$ 1,500	\$ 400	\$ 400	
1-4191-163	Copy Machine Expense	\$ 600	\$ 600	\$ 558	\$ 750	\$ 750	\$ 750	
1-4191-175	Telephone	\$ 2,000	\$ 2,000	\$ 3,069	\$ 2,500	\$ 2,500	\$ 2,500	
1-4191-181	Printing/Signs	\$ 1,000	\$ 707	\$ 12	\$ 500	\$ 500	\$ 500	
1-4191-183	Advertising	\$ 4,000	\$ 2,500	\$ 2,834	\$ 2,500	\$ 2,500	\$ 2,500	
1-4191-184	Contracted Services	\$ 500	\$ 500	\$ 2,450	\$ 750	\$ 750	\$ 750	
1-4191-186	Refunds	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	
1-4191-201	New Equipment	\$ 1,500	\$ 453	\$ 219	\$ 400	\$ 400	\$ 400	
1-4191-202	Equipment Expense	\$ 100	\$ 100	\$ -	\$ 1	\$ 1	\$ 1	
1-4191-	PLANNING TOTALS	\$ 130,000	\$ 130,000	\$ 127,314	\$ 126,636	\$ 124,637	\$ 124,637	
CODE OFFICIAL/BUILDING INSPECTOR								
1-4192-001	Salary	\$ 47,836	\$ 50,749	\$ 54,105	\$ 50,749	\$ 50,749	\$ 50,749	
1-4192-010	F/T Office Staff	\$ 27,726	\$ 20,172	\$ 20,171	\$ 20,779	\$ 20,779	\$ 20,779	
1-4192-015	P/T Wage Office	\$ 1	\$ 1	\$ 61	\$ 1	\$ 1	\$ 1	
1-4192-020	Overtime Wages	\$ 600	\$ 600	\$ 703	\$ 600	\$ 1	\$ 1	
1-4192-029	Benefit Buy-Out	\$ 2,350	\$ 2,350	\$ -	\$ 2,350	\$ 1	\$ 1	
1-4192-110	Meeting/Conferences	\$ 1,395	\$ 1,395	\$ 1,144	\$ 1,395	\$ 1,395	\$ 1,395	
1-4192-111	Dues/Fees	\$ 280	\$ 280	\$ 200	\$ 280	\$ 280	\$ 280	
1-4192-112	Travel/Mileage	\$ 114	\$ 114	\$ 97	\$ 114	\$ 114	\$ 114	
1-4192-131	Office Supplies	\$ 1,025	\$ 1,025	\$ 460	\$ 1,025	\$ 1,025	\$ 1,025	
1-4192-133	Postage	\$ 300	\$ 300	\$ 165	\$ 300	\$ 300	\$ 300	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET									
		2008	2009	2009	2010	2010			
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm		
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 8	\$ 400	\$ 400	\$ 400	\$ 400	
1-4192-162	Computer Expense	\$ 600	\$ 600	\$ 758	\$ 600	\$ 600	\$ 600	\$ 600	
1-4192-163	Copy Machine Expense	\$ 750	\$ 750	\$ 715	\$ 750	\$ 750	\$ 750	\$ 750	
1-4192-165	Lab Fees	\$ 400	\$ 400	\$ 360	\$ 400	\$ 400	\$ 400	\$ 400	
1-4192-175	Telephone	\$ 2,040	\$ 2,040	\$ 2,233	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,040	
1-4192-181	Printing/Signs	\$ 400	\$ 400	\$ 192	\$ 400	\$ 400	\$ 400	\$ 400	
1-4192-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4192-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4192-186	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4192-201	New Equipment	\$ 500	\$ 500	\$ 270	\$ 500	\$ 500	\$ 500	\$ 500	
1-4192-207	Vehicle Expense	\$ 500	\$ 500	\$ 187	\$ 1,700	\$ 500	\$ 500	\$ 500	
1-4192-208	Boat Expense	\$ 300	\$ 300	\$ 249	\$ 300	\$ 300	\$ 300	\$ 300	
1-4192-	CO/BI TOTALS	\$ 87,520	\$ 82,879	\$ 82,078	\$ 84,686	\$ 80,538	\$ 80,538		
ASSESSING DEPT									
1-4193-001	Assessor Salary	\$ 59,990	\$ 63,643	\$ 63,643	\$ 63,643	\$ 63,643	\$ 63,643	\$ 63,643	
1-4193-010	F/T Office Staff	\$ 1	\$ 1	\$ -	\$ 26,665	\$ 26,665	\$ 26,665	\$ 26,665	
1-4193-015	P/T Wage Office	\$ 37,525	\$ 33,218	\$ 30,614	\$ 15,468	\$ 15,468	\$ 15,468	\$ 15,468	
1-4193-020	Overtime Wage Office	\$ 200	\$ 200	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1,224	\$ 1	\$ 1	\$ 1	\$ 1	
1-4193-110	Meetings/Conference	\$ 460	\$ 460	\$ 345	\$ 80	\$ 80	\$ 80	\$ 80	
1-4193-111	Dues/Fees	\$ 40	\$ 40	\$ 115	\$ 215	\$ 215	\$ 215	\$ 215	
1-4193-112	Travel/Mileage	\$ 300	\$ 300	\$ 518	\$ 511	\$ 511	\$ 511	\$ 511	
1-4193-131	Office Supplies	\$ 1,019	\$ 1,019	\$ 1,167	\$ 1,213	\$ 1,213	\$ 1,213	\$ 1,213	
1-4193-133	Postage	\$ 3,020	\$ 3,020	\$ 2,977	\$ 3,527	\$ 3,527	\$ 3,527	\$ 3,527	
1-4193-134	Reference Materials	\$ 434	\$ 434	\$ 474	\$ 435	\$ 435	\$ 435	\$ 435	
1-4193-162	Computer Expense	\$ 1,000	\$ 1,000	\$ 3,054	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
1-4193-163	Copy Machine	\$ 500	\$ 500	\$ 1,085	\$ 750	\$ 750	\$ 750	\$ 750	
1-4193-166	Forestry Expenses	\$ 1,000	\$ 1,000	\$ 2,794	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
1-4193-168	Deed/Title	\$ 250	\$ 250	\$ 288	\$ 250	\$ 250	\$ 250	\$ 250	
1-4193-175	Telephone	\$ 1,700	\$ 1,700	\$ 1,926	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	
1-4193-181	Printing/Signs	\$ 210	\$ 210	\$ 534	\$ 419	\$ 419	\$ 419	\$ 419	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4193-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 46,165	\$ 45,537	\$ 38,489	\$ 33,400	\$ 33,400	\$ 33,400	\$ 33,400
1-4193-185	Map Updating	\$ 2,400	\$ 2,400	\$ 2,400	\$ 39,100	\$ 2,400	\$ 2,400	\$ 2,400
1-4193-201	New Equipment	\$ 100	\$ 100	\$ -	\$ 685	\$ 685	\$ 685	\$ 685
1-4193-202	Equipment Expense	\$ 100	\$ 100	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 400	\$ 400	\$ 895	\$ 500	\$ 500	\$ 500	\$ 500
ASSESSING TOTALS		\$ 156,816	\$ 155,534	\$ 152,541	\$ 191,315	\$ 154,615	\$ 154,615	
 GROUNDS & MAINTENANCE								
1-4194-011	F/T Wages Laborers	\$ 77,938	\$ 81,016	\$ 74,410	\$ 82,643	\$ 82,643	\$ 82,643	\$ 82,643
1-4194-016	P/T Wages Laborers	\$ -	\$ 3,153	\$ 3,294	\$ 3,153	\$ 3,153	\$ 3,153	\$ 3,153
1-4194-021	OT Wages Laborers	\$ 10,493	\$ 10,493	\$ 12,235	\$ 10,486	\$ 10,486	\$ 10,486	\$ 10,486
1-4194-029	Benefit Buy-Out	\$ 1,499	\$ 1,558	\$ -	\$ 1,558	\$ 1	\$ 1	\$ 1
1-4194-139	General Expenses	\$ 10,927	\$ 10,927	\$ 11,718	\$ 10,927	\$ 10,927	\$ 10,927	\$ 10,927
1-4194-175	Telephone Expenses	\$ 1,116	\$ 1,116	\$ 913	\$ 1,116	\$ 1,116	\$ 1,116	\$ 1,116
1-4194-181	Printing and Signs	\$ 200	\$ 200	\$ 468	\$ 200	\$ 200	\$ 200	\$ 200
1-4194-190	Portable Toilets	\$ 1,230	\$ 1,230	\$ 1,450	\$ 1,230	\$ 1,230	\$ 1,230	\$ 1,230
1-4194-201	New Equipment	\$ 1,075	\$ 1,075	\$ 1,811	\$ 1,075	\$ 1,075	\$ 1,075	\$ 1,075
1-4194-202	Equipment Maint. Expense	\$ 1,275	\$ 1,275	\$ 2,097	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 450	\$ 450	\$ 252	\$ 450	\$ 450	\$ 450	\$ 450
1-4194-207	Vehicle Expenses	\$ 2,200	\$ 2,200	\$ 2,258	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4194-208	Tires	\$ 1,000	\$ 1,000	\$ 696	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-214	Vehicle Fuel	\$ 4,800	\$ 4,800	\$ 5,267	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4194-303	Town Hall Electricity	\$ 6,861	\$ 6,861	\$ 8,371	\$ 6,861	\$ 6,861	\$ 6,861	\$ 6,861
1-4194-304	Town Hall Bldg. Fuel	\$ 8,300	\$ 8,300	\$ 15,646	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
1-4194-305	Town Hall Water	\$ 389	\$ 389	\$ 599	\$ 389	\$ 389	\$ 389	\$ 389
1-4194-309	Town Hall Bldg. Expenses	\$ 7,905	\$ 7,905	\$ 11,746	\$ 7,905	\$ 7,905	\$ 7,905	\$ 7,905
1-4194-313	ABCC Electricity	\$ 2,875	\$ 2,875	\$ 3,159	\$ 2,875	\$ 2,875	\$ 2,875	\$ 2,875
1-4194-314	ABCC Bldg. Fuel	\$ 1,467	\$ 1,467	\$ 1,730	\$ 1,467	\$ 1,467	\$ 1,467	\$ 1,467
1-4194-315	ABCC Water	\$ 300	\$ 300	\$ 320	\$ 300	\$ 300	\$ 300	\$ 300
1-4194-316	ABCC Septic	\$ 2,800	\$ 2,800	\$ 1,998	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-4194-319	ABCC Bldg. Expenses	\$ 5,012	\$ 5,012	\$ 2,574	\$ 5,012	\$ 5,012	\$ 5,012	\$ 5,012

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4194-323	RR/BH Electricity	\$ 1,313	\$ 1,313	\$ 1,275	\$ 1,313	\$ 1,313	\$ 1,313	
1-4194-324	RR/BH Fuel	\$ 1,816	\$ 1,816	\$ 2,877	\$ 1,816	\$ 1,816	\$ 1,816	
1-4194-325	RR/BH Water	\$ 2,400	\$ 2,400	\$ 1,919	\$ 2,400	\$ 2,400	\$ 2,400	
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 2,250	\$ 3,196	\$ 2,250	\$ 2,250	\$ 2,250	
1-4194-333	PRCC Electricity	\$ 2,000	\$ 2,000	\$ 1,576	\$ 2,000	\$ 2,000	\$ 2,000	
1-4194-334	PRCC Bldg. Fuel	\$ 2,150	\$ 2,150	\$ 1,696	\$ 2,150	\$ 2,150	\$ 2,150	
1-4194-335	PRCC Water	\$ 750	\$ 750	\$ 670	\$ 750	\$ 750	\$ 750	
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 1,995	\$ 3,870	\$ 1,995	\$ 1,995	\$ 1,995	
1-4194-362	PRCC Computer Expenses	\$ -	\$ -	\$ 294	\$ -	\$ -	\$ -	
1-4194-373	Rec Electricity	\$ 1,375	\$ 1,375	\$ 1,373	\$ 1,375	\$ 1,375	\$ 1,375	
1-4194-374	Rec Fuel	\$ 1,250	\$ 1,250	\$ 1,661	\$ 1,250	\$ 1,250	\$ 1,250	
1-4194-375	Rec. Water	\$ 240	\$ 240	\$ 320	\$ 240	\$ 240	\$ 240	
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 2,784	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-383	Bandstand Electricity	\$ 2,500	\$ 2,500	\$ 3,736	\$ 2,500	\$ 2,500	\$ 2,500	
1-4194-389	Bandstand Building Expenses	\$ 10,850	\$ 1,350	\$ 260	\$ 1,350	\$ 1,350	\$ 1,350	
1-4194-399	Dock Expenses	\$ 5,250	\$ 5,250	\$ 2,422	\$ 5,250	\$ 5,250	\$ 5,250	
1-4194-449	Turf / Grounds	\$ 2,250	\$ 2,250	\$ 2,303	\$ 2,250	\$ 2,250	\$ 2,250	
1-4194-459	Milfoil Treatment	\$ 2,500	\$ 2,500	\$ 47	\$ 2,500	\$ 2,500	\$ 2,500	
1-4194-499	Town Beach	\$ 1,650	\$ 1,650	\$ 2,240	\$ 1,650	\$ 1,650	\$ 1,650	
1-4194-599	Jones Field Improvements	\$ 2,929	\$ 2,929	\$ 1,904	\$ 2,929	\$ 2,929	\$ 2,929	
1-4194-659	Ginny Douglas Park	\$ 300	\$ 300	\$ 167	\$ 300	\$ 300	\$ 300	
1-4194-699	Liberty Tree Park Improve.	\$ 2,280	\$ 2,280	\$ 1,153	\$ 2,280	\$ 2,280	\$ 2,280	
1-4194-759	Railroad Square Park	\$ 2,470	\$ 2,470	\$ 1,247	\$ 2,470	\$ 2,470	\$ 2,470	
1-4194-799	Alton Bay Bridge Lights	\$ 1,130	\$ 1,130	\$ 564	\$ 1,130	\$ 1,130	\$ 1,130	
1-4194-899	B & M Railroad Electric	\$ -	\$ -	\$ 570	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-999	B & M Park Expense	\$ -	\$ -	\$ 76	\$ 1,000	\$ 1,000	\$ 1,000	
1-4194-	GROUNDS/MAINT TOTALS	\$ 202,760	\$ 199,550	\$ 203,212	\$ 203,170	\$ 201,613	\$ 201,613	
CEMETERY DEPARTMENT								
1-4195-001	Trustee Salaries	\$ 4,459	\$ 4,459	\$ 4,594	\$ 4,594	\$ 4,594	\$ 4,459	
1-4195-011	Cemetery Caretaker	\$ 37,272	\$ 39,541	\$ 39,541	\$ 39,541	\$ 27,360	\$ 27,360	
1-4195-016	P/T Wages	\$ 10,045	\$ 10,349	\$ 10,699	\$ 10,506	\$ 10,506	\$ 10,506	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4195-029	Benefit Buy-Out	\$ -	\$ 1,187	\$ 1,186	\$ 1,187	\$ 1,187	\$ 1,187
1-4195-030	Merit Pay	\$ 746	\$ -	\$ -	\$ -	\$ -	\$ -
1-4195-035	Medicare	\$ 697	\$ 800	\$ 746	\$ 743	\$ 567	\$ 567
1-4195-036	FICA	\$ 2,978	\$ 3,002	\$ 3,188	\$ 3,177	\$ 2,422	\$ 2,422
1-4195-040	Health Insurance	\$ 13,548	\$ 13,186	\$ 14,186	\$ 15,050	\$ 10,385	\$ 10,385
1-4195-041	Dental Insurance	\$ 509	\$ 526	\$ 756	\$ 797	\$ 495	\$ 495
1-4195-042	Life/Disability	\$ 130	\$ 196	\$ 274	\$ 296	\$ 182	\$ 182
1-4195-045	NHRS Retirement	\$ 3,323	\$ 3,183	\$ 3,651	\$ 3,702	\$ 2,615	\$ 2,615
1-4195-110	Meetings and Conferences	\$ 250	\$ 250	\$ 115	\$ 250	\$ 250	\$ 250
1-4195-111	Dues and Fees	\$ 100	\$ 100	\$ 40	\$ 100	\$ 100	\$ 100
1-4195-112	Travel and Mileage	\$ 150	\$ 150	\$ 120	\$ 150	\$ 150	\$ 150
1-4195-131	Office Supplies	\$ 70	\$ 70	\$ 80	\$ 100	\$ 100	\$ 100
1-4195-133	Postage	\$ 50	\$ 50	\$ 35	\$ 50	\$ 50	\$ 50
1-4195-139	General Expenses	\$ 700	\$ 700	\$ 720	\$ 700	\$ 700	\$ 700
1-4195-175	Telephone	\$ 250	\$ 250	\$ 229	\$ 250	\$ 250	\$ 250
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 207	\$ 100	\$ 100	\$ 100
1-4195-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4195-201	New Equipment	\$ 300	\$ 300	\$ 687	\$ 300	\$ 300	\$ 300
1-4195-202	Equipment Expense	\$ 500	\$ 500	\$ 579	\$ 500	\$ 500	\$ 500
1-4195-206	Uniforms	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4195-207	Vehicle Expenses	\$ 400	\$ 400	\$ 164	\$ 400	\$ 400	\$ 400
1-4195-208	Tires	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4195-214	Vehicle Fuel	\$ 1,200	\$ 905	\$ 1,006	\$ 1,200	\$ 1,200	\$ 1,200
1-4195-265	Monument Maintenance	\$ 200	\$ 100	\$ 83	\$ 100	\$ 100	\$ 100
1-4195-276	Unemployment Compensation	\$ 200	\$ 75	\$ 80	\$ 75	\$ 75	\$ 75
1-4195-277	Workers' Comp. Insurance	\$ 2,192	\$ 1,962	\$ 2,553	\$ 2,780	\$ 2,780	\$ 2,780
1-4195-278	Property/Liability Insurance	\$ 1,000	\$ 620	\$ 833	\$ 927	\$ 927	\$ 927
1-4195-279	Uninsured Expenses	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-303	Electricity	\$ 1,000	\$ 800	\$ 474	\$ 800	\$ 800	\$ 800
1-4195-304	Building Fuel	\$ 1,400	\$ 1,008	\$ 1,047	\$ 1,008	\$ 1,008	\$ 1,008
1-4195-305	Water	\$ 2,000	\$ 2,000	\$ 529	\$ 2,000	\$ 1,000	\$ 1,500
1-4195-309	Building Expenses	\$ 200	\$ 200	\$ 169	\$ 200	\$ 200	\$ 200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4195-449	Turf and Grounds Expense	\$ 5,000	\$ 4,000	\$ 3,414	\$ 4,000	\$ 4,000	\$ 4,000	
1-4195-882	Staff Recruiting	\$ 200	\$ 200	\$ 19	\$ 200	\$ 200	\$ 100	
1-4195-	CEMETERY TOTALS	\$ 92,570	\$ 92,570	\$ 92,004	\$ 97,184	\$ 76,904	\$ 77,169	
	INSURANCE							
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 3,000	\$ 3,000	\$ 3,702	\$ 4,256	\$ 4,256	\$ 4,256	\$ 4,256
1-4196-277	Workers' Compensation	\$ 72,314	\$ 83,552	\$ 64,791	\$ 91,072	\$ 91,072	\$ 91,072	\$ 91,072
1-4196-278	Property/Liability Insurance	\$ 60,656	\$ 66,115	\$ 58,318	\$ 70,082	\$ 70,082	\$ 70,082	\$ 70,082
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4196-	INSURANCE TOTALS	\$ 140,471	\$ 157,168	\$ 129,812	\$ 169,911	\$ 169,911	\$ 169,911	
	PUBLIC CHANNEL							
1-4199-001	Public Channel PEG	\$ 12,422	\$ 12,422	\$ 12,731	\$ 12,422	\$ 11,760	\$ 11,760	
	PUBLIC CHANNEL TOTALS	\$ 12,422	\$ 12,422	\$ 12,731	\$ 12,422	\$ 11,760	\$ 11,760	
	POLICE DEPARTMENT							
1-4210-005	Police Chief's Salary	\$ 80,340	\$ 85,160	\$ 82,429	\$ 76,163	\$ 76,163	\$ 76,163	
1-4210-010	F/T Wages Office Staff	\$ 74,652	\$ 77,938	\$ 53,834	\$ 75,046	\$ 75,046	\$ 75,046	
1-4210-011	F/T Wages Officers	\$ 470,351	\$ 538,486	\$ 523,973	\$ 536,495	\$ 536,495	\$ 536,495	
1-4210-012	School Resource Officer	\$ 47,445	\$ -	\$ -	\$ 1	\$ 1	\$ 1	
1-4210-015	P/T Wages Auxiliary Off.	\$ 4,293	\$ 4,293	\$ 566	\$ 4,098	\$ 4,098	\$ 4,098	
1-4210-016	P/T Wages Officers	\$ 24,497	\$ 24,497	\$ 33,829	\$ 28,209	\$ 28,209	\$ 28,209	
1-4210-020	O/T Wages Office Staff	\$ 2,154	\$ 2,154	\$ 7,676	\$ 1,928	\$ 1,928	\$ 1,928	
1-4210-021	O/T Wages Officers	\$ 44,976	\$ 44,976	\$ 80,016	\$ 52,492	\$ 52,492	\$ 52,492	
1-4210-025	Wages Private Duty	\$ 33,840	\$ 33,840	\$ 7,570	\$ 21,840	\$ 21,840	\$ 21,840	
1-4210-029	Benefit Buy-Out	\$ 4,862	\$ 4,862	\$ 1,394	\$ 4,862	\$ 1	\$ 1	
1-4210-032	Holiday Pay	\$ 18,732	\$ 18,732	\$ 21,202	\$ 24,456	\$ 24,456	\$ 24,456	
1-4210-109	Career Development	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
1-4210-110	Meetings and Conferences	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4210-111	Dues and Fees	\$ 300	\$ 300	\$ 665	\$ 800	\$ 800	\$ 800	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4210-112	Travel and Mileage	\$ 243	\$ 243	\$ 2,281	\$ 275	\$ 275	\$ 275
1-4210-113	Training Expenses	\$ 5,350	\$ 5,350	\$ 4,267	\$ 5,350	\$ 5,350	\$ 5,350
1-4210-114	Ammunition	\$ 5,575	\$ 5,575	\$ 6,489	\$ 5,575	\$ 5,575	\$ 5,575
1-4210-115	Grant Funding	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4210-131	Office Supplies	\$ 2,500	\$ 2,500	\$ 2,672	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-133	Postage	\$ 781	\$ 781	\$ 1,043	\$ 826	\$ 826	\$ 826
1-4210-134	Reference Materials	\$ 731	\$ 731	\$ 1,667	\$ 731	\$ 731	\$ 731
1-4210-139	General Expenses	\$ 300	\$ 300	\$ 185	\$ 300	\$ 300	\$ 300
1-4210-162	Computer Expenses	\$ 10,095	\$ 10,095	\$ 15,867	\$ 10,095	\$ 10,095	\$ 10,095
1-4210-163	Copy Machine Expenses	\$ 3,420	\$ 3,420	\$ 1,735	\$ 3,420	\$ 3,420	\$ 3,420
1-4210-165	Contracted Services	\$ 27,640	\$ 27,640	\$ 35,931	\$ 40,640	\$ 40,640	\$ 40,640
1-4210-175	Telephone	\$ 11,940	\$ 11,940	\$ 10,590	\$ 11,220	\$ 11,220	\$ 11,220
1-4210-181	Printing and Signs	\$ 1,861	\$ 1,861	\$ 1,431	\$ 1,861	\$ 1,861	\$ 1,861
1-4210-183	Advertising	\$ 100	\$ 100	\$ 66	\$ 100	\$ 100	\$ 100
1-4210-193	Rental Equipment	\$ 200	\$ 200	\$ -	\$ 300	\$ 300	\$ 300
1-4210-201	New Equipment	\$ 6,000	\$ 6,000	\$ 9,161	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Maint. Expense	\$ 1,150	\$ 1,150	\$ 913	\$ 1,150	\$ 1,150	\$ 1,150
1-4210-205	Aux. Officers Expense	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 6,965	\$ 6,965	\$ 15,215	\$ 6,965	\$ 6,965	\$ 6,965
1-4210-207	Vehicle Expenses	\$ 19,078	\$ 19,078	\$ 15,227	\$ 19,078	\$ 19,078	\$ 19,078
1-4210-208	Tires	\$ 3,068	\$ 3,068	\$ 1,522	\$ 3,068	\$ 3,068	\$ 3,068
1-4210-209	Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ 893	\$ 500	\$ 500	\$ 500
1-4210-214	Vehicle Fuel	\$ 18,907	\$ 18,907	\$ 25,037	\$ 19,107	\$ 19,107	\$ 19,107
1-4210-258	Canine General Exp.	\$ 1,450	\$ 1,450	\$ 1,534	\$ 1,450	\$ 1,450	\$ 1,450
1-4210-259	Canine Medical Exp.	\$ 1,500	\$ 1,500	\$ 791	\$ 1,500	\$ 1,500	\$ 1,500
1-4210-269	Investigations	\$ 2,175	\$ 2,175	\$ 2,960	\$ 2,175	\$ 2,175	\$ 2,175
1-4210-270	Community Services	\$ 250	\$ 250	\$ 305	\$ 250	\$ 250	\$ 250
1-4210-271	Patrol Supplies	\$ 2,129	\$ 2,129	\$ 3,007	\$ 2,129	\$ 2,129	\$ 2,129
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 8,640	\$ 8,640	\$ 10,694	\$ 9,721	\$ 9,721	\$ 9,721
1-4210-304	Building Fuel	\$ 6,240	\$ 6,240	\$ 2,836	\$ 7,028	\$ 7,028	\$ 7,028

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4210-305	Police Water	\$ 1,580	\$ 1,580	\$ 1,205	\$ 1,580	\$ 1,580	\$ 1,580
1-4210-309	Police Building Expenses	\$ 5,917	\$ 5,917	\$ 6,674	\$ 5,917	\$ 5,917	\$ 5,917
1-4210-440	Radio Expenses	\$ 1,450	\$ 1,450	\$ 1,545	\$ 1,450	\$ 1,450	\$ 1,450
1-4210-450	Infectious Disease Control	\$ 360	\$ 360	\$ -	\$ 180	\$ 180	\$ 180
1-4210-499	Motorcycle Lease	\$ 3,300	\$ 3,300	\$ 3,100	\$ 3,300	\$ 3,300	\$ 3,300
1-4210-	POLICE TOTALS	\$ 971,139	\$ 999,935	\$ 999,997	\$ 999,435	\$ 994,574	\$ 994,574
FIRE DEPARTMENT							
1-4220-005	Fire Chief's Salary	\$ 56,170	\$ 52,816	\$ 42,428	\$ 52,816	\$ 52,816	\$ 52,816
1-4220-015	F/T Wages Office Staff	\$ 37,502	\$ 38,626	\$ 38,626	\$ 39,770	\$ 39,770	\$ 39,770
1-4220-016	P/T Wages Firefighters	\$ 48,000	\$ 65,000	\$ 66,540	\$ 65,000	\$ 75,000	\$ 75,000
1-4220-018	P/T Wages Ambulance	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4220-020	O/T Wages Firefighters	\$ 3,000	\$ 3,000	\$ 1,845	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-024	Special Duty Pay	\$ 2,000	\$ 2,000	\$ 1,260	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-025	Special Wages Forest Fires	\$ 4,100	\$ 4,100	\$ -	\$ 4,100	\$ 4,100	\$ 4,100
1-4220-029	Benefit Buy-Out	\$ 500	\$ 500	\$ 502	\$ 500	\$ 1	\$ 1
1-4220-049	Fire Retirement(RSA 24 1986)	\$ 6,217	\$ 6,217	\$ 7,222	\$ 7,222	\$ 7,222	\$ 7,222
1-4220-110	Meetings and Conferences	\$ 2,620	\$ 2,620	\$ 646	\$ 2,620	\$ 2,620	\$ 2,620
1-4220-111	Dues and Fees	\$ 1,300	\$ 1,300	\$ 1,345	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-112	Travel and Mileage	\$ 750	\$ 750	\$ 1,105	\$ 750	\$ 750	\$ 750
1-4220-113	Training Expenses	\$ 7,020	\$ 7,020	\$ 3,779	\$ 7,020	\$ 7,020	\$ 7,020
1-4220-131	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,829	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-133	Postage	\$ 450	\$ 450	\$ 392	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,100	\$ 1,100	\$ 380	\$ 1,100	\$ 1,100	\$ 1,100
1-4220-139	General Expenses	\$ 1,300	\$ 1,300	\$ 1,192	\$ 1,300	\$ 1,300	\$ 1,300
1-4220-162	Computer Expenses	\$ 7,930	\$ 7,930	\$ 3,853	\$ 6,990	\$ 6,990	\$ 6,990
1-4220-163	Copy Machine Expenses	\$ 1,200	\$ 1,200	\$ 2,219	\$ 2,140	\$ 2,140	\$ 2,140
1-4220-175	Telephone	\$ 6,800	\$ 6,800	\$ 4,953	\$ 6,000	\$ 6,000	\$ 6,000
1-4220-181	Printing and Signs	\$ 400	\$ 400	\$ 622	\$ 400	\$ 400	\$ 400
1-4220-183	Advertising	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ 175	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 13,000	\$ 13,000	\$ 17,382	\$ 13,000	\$ 13,000	\$ 13,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010		2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4220-202	Equipment Expense	\$ 5,400	\$ 5,400	\$ 11,382	\$ 6,200	\$ 6,200	\$ 6,200	
1-4220-206	Uniforms	\$ 4,000	\$ 4,000	\$ 2,590	\$ 4,000	\$ 4,000	\$ 4,000	
1-4220-207	Vehicle Expenses	\$ 13,000	\$ 13,000	\$ 22,381	\$ 13,000	\$ 13,000	\$ 13,000	
1-4220-208	Tires	\$ 3,000	\$ 3,000	\$ 1,191	\$ 3,000	\$ 3,000	\$ 3,000	
1-4220-209	Antique Vehicles	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
1-4220-214	Vehicle Fuel	\$ 9,000	\$ 9,000	\$ 7,942	\$ 9,000	\$ 9,000	\$ 9,000	
1-4220-245	Fire Alarm Expenses	\$ 2,800	\$ 2,800	\$ 1,024	\$ 2,800	\$ 2,800	\$ 2,800	
1-4220-303	Fire Electricity	\$ 11,000	\$ 11,000	\$ 9,948	\$ 11,000	\$ 11,000	\$ 11,000	
1-4220-304	Fire Fuel	\$ 17,100	\$ 17,100	\$ 8,599	\$ 16,100	\$ 16,100	\$ 16,100	
1-4220-305	Fire Water	\$ 2,000	\$ 2,000	\$ 1,525	\$ 2,000	\$ 2,000	\$ 2,000	
1-4220-309	Fire Bldg Exp.	\$ 10,000	\$ 10,000	\$ 7,261	\$ 10,000	\$ 5,000	\$ 5,000	
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
1-4220-343	Fire Prevention	\$ 2,200	\$ 2,200	\$ 1,324	\$ 2,200	\$ 2,200	\$ 2,200	
1-4220-440	Radio Repairs	\$ 4,000	\$ 4,000	\$ 907	\$ 4,000	\$ 4,000	\$ 4,000	
1-4220-449	Pre Employment Screening	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4220-450	Infectious Disease Control	\$ 1,050	\$ 1,050	\$ 440	\$ 1,050	\$ 1,050	\$ 1,050	
1-4220-599	Ambulance Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4220-600	Hydrant Rental	\$ -	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	\$ 5,040	
1-4220-	FIRE TOTALS	\$ 289,913	\$ 309,723	\$ 279,846	\$ 311,873	\$ 316,374	\$ 316,374	
EMERGENCY MANAGEMENT								
1-4290-100	Emergency Management	\$ 1,000	\$ 1,000	\$ 27	\$ 1,000	\$ 1,000	\$ 1,000	
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4290-184	EM Contract Services	\$ 527	\$ 527	\$ 296	\$ 527	\$ 527	\$ 527	
1-4290-200	EM Homeland Security Grant	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
1-4290-	EMERG. MGMT. TOTALS	\$ 3,528	\$ 3,528	\$ 323	\$ 3,528	\$ 3,528	\$ 3,528	
HIGHWAY DEPARTMENT								
1-4312-001	Road Agent	\$ 67,965	\$ 72,104	\$ 72,104	\$ 72,104	\$ 72,104	\$ 72,104	
1-4312-010	F/T Office Wages	\$ 28,538	\$ 30,285	\$ 32,365	\$ 32,365	\$ 32,365	\$ 32,365	
1-4312-011	F/T Wages Road Crews	\$ 376,855	\$ 369,076	\$ 358,093	\$ 368,888	\$ 368,888	\$ 368,888	
1-4312-016	P/T Seasonal	\$ -	\$ -	\$ 1,758	\$ 5,600	\$ 5,600	\$ 5,600	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4312-020	O/T Wages Office	\$ 1	\$ 1	\$ 280	\$ 1	\$ 1	\$ 1
1-4312-021	O/T Wages Road Crews	\$ 37,686	\$ 37,686	\$ 41,175	\$ 36,889	\$ 36,889	\$ 36,889
1-4312-029	Benefit Buy-Out	\$ 7,500	\$ 7,500	\$ 13,507	\$ 7,500	\$ 2,164	\$ 2,164
1-4312-101	Alcohol and Drug Tests	\$ 1,531	\$ 1,531	\$ 583	\$ 1,531	\$ 1,531	\$ 1,531
1-4312-110	Meetings and Conferences	\$ 665	\$ 665	\$ 392	\$ 665	\$ 665	\$ 665
1-4312-111	Dues and Fees	\$ 462	\$ 462	\$ 246	\$ 180	\$ 180	\$ 180
1-4312-112	Travel and Mileage	\$ 1	\$ 1	\$ 484	\$ 1	\$ 1	\$ 1
1-4312-131	Office Supplies	\$ 497	\$ 497	\$ 306	\$ 349	\$ 349	\$ 349
1-4312-133	Postage	\$ 391	\$ 391	\$ 172	\$ 390	\$ 390	\$ 390
1-4312-134	Reference Materials	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4312-139	General Expenses	\$ 10,000	\$ 10,000	\$ 4,185	\$ 5,000	\$ 5,000	\$ 5,000
1-4312-140	Pothole Repairs	\$ 10,000	\$ 10,000	\$ 11,238	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-141	Sand	\$ 51,678	\$ 51,678	\$ 53,426	\$ 51,678	\$ 51,678	\$ 51,678
1-4312-142	Salt	\$ 57,788	\$ 57,788	\$ 64,923	\$ 57,788	\$ 57,788	\$ 57,788
1-4312-143	Gravel	\$ 77,381	\$ 77,381	\$ 76,943	\$ 77,381	\$ 77,381	\$ 77,381
1-4312-144	Pavement Shim	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4312-147	Crack Seal	\$ 8,100	\$ 8,100	\$ 7,965	\$ 8,100	\$ 12,000	\$ 12,000
1-4312-148	Road Grinding	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4312-162	Computer Expenses	\$ 1,152	\$ 1,152	\$ 952	\$ 902	\$ 902	\$ 902
1-4312-164	Street Sweeping	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4312-165	Catch Basin Cleaning	\$ 4,200	\$ 4,200	\$ 3,806	\$ 4,200	\$ 4,200	\$ 4,200
1-4312-166	Snow Removal Contracts	\$ 10,000	\$ 10,000	\$ 17,517	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-167	Rock Excavation	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 5,040	\$ 5,040	\$ 4,880	\$ 5,200	\$ 5,200	\$ 5,200
1-4312-175	Telephone	\$ 2,460	\$ 2,460	\$ 2,972	\$ 2,076	\$ 2,076	\$ 2,076
1-4312-181	Printing and Signs	\$ 5,020	\$ 5,020	\$ 2,833	\$ 5,096	\$ 5,096	\$ 5,096
1-4312-183	Advertising	\$ 600	\$ 600	\$ 374	\$ 600	\$ 600	\$ 600
1-4312-193	Equipment Rental	\$ 900	\$ 900	\$ -	\$ 900	\$ 900	\$ 900
1-4312-201	New Equipment	\$ 10,594	\$ 10,594	\$ 7,221	\$ 10,594	\$ 10,594	\$ 10,594
1-4312-202	Equipment Maint. Expense	\$ 3,200	\$ 3,200	\$ 3,616	\$ 3,200	\$ 3,200	\$ 3,200
1-4312-206	Uniforms / Safety Equipment	\$ 7,000	\$ 8,893	\$ 5,235	\$ 8,893	\$ 7,000	\$ 5,500
1-4312-207	Vehicle Expenses	\$ 37,800	\$ 37,800	\$ 58,394	\$ 42,800	\$ 42,800	\$ 42,800

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2010 BUDGET PREPARATION WORKSHEET**

		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4312-208	Tires	\$ 8,000	\$ 8,000	\$ 8,372	\$ 8,000	\$ 8,000	\$ 8,000
1-4312-214	Vehicle Fuel	\$ 66,761	\$ 66,761	\$ 45,910	\$ 66,761	\$ 66,761	\$ 66,761
1-4312-246	Trapping	\$ 1,200	\$ 1,200	\$ 550	\$ 1,200	\$ 1,200	\$ 1,200
1-4312-303	Electricity	\$ 8,692	\$ 8,692	\$ 6,964	\$ 8,692	\$ 8,692	\$ 8,692
1-4312-304	Building Fuel	\$ 3,006	\$ 3,006	\$ 2,240	\$ 3,006	\$ 3,006	\$ 3,006
1-4312-309	Building Expenses	\$ 3,634	\$ 3,634	\$ 6,463	\$ 3,553	\$ 3,553	\$ 3,553
1-4312-440	Radios	\$ 1,050	\$ 1,050	\$ 379	\$ 1,048	\$ 1,048	\$ 500
1-4312-441	Bridge & Guardrail Exp.	\$ 4,500	\$ 4,500	\$ 3,965	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-443	Culverts and Drains	\$ 7,342	\$ 7,342	\$ -	\$ 7,342	\$ 7,342	\$ 7,342
1-4312-445	Tree Removal	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-447	Dust Control	\$ 23,800	\$ 23,800	\$ 23,680	\$ 23,800	\$ 28,000	\$ 28,000
1-4312-448	Line Painting	\$ 12,633	\$ 12,633	\$ 11,800	\$ 11,580	\$ 5,380	\$ 5,380
1-4312-449	Turf Establishment	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-450	Infectious Disease	\$ 600	\$ 600	\$ 36	\$ 1,032	\$ 1,032	\$ 600
1-4312-499	Fema	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-527	York Rakes	\$ 1,681	\$ 1,681	\$ 325	\$ 1,380	\$ 750	\$ 750
1-4312-528	Spreaders	\$ 3,000	\$ 3,000	\$ 196	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-532	Chipper	\$ 250	\$ 250	\$ 159	\$ 250	\$ 250	\$ 250
1-4312-535	Plow Equipment	\$ 15,438	\$ 15,438	\$ 11,162	\$ 13,081	\$ 13,081	\$ 8,000
1-4312-537	Pull Behind Sweeper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4312-538	Steam Cleaner	\$ 500	\$ 500	\$ 2,144	\$ 500	\$ 500	\$ 500
1-4312-539	Trailer	\$ 400	\$ 400	\$ 23	\$ 400	\$ 400	\$ 400
1-4312-599	Delineation of Wetlands	\$ 2,500	\$ 2,500	\$ 1,219	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-699	Emergency Reconstruction	\$ 10,000	\$ 10,000	\$ 82	\$ 10,000	\$ 10,000	\$ 6,000
1-4312-885	EPA Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-	HIGHWAY TOTALS	\$ 1,007,299	\$ 1,007,299	\$ 976,614	\$ 1,009,800	\$ 1,003,841	\$ 992,280
STREET LIGHTING							
1-4316-801	Street Lights	\$ 29,516	\$ 29,516	\$ 27,894	\$ 29,516	\$ 29,516	\$ 29,516
1-4316-	STREET LTG. TOTALS	\$ 29,516	\$ 29,516	\$ 27,894	\$ 29,516	\$ 29,516	\$ 29,516

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
SOLID WASTE OPERATIONS							
1-4324-005	Director's Salary	\$ 42,945	\$ 45,561	\$ 45,561	\$ 45,561	\$ 45,561	\$ 45,561
1-4324-011	F/T Wages SWC Staff	\$ 51,835	\$ 51,876	\$ 51,906	\$ 52,604	\$ 52,604	\$ 52,604
1-4324-016	P/T Wages SWC Staff	\$ 17,254	\$ 17,237	\$ 10,382	\$ 9,073	\$ 9,073	\$ 9,073
1-4324-021	O/T Wages SWC Staff	\$ 1,122	\$ 1,122	\$ 1,367	\$ 1,519	\$ 1,519	\$ 1,519
1-4324-029	Benefit Buy-Out	\$ 1,000	\$ 1,000	\$ 2,729	\$ 1,000	\$ 1	\$ 1
1-4324-110	Meetings and Conferences	\$ 100	\$ 100	\$ 260	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 1,050	\$ 1,050	\$ 250	\$ 300	\$ 300	\$ 300
1-4324-112	Travel and Mileage	\$ 50	\$ 50	\$ -	\$ 1	\$ 1	\$ 1
1-4324-113	Training	\$ -	\$ -	\$ 800	\$ 750	\$ 750	\$ 750
1-4324-131	Office Supplies	\$ 150	\$ 150	\$ 30	\$ 150	\$ 150	\$ 150
1-4324-133	Postage	\$ 50	\$ 50	\$ 108	\$ 144	\$ 144	\$ 144
1-4324-134	Reference Materials	\$ 125	\$ 125	\$ 141	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 1,500	\$ 1,500	\$ 1,166	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-140	Disposal of Lights	\$ 1,000	\$ 1,000	\$ 621	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-141	Disposal of Tanks	\$ 800	\$ 800	\$ -	\$ 400	\$ 400	\$ 400
1-4324-142	CFC Recovery	\$ 245	\$ 245	\$ -	\$ 105	\$ 105	\$ 105
1-4324-143	Gravel	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-162	Computer Expense	\$ 200	\$ 200	\$ 2,030	\$ 200	\$ 200	\$ 200
1-4324-171	Landfill Monitoring	\$ 8,000	\$ 8,000	\$ 7,016	\$ 9,851	\$ 9,851	\$ 9,851
1-4324-175	Telephone	\$ 1,260	\$ 1,260	\$ 744	\$ 780	\$ 780	\$ 780
1-4324-178	Tire Disposal	\$ 3,550	\$ 3,550	\$ 3,275	\$ 3,700	\$ 3,700	\$ 3,700
1-4324-181	Printing	\$ 1	\$ 1	\$ 1,008	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ 131	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1	\$ 1	\$ 165	\$ 1	\$ 1	\$ 1
1-4324-201	New Equipment	\$ 1	\$ 1	\$ 1,686	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 3,500	\$ 3,500	\$ 8,201	\$ 4,500	\$ 4,500	\$ 4,500
1-4324-206	Uniforms/Safety Equip.	\$ 1,926	\$ 1,926	\$ 2,725	\$ 3,620	\$ 3,620	\$ 3,620
1-4324-207	Vehicle Expense	\$ 150	\$ 150	\$ 1,052	\$ 150	\$ 150	\$ 150
1-4324-208	Tires	\$ 1	\$ 1	\$ 695	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 3,000	\$ 3,000	\$ 2,649	\$ 4,072	\$ 4,072	\$ 4,072
1-4324-303	Electricity	\$ 5,250	\$ 5,250	\$ 4,668	\$ 5,250	\$ 5,250	\$ 5,250

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4324-304	Building Fuel / Propane	\$ 2,500	\$ 2,500	\$ 194	\$ 1,000	\$ 1,000	\$ 1,000	
1-4324-309	Building Expenses	\$ 1,400	\$ 1,400	\$ 1,637	\$ 900	\$ 900	\$ 900	
1-4324-363	Septage Agreement Fee	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1	\$ 1	
1-4324-364	Lagoon Monitoring	\$ 500	\$ 500	\$ 494	\$ 777	\$ 777	\$ 777	
1-4324-401	Waste Oil Removal	\$ 800	\$ 800	\$ 419	\$ 800	\$ 800	\$ 800	
1-4324-402	Demo Transportation	\$ 29,067	\$ 29,067	\$ 18,925	\$ 27,533	\$ 27,533	\$ 27,533	
1-4324-403	Waste Transportation	\$ 21,904	\$ 21,904	\$ 19,459	\$ 24,780	\$ 24,780	\$ 24,780	
1-4324-404	Recyclables	\$ 456	\$ 456	\$ 321	\$ 456	\$ 456	\$ 456	
1-4324-405	Waste Disposal Fees	\$ 147,520	\$ 142,512	\$ 130,994	\$ 144,763	\$ 144,763	\$ 144,763	
1-4324-406	Demo Disposal Fees	\$ 88,512	\$ 85,606	\$ 61,644	\$ 86,705	\$ 86,705	\$ 86,705	
1-4324-407	Plastics	\$ 1,765	\$ 1,765	\$ 1,465	\$ 1,542	\$ 1,542	\$ 1,542	
1-4324-408	Tin Cans	\$ 1,246	\$ 1,246	\$ 962	\$ 1,542	\$ 1,542	\$ 1,542	
1-4324-409	Glass	\$ 7,681	\$ 7,681	\$ 2,780	\$ 1,983	\$ 1,983	\$ 1,983	
1-4324-410	Electronics	\$ 10,085	\$ 9,700	\$ 8,964	\$ 12,450	\$ 12,450	\$ 12,450	
1-4324-411	Chipping	\$ 8,000	\$ 8,000	\$ 2,300	\$ 8,000	\$ 2,300	\$ 2,300	
1-4324-412	Shingles	\$ 10,812	\$ 10,812	\$ 10,577	\$ 11,820	\$ 11,820	\$ 11,820	
1-4324-413	Mixed Paper Transportation	\$ -	\$ -	\$ 1,604	\$ 1,542	\$ 1,542	\$ 1,542	
1-4324-414	Metal Disposal	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1	
1-4324-	SOLID WASTE CENTER TOTAL	\$ 478,816	\$ 473,157	\$ 414,604	\$ 473,555	\$ 466,357	\$ 466,357	
HAZARDOUS WASTE								
1-4326-802	Hazardous Waste Day	\$ 15,000	\$ 21,433	\$ 17,571	\$ 21,433	\$ 21,433	\$ 21,433	
1-4326-	HAZARD. WASTE TOTAL	\$ 15,000	\$ 21,433	\$ 17,571	\$ 21,433	\$ 21,433	\$ 21,433	
WATER DEPARTMENT								
1-4331-001	Commissioner's Salaries	\$ 4,547	\$ 4,547	\$ 4,505	\$ 4,547	\$ 4,547	\$ 4,547	
1-4331-005	Superintendent's Salary	\$ 47,867	\$ 51,500	\$ 51,500	\$ 53,045	\$ 53,045	\$ 53,045	
1-4331-011	F/T Wages Laborers	\$ 35,095	\$ 36,148	\$ 35,904	\$ 30,160	\$ 30,160	\$ 30,160	
1-4331-015	P/T Wages Office Staff	\$ 13,062	\$ 13,454	\$ 13,958	\$ 13,857	\$ 13,857	\$ 13,857	
1-4331-016	P/T Wages Laborers	\$ 2,000	\$ 2,000	\$ 2,820	\$ 3,500	\$ 3,500	\$ 3,500	
1-4331-026	O/T Wages Laborers	\$ 400	\$ 400	\$ 128	\$ 400	\$ 400	\$ 400	
1-4331-029	Benefit Buy-Out	\$ 1,560	\$ 1,560	\$ 1,545	\$ 1,592	\$ 1,592	\$ 1,592	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
1-4331-030	Merit Pay	\$ 963	\$ 963	\$ 269	\$ 963	\$ 963	\$ 963
1-4331-035	Medicare	\$ 1,500	\$ 1,500	\$ 1,604	\$ 1,569	\$ 1,569	\$ 1,569
1-4331-036	FICA	\$ 6,500	\$ 6,500	\$ 6,859	\$ 6,708	\$ 6,708	\$ 6,708
1-4331-040	Health Insurance	\$ 34,762	\$ 34,762	\$ 33,337	\$ 34,757	\$ 34,762	\$ 34,757
1-4331-041	Dental Insurance	\$ 1,400	\$ 1,400	\$ 1,663	\$ 1,857	\$ 1,400	\$ 1,857
1-4331-042	Life/AD&D Insurance	\$ 260	\$ 260	\$ 502	\$ 260	\$ 260	\$ 260
1-4331-045	NHRS Retirement	\$ 6,500	\$ 6,500	\$ 7,981	\$ 7,892	\$ 7,892	\$ 7,892
1-4331-110	Meetings and Conferences	\$ 500	\$ 500	\$ 290	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 325	\$ 325	\$ 240	\$ 325	\$ 325	\$ 325
1-4331-112	Travel and Mileage	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 2,100	\$ 2,100	\$ 652	\$ 2,100	\$ 2,100	\$ 2,100
1-4331-133	Postage	\$ 1,400	\$ 1,400	\$ 1,757	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-162	Computer Expense	\$ 1,000	\$ 1,000	\$ 1,315	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-175	Telephone	\$ 2,500	\$ 2,500	\$ 3,229	\$ 3,240	\$ 3,240	\$ 3,240
1-4331-193	Equipment Rental	\$ 500	\$ 500	\$ -	\$ 100	\$ 100	\$ 100
1-4331-201	New Equipment	\$ 800	\$ 800	\$ 1,879	\$ 800	\$ 800	\$ 800
1-4331-202	Equipment Expense	\$ 500	\$ 500	\$ 548	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 500	\$ 500	\$ 494	\$ 500	\$ 500	\$ 500
1-4331-206	Uniforms	\$ 900	\$ 900	\$ 923	\$ 900	\$ 900	\$ 900
1-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 3,061	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-208	Tires	\$ 800	\$ 800	\$ 615	\$ 800	\$ 800	\$ 800
1-4331-214	Vehicle Fuel	\$ 3,500	\$ 3,500	\$ 3,600	\$ 4,403	\$ 3,500	\$ 3,500
1-4331-277	Workers' Comp. Insurance	\$ 3,045	\$ 3,045	\$ 3,462	\$ 3,739	\$ 3,739	\$ 3,739
1-4331-278	Prop/Liability Insurance	\$ 2,000	\$ 2,000	\$ 2,073	\$ 2,289	\$ 2,289	\$ 2,289
1-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ 5,095	\$ 1	\$ 1	\$ 1
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 24,000	\$ 24,000	\$ 19,572	\$ 24,000	\$ 24,000	\$ 24,000
1-4331-304	Building Fuel	\$ 2,000	\$ 2,000	\$ 420	\$ 2,700	\$ 2,700	\$ 2,700
1-4331-307	Reservoir Expenses	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4331-309	Building Expenses	\$ 500	\$ 500	\$ 912	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 7,800	\$ 7,800	\$ 3,910	\$ 7,800	\$ 7,800	\$ 7,800
1-4331-605	Water Service Expenses	\$ 5,000	\$ 5,000	\$ 8,672	\$ 7,000	\$ 7,000	\$ 7,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2010 BUDGET PREPARATION WORKSHEET**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET							
		2008	2009	2009	2010	2010	2010
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm
WELFARE DEPARTMENT							
1-4442-015	Welfare Officer Salary	\$ 2,429	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,554	\$ 2,554
1-4442-110	Meetings/Conferences	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4442-111	Dues & Fees	\$ 50	\$ 50	\$ 30	\$ 50	\$ 50	\$ 50
1-4442-112	Mileage	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
1-4442-801	General Assistance	\$ 34,000	\$ 34,398	\$ 21,841	\$ 34,398	\$ 34,398	\$ 34,398
1-4442-802	Heidke Fund Assistance	\$ 50,000	\$ 50,000	\$ 18,156	\$ 25,000	\$ 25,000	\$ 25,000
1-4442-803	Senior Ctr Coordinator	\$ 9,225	\$ 14,702	\$ 10,035	\$ 14,702	\$ 1	\$ 1
1-4442-804	FICA	\$ 3,251	\$ 3,251	\$ 1,009	\$ 3,251	\$ 3,251	\$ 3,251
1-4442-805	Medicare	\$ 761	\$ 761	\$ 236	\$ 761	\$ 761	\$ 761
1-4442-	WELFARE TOTALS	\$ 100,316	\$ 106,316	\$ 53,861	\$ 81,316	\$ 66,615	\$ 66,615
RECREATION DEPARTMENT							
1-4520-005	Director's Salary	\$ 45,733	\$ 47,105	\$ 47,105	\$ 47,105	\$ 47,105	\$ 47,105
1-4520-006	P/T Clerk	\$ 7,419	\$ 6,852	\$ 6,694	\$ 7,058	\$ 7,058	\$ 7,058
1-4520-015	P/T Wages Lifeguards	\$ 11,342	\$ 11,342	\$ 7,904	\$ 11,342	\$ 11,342	\$ 11,343
1-4520-029	Benefit Buy-Out	\$ 915	\$ 915	\$ 7,534	\$ 1,413	\$ 1,413	\$ 1,413
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 491	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 248	\$ 248	\$ 300	\$ 248	\$ 248	\$ 248
1-4520-112	Travel and Mileage	\$ 278	\$ 278	\$ 480	\$ 278	\$ 278	\$ 278
1-4520-113	Training/Education Course	\$ 198	\$ 198	\$ 53	\$ 198	\$ 198	\$ 198
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 344	\$ 400	\$ 400	\$ 400
1-4520-133	Postage	\$ 254	\$ 254	\$ 435	\$ 254	\$ 254	\$ 254
1-4520-139	General Expenses	\$ 1,022	\$ 1,022	\$ 638	\$ 1,022	\$ 1,022	\$ 1,022
1-4520-162	Computer Expenses	\$ 1,446	\$ 880	\$ 342	\$ 880	\$ 880	\$ 880
1-4520-175	Telephone	\$ 1,296	\$ 1,296	\$ 1,436	\$ 1,296	\$ 1,296	\$ 1,296
1-4520-181	Printing	\$ 986	\$ 986	\$ 1,640	\$ 986	\$ 986	\$ 986
1-4520-183	Advertising	\$ 280	\$ 280	\$ 227	\$ 280	\$ 280	\$ 280
1-4520-201	New Equipment	\$ 1,500	\$ 1,500	\$ 130	\$ 1,500	\$ 1,500	\$ 1,500
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 296	\$ 339	\$ 339	\$ 339
1-4520-303	Electricity	\$ 240	\$ 1	\$ -	\$ -	\$ -	\$ -

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2010 BUDGET PREPARATION WORKSHEET**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4575-134	Reference Materials	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
1-4575-139	General Expenses	\$ 400	\$ 400	\$ 27	\$ 400	\$ 400	\$ 400	\$ 400
1-4575-175	Telephone	\$ -	\$ -	\$ 295	\$ 252	\$ 252	\$ 252	\$ 252
1-4575-184	Contracted Services	\$ 3,000	\$ 3,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4575-185	Consultant Services	\$ 2,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-202	Equipment Maint Expense	\$ 500	\$ 500	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4575-278	Prop/Liability Insurance	\$ 2,200	\$ 2,200	\$ 889	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
1-4575-303	Building Electricity	\$ 1,750	\$ 1,750	\$ 1,019	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 1,516	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 200	\$ 200	\$ 240	\$ 200	\$ 200	\$ 200	\$ 200
1-4575-309	Building Expenses	\$ 500	\$ 683	\$ 4,486	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 13,501	\$ 13,684	\$ 8,472	\$ 11,553	\$ 11,553	\$ 11,553	
PATRIOTIC PURPOSES								
1-4583-801	Decorate Veterans Graves	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 22,000	\$ 22,000	\$ 19,500	\$ 22,000	\$ 22,000	\$ 22,000	\$ 19,500
1-4583-804	Flag Decorations	\$ 2,500	\$ 2,000	\$ 980	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4583-	PATRIOTIC PURP. TOTALS	\$ 25,000	\$ 24,500	\$ 20,980	\$ 24,500	\$ 24,500	\$ 22,000	
CONSERVATION COMMISSION								
1-4612-010	Office Staff	\$ -	\$ 6,724	\$ 6,724	\$ 6,724	\$ 6,724	\$ 6,724	\$ 6,724
1-4612-020	OT Office Staff	\$ -	\$ -	\$ 917	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4612-110	Meetings and Conferences	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
1-4612-111	Dues and Fees	\$ 295	\$ 295	\$ 295	\$ 295	\$ 295	\$ 295	\$ 295
1-4612-112	Travel and Mileage	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250
1-4612-133	Postage	\$ 200	\$ 200	\$ 153	\$ 200	\$ 200	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 600	\$ 600	\$ 730	\$ 600	\$ 600	\$ 600	\$ 600
1-4612-172	Lay Lake Monitoring	\$ 1,700	\$ 1,700	\$ 1,600	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4612-175	Telephone	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2010 BUDGET PREPARATION WORKSHEET								
		2008	2009	2009	2010	2010	2010	
Acct. No.	Account Description	Budget	Budget	Actual	Dept. Request	Selectmen	Budget Comm	
1-4612-181	Printing	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4612-183	Advertising	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4612-184	Contracted Services	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4612-199	Easement Monitoring	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4612-	CONS. COMM. TOTALS	\$ 3,598	\$ 10,322	\$ 10,618	\$ 11,322	\$ 11,322	\$ 11,322	
SHORT TERM DEBT								
1-4723-899	Tax Anticipation Note	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
1-4723-	LONG-TERM DEBT TOTAL	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	
GROSS BUDGET TOTALS		\$ 5,964,986	\$ 6,043,628	\$ 5,758,836	\$ 6,092,378	\$ 6,001,395	\$ 5,988,088	

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: ALTON

Gross Appropriations	7,075,746
Less: Revenues	2,709,947
Less: Shared Revenues	0
Add: Overlay	87,838
War Service Credits	213,000

James J. Robinson
10/15/09

Net Town Appropriation	4,666,637
Special Adjustment	0

Approved Town/City Tax Effort	4,666,637	TOWN RATE 3.00
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	11,623,952
Regional School Apportionment	0
Less: Adequate Education Grant	0

State Education Taxes	(3,538,928)	LOCAL SCHOOL RATE 5.19
Approved School(s) Tax Effort	8,085,024	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x 1,657,577,354	\$2.14	STATE SCHOOL RATE 2.28
Divide by Local Assessed Valuation (no utilities) 1,553,165,142	3,538,928	
Excess State Education Taxes to be Remitted to State Pay to State →	0	

COUNTY PORTION

Due to County	2,122,894
Less: Shared Revenues	0

Approved County Tax Effort	2,122,894	COUNTY RATE 1.36
		TOTAL RATE 11.83

Total Property Taxes Assessed	18,413,483
Less: War Service Credits	(213,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	18,200,483

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.28	3,538,928
All Other Taxes	9.55	14,874,555
		18,413,483

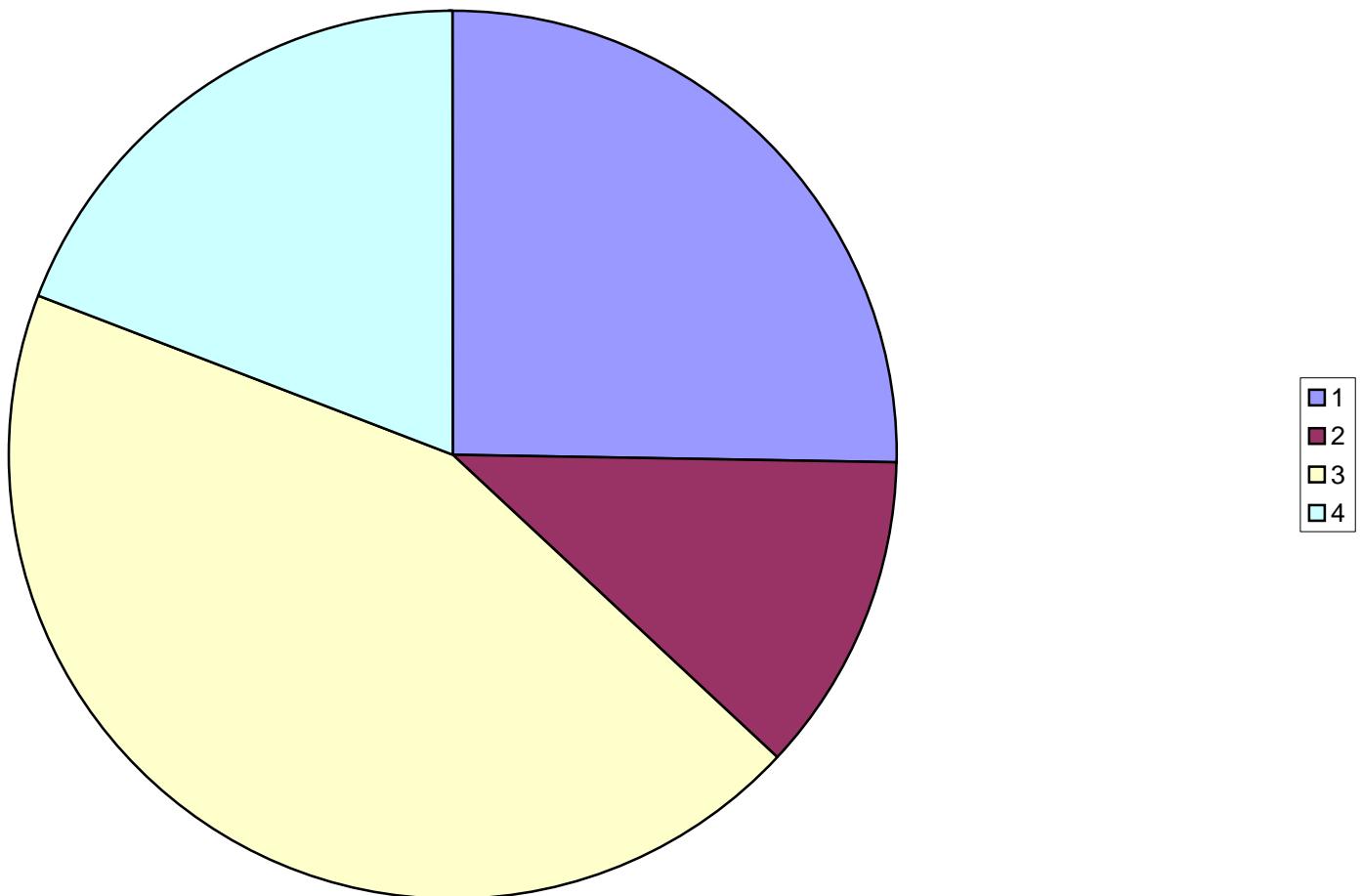
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TRC#

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**2009 ALTON TAX RATE
TOTAL TAX RATE \$11.83 PER THOUSAND**



2009 Inventory of Town Properties

Map	Block	Lot	No.	Location	Land Value	Bldg Value	Total Value	Acres
1	12			LOCKES CORNER RD	\$1,929.00	\$-	\$1,929.00	15.43
4	28	1		DUDLEY RD	\$2,600.00	\$-	\$2,600.00	0.86
5	38			COFFIN BROOK RD	\$1,400.00	\$-	\$1,400.00	5
5	43			COFFIN BROOK RD	\$68,000.00	\$-	\$68,000.00	4.62
5	66	1	252	SUNCOOK VALLEY RD	\$108,700.00	\$144,900.00	\$253,600.00	2.09
5	66	2		SUNCOOK VALLEY RD	\$89,000.00	\$-	\$89,000.00	4.25
5	73			SUNCOOK VALLEY RD	\$1,017.00	\$-	\$1,017.00	50.85
5	74			SUNCOOK VALLEY RD	\$2,625.00	\$-	\$2,625.00	39.65
6	21			SUNCOOK VALLEY RD	\$200.00	\$-	\$200.00	0.1
8	36			BRAD CIRCLE	\$92,900.00	\$15,700.00	\$108,600.00	14
8	37	6	5	BRAD CIRCLE	\$79,400.00	\$264,800.00	\$344,200.00	4.1
8	54		242	SUNCOOK VALLEY RD	\$999,200.00	\$17,216,800.00	\$18,216,000.00	70.34
9	14	21	126	WIND SWEPT RD	\$-	\$-	\$-	0
9	37			NEW DURHAM RD	\$3,100.00	\$-	\$3,100.00	0.4
10	4		OFF	FROHOCK BROOK RD	\$138.00	\$-	\$138.00	13.8
10	15			AVERY HILL RD	\$8,100.00	\$-	\$8,100.00	90
12	7			BAY HILL RD	\$21,100.00	\$-	\$21,100.00	0.4
12	11			WOLFEBORO HWY	\$87,700.00	\$246,000.00	\$333,700.00	1.5
12	12			WOLFEBORO HWY	\$7,400.00	\$-	\$7,400.00	0.05
12	76			BEAR POND RD	\$27,400.00	\$1,000.00	\$28,400.00	0.7
12	77			BEAR POND RD	\$11,700.00	\$-	\$11,700.00	0.4
12	81			BEAR POND RD	\$66,800.00	\$-	\$66,800.00	0.5
14	14			FORT POINT RD	\$3,936.00	\$-	\$3,936.00	41
14	19	21		TRASK SIDE RD	\$19,500.00	\$-	\$19,500.00	10.7
15	31			GILMANS CORNER RD	\$640,100.00	\$-	\$640,100.00	208
15	53			WOLFEBORO HWY	\$1,056.00	\$-	\$1,056.00	48
15	71			DREW HILL RD	\$76,891.00	\$-	\$76,891.00	160.2
15	87			EAST SIDE DRIVE	\$245,800.00	\$201,300.00	\$447,100.00	45.59
17	15		1413	MOUNT MAJOR HWY	\$45,900.00	\$186,800.00	\$232,700.00	0.3
17	16		1421	MOUNT MAJOR HWY	\$56,000.00	\$399,500.00	\$455,500.00	0.5
18	13			FORT POINT RD	\$457,500.00	\$-	\$457,500.00	52
18	22		22	QUARRY RD	\$70,400.00	\$179,200.00	\$249,600.00	1.1
19	51			RINES RD	\$94,500.00	\$-	\$94,500.00	13
19	52			RINES RD	\$99,500.00	\$-	\$99,500.00	9
19	60			RINES RD	\$16,000.00	\$-	\$16,000.00	0.23
21	15			ROBERTS COVE RD	\$21,200.00	\$-	\$21,200.00	0.18
22	1			SUNCOOK VALLEY RD	\$45,600.00	\$-	\$45,600.00	0.16
25	2		142	SUNCOOK VALLEY RD	\$82,100.00	\$-	\$82,100.00	5
25	13			BAXTER PLACE	\$5,000.00	\$-	\$5,000.00	0.46
25	1A			SUNCOOK VALLEY RD	\$61,000.00	\$-	\$61,000.00	0.94
25	2A		124	SUNCOOK VALLEY RD	\$80,700.00	\$32,300.00	\$113,000.00	4.53
27	32		1	MONUMENT SQUARE	\$96,100.00	\$1,087,700.00	\$1,183,800.00	0.23
27	36			MAIN STREET	\$58,600.00	\$-	\$58,600.00	0.14
27	37		100	MAIN STREET	\$106,900.00	\$823,200.00	\$930,100.00	0.38
27	41			DEPOT STREET	\$25,700.00	\$-	\$25,700.00	0.1
27	66			MAIN STREET	\$227,100.00	\$8,500.00	\$235,600.00	6.25
28	6			FRANK C GILMAN HWY	\$41,500.00	\$-	\$41,500.00	0.39
28	27		41	SCHOOL STREET	\$440,200.00	\$5,752,300.00	\$6,192,500.00	11.84

2009 Inventory of Town Properties

Map	Block	Lot	No.	Location	Land Value	Bldg Value	Total Value	Acres
28	53			FRANK C GILMAN HWY	\$158,800.00	\$610,300.00	\$769,100.00	5
29	1		123	MAIN STREET	\$86,700.00	\$348,100.00	\$434,800.00	0.19
29	7			FRANK C GILMAN HWY	\$34,600.00	\$-	\$34,600.00	0.22
29	72		15	DEPOT STREET	\$90,600.00	\$532,800.00	\$623,400.00	3.7
29	83		7	PEARSON RD	\$78,500.00	\$167,300.00	\$245,800.00	1.28
30	14			RIVERSIDE DRIVE	\$6,100.00	\$-	\$6,100.00	0.25
30	15			FRANK C GILMAN HWY	\$12,200.00	\$-	\$12,200.00	0.1
30	16			LETTER S RD	\$34,200.00	\$-	\$34,200.00	0.4
30	19			LETTER S RD	\$140,600.00	\$-	\$140,600.00	1.7
30	20			LETTER S RD	\$170,600.00	\$191,900.00	\$362,500.00	3.5
30	24			FRANK C GILMAN HWY	\$34,200.00	\$-	\$34,200.00	0.4
31	14			LETTER S RD	\$14,400.00	\$-	\$14,400.00	2.25
31	16		14	JONES FIELD RD	\$14,900.00	\$-	\$14,900.00	0.3
31	17			LETTER S RD	\$48,700.00	\$-	\$48,700.00	1
31	18			LETTER S RD	\$9,900.00	\$-	\$9,900.00	2.4
31	20			RIVERLAKE STREET	\$82,600.00	\$-	\$82,600.00	7.7
32	12		389	MAIN STREET	\$76,000.00	\$55,500.00	\$131,500.00	0.03
32	46		339	MAIN STREET	\$784.00	\$10,000.00	\$10,784.00	9.8
32	58		328	MAIN STREET	\$90,000.00	\$77,900.00	\$167,900.00	0.63
33	37		30	EAST SIDE DRIVE	\$309,600.00	\$48,800.00	\$358,400.00	0.4
33	77	46	46	VIEWLAND COURT	\$-	\$-	\$-	0
33	84			EAST SIDE DRIVE	\$469,200.00	\$1,500.00	\$470,700.00	0.3
34	19	A		RAND HILL RD	\$6,100.00	\$-	\$6,100.00	0.06
34	35			MOUNT MAJOR HWY	\$210,000.00	\$90,700.00	\$300,700.00	0.8
34	36		58	MOUNT MAJOR HWY	\$1,904,800.00	\$307,500.00	\$2,212,300.00	1.5
38	43	A		KEEWAYDIN DRIVE	\$23,300.00	\$-	\$23,300.00	0.06
41	6	1		ECHO POINT RD	\$525,600.00	\$-	\$525,600.00	0.97
49	4	1	413	MOUNT MAJOR HWY	\$-	\$12,700.00	\$12,700.00	0
54	7			ROUTE 11D	\$46,500.00	\$-	\$46,500.00	10
58	3			ROUTE 11D	\$59,200.00	\$-	\$59,200.00	1.2
58	4			WOODLANDS RD	\$38,600.00	\$-	\$38,600.00	1.5
65	66			RAILRD AVENUE	\$5,600.00	\$-	\$5,600.00	1.87
66	9			MOUNT MAJOR HWY	\$107,500.00	\$1,100.00	\$108,600.00	0.09
66	34	A		ACORN DRIVE	\$118,600.00	\$7,600.00	\$126,200.00	0.05
71	15			MARLENE DRIVE	\$34,900.00	\$-	\$34,900.00	0.26
72	1			FROHOCK BROOK RD	\$8,500.00	\$-	\$8,500.00	0.4
72	2			FROHOCK BROOK RD	\$27,500.00	\$-	\$27,500.00	0.41
72	3			FROHOCK BROOK RD	\$27,200.00	\$-	\$27,200.00	0.4
Totals				88 Parcels	\$9,906,276.00	\$29,023,700.00	\$38,929,976.00	1000.4

REPORT OF ASSESSING OFFICE

The Assessing Office has just completed a town-wide update for this year (2009). Tom Sargent, our Town Assessor, did this in house. This was accomplished with the use of our Vision software program. All went well. Tom met with several property owners with questions and reviews of their property values. The new values for the year 2009 were based on market value as of April 1, 2009.

These values can be viewed by going to www.visionappraisal.com Click on the online database access, click on NH. Click on Alton, which is the second one listed. Follow the remaining instruction. This can be viewed by street name, owner's name, or the map, blocks and lot information. There is also a link to this site from the Alton web site www.alton.nh.gov following the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. In April of 2010, the Assessor will be reviewing market information so as to decide if the town will need another town-wide update for 2010.

The town data collector is still measuring and inspecting all properties throughout Alton. We hope to complete the first go around by the end of June 2010. The last time that this had been accomplished was in 1995. All property owners will be notified of this visit ahead of time. This will be accomplished by a certified measurer and lister. The measurer and lister's name is Skip Cutting. Skip was formerly employed by the Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

The Assessing Office is now gearing up for the town's 5-year assessment review by the NH Department of Revenue. This is scheduled for 2010. The NH DRA will be reviewing all our assessing practices including (*but not limited to*) Tax Exemptions, Tax Credits, Current Use, and of valuing properties, this is to make sure we are in compliance with all NH rules and laws governing assessing. Anyone wishing to apply for the veterans' tax credit and/or elderly exemptions must do so by April 15, 2010. This also applies for the current use application.

We have a new secretary to the Assessors Office to replace Kathy Currier who left to pursue other adventures. Our new secretary is Nancy Scott. Please stop by our office and introduce yourself to Nancy.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help through each phase of the assessing process. This also includes current use issues, intent to cuts and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,

Tom Sargent - Certified NH Assessor
Nancy Scott - Secretary
Jan Coull - Secretary

2009 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A. Total of Taxable Land	\$ 944,914,842
1. Residential Land	\$ 915,775,150
2. Commercial/Industrial Land	\$ 27,280,350
3. Land in Current Use	\$ 1,706,114
4. Conservation Land	\$ 143,728
5. Preservation Easements (Barn)	\$ 9,500
B. Total of Taxable Buildings	\$ 610,656,300
1. Residential Buildings	\$ 569,925,450
2. Commercial/Industrial Buildings	\$ 29,397,350
3. Manufactured Housing	\$ 11,305,000
4. Preservation Easement (Barns)	\$ 28,500
C. Total of Public Utilities	\$ 4,167,300
D. Total of Exemptions	\$ 2,433,000
1. Blind (1)	\$ 15,000
2. Elderly (35)	\$ 2,189,700
3. Disabled (6)	\$ 213,400
4. Alternative Energy-solar (1)	\$ 4,900
5. Improvements - Assist Disabled (1)	\$ 10,000
E. Total Veterans Credit	\$ 213,000
1. Veterans Tax Credit \$500 (399)	\$ 199,000
2. Permanently Disabled \$1,400 (10)	\$ 14,000

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: **\$1,557,305,442**
 2009

Five year tax rate history of Alton

	2005	2006	2007	2008	2009
Town	2.76	2.55	2.77	3.00	3.00
County	1.21	1.11	1.17	1.27	1.36
School	3.88	3.87	4.56	4.89	5.19
State	2.42	2.17	2.07	2.14	2.28
Total	10.27	9.70	10.57	11.30	11.83
Tax Ratio	96%	98.6%	99%	99%	99%
Tax Rate	10.27	9.70	10.57	11.30	11.83

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office, please call 875-2164 if you have any questions. Or you may contact us by e-mail, assessor@alton.nh.gov .

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessors Office and on line at: www.nh.gov/btla/forms.html *March 1st deadline*

Blind Exemption: Per RSA 72:37, residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessors Office. *April 1st deadline*

Elderly Exemption: Per RSA 72:39A, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married resident a combined net income of \$44,000, (including *social security*) and cannot own assets in excess of \$50,000 (*excluding the value of the residence and up to two acres of residential land*). Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79, \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit.

RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e., 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B, must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

72:37A, Exemption for improvements to assist persons with disabilities.

Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. Applications are due by April 15th for the current year. The exemption amount is the total received cost of the improvement to assist the disabled.

RSA 72:62 **Exemptions for Solar or Wind energy systems** The exemption amount is ½ the total received cost of the system. Applications are due by April 15th for the current year applied.

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. In the past, the State has made applications available at the Assessor's Office by April 15th and required them to be filed directly with the State between May 1 – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000: married or filing head of a NH household with an adjusted gross income equal to or less than \$40,000: own a home or subject to the State Education Property Tax: and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

REPORT OF THE TAX COLLECTOR

The office of the Tax Collector is an integral part of the Town's finances, and is responsible for the collection of the largest revenue source to the Town. It is important because of the related volume of transactions and it is essential the records are kept up to date.

The tax office collects revenue for property tax, yield tax, excavation and land use tax. Collection of taxes are kept in a format which is set by the Department of Revenue Administration. We also handle many inquiries from banks, mortgage companies, law offices and working closely with tax payers.

The tax year runs from April 1st to March 31st. The first issue tax bill is an estimated tax based on half of the previous years tax bill and due on July 1st. The second issue bill is due approximately by December 1st. This billing is calculated by using the new tax rate, set by the State of New Hampshire.

Workshops and annual conferences, sponsored by the New Hampshire Tax Collectors Association and Department of Revenue Administration, allow the Tax Collector to stay current with any changes in procedures and law.

Marie Price, Deputy Tax Collector, and I will be happy to answer any questions, please do not hesitate to call or come in to see us. Office hours are: Monday thru Friday 8:30 AM – 4:30 PM, first floor, at the Town Hall.

Respectfully submitted,

Anne Kroeger, Certified Tax Collector
Marie Price, Deputy Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of ALTON Year Ending 12-31-2009

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES	
		2008	(PLEASE SPECIFY YEARS)
Property Taxes	#3110	xxxxxx	1,198,524.55
Resident Taxes	#3180	xxxxxx	
Land Use Change	#3120	xxxxxx	122,250.00
Yield Taxes	#3185	xxxxxx	3,429.50
Excavation Tax @ \$.02/yd	#3187	xxxxxx	
Utility Charges	#3189	xxxxxx	
Property Tax Credit Balance**		< >	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	18,205,271.00	
Resident Taxes	#3180		
Land Use Change	#3120	102,260.00	
Yield Taxes	#3185	16,054.86	
Excavation Tax @ \$.02/yd	#3187	238.02	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	78,405.65			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	11,788.77	86,726.74		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 18,414,018.30	\$ 1,410,930.79	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of ALTON Year Ending 12-31-2009

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2008	
Property Taxes	17,015,775.95	1,196,858.55	
Resident Taxes			
Land Use Change	79,320.00	58,400.00	
Yield Taxes	15,234.24	3,429.50	
Interest (include lien conversion)	11,788.77	86,726.74	
Penalties			
Excavation Tax @ \$.02/yd	238.02		
Utility Charges			
Conversion to Lien (principal only)			
DISCOUNTS ALLOWED			

ABATEMENTS MADE

Property Taxes	3,314.00	1,666.00		
Resident Taxes				
Land Use Change		63,850.00		
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
SUBJECT TO AUDIT	48.88			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,264,537.82			
Resident Taxes				
Land Use Change	22,940.00			
Yield Taxes	820.62			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$ 18,414,018.30	\$ 1,410,930.79	\$	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

TAX COLLECTOR'S REPORT

For the Municipality of ALTON Year Ending 12-31-2009

DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2007	2006 (PLEASE SPECIFY YEARS)	2005
Unredeemed Liens Balance at Beg. of Fiscal Year		218,089.93	65,166.45	4,218.32
Liens Executed During Fiscal Year	327,118.34			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,521.52	12,923.93	19,803.85	286.16
TOTAL DEBITS	\$ 330,639.86	\$ 231,013.86	\$ 84,970.30	\$ 4,504.48

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES		
		2007	2006 (PLEASE SPECIFY YEARS)	2005
Redemptions	64,975.04	80,863.63	55,853.71	1,191.51
Interest & Costs Collected (After Lien Execution)	#3190 3,521.52	12,923.93	19,803.85	286.16
Abatements of Unredeemed Liens	159.43	249.30	276.75	177.48
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	#1110 261,983.87	136,977.00	9,035.99	2,849.33
TOTAL CREDITS	\$ 330,639.86	\$ 231,013.86	\$ 84,970.30	\$ 4,504.48

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Anne KlaegerDATE 1-5-10

REPORT OF THE TOWN TREASURER

ENDING BALANCE 2009	<u>\$5,639,682.09</u>
Building Permits	30,518.50
State Grants	509,189.53
Land Use	23,355.64
Town Office	12.00
Water Department	312,075.75
Board of Adjustment	5,140.00
Police	15,362.20
Solid Waste	31,620.00
Rental Town Property	14,730.63
Reimbursements	1,190,267.17
Miscellaneous	171,330.05
Boat Taxes	30,697.96
Permits	370.00
Ambulance	126,138.99
Fire	2,040.00
Interest	9,461.05
Town Clerk	975,127.16
Tax Collector	<u>18,700,831.13</u>
<u>TOTAL INCOME 2009</u>	\$ 22,148,267.76

BEGINNING BALANCE 2009	<u>\$5,639,682.09</u>
Adjustment	151.65
Selectmen's Orders	21,854,678.34
=====	=====
ENDING BALANCE 2009	\$ 5,933,423.16

SUMMARY OF ACCOUNTING ACTIVITIES

AS OF DECEMBER 31, 2009

Planning Board	Balance 01-01-09	\$ 51,308.21
	Deposits	6954.05
	Withdrawals	8403.30
	Interest	230.05
	Balance 12/21/09	50,089.01
Recreation Revolving Fund	Balance 01/01/09	32,983.59
	Deposits	34,458.01
	Withdrawals	27,925.28
	Interest	220.62
	Balance 12/31/09	39,736.94
Conservation Commission	Balance 01-01-09	145,820.78
	Deposits	150,960.00
	Interest	950.05
	Balance 12/31/09	297,731.53
B&M Railroad Park	Balance 01/01/09	22,268.57
	Deposits	29,245.84
	Withdrawals	37,511.25
	Interest	173.73
	Balance 12/31/09	14,176.89
LRHHPF	Balance 01/01/09	12,598.31
	Deposits	46,750.37
	Withdrawals	43,340.76
	Interest	188.91
	Balance 12/31/09	1 6,196.83
OD Fee Income	Balance 01/01/09	15.18
	Interest	.01
	Balance 12/31/09	15.19
Recycling Revolving Fund	Balance 01/01/09	110,795.01
	Deposits	34,225.17
	Withdrawals	1,750.00
	Interest	538.16
	Balance 12/31/09	143,808.34

Alton Police Asset Relocation	Balance 01/01/09	1.00
	Balance 12/31/09	1.00
Budrose & Ferrin Escrow Account	Balance 01/01/09	44,948.74
	Interest	194.16
	Balance 12/31/09	45,142.90
Rick Lundy Escrow Account	Balance 01/01/09	22,572.86
	Interest	42.46
	Balance	22,615.32
Walter Garland Escrow Account	Balance 01/01/09	10,517.46
	Interest	19.79
	Balance 12/31/09	10,537.25
Wynona Houle Escrow Account #1	Balance 01/01/09	2,617.47
	Interest	1.31
	Balance 12/31/09	2,618.78
Wynona Houle Escrow Account #2	Balance 01/01/09	2,802.69
	Interest	1.36
	Withdrawal	2,804.05
	Balance 12/31/09	-0-
RACO Development Escrow Account	Balance 01/01/09	17,996.40
	Interest	9.00
	Balance 12/31/09	18,005.40
Old Home Week	Balance 01/01/09	237.82
	Interest	1.03
	Balance 12/31/09	238.85
Alton Bay Bandstand Fund	Balance 01/01/09	631.27
	Interest	2.57
	Balance	633.84
Concert Fund	Balance 01/01/09	307.55
	Interest	1.26
	Balance 12/31/09	308.81
Forest Fund	Balance 01/01/09	8,612.32
	Interest	37.16
	Balance 12/31/09	8,649.48

Michael Burke Memorial Fund	Balance 01/01/09	1,562.65
	Deposit	161.98
	Interest	6.99
	Balance 12/31/09	1,731.62
Operation Blessings	Balance 01/01/09	2,775.56
	Deposit	3,013.68
	Withdrawals	2,297.00
	Interest	12.12
	Balance 12/31/09	3,504.36
Railroad Square Fund	Balance 01/01/09	527.28
	Interest	2.28
	Balance 12/31/09	529.56
Retainer Funds	Balance 01/01/09	1,858.17
	Interest	8.02
	Balance 12/31/09	1,866.19
John Jedrey	Balance 01/01/09	2,713.58
	Interest	9.72
	Withdrawal	2,723.30
	Balance 12/31/09	-0-
NSTS Dev. Timber Div. Escro Acct.	Balance 01/01/09	10,008.63
	Interest	5.17
	Balance 12/31/09	10,013.80
Road Bonds	Balance 01/01/09	43,890.46
	Deposits	11,470.00
	Withdrawals	34,065.47
	Interest	174.08
	Balance 12/31/09	21,469.07
Fire & Rescue Ambulance Fund	Balance 01/01/09	29,883.13
	Deposits	133,434.87
	Withdrawals	157,083.57
	Balance 12/31/09	6,234.43

Respectfully submitted,

Patricia Palmer, Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS

We have come through a year of uncertainty in our country and that has caused a market of extremely low interest rates. We are pleased to report that we were able to negotiate for more attractive rates on several accounts, but as a whole, the interest rates on the majority of the accounts are very low. Until the Federal Reserve raises the interest rates, we will continue to be in this trend. We monitor the interest rates constantly, and hopefully, as the certificates of deposits mature in the spring and early summer, interest rates will have improved. Safety of investments is a priority and we are bound by strict guidelines. During this past year, we have interviewed other banking institutions for comparison of rates and services and are confident TD Bank is providing exceptional service and their rates are comparable. TD Bank provides protection of the Capital Reserve and Trust accounts with FIDC, plus collateralization for additional protection.

We are pleased to report that as a result of the earnings over the years the Clough/Morrill Trust was in a position to provide funding for much needed renovations to the historical Alton Bay Fire Station. The building has been sided; trim painted and electrical service repaired and updated. This has been a tremendous improvement to the building and to Alton Bay.

Levey Park Trust provided funds for summer plantings to enhance the area and the removal of a tree near a traveled path.

Even with the low interest rates, the earnings of the Heidke Fund continue to provide services to qualifying residents of our community. Hopefully, we will be able to see this service expand when the interest rates improve.

Knights Pond Trust earnings have provided funding to some needed road repair to the area, under the direction of Judy Fry and her son, Tom Fry.

Again this year the Messer Scholarship Trust provided a scholarship in the amount of \$500 and the Houle Scholarship Trust provided a scholarship of \$300 to deserving high school students from Alton.

The Trustees of Trust Funds attended the yearly seminar in concord on June 9, 2009. This meeting is always informative keeping us current of updates. We are pleased to represent the Town of Alton.

This year we welcomed David St. Cyr to the Board of Trustees. We appreciate his interest in our community and the work of the Board of Trustees.

It is a privilege to serve as the Trustees of Trust Funds for the Town of Alton.

Respectfully submitted,

Muriel V. Stinson, Chairman

Page #	PRINCIPAL					INCOME					Running Page Total
	Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawals	Balance End Year	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year	
1	\$12,844.14	\$0.00	\$0.00	\$0.00	\$12,844.14	\$13,419.62	\$515.53	\$0.00	\$13,935.15	\$26,779.29	\$26,779.29
2	\$8,982.54	\$0.00	\$0.00	\$0.00	\$8,982.54	\$8,977.05	\$352.53	\$0.00	\$9,329.58	\$18,312.12	\$45,091.41
3	\$10,805.38	\$0.00	\$0.00	\$0.00	\$10,805.38	\$11,256.57	\$433.05	\$0.00	\$11,689.62	\$22,495.00	\$67,586.41
4	\$12,130.57	\$0.00	\$0.00	\$0.00	\$12,130.57	\$14,391.13	\$520.59	\$0.00	\$14,911.72	\$27,042.29	\$94,628.71
5	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$10,858.93	\$413.24	\$0.00	\$11,272.17	\$21,465.93	\$116,094.64
6	\$8,970.51	\$0.00	\$0.00	\$0.00	\$8,970.51	\$8,424.13	\$341.44	\$0.00	\$8,765.57	\$17,736.08	\$133,830.72
7	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$13,108.72	\$477.41	\$0.00	\$13,586.13	\$24,799.26	\$158,629.98
8	\$26,296.88	\$0.00	\$0.00	\$0.00	\$26,296.88	\$16,762.80	\$845.22	\$0.00	\$17,608.02	\$43,904.90	\$202,534.88
9	\$12,640.26	\$0.00	\$0.00	\$0.00	\$12,640.26	\$15,439.31	\$551.17	\$0.00	\$15,990.48	\$28,630.74	\$231,165.63
10	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$13,123.05	\$457.69	\$0.00	\$13,580.74	\$23,774.50	\$254,940.12
11	\$30,206.15	\$0.00	\$0.00	\$0.00	\$30,206.15	\$41,351.72	\$1,404.61	\$0.00	\$42,756.33	\$72,962.48	\$327,902.60
12	\$8,766.63	\$0.00	\$0.00	\$0.00	\$8,766.63	\$7,277.43	\$314.93	\$0.00	\$7,592.36	\$16,358.99	\$344,261.59
13	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$12,279.14	\$465.13	\$0.00	\$12,744.27	\$24,161.28	\$368,422.87
14	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$13,262.37	\$480.43	\$0.00	\$13,742.80	\$24,955.93	\$393,378.80
15	\$11,539.33	\$0.00	\$0.00	\$0.00	\$11,539.33	\$10,969.67	\$441.83	\$0.00	\$11,411.50	\$22,950.83	\$416,329.63
16	\$9,989.88	\$0.00	\$0.00	\$0.00	\$9,989.88	\$8,682.09	\$366.51	\$0.00	\$9,048.60	\$19,038.48	\$435,368.11
17	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$8,205.55	\$385.17	\$0.00	\$8,590.72	\$20,007.73	\$455,375.84
18	\$10,295.70	\$0.00	\$0.00	\$0.00	\$10,295.70	\$10,340.35	\$405.07	\$0.00	\$10,745.42	\$21,041.12	\$476,416.96
19	\$13,149.95	\$0.00	\$0.00	\$0.00	\$13,149.95	\$14,126.16	\$535.40	\$0.00	\$14,661.56	\$27,811.51	\$504,228.47
20	\$12,966.46	\$0.00	\$0.00	\$0.00	\$12,966.46	\$13,195.27	\$513.53	\$0.00	\$13,708.80	\$26,675.26	\$530,903.73
21	\$7,489.40	\$0.00	\$0.00	\$0.00	\$7,489.40	\$6,625.10	\$277.05	\$0.00	\$6,902.15	\$14,391.55	\$545,295.28
22	\$13,455.76	\$0.00	\$0.00	\$0.00	\$13,455.76	\$7,980.14	\$420.77	\$0.00	\$8,400.91	\$21,856.67	\$567,151.95
23	\$11,009.26	\$0.00	\$0.00	\$0.00	\$11,009.26	\$6,733.17	\$348.27	\$0.00	\$7,081.44	\$18,090.70	\$585,242.65
24	\$12,334.45	\$0.00	\$0.00	\$0.00	\$12,334.45	\$8,035.84	\$399.85	\$0.00	\$8,435.60	\$20,770.14	\$606,012.78
25	\$12,028.64	\$0.00	\$0.00	\$0.00	\$12,028.64	\$7,886.13	\$390.91	\$0.00	\$8,277.04	\$20,305.68	\$626,318.46
26	\$17,819.11	\$0.00	\$0.00	\$0.00	\$17,819.11	\$8,259.06	\$511.89	\$0.00	\$8,770.95	\$26,590.06	\$652,908.52
27	\$324,927.80	\$0.00	\$0.00	\$53,101.21	\$271,826.59	\$64,782.71	\$0.00	\$10,052.74	\$72,399.66	\$344,226.25	\$997,134.77
28	\$1,612,765.89	\$100,140.00	\$0.00	\$100,000.00	\$1,612,905.89	\$130,830.95	\$50,888.90	\$55,631.88	\$136,636.36	\$1,749,542.25	\$2,746,677.02
29	\$193,971.83	\$145,676.43	\$0.00	\$134,506.11	\$205,142.15	\$46,819.46	\$7,004.17	\$0.00	\$53,823.63	\$258,965.78	\$3,005,642.80
30	\$858,390.86	\$778,915.00	\$0.00	\$794,658.97	\$943,646.89	\$250,344.68	\$29,417.53	\$1,709.21	\$278,053.00	\$1,221,699.89	\$4,227,342.69
31	\$591,286.09	\$230,000.00	\$0.00	\$29,800.00	\$791,486.09	\$185,139.66	\$18,406.01	\$0.00	\$203,547.67	\$995,033.76	\$5,222,376.45
Totals	\$4,011,711.27	\$1,254,731.43	\$0.00	\$1,112,066.29	\$4,154,376.41	\$988,887.96	\$118,287.83	\$67,393.83	\$1,068,000.04	\$5,222,376.45	

Lines #1 through #26 are Cemetery Perpetual Care Trusts and are available in detail at the Town Seretary's Office in the Alton Town Hall during normal office hours. Lines 27 through 31 are shown in detail on the following four pages.

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested %	PRINCIPAL					INCOME					Grand Total of Principal & Income End of Year	
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawals	Balance End Year	Balance Beginning Year	Income During Year		Income During Year	Expended During Year	Balance End Year	
										Percent	Amount				
			TOTALS FROM PRIOR PAGE:	\$329,368.80	\$0.00	\$0.00	\$0.00	\$329,368.80	\$310,870.50	1.6318%	\$12,569.55		\$0.00	\$323,539.72	\$852,908.52
COMMON TRUST #2															
HIGHWAY FUND															
5/21/1936	Edwin F. Cate	Highway Fund	TD BANKNORTH	\$20,387.52				\$20,387.52	\$28,317.38	1.6318%	794.77		\$29,112.15	\$49,499.67	
LEVEY PARK FUND															
8/26/1969	William C. Levey**	Levy Park Fd	TD BANKNORTH	\$3,627.71	\$0.00			\$3,627.71	\$4,913.97	1.6318%	139.38	500.00	\$31.95	\$5,521.40	\$9,149.11
LIBRARY FUNDS															
6/4/2004	Eveline L. Palmer	Library Book Fd	TD BANKNORTH	\$2,079.53				\$2,079.53	\$194.54	1.6318%	37.11		\$125.00	\$106.65	\$2,188.18
2/27/1928	Oliver J.M Gilman	Library Book Fd		\$8,155.01				\$8,155.01	\$413.29	1.6318%	139.82		\$0.00	\$553.11	\$8,708.12
1/16/1973	Annie A. Wheeler by Agnes M. Thompson	Library Fd		\$10,193.76				\$10,193.76	\$974.63	1.6318%	182.25			\$1,157.08	\$11,350.84
LYCEUM FUND															
2/24/1928	Oliver J.M. Gilman	Lyceum Fund	TD BANKNORTH	\$20,387.52				\$20,387.52	\$6,540.94	1.6318%	439.42		\$0.00	\$6,980.38	\$27,367.88
MUSEUM FUND															
4/30/1969	**corrected 5/1/05 Harold S. Gilman - Gilman Muse	Museum Fund	TD BANKNORTH	\$155,641.62	\$0.00			\$155,641.62	\$6,322.72	1.6318%	2,642.93	500.00	\$8,382.08	\$1,083.59	\$156,725.21
SCHOLARSHIP FUNDS															
5/24/2002	Bob and Catherine Carver Journa	Moved from Gen Trust Fund 6/07	TD BANKNORTH	\$6,250.00				\$6,250.00	\$1,238.66	1.6318%	122.30			\$1,360.96	\$7,610.96
9/28/1999	C/D #9730148403	Moved from Estate Trust Fund 6/07		\$37,151.19	\$0.00	\$0.00	\$0.00	\$37,151.19	\$2,350.72	1.6318%	644.59		\$500.00	\$2,495.31	\$39,646.50
10/30/1968	William B. Messer Fund			\$2,898.94				\$2,898.94	\$2,451.17	1.6318%	87.30		\$0.00	\$2,538.47	\$5,437.41
7/17/2007	Ralph M. Jardine Mem. Fund	Scholarship		\$50,000.00	\$0.00			\$50,000.00	\$2,582.75	0.0000%	8,637.12		\$300.00	\$10,899.87	\$60,899.87
SIDEWALK FUNDS															
5/21/1936	Levius E. Avery	Sidewalk Fund	TD BANKNORTH	\$4,077.50				\$4,077.50	\$3,790.64	1.6318%	128.39			\$3,919.03	\$7,990.53
11/2/1968	Frank M. & Stella Ayer	Sidewalk Fund		\$4,077.50				\$4,077.50	\$4,711.10	1.6318%	143.41			\$4,854.51	\$8,932.01
LOT SALES															
5/30/2007	Cemetery General Funds	Cemetery Sales	TD BANKNORTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	0.00	0.00	\$0.00	\$0.00	\$0.00
12/31/2009	Adjustment for deposit to Cemetery Trust Fund			\$0.00				\$53,101.21	(\$53,101.21)	0.0000%	0.00	2,530.89	\$713.73	\$1,817.16	
			Page Totals >>>	\$324,927.80	\$0.00	\$0.00	\$53,101.21	\$271,826.59	\$84,782.71		\$14,138.80	\$3,530.89	\$10,052.74	\$72,399.66	\$344,228.25
			Cum Pg Totals >	\$654,296.60	\$0.00	\$0.00	\$53,101.21	\$601,195.39	\$375,753.21		\$12,569.56		\$10,052.74	\$395,939.38	\$997,134.77

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME				Grand Total of Principal & Income End of Year		
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawals	End Year	Balance Beginning Year	Income During Year	Expended During Year			
					TOTALS FROM PRIOR PAGE:	\$2,461,034.32	\$245,816.43	\$0.00	\$287,607.32	\$2,419,243.43	\$53,403.82	2.46%	\$70,462.03	\$85,884.62	\$3,005,642.80
CAPITAL RESERVE FUNDS															
BEACH FUNDS															
3/15/1998	Town Beach	as stated	TD BANKNORTH	8A	\$0.00			\$0.00	\$0.00	\$0.00	2.46%	0.00	\$0.00	\$0.00	
12/31/2005	Town Beach Restoration	as stated	TD BANKNORTH		\$191.31	\$0.00		\$0.00	\$191.31	\$0.00	2.46%	0.00	\$0.00	\$191.31	
12/28/2007	Town Beach Fund	as stated	TD BANKNORTH		\$25,000.00	\$0.00		\$25,000.00	\$796.35	0.00%	464.01	\$1,269.36	\$26,260.36	Reconciled 12/31/09	
BENEFIT PAY															
3/15/2001	Benefit Pay	as stated	TD BANKNORTH	6B	\$9,176.00	\$0.00		\$9,176.00	\$0.00	\$6,940.76	2.46%	398.24	\$1,209.21	\$6,827.79	
BRIDGE FUND															
3/15/1995	Bridge Costs	as stated	TD BANKNORTH	4A	\$91,874.03	\$0.00		\$91,874.03	\$34,012.97	2.46%	3,059.94		\$37,102.91	\$128,776.94	
FIRE DEPARTMENT FUNDS															
3/15/1973	Fire Dept Equipment	as stated	TD BANKNORTH	2	\$6,565.28			\$0.00	\$6,565.28	\$38,771.28	2.46%	1,114.57		\$39,885.85	\$46,451.13
3/15/2005	Fire Dept Bldg Improvements	as stated	TD BANKNORTH	4	\$134,841.03	\$0.00		\$1,194.48	\$133,646.55	\$13,249.03	2.46%	3,641.41	\$0.00	\$16,890.44	\$150,536.99
HIGHWAY DEPARTMENT FUNDS															
3/15/1981	HiWay Dept Equip.	as stated	TD BANKNORTH	6	\$89,043.00			\$60,000.00	\$29,043.00	\$45,031.01	2.46%	3,181.19		\$48,332.14	\$17,375.14
	Highway Garage 429	as stated	TD BANKNORTH	8	\$0.00				\$0.00	\$746.77	2.46%	18.36		\$765.13	\$785.13
3/15/1998	Highway Gas & Lub	as stated	TD BANKNORTH	10	\$308,415.75	\$250,000.00		\$1656,028.84	\$390,388.91	\$65,288.86	2.46%	9,138.13		\$74,426.99	\$434,813.90
3/15/1999	Hi-Way Maintenance Shed	as stated	TD BANKNORTH	12	\$10,700.00				\$10,700.00	\$1,817.92	2.46%	307.75		\$2,126.67	\$12,825.67
12/31/2003	Hi-Way Sand Shed	as stated	TD BANKNORTH	2A	\$20,000.00				\$20,000.00	\$3,374.28	2.46%	\$74.64		\$3,948.92	\$23,948.92
LANDFILL FUNDS															
3/15/1994	Landfill Closure	as stated	TD BANKNORTH	6A	\$14,831.06	\$10,000.00		\$17,749.45	\$7,681.61	\$2,439.53	2.46%	424.59		\$2,884.12	\$9,945.73
LIBRARY FUNDS															
	Library Elevator	as stated	TD BANKNORTH	2B	\$0.00				\$0.00	\$318.79	2.46%	7.64		\$326.63	\$326.63
POLICE DEPARTMENT FUNDS															
12/31/2004	Police Bldg Expansion	as stated	TD BANKNORTH	6C	\$123,585.89	\$0.00		\$872.10	\$122,713.79	\$16,211.02	2.46%	3,436.70	\$0.00	\$19,848.32	\$142,762.11
RECREATION DEPARTMENT FUNDS															
	Rec Dept Tennis Courts Repair	as stated	TD BANKNORTH	10A	\$21,765.23				\$21,765.23	\$6,711.17	2.46%	700.16		\$7,411.33	\$29,176.56
	Recreation & Miami Equipment	as stated	TD BANKNORTH	12A	\$12,230.60	\$0.00			\$12,230.60	\$204.11	2.46%	395.70		\$509.81	\$12,740.41
REVALUATION															
3/12/2001	Revaluation	as stated	TD BANKNORTH	4B	\$0.00				\$0.00	\$592.17	2.46%	14.56		\$606.73	\$606.73
SIDEWALK FUNDS															
12/28/2007	Town of Alton	Sidewalk Fund	TD BANKNORTH		\$14,983.52	\$0.00		\$0.00	\$14,983.52	\$336.97	1.2100%	290.86	\$0.00	\$627.83	Reconciled 12/31/09
SOLID WASTE FUNDS															
3/12/2001	Solid Waste Ctr. Equipment	as stated	TD BANKNORTH	8B	\$10,322.00	\$10,000.00		\$0.00	\$20,322.00	\$8,882.15	2.46%	425.41		\$7,407.56	\$27,729.56
3/9/2005	Solid Waste Building and Site Improvements	as stated	TD BANKNORTH		\$52,065.56	\$0.00		\$4,937.50	\$47,128.06	\$3,568.32	2.46%	1,367.75		\$4,937.07	\$52,065.13
TRUCK FUNDS															
12/31/2004	POM Pick up Truck	as stated	TD BANKNORTH	8C	\$0.00				\$0.00	\$438.05	2.46%	10.72		\$446.77	\$446.77
TRANSFER STATION EQUIPMENT															
12/28/2007	Transfer Station Equipment	as stated	TD BANKNORTH		\$10,000.00	\$0.00		\$10,000.00	\$318.54	1.08%	185.61		\$504.15	\$10,504.15	
ALTON WATERWORKS TRUST FUNDS															
4/15/1997	Waterworks Line Extension	as stated	TD BANKNORTH	10B	\$3,000.00				\$3,000.00	\$1,049.68	2.46%	99.56		\$1,149.24	\$4,149.24
4/15/1997	Waterworks Treatment Expense	as stated	TD BANKNORTH	12B	\$3,000.00				\$3,000.00	\$1,049.68	2.46%	99.56		\$1,149.24	\$4,149.24
4/15/1997	Waterworks Line Replacement	as stated	TD BANKNORTH	2C	\$0.00	\$2,915.00			\$2,915.00	\$90.75	2.46%	2.23		\$92.68	\$3,007.98
4/15/1997	Waterworks Vehicle & Equip. Purchase	as stated	TD BANKNORTH	4C	\$0.00	\$6,000.00		\$4,700.00	\$1,300.00	\$4.92	2.46%	0.12		\$5.04	\$1,305.04
	Page Totals >>>				\$95,390.88	\$778,915.00		\$0.00	\$794,658.97	\$942,646.89	\$250,344.68		\$29,417.53	\$1,709.21	\$27,003.00
	Cum Page Totals				\$3,420,425.18	\$1,024,731.43		\$0.00	\$1,082,266.29	\$3,362,890.32	\$803,748.30		\$99,880.16	\$67,393.83	\$884,452.87

Numbers in % Col. denote general page locations

Page #	PRINCIPAL					INCOME					Running Page Total
	Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawals	Balance End Year	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income End of Year	
1	\$12,844.14	\$0.00	\$0.00	\$0.00	\$12,844.14	\$13,419.62	\$515.53	\$0.00	\$13,935.15	\$26,779.29	\$26,779.29
2	\$8,982.54	\$0.00	\$0.00	\$0.00	\$8,982.54	\$8,977.05	\$352.53	\$0.00	\$9,329.58	\$18,312.12	\$45,091.41
3	\$10,805.38	\$0.00	\$0.00	\$0.00	\$10,805.38	\$11,256.57	\$433.05	\$0.00	\$11,689.62	\$22,495.00	\$67,586.41
4	\$12,130.57	\$0.00	\$0.00	\$0.00	\$12,130.57	\$14,391.13	\$520.59	\$0.00	\$14,911.72	\$27,042.29	\$94,628.71
5	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$10,858.93	\$413.24	\$0.00	\$11,272.17	\$21,465.93	\$116,094.64
6	\$8,970.51	\$0.00	\$0.00	\$0.00	\$8,970.51	\$8,424.13	\$341.44	\$0.00	\$8,765.57	\$17,736.08	\$133,830.72
7	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$13,108.72	\$477.41	\$0.00	\$13,586.13	\$24,799.26	\$158,629.98
8	\$26,296.88	\$0.00	\$0.00	\$0.00	\$26,296.88	\$16,762.80	\$845.22	\$0.00	\$17,608.02	\$43,904.90	\$202,534.88
9	\$12,640.26	\$0.00	\$0.00	\$0.00	\$12,640.26	\$15,439.31	\$551.17	\$0.00	\$15,990.48	\$28,630.74	\$231,165.63
10	\$10,193.76	\$0.00	\$0.00	\$0.00	\$10,193.76	\$13,123.05	\$457.69	\$0.00	\$13,580.74	\$23,774.50	\$254,940.12
11	\$30,206.15	\$0.00	\$0.00	\$0.00	\$30,206.15	\$41,351.72	\$1,404.61	\$0.00	\$42,756.33	\$72,962.48	\$327,902.60
12	\$8,766.63	\$0.00	\$0.00	\$0.00	\$8,766.63	\$7,277.43	\$314.93	\$0.00	\$7,592.36	\$16,358.99	\$344,261.59
13	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$12,279.14	\$465.13	\$0.00	\$12,744.27	\$24,161.28	\$368,422.87
14	\$11,213.13	\$0.00	\$0.00	\$0.00	\$11,213.13	\$13,262.37	\$480.43	\$0.00	\$13,742.80	\$24,955.93	\$393,378.80
15	\$11,539.33	\$0.00	\$0.00	\$0.00	\$11,539.33	\$10,969.67	\$441.83	\$0.00	\$11,411.50	\$22,950.83	\$416,329.63
16	\$9,989.88	\$0.00	\$0.00	\$0.00	\$9,989.88	\$8,682.09	\$366.51	\$0.00	\$9,048.60	\$19,038.48	\$435,368.11
17	\$11,417.01	\$0.00	\$0.00	\$0.00	\$11,417.01	\$8,205.55	\$385.17	\$0.00	\$8,590.72	\$20,007.73	\$455,375.84
18	\$10,295.70	\$0.00	\$0.00	\$0.00	\$10,295.70	\$10,340.35	\$405.07	\$0.00	\$10,745.42	\$21,041.12	\$476,416.96
19	\$13,149.95	\$0.00	\$0.00	\$0.00	\$13,149.95	\$14,126.16	\$535.40	\$0.00	\$14,661.56	\$27,811.51	\$504,228.47
20	\$12,966.46	\$0.00	\$0.00	\$0.00	\$12,966.46	\$13,195.27	\$513.53	\$0.00	\$13,708.80	\$26,675.26	\$530,903.73
21	\$7,489.40	\$0.00	\$0.00	\$0.00	\$7,489.40	\$6,625.10	\$277.05	\$0.00	\$6,902.15	\$14,391.55	\$545,295.28
22	\$13,455.76	\$0.00	\$0.00	\$0.00	\$13,455.76	\$7,980.14	\$420.77	\$0.00	\$8,400.91	\$21,856.67	\$567,151.95
23	\$11,009.26	\$0.00	\$0.00	\$0.00	\$11,009.26	\$6,733.17	\$348.27	\$0.00	\$7,081.44	\$18,090.70	\$585,242.65
24	\$12,334.45	\$0.00	\$0.00	\$0.00	\$12,334.45	\$8,035.84	\$399.85	\$0.00	\$8,435.60	\$20,770.14	\$606,012.78
25	\$12,028.64	\$0.00	\$0.00	\$0.00	\$12,028.64	\$7,886.13	\$390.91	\$0.00	\$8,277.04	\$20,305.68	\$626,318.46
26	\$17,819.11	\$0.00	\$0.00	\$0.00	\$17,819.11	\$8,259.06	\$511.89	\$0.00	\$8,770.95	\$26,590.06	\$652,908.52
27	\$324,927.80	\$0.00	\$0.00	\$53,101.21	\$271,826.59	\$64,782.71	\$0.00	\$10,052.74	\$72,399.66	\$344,226.25	\$997,134.77
28	\$1,612,765.89	\$100,140.00	\$0.00	\$100,000.00	\$1,612,905.89	\$130,830.95	\$50,888.90	\$55,631.88	\$136,636.36	\$1,749,542.25	\$2,746,677.02
29	\$193,971.83	\$145,676.43	\$0.00	\$134,506.11	\$205,142.15	\$46,819.46	\$7,004.17	\$0.00	\$53,823.63	\$258,965.78	\$3,005,642.80
30	\$858,390.86	\$778,915.00	\$0.00	\$794,658.97	\$943,646.89	\$250,344.68	\$29,417.53	\$1,709.21	\$278,053.00	\$1,221,699.89	\$4,227,342.69
31	\$591,286.09	\$230,000.00	\$0.00	\$29,800.00	\$791,486.09	\$185,139.66	\$18,406.01	\$0.00	\$203,547.67	\$995,033.76	\$5,222,376.45
Totals	\$4,011,711.27	\$1,254,731.43	\$0.00	\$1,112,066.29	\$4,154,376.41	\$988,887.96	\$118,287.83	\$67,393.83	\$1,068,000.04	\$5,222,376.45	

Lines #1 through #26 are Cemetery Perpetual Care Trusts and are available in detail at the Town Seretary's Office in the Alton Town Hall during normal office hours. Lines 27 through 31 are shown in detail on the following four pages.

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME				Grand Total of Principal & Income End of Year			
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) Securities	With drawals	End Year	Balance Beginning Year	Income During Year	Expended During Year				
					TOTALS FROM PRIOR PAGE:	\$2,461,034.32	\$245,816.43	\$0.00	\$287,607.32	\$2,419,243.43	\$53,403.82	2.46%	\$70,462.03	\$65,684.62	\$690,399.37	\$3,005,642.80
CAPITAL RESERVE FUNDS																
BEACH FUNDS																
3/15/1998	Town Beach	as stated	TD BANKNORTH	8A	\$0.00			\$0.00	\$0.00	\$0.00	2.46%	0.00	\$0.00	\$0.00	\$0.00	
12/31/2005	Town Beach Restoration	as stated	TD BANKNORTH		\$191.31	\$0.00		\$0.00	\$191.31	\$0.00	2.46%	0.00	\$0.00	\$0.00	\$191.31	
12/28/2007	Town Beach Fund	as stated	TD BANKNORTH		\$25,000.00	\$0.00		\$25,000.00	\$796.35	0.00%	464.01	\$1,269.36	\$26,260.36		Reconciled 12/31/09	
BENEFIT PAY																
3/15/2001	Benefit Pay	as stated	TD BANKNORTH	6B	\$9,176.00	\$0.00		\$9,176.00	\$0.00	\$6,940.76	2.46%	398.24	\$1,209.21	\$6,827.79	\$5,621.79	
BRIDGE FUND																
3/15/1995	Bridge Costs	as stated	TD BANKNORTH	4A	\$91,874.03	\$0.00		\$91,874.03	\$34,012.97	2.46%	3,059.94		\$37,102.91	\$128,776.94		
FIRE DEPARTMENT FUNDS																
3/15/1973	Fire Dept Equipment	as stated	Acct #9730148429	2	\$6,565.28			\$0.00	\$6,565.28	\$38,771.28	2.46%	1,114.57		\$39,885.85	\$46,451.13	
3/15/2005	Fire Dept Bldg Improvements	as stated	Acct #9730148429	4	\$134,841.03	\$0.00		\$1,194.48	\$133,646.55	\$13,249.03	2.46%	3,641.41	\$0.00	\$16,890.44	\$150,536.99	
HIGHWAY DEPARTMENT FUNDS																
3/15/1981	HiWay Dept Equip.	as stated		6	\$89,043.00			\$60,000.00	\$29,043.00	\$45,031.01	2.46%	3,181.19		\$48,332.14	\$17,375.14	
	Highway Garage 429	as stated		8	\$0.00				\$0.00	\$746.77	2.46%	18.36		\$765.13	\$785.13	
3/15/1998	Highway Gas & Lub	as stated		10	\$308,415.75	\$250,000.00		\$1656,028.84	\$390,388.91	\$65,288.86	2.46%	9,138.13		\$74,426.99	\$434,813.90	
3/15/1999	Hi-Way Maintenance Shed	as stated		12	\$10,700.00				\$10,700.00	\$1,817.92	2.46%	307.75		\$2,126.67	\$12,825.67	
12/31/2003	Hi-Way Sand Shed	as stated		2A	\$20,000.00				\$20,000.00	\$3,374.28	2.46%	\$74.64		\$3,948.92	\$23,948.92	
LANDFILL FUNDS																
3/15/1994	Landfill Closure	as stated		6A	\$14,831.06	\$10,000.00		\$17,749.45	\$7,681.61	\$2,439.53	2.46%	424.59		\$2,864.12	\$9,945.73	
LIBRARY FUNDS																
	Library Elevator	as stated		2B	\$0.00				\$0.00	\$318.79	2.46%	7.64		\$326.63	\$326.63	
POLICE DEPARTMENT FUNDS																
12/31/2004	Police Bldg Expansion	as stated		6C	\$123,585.89	\$0.00		\$872.10	\$122,713.79	\$16,211.02	2.46%	3,436.70	\$0.00	\$19,848.32	\$142,762.11	
RECREATION DEPARTMENT FUNDS																
	Rec Dept Tennis Courts Repair	as stated		10A	\$21,765.23				\$21,765.23	\$6,711.17	2.46%	700.16		\$7,411.33	\$29,176.56	
	Recreation & Miami Equipment	as stated		12A	\$12,230.60	\$0.00			\$12,230.60	\$204.11	2.46%	305.70		\$509.81	\$12,740.41	
REVALUATION																
3/12/2001	Revaluation	as stated		4B	\$0.00				\$0.00	\$592.17	2.46%	14.56		\$606.73	\$606.73	
SIDEWALK FUNDS																
12/28/2007	Town of Alton	Sidewalk Fund	TD BANKNORTH		\$14,983.52	\$0.00		\$0.00	\$14,983.52	\$336.97	1.2100%	290.86	\$0.00	\$627.83		
SOLID WASTE FUNDS																
3/12/2001	Solid Waste Ctr. Equipment	as stated	Acct #9730148429	8B	\$10,322.00	\$10,000.00		\$0.00	\$20,322.00	\$8,882.15	2.46%	405.41		\$7,407.56	\$27,729.56	
3/9/2005	Solid Waste Building and Site Improvements	as stated	Acct #9730148429		\$52,065.56	\$0.00		\$4,937.50	\$47,128.06	\$3,568.32	2.46%	1,367.75		\$4,937.07	\$52,065.13	
TRUCK FUNDS																
12/31/2004	POM Pick up Truck	as stated	Acct #9730148429	8C	\$0.00				\$0.00	\$438.05	2.46%	10.72		\$446.77	\$446.77	
TRANSFER STATION EQUIPMENT																
12/28/2007	Transfer Station Equipment	as stated	Acct #973058684		\$10,000.00	\$0.00		\$10,000.00	\$318.54	1.08%	185.61		\$504.15	\$10,504.15		
ALTON WATERWORKS TRUST FUNDS																
4/15/1997	Waterworks Line Extension	as stated	TD BANKNORTH	10B	\$3,000.00				\$3,000.00	\$1,049.68	2.46%	99.56		\$1,149.24	\$4,149.24	
4/15/1997	Waterworks Treatment Expense	as stated		12B	\$3,000.00				\$3,000.00	\$1,049.68	2.46%	99.56		\$1,149.24	\$4,149.24	
4/15/1997	Waterworks Line Replacement	as stated		2C	\$0.00	\$2,915.00			\$2,915.00	\$90.75	2.46%	2.23		\$92.68	\$3,007.98	
4/15/1997	Waterworks Vehicle & Equip. Purchase	as stated		4C	\$0.00	\$6,000.00		\$4,700.00	\$1,300.00	\$4.92	2.46%	0.12		\$5.04	\$1,305.04	
	Page Totals >>>				\$95,390.88	\$778,915.00		\$0.00	\$794,658.97	\$942,646.89	\$250,344.68		\$29,417.53	\$1,709.21	\$27,003.00	\$1,221,699.89
	Cum Page Totals				\$3,420,425.18	\$1,024,731.43		\$0.00	\$1,082,266.29	\$3,362,890.32	\$803,748.30		\$99,680.16	\$67,393.83	\$864,452.37	\$4,227,342.89

Numbers in % Col. denote general page locations

SUMMARY OF LEGAL EXPENSES
2009

<u>PURPOSE</u>	<u>AMOUNT</u>
Retainer	\$ 14,451.96
Owl's Nest vs. Town of Alton	\$ 4,038.50
Town of Alton vs. Cindy Balcis	\$ 1,350.50
Spring Haven Camp Ground vs. Town of Alton	\$ 1,184.00
US Cellular vs. Town of Alton	\$ 65,813.60
Babson/Brewster vs. Town of Alton ZBA	\$ 5,063.00
Connelly vs. Town of Alton	\$ 4,791.50
Personnel	<u>\$ 12,050.27</u>
 Total:	 \$108,743.33

Respectfully Submitted,

Sheri L. Emerson
Deputy Finance Officer

REPORT OF THE BUDGET COMMITTEE

We hereby submit to the Board of Selectmen and the citizens of Alton, the Report of the Budget Committee of the Town of Alton for 2009.

Committee members for 2009-2010:

Karen Painter Chairman
Greg Fuller, Vice Chair
Stephen Miller, Member
R. Virgil MacDonald, Member
Mark DeCoff, Member
R. Loring Carr, Selectmen's Representative
Un-named, School Board Representative

RSA32:16: Duties and Authority of the Budget Committee. In any town which has adopted the provisions of this subdivision, the Budget Committee shall have the following duties and responsibilities:

1. To prepare the budget as provided in RSA 32:5 to each annual or special meeting of the voters of the municipality, and if the municipality Is a town, the budget of any school district wholly within the town, unless the warrant for such meetings does not propose any appropriation.
2. To confer with the governing body and bodies and other officers, department heads, and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the Budget Committees be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
3. To conduct public hearings required under RSA 325, 1.
4. To forward copies of the final budgets to the clerk, or clerks, as required by RSA 32:5,VI, and in addition to deliver two copies of such budget and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting to be posted with the warrant.

In reviewing the budget our committee was mindful that through the end of 2008 and heading into 2009, the New Hampshire economy could not stay detached from the national recession, or ignore its dependence on the global economy. Our state's unemployment rate for May 2009 was 6.5 percent, a 2.8 percentage point increase from a year earlier, and our housing values have continued to decline.

Mindful of the economic challenges faced, our goal for the 2009 – 2010 budget cycle was to recommend a budget that ensured a high level of value to residents. We were looking for a responsible financial plan that balanced the Town's needs with careful consideration of the impact on taxpayers.

To reach these goals we have asked each department head to review:

1. Department's Mission
2. Funding Sources & Revenue Estimate
3. 2010 Objectives
4. 2010 Budget Highlights
5. Comprehensive Plan/Strategic Plan 2010

During the budget presentation we asked officers, department heads, and other officials to specifically address:

1. 2010 Expenditure Increases/Decreases from 2009 by Object
2. Any expenses related to:
 - a. Travel
 - b. Consultants
 - c. New Equipment
 - d. New personnel
 - e. Any salary increase given out of sequence from the wage scale
 - f. Any line items that were projected to have greater than 5% remaining at year end 2009
 - g. Any line item transfers, including, "line to" and "line from"

At this writing the committee has devoted approximately 63 hours of meeting time with officers, department heads, and other officials to review the proposed town budgets.

Our findings during these sessions were that the Board of Selectman, officers, department heads, and other officials were considerate of the financial concerns of the town's citizens, and worked diligently to prepare a budget that was mindful of the fiscal considerations, yet continued to support the infrastructure and program needs of the Town.

The committee's proposed budget for 2010 is decreased from the 2009 default budget. We are currently reviewing Warrant Articles and preparing for our Public Forums to be held on both the Town and the Alton School District budgets, and then the deliberative session.

In closing, I would like to take this opportunity to thank the Board of Selectmen, officers, department heads, and other officials for their hard work and patience throughout this process. I would also like to take this opportunity to encourage all of our citizens to participate. If you cannot attend budget committee meetings our committee tapes are maintained in the library and the Budget Committee minutes available to you on the town web site; the committee is also accessible by telephone or through email. We welcome your input, questions, and opinions.

Respectfully submitted,

Karen Painter, Chairman

REPORT OF CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The FY 2010 Capital Improvement Program committee (CIP) consisted of Alton residents, Thad Gulbrandsen, Planning Board Members, Thomas Hoopes and Timothy Roy and Alton Town Planner, Sharon Penney (advisory)

The group met with eight Alton municipal departments (Highway, Fire, Parks & Recreation, Water Department, Solid Waste, Administration, Police and School Departments) over four days from October 26th through October 29, 2009 to discuss anticipated future costs of departmental equipment and other capital expenditures.

After detailed discussion, the CIP committee recommended the amounts listed in the accompanying spreadsheet, to be appropriated for the current fiscal year (FY2010) and future expenditures. These figures were presented to the Planning Board and Board of Selectmen for their additional input and were forwarded to the Budget Committee for their consideration.

Fully endorsing the rationale behind the CIP process; the committee (with support for the Planning Board) recommended appropriating annual lump sums to the municipal departments with heavy anticipated equipment replacement and upcoming capital costs – rather than individual line items. This approach is done to hold monies in trust for major anticipated purchases such as snow plows or building repairs which may be jeopardized by unanticipated fiscal deficiencies in any given budget year.

This protocol is the philosophical basis of any Capital Improvement Program, i.e., putting monies aside over several years for anticipated and planned future capital expenditures, and operates much like a prudent savings account-to even out unforeseen cost spikes in yearly municipal budgets-which have the potential to put the Town in a continuing position of fiscal “catch-up” should decreased revenues or unanticipated increased costs occur in any budget years.

To Alton voters, in keeping with planning and zoning guidelines outlined by the New Hampshire General Court in chapter 674: local Land Use Planning and Regulatory Powers’ the Alton Capital Improvements Program committee has worked in collaboration with the Planning Board, the Budget Committee, the Selectmen and department heads to develop a prudent multi-year plan for capital improvement expenditures. Proactive capital improvements planning will help maintain a manageable budget for the Town in years to come.

Respectfully submitted,

Thaddeus Gulbrandsen, Chairman

CIP

2010-2015

AS RECOMMENDED BY CIP COMMITTEE

RECOMMENDED BY CIP COMMITTEE		Replacement	Date	Total Cost	Code	2010	2011	2012	2013	2014	2015
Item											
Solid Waste Center											
Solid Waste Equipment Fund						10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Solid Waste Facility Improvements Fund						40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Funding Request						50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Fire Department											
Engine #1 2007	2027	\$ 399,313.00				18,569.00	19,126.07	19,700.00	20,291.00	20,900.00	
Engine #2 2004	2024	\$ 315,339.00				18,824.00	19,388.00	19,970.00	20,569.00	21,186.00	
Engine #4 1991	2013	\$ 340,285.00				100,000.00	100,000.00	100,000.00	20,600.00	21,218.00	
Engine #5 1975	2011	\$ 375,000.00				187,500.00	20,000.00	20,600.00	21,218.00	21,855.00	
Ladder #1 1989	2011	\$ 600,000.00				300,000.00	51,500.00	53,045.00	54,636.00	55,994.00	
Forestry #1 2003	2013	\$ 80,000.00				20,000.00	20,000.00	20,000.00	4,000.00	4,120.00	
Boat #1 1997	2017	\$ 86,047.00				8,560.00	8,816.80	9,081.00	9,354.00	9,635.00	
Car #1 1998	2010	\$ 36,000.00				4,120.00	4,244.00	4,371.00	4,502.00	4,637.00	
Rescue #1 2005	2024	\$ 233,379.00				12,500.00	12,875.00	13,261.00	13,659.00	14,069.00	
*Ambulance #1 2002	2012	\$ 197,844.00				65,948.00	65,948.00	-	-	-	
*Ambulance #2 2005	2016	\$ 204,951.00				-	-	45,000.00	46,350.00	47,741.00	
*Ambulance cost self supporting from fees											
Fire Equipment Upgrade Fund											
Addition to: East Alton Station or central fire station						500,000.00					
Total Funding Request						50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Town Administration											
Landfill Closure/Cont.						40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total Funding Request						40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Water Department											
New Truck						10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Total Funding Request						10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	

<u>Item</u>	<u>Replacement</u>	<u>Date</u>	<u>Total Cost</u>	<u>Code</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<u>Police Department</u>										
Police Patrol Vehicle(s)					48,450.92	48,450.92	48,450.92	48,450.92	New Lease	New Lease
Building Expansion Project					50,000.00			Bond remainder of project		
Total Funding Request					98,450.92	48,450.92	48,450.92	48,450.92		
<u>Recreation Department</u>										
Capital Reserve Fund Maintenance Equipment					12,000.00					
Sidewalk Implement Carrier Capital Reserve Fund					25,000.00	25,000.00	25,000.00	25,000.00		
Total Funding Request					37,000.00	25,000.00	25,000.00	25,000.00		
<u>Alton School Department</u>										
Long Range Building Maintenance Fund (March 2008)					150,000.00	280,000.00	280,000.00	Unknown	Unknown	Unknown
Total Funding Request					150,000.00	280,000.00	280,000.00			
<u>Highway Department</u>										
***Municipal Rollover Acquisition Program										
99 Steamer		2010				649.00	668.00	689.00	709.00	730.00
***New Pick Up		2010				6,667.00	6,867.00	7,073.00	7,285.00	7,503.00
94 Cat Back hoe		2010				8,321.00	8,571.00	8,828.00	9,093.00	9,366.00
***Dodge Ram F5500		2010				6,336.00	6,527.00	6,722.00	6,924.00	7,132.00
95 Chipper		2011				17,135.00	1,224.00	1,261.00	1,298.00	1,337.00
***97 Mack (6 wheel)		2011				157,384.00	11,242.00	11,579.00	11,926.00	12,284.00
98 Grader		2012				20,674.00	320,866.00	22,919.00	23,607.00	24,315.00
***06 Dodge		2012				5,828.00	41,000.00	6,833.00	7,038.00	7,249.00
***99 Mack (6 wheel)		2013				9,109.00	9,382.00	166,561.00	11,897.00	12,254.00
99 Loader		2013				10,411.00	10,723.00	181,882.00	12,992.00	13,382.00
89 Sweeper		2014				1,405.00	1,447.00	1,490.00	140,000.00	10,000.00
***00 Mack (6 wheel)		2014				9,809.00	10,104.00	10,407.00	171,558.00	12,254.00
77 Trailer (21ton)		2015				1,554.00	1,600.00	1,648.00	1,698.00	16,000.00
***03 Mack (10 wheel)		2017				8,603.00	8,861.00	9,127.00	9,400.00	9,682.00
06 Excavator		2020				12,943.00	13,332.00	13,732.00	14,144.00	14,568.00
09 International		2022				12,654.00	13,034.00	13,425.00	13,828.00	14,243.00
Highway Equipment Upgrade Fund					250,000.00					
Bridge Reconstruction					10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

<u>Item</u>	<u>Replacement</u>	<u>Date</u>	<u>Total Cost</u>	<u>Code</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
					750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Road Reconstruction					750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Sand/Salt Shed					10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Funding Request					1,020,000.00	1,059,482.00	1,235,448.00	1,234,176.00	1,213,397.00	942,299.00
TOTAL FUNDING REQUEST 2010					1,955,450.92					
<i>Recommended by CIP Committee</i>										

REPORT OF THE CEMETERY

In the year 2009; 27 burials, income from burials, lots sold, installing markers and foundations, etc. was \$28,516.00. The entire cemetery budget is paid out of trust funds NOT tax dollars.

The Memorial Day Parade was the largest in years. It was gratifying to see so many of our citizens supporting the American Legion in memorializing our military soldiers at a time when our brave sons and daughters are defending this country all over the world.

The house on the land next to the New Riverside Cemetery which will become part of the cemetery was control burned for practice by the Alton Fire Dept. The Cemetery Trustees wish to thank them for their professionalism and dedication. The cellar foundation will have to be removed and debris cleared by our caretaker.

Karen Poor, Cemetery Trustee arranged with the "Government Lilac and Wildlife Commission" for a donation of 20 lilac plants which our caretakers planted in the New Riverside Cemetery along the fence in the rear. She donated all the mulch necessary to protect the new plants. They are doing well and will be a beautiful addition to the new section when they are in bloom. Thank you Karen for your generous donation of the mulch and time spent for this project.

We would also like to express our appreciation to the Highway Dept., Parks and Recreation and the Water Department for their continued support and cooperation.

April 1st the caretaker will be removing all decorations from the lots including Christmas decorations, faded flowers, plants, planters and any deteriorated plant holders. So if there are any items you wish to keep, please remove them before this is done as we do not have the space to store all these items.

The Trustees meet twice a month. Time and days of meetings are posted at the Town Hall, the Post Office and on the Information Board at the New Riverside Cemetery.

The Cemeteries will open April 1st and close December 1st. Ground conditions will determine when we will be able to schedule burials. If you have any questions regarding the cemetery, feel free contact me at (603) 875-5864.

Cemetery Trustees;
Shirley A. Lane, Chairman
Karen Poor
Edward Lyons

Mark DiVito, Caretaker

REPORT OF THE CODE OFFICIAL

The total number of building permits for 2009 was 166 permits. The new house starts were down from 42 to 24 new houses this year.

The breakdown of the 166 building permits is as follows: 24 new homes, 19 additions, 6 dock/breakwater permits, 33 decks and porches, 17 garages, 12 sheds and barns, 2 foundations, 30 remodels, 2 in-ground pools, 1 cell tower, and 6 demolition permits, 5 window replacements, pavilion, 4 boathouses, 1 greenhouse, 4 repairs,

PERMIT STATISTICS BY CATEGORY

	<u>2007</u>	<u>2008</u>	<u>2009</u>
BUILDING	284	267	166
ELECTRICAL	116	124	122
PLUMBING	58	86	50
SANITARY & SEPTIC	180	174	92
WELL	26	31	15
OCCUPANCY	52	52	58
SIGNS	19	9	18
GAS			38
SITE		27	36
DEMO		7	7
FINES		1	0
TOTALS	735	778	602
FEES COLLECTED	\$69,133.11	\$86,711.20	\$43,223.50
BUILDING VALUES	\$18,335,499.85	\$23,540,328.00	\$11,473,873.00

Respectfully Submitted,

Cindy Calligandes, Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on Alton's Wetland Permit applications to the NH DES Wetlands Bureau. In 2009 we received a total of 134 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 26 Standard Dredge & Fills, 16 Minimum Impact Expedited applications, 15 Permit By Notifications, 41 Shorelands, 33 Dept. Head Reviews and 3 Notification of Routine Roadway and Railway Maintenance Activities. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The revisions and reporting requirements of the Shorelands Protection Act appear to have been well received and understood by those to whom it applies. The Commission conducted site inspections and sent comments with recommendations to the N.H. Wetlands Bureau.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, conducted field visits and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnipesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files.

The Commission manages and is responsible for annually monitoring and reporting on 10 Conservation Easements in Alton totaling 258 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2009 did not identify any significant violations. The Gilman Pond Conservation area and the Alton Town Forest are currently available for public use and include walking trails and parking areas. The Commission is working to improve the trails at the Town Forest and is working with the Forest Society to enhance opportunities for public recreation at the Town Forest and the adjacent Morse Preserve recently acquired by the Forest Society. The Commission worked with the New England Wildflower Society during 2009 to implement a clearing of the forest understory at one Gilman Pond location of the rare *Isotria medeoloides* (small-whorled pogonia) to determine the impact on plant colony development.

We would like to express our special thanks and appreciation to Justine (Brownie) Gengras for her years of service and expertise, we wish her well in her future endeavors. Also we are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for taking our minutes, maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Roger Burgess, Treasurer
Thomas Hoopes, Member

E. David Lawrence, Member
Cris Blackstone, Member
Peter Bolster, Selectmen's Liaison

REPORT OF THE DOWNTOWN REVITALIZATION COMMITTEE

In the fall of 2003, a small group of townspeople came together to form the Downtown Revitalization Committee (DRC). This appointed Committee, included a representative from the Planning Board and the Board of Selectmen and became a sub-committee of the Board of Selectmen charged with choosing a project in the Village that would benefit townspeople of all ages and interests. With that directive in mind the DRC chose the former railroad yard behind the Town Hall to establish a multi-generational multi-use park.

With the townspeople support of a Warrant Article in 2004 the DRC was off to a solid start with plans for the newly established Alton B & M Railroad Park. The \$5,000 enabled the Committee to create a colorful brochure, hire a historic architect and provide matching funds for potential grants. During these past seven years additional monies were raised through grants, donations and numerous fund raising projects.

In mid-summer 2008 seven beautiful Dutch disease free Elm trees were planted at the Park, including one famous Liberty Elm tree that was donated by the Elm Institute in Keene, NH. These trees will someday provide needed shady areas in the Park.

In the Spring of 2009 a newly designed patio was constructed of poured concrete, featuring the B & M Railroad Logo. This patio area will provide a gathering center for concerts and social events. A platform on the south end of the Freight building will provide a stage area for a variety of activities.

Since its inception numerous projects have been completed by committee members and volunteers which will add to the enjoyment of the Park including, completed walking paths, the toddler playground with a fenced in sandbox with toys, two horseshoe pits, and the Boardwalk features three new nature signs providing information and sketches of wildlife, flowers and fauna in the wet land and surrounding area.

Twenty-six beautiful Veteran Memorial plaques, surrounding the base of the American Legion-Post No. 72 flag pole, were dedicated during Memorial Day ceremonies on May 25, 2009.

A special addition arrived at the Park on April 26, 2009. Months of preparation preceded the arrival of the historic c: 1800 Loon Cove Station. This station was part of the well known Lake Shore Railroad Line that traversed along the west side of Alton Bay to Lakeport.

It took many hands to co-ordinate this historic move from Route 11 to the Village Park, the Alton Historical Society, loyal volunteers, Highway Department, Town Hall staff and Transfer Station employees. It was a successful move. We express our thank you to the former owners, Mr. and Mrs. Thomas Moore, II who donated the Loon Cove Station to the Town.

The DRC wishes to thank the patrons, organizations and many volunteers for making the Park possible for all to enjoy. Come visit the Park and see the many changes that have been taking place.

Respectfully submitted,

Judith Fry, Chairman
Nancy Merrill, Secretary
Bonnie Barsanti, Recorder
Deanna O'Shaughnessy, Member
Norman Crawford, Member
Peter Bolster, Selectmen's Representative
Thomas Hoopes, Planning Board Representative

REPORT OF THE FIRE/RESCUE DEPARTMENT

On April 12, 2009 the Fire Department experienced one of the worst fires since 1945. The fire was located at the Alton Bay Christian Conference Center and the initial tone came in at 4:45 pm on Easter Sunday. We had a very fast moving fire fueled by 40 mph winds. The men and women of the fire department fought a courageous battle working the head of the fire. They were, at times, unsure if they were going to be able to hold their positions; however, they did with assistance from many mutual aid companies. We were additionally concerned with drop down (spot) fires of which firefighting crews extinguished 22 of them. This fire was the largest fire the Lakes Region Mutual Fire Aid Dispatch Center had ever dispatched; the fire went to 14 alarms with 52 mutual aid communities called in to assist us. If not for our Dispatch Center and the mutual aid agreements in place, this fire would undoubtedly been much worse and the cost could have been astronomical. The estimated value of properties destroyed was well over \$2.5 million dollars. I wish to publicly thank all the men and women of our department for a job well done under these very dangerous circumstances. I also would like to thank Chief Heath and his staff for their assistance with doing all the evacuations.

QuickTime™ and a decompressor are needed to see this picture.

This year the Alton Bay Fire Station was re-roofed, new siding and windows installed, and painted. I hope everyone that travels by is happy with the way it turned out. The East Alton Station is receiving a fresh coat of paint on the outside and will have a new metal roof installed. This roof should last somewhere in the 50 year time frame.

The Central Station got a face lift as well this year with paint applied to the exterior to match the Bay Station; the interior of the apparatus bays was painted including the ceiling and the floor - It looks great! All of this work was done through volunteer labor from our department members, except for the Bay Station. We have many more maintenance projects that need to be done and will tackle each as the budget allows. Projects we want to do include re-roofing the West and Central Stations as they leak; paint the exterior of West Alton Station; re-do the inside of the Bay Station. The inside of this building is in terrible disrepair. When completed, we hope to house our antiques in it. The antiques we have are our 1st two motorized pieces of apparatus; a 1917 Model T Soda acid Fire Truck

and a 1930 Maxim. The Fire Department Association, over the years, has completely restored both pieces of apparatus.

Our Student Intern Firefighters live at our stations and continue to teach the Risk Watch Program to the children at the Central School. This program educates our youngsters on how to be fire safe as well as fire smart. These students respond 24/7 to Fire and EMS calls as their certifications are earned. We continued to train more people to various certification levels whereby allowing us to continue to provide the best of protection to our residents and travelers through our community. Many of our members don't even put in for countless hours used taking classes.

Regarding the Ambulance: we are very fortunate here in Alton as our ambulance funds itself! The income that this billing produces is used to provide emergency ambulance services at **NO COST** to the taxpayer; many towns spend thousands of dollars to provide this service and do not receive revenues in return. We have funded all EMS consumables, truck repairs and expenses, vehicle fuel, EMS inoculations, lease payments for Ambulance replacement, payroll costs, EMS equipment and annual maintenance of it, EMS training, Summer coverage, defibrillators, and personal protective clothing for responders, and any other associated costs. The Fire Boat is used as an emergency medical transport unit; it gets used more as an ambulance than as a fire boat.

This past August former Chief Alan Johnson passed away after committing 17 years of service to our Town. We offer our condolences to his family and wish them all the best in the ensuing years.

Alton's Fire Department budget for 2009 was almost \$310,000.00. Our call volume is about 700 for 2009 so far with our cost per call averaging approximately \$440.00. Information is available; visit our website at www.altonfire.org to compare costs as they relate to our fellow fire departments in the area. We continue to recruit new members to join our department. Our hope is to be able to maintain our call department but we can't do it alone. We need more of our Towns' people to get involved, as the old adage says" many hands make for light work". If we do not have more residents get involved, we will have to resort to a full time department and our budget will soar to more than three times what it is now, it could be in the one million dollar range. Our Five Year Plan is also posted on our website; be sure to check it out.

This year the task of fire inspections has been funded on a part-time basis; over 80 various inspections have been completed. Annual inspections are required in all public buildings, i.e. schools, daycare centers, summer camps, restaurants, motels, churches and other areas of public assembly. This year the State Law changed regarding inspections in schools; the law now requires two inspections be done, per school, in each school year. A fee schedule was adopted and approved by the Selectmen which will help to offset costs associated with the inspections; to date we have collected \$2,040.00. Some of the calls for inspections include woodstoves, generator installations, chimneys, oil burners, smoke detectors and CO detectors.

Our Fire Inspector reviews plans and/or any site reviews sent to us from the Planning Department. He participated in the new Emergency Management Plan and Hazard Mitigation Plan through the L.R.P.C. which includes comprehensive water resource mapping for fire department water supply locations throughout the town and is actively involved with the Lakes Region Partnership for Public Health relative to pandemic planning over the last year. We'd like to remind all residents to make sure they have working smoke detectors as well as CO (carbon monoxide) detectors installed in their homes. If anyone needs any assistance with placement of these units, please do not hesitate to call the Central Fire Station at 875-0222.

Lastly, I wish to thank the officer's and members of the Department for the hundreds of hours that they spend making the Department a better place, as well as the Town of Alton. I am proud to boast the quality of service for the dollars spent are unparalleled by our department. We strive to make Alton a better place to live for all our residents and vacationers.

Respectfully submitted,

Scott I. Williams, Fire Chief
Edward Constantino, Assistant Chief-Fire Inspector

ALTON FIRE RESCUE DEPARTMENT

Fire Chief

Scott I. Williams

Assistant Fire Chief

Edward Consentino

Deputy Fire Chief

Brown, Richard

Executive Secretary/Lieutenant

Mary Jane Dascoli

Captain

Michael Viscariello

Lieutenants

Alan Barrett
Steve Dana
Nicholas Kalfas
Stark Liedtke
Evan Turcotte

Interns

Alther, Michael
Botteron, Kyle
Davenport, Michael
Whitehouse, Joey

Firefighter/EMT

Brown, Ryan
Bushey, Raymond III
Chagnon, Thomas A. Jr.
Collier, Josh
Decoff, Marc
Fisichelli, Salvatore
Fleming, William
Kantar, Justin
Laliberty, William
Leavitt, Peter
LeClerc, Daniel
Liedtke, Michelle
Lounsbury, Joshuah
Machenry, Brett
McCabe, Gerard P.
O'Brien, Patrick
Prive, Valeri
Prutzanni, David
Shepard, James
Snell, Eric
Strickland, Rachael
Turner, David
Viscariello, Deanne

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

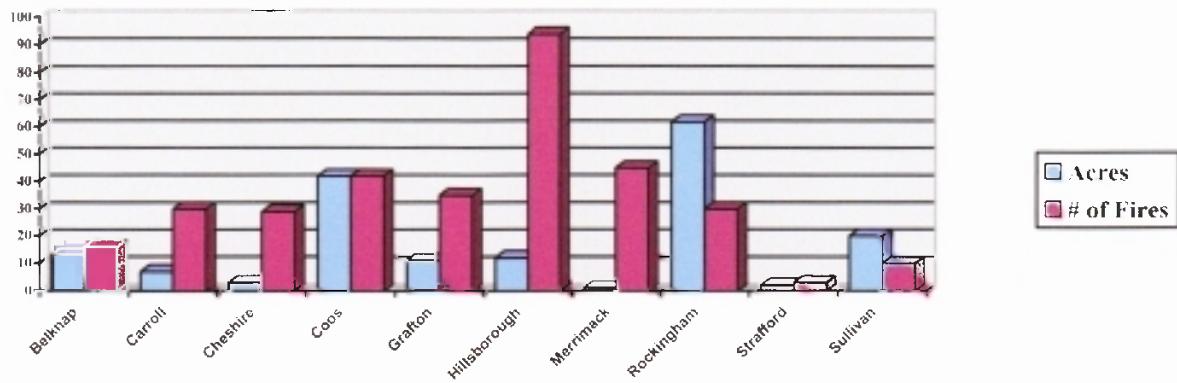
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

Total Fires Total Acres

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE GILMAN LIBRARY

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2009. Special thanks go to those of you who have supported our library through volunteer service or through participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2010.

GENERAL STATISTICS

Library Materials Circulated – 38,572 (12% increase in circulation)
In-Library Usage (excluding internet) – 4,382 (63% increase material usage in lib)
Internet Usage (patron only) – 4,873 (16% increase in internet access)
Patron Card Holders – 3,566
Library Collection – 22,523
Meeting Room Usage – Meetings & Programs – 289
Meeting & Program Attendance – Approx. -1,364

REGULAR PROGRAMS

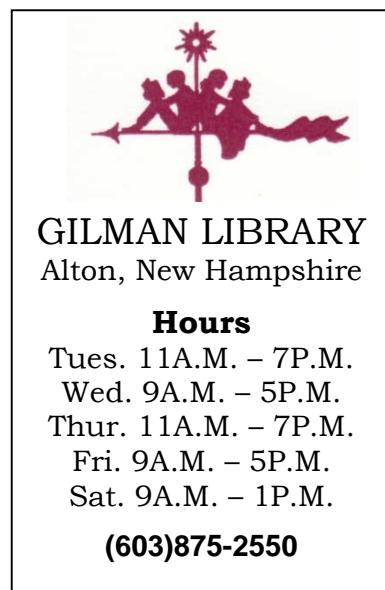
Story Time
Summer Reading Program - “Summertime and the Reading Is Easy”
Alton Book Chat

SPECIAL EVENTS

January 2, 2009 – Winter Tea Party – hosted by the Friends of the Gilman Library
July 14, 2009 – Friendship Bench Dedication – presented by Jeannie Ferber
July 17, 2009 – Placement of Bench of Friendship – hosted by Katrina Lindland & Jeannie Ferber
December 17, 2009 – Bench of Friendship Celebration – Jeannie Ferber

The Gilman Library has the honor of being selected as the primary home of the “Bench of Friendship”. This wonderful treasure is a gift from the people of Russia to the people of America as a symbol of friendship. It was presented to the Lakes Region as an expression of gratitude for the work of “Access to Ideas”, an organization formed to help open libraries in small Russian villages and to provide books for them. All are welcome to visit the Bench of Friendship here at the library during the fall, winter and spring. The bench will be located on the town docks in Wolfeboro during the summer tourist season.

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and



recreational needs of the community. Through the year 2010 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Respectfully Submitted,

Holly Brown, Library Director

**See the complete report at the Gilman Library **

REPORT OF THE GILMAN LIBRARY TRUSTEES

Gilman Library Checking:

Beginning Balance \$26,365.01

Receipts:

Town of Alton.....	\$13,611.01
Book Sale.....	\$ 1,757.19
Fine/Conscience Jar.....	\$ 850.90
Copy.....	\$ 881.75
Donation.....	\$ 1,032.20
Membership.....	\$ 520.00
Lost Card.....	\$ 18.00
Computer Jar.....	\$ 44.00
Bookmark.....	\$ 20.00
<hr/>	
Total.....	\$18,735.05

Expenditures:

Library Collection.....	\$9,305.46
Library Supplies.....	\$3,328.77
General Expenses.....	\$5,089.61
<hr/>	
Total.....	\$17,723.84

Ending Balance \$27,376.22

Respectfully submitted,

David Birdsey, Chairman
Shirley Copeland
Linda Hess
Library Trustees

REPORT OF LIBRARY TRUSTEES

Receipts & Expenses
January 1 – December 31, 2009

Gilman Library Building Fund: Beginning Balance \$15,146.86

Receipts:

Interest.....	\$ 35.26
Afghan.....	\$ 65.00
Poster.....	\$ 30.00
Bookmark.....	\$ 10.00
Donations.....	\$ 499.20
<hr/>	
Total.....	\$ 639.46

Expenditures:

General Expense.....	\$ 406.24
Exterior Work.....	\$ 1,058.98
Library Equipment.....	\$ 431.84
Furniture.....	\$ 1,000.00
<hr/>	
Total.....	\$ 2,897.06

Account Balance \$12,889.26

Gilman Library Trust Fund Beginning Balance \$39,506.30

Receipts:

Interest.....	\$ 92.59
Donation.....	\$ 550.00
<hr/>	
Total.....	\$ 642.59

Expenses:

Furniture.....	\$ 500.00
Landscaping.....	\$ 1,892.94
Volunteer Luncheon.....	\$ 290.69
Signage.....	\$ 25.00
Furniture Refinishing.....	\$ 773.00
Computer Expenses.....	\$ 789.00
<hr/>	
Total.....	\$ 4,270.63

Account Balance \$35,878.26

REPORT OF THE GILMAN MUSEUM

The Gilman Museum continues to serve as a meeting place for local boards, committees and other civic organizations. The public is welcome to view the collection and displays, please contact the Selectmen's office at 875-2161 to make an appointment.

Once again, we thank the staff of Building and Grounds for their maintenance and to the Garden Club and Lion's Garden for their contributions and decorations during the holiday season and for their upkeep of the exhibits, lawn, urns and flowers during the summer months.

We appreciate the donation from The Alton Business Association towards the maintenance expenses.

In December the Museum was open during Light up Night and with Selectman Bolster acting as host for the evening. Many visitors came in out of the cold.

The Selectmen are seeking individuals willing to serve as volunteer docents on weekends during the summer months of June, July and August. If you are interested in serving as a volunteer at the museum, please contact the Selectmen's Office at 875-2161 or 875-0102.

Respectfully submitted,

E. Russell Bailey, Town Administrator

REPORT OF THE HIGHWAY DEPARTMENT

We are please to report that we have been successful in not having to contend with any major disasters this year.

The following actions were taken by the department in 2009:

Alton Shores	Culvert Replacement
Cooke Road	Culvert Replacement
Hayes Road	Reconstruction Completed
Muchado Hill Road	70% Roadwork Completed
Route 11D	Shim coat was completed
Stockbridge Corner Rd	Top coat was applied
Quarry Road	Top Coat to be applied in 2010
Hollywood Beach Road	Top coat to be applied in 2010
Surveys*	Coffin Brook Road, Stockbridge Corner Road, and Trask Side Road

*Reconstruction – Coffin Brook Road and Stockbridge Corner Road are scheduled for reconstruction in 2010. Trask Side Road is scheduled for 2011. If you have any questions about these projects please contact our office at 875-6808.

The mechanics work diligently keeping our highway vehicles are safe, saving us time and outsourcing expenses. I want to compliment Mechanic Jeff Roberts on his *Employee of the Month Award* from the Board of Selectmen. Our drivers also maintain their assigned trucks and equipment in working order. Currently the department employs 9 drivers.

Snow removal plays a major part in highway operations, keeping the Town roads clear is our priority, we want the public to have a safe driving experience to their destinations. Citizens are reminded that they can obtain two 5- gallon buckets of sand per storm, available at no charge, the sand is available in a marked site on Letter S. Road. If you have concerns about any Town road needing attention, please contact us.

I express my thanks for your co-operation and patience during our construction work within various areas of the Town in 2009.

In conclusion, I want to acknowledge the services of Clark Stoddard, who passed away in 2009. Clark worked in the Highway Department for 22 years, and served as Highway Foreman before retiring in 2004. And I would like to extend best wishes to Mike Caverly on his retirement. Mike began his employment with the Highway Department in 1985.

Respectfully submitted,

Kenneth Roberts, Highway Agent

A	C	J	P	V
P	Acadia Lane	364	Crystal Road	713
R	Alpine Meadows		Crest Rd	634
I	Alpine Way	572	D	
V	Andreason Dr	2772	Damon Dr	6574
A	Anderson Triangle	106	Dan Kelley Dr	985
T	Angle Sea Ln	649	Dewitt Dr	4372
E	Annie Way	623	Diners Place	269
	Aqua Vue Ln	248	Dobbins Way	
R	Archie Lane	549	Donald Dr	924
O	Arianna Dr	975	Dore Dr.	570
A	Austin Road	1352	Dot 3 St	1626
D	Autumn Ave	306	Downing Dr	676
S	B		E	
	Back Bay Path	507	Eagles Rest	1716
	Baileys Lane	523	Edgerly Rd	3000
	Baker Rd	512	Ehlen Way	1750
	Barbara Dr	1674	Elizabeth Way	1250
	Barr Rd	739	Elm St	913
	Basin Rd	50	Eugene Dr	1040
	Baxter Place	1800	Eunice Ln	216
	Beach St	280	Evans Hill Rd	1000
	Beacon Ave	760	F	
	Bear Pond Rd	1468	Falcon Way	454
	Bender Lane	391	Fernhill Rd	1473
	Bickford Lane	1291	Finethy Rd	908
	Black Point Rd	6056	Fisher Rd	380
	Blueberry Ln	225	Fitzgerald Ave	739
	Boat Cove Rd	465	Forest Brook Ln	1200
	Bonny Dr.	655	Forties Row	602
	Brad Circle	433	Four Seasons	1135
	Brandy Terrace	686	Franklin way	350
	BrickYard Cove	296	G	
	Bridgids Way	1000	Georges Rd	734
	Broadway Blvd	370	Gerald Dr.	285
	Brook N Bridle	2614	Getcho Pit Rd	90
	Butler Drive	1822	Ginny Dr	444
	C		Glen Ave	201
	Calef Dr.	1500	Goulds Rd	4625
	Camp Advenchur	1384	Grants Rd	1404
	Camp Brookwoods	1415	Gray Homestead	
	Campfire Pt. Cr	1135	H	
	Camp Kabeyun Rd	1125	Hallin Ct	354
	Cascade Terr	903	Happy Hollow Dr	243
	Cates Hill Rd	998	Hasenfuss Ln	1209
	Cathy Ln	512	Hawk Dr.	1600
	Central Street	1383	Hazlett Rd	375
	Charles Circle	214	Headley Ave	454
	Chickadee Ln	713	Heron Pt. Ln	2207
	Chipmunk Ln	169	Herrick Lane	475
	Circle Rd	375	HillSide Dr	866
	Clark Road	1104	Holly Ln	285
	Clay Point Rd	3944	Holmwood Dr	2022
	Clough Pt. Rd	517	Hopwell Rd	3210
	Coast Ln	491	Hummingbird Ln	523
	Contentment Ln	517	I	
	Cottage Pt	444	Indian Shores	1515
	County Rd	1515	Ingalls Terrace	
	Courtyatd Circle	977	Interlaken Rd	412
	Cove Pt.Rd	1690	Issac Way	153
	Cragin Rd	7		

TOWN ROAD NAME	CLASS 5 FOOTAGE	MILES	TYPE	Class VI	Footage	Miles
Abednego Rd	1848	0.035	paved			
Acorn Dr	797	0.14	gravel			
Africa Rd	0	0	gravel	6	8475	1.61
Alton Mountain Rd	16437	3.113	Paved	6	6600	1.25
Alton Shores Rd	5306	0.99	paved			
Anderson Triangle	0	0.02	Paved			
Anniversary Hill Rd	512	0.097	paved			
Appleyard Ln	692	0.153	paved			
Avery Hill Rd	14795	2.8	paved			
Bachelor Dr	1704	0.322	paved			
Barnes Ave	1510	0.214	paved			
Barlett Rd	824	0.156	gravel			
Bay Hill Rd	3740	0.708	paved			
Beaver Dam Rd	1837	0.347	paved			
Bell Rd	164	0.031	paved			
Bowman Rd	1626	1.33	gravel			
Chamberlain Rd (Stkbridge End)	1441	0.293	gravel			
Chamberlain Rd (Prospect End)	792	0.15	gravel	6	4789	0.91
Chesley Rd	1748	0.331	gravel			
Chestnut Cove Rd	10065	1.906	paved			
Church St	950	0.18	paved			
Coffin Brook Rd	11241	0.13	paved			
Cook Rd	2482	0.47	gravel			
Curtis Court	649	0.122	gravel			
Dan Kelly Dr	296	0.06	paved			
Davis Rd	903	0.059	gravel	6	4013	0.76
Depot St	792	0.15	paved			
Drew Hill Rd	14969	2.78	p/g	6	3854	0.73
Dudley Rd	10982	2.08	p/g	6	1005	0.19
Echo Point Rd	1100	0.208	paved			
Elliot Rd	904	0.17	gravel			
Farmington Rd		0	gravel	6	111	0.021
Fort Point Rd	5935	1.124	paved			
Frohock Brook Rd	1415	0.267	gravel	6	4999	0.95
Garden Park Rd	253	0.047	paved			
Gedney Ct	672	0.127	paved			
Gilman□s Corner	5697	1.078	paved			
Ginney Douglas Park	67	0	paved			
Grandview Ln	965	0.183	paved			
Halls Hill Rd	7550	1.43	paved			
Hamwoods Rd (Stkbridge End)	12804	2.425	paved			
Hamwoods Rd (Prospect End)	0	0	paved			
Haven Ln	440	0.083	gravel			
Hayes Rd	4355	0.824	gravel			
Hermit Rd	1912	0.362	paved			
Hidden Springs	1742	0.33	paved	6	317	0.06
Hollywood Beach Rd	4155	0.787	paved			
Homestead Place Rd	496	0.093	paved			
Horne Rd	2632	0.498	gravel			
Hurd Hill Rd	1000	0.189	paved			
Hutchin□s Cir	535	0.101	paved			
Jesus Valley Rd	5940	1.13	p/g			
Jewett Farm Rd	903	1.71	paved			
Jones Field Rd	755	0.142	gravel			
Kent Lock Circle	2821	0.534	paved			
Lakewood Dr	4434	0.839	paved			
Lane Dr	686	0.13	gravel			
Legal ln	322	0.06	gravel			
Letter S Rd	3960	0.75	paved			
Lily Pond Rd	5016	0.95	gravel			
Linwood Dr.	1984	0.375	paved			
Lockes Corner Rd	3630	0.687	gravel			
Loon Cove Rd	1954	0.37	paved			

Lot Line Rd	1267	0.241	gravel			
Mallard Drive	2200	0.416	paved			
Marlene Dr	1214	0.229	gravel			
Mauhaut Shores Rd	3168	0.6	gravel			
Meaderboro Rd	3802	0.72	gravel			
Meadow Dr	370	0.08	gravel			
Melody Ln	317	0.071	paved			
Minge Cove Rd	4097	0.775	paved			
Mirimichie Hill Rd	792	0.015	gravel			
Mirimichie Hill Rd	776	0.1469	Gravel			
Monument Square Rd	433	0.082	paved			
Mooney St	1003	0.19	paved			
Muchado Hill Rd	13675	2.59	gravel			
New Durham Rd	11021	2.087	paved			
Old Wolfeboro Rd	19008	3.6	paved			
Pearson Rd	2425	0.459	paved			
Pheasant Lane	1700	0.3219	Paved			
Pine St	1385	0.262	paved			
Places Mill Rd	3962	0.75	paved			
Pond Rd	1288	0.243	gravel	6	354	0.07
Powder Mill Rd	11367	2.152	paved			
Prospect Mountain Rd	16764	3.18	p/g			
Quarry Rd	1805	0.341	paved			
Railroad Ave	2545	0.482	gravel			
Railroad Yard Access Rd	1265	0.239	paved			
Rand Hill Rd	11774	2.23	paved			
Range Rd	2059	0.39	paved			
Reed Rd	2614	0.495	p/g	6	2136	0.4
Rines Rd	9330	1.767	p/g	6	425	0.08
Riverlake St	1978	0.374	paved	6	512	0.10
Riverside Dr	1280	0.242	paved			
Roberts Cove Rd	13668	2.588	paved			
Roger St	2091	0.396	p/g			
Rollins Rd	1489	0.282	paved			
Route 11-D	17326	3.28	paved			
Sanctuary lane	2302	0.435	gravel			
School St	1675	0.317	paved			
Smith Point Rd	4567	0.865	paved			
Southview Ln	1278	0.242	paved			
Spring St	3300	0.0625	p/g	P	530	0.1003
Stagecoach Rd (Rines Rd to Stagecoach)	480	0.09	gravel	6	2017	0.382
Stagecoach Rd (RT 28 to Rines)	734	0.139	gravel			
Stockbridge Corner (Dudley End)	14945	2.829	p/g	cut off	232	0.04
Stockbridge Corner (Rt. 28S to ND)	9271	1.61	p/g			
Stonewall Rd	2561	0.454	gravel			
Sunset Shore Dr. (Marlene to Turn Ard)	2796	0.529	gravel	6	305	0.06
Sunset Shore Dr (Avery Hill Rd to Private)	1605	0.304	gravel			
Swan Lake Trail	1600	0.303	pave			
Tom Rd	1631	0.3089	paved			
TraskSide Rd	10000	1.893	paved			
Valley Rd	2619	0.496	paved			
Wallsten Rd	961	0.182	paved			
Water Rd	1531	0.29	gravel			
Woodlands Rd	8960	1.7	paved			
Youngtown Rd	4066	0.77	paved			

HIGHWAY DEPARTMENT PERSONNEL

Kenneth Roberts, Highway Agent

Francine Bonfanti, Secretary

Jeff Roberts, Head Mechanic

Warren Dahl, Assistant Mechanic

Equipment Operators:

Robert Nienhouse, Grader

Richard Maltais, Back Hoe

Harry Smith, Loader

Drivers:

William Ferris

Melbourne Lawrence

Douglas Knibbs

Thomas Seward

Nicholas Buonopane III

QuickTime™ and a
decompressor
are needed to see this picture.

REPORT OF THE LEVEY PARK TRUSTEES

The spring of 2009 found the Trustees, along with a few volunteers, cleaning up the winter debris of fallen limbs from the park trails, and raking out the picnic area. There was no significant winter damage to park benches or signage within the park.

The small garden in front of the memorial tablet was planted with scarlet impatiens which thrived throughout the summer. The Trustees looked into various options of cleaning the brass tablet it self to improve its readability. We chose not to remove the tablet from the stone for it to be professionally cleaned off-site because of cost and certain remounting risks, and were reluctant to employ the common present day practice of spray painting the background a dark color for fear of downgrading its intrinsic value. Accordingly, we used a wet sanding technique with very fine paper to clean and brighten the raised surfaces of the lettering – thus improving the readability.

We continued our practice of purchasing some seedlings of plants attractive to birds and small wildlife from the Belknap County Conservation District and planting them in the park. This year's selections included grey dogwood, black elderberry, and wintergreen.

During the Easter Sunday fire, which leveled many cottages at the Christian conference Campground, burning embers were blown into the park in the area of the River Trail igniting and severely burning a large pine tree. Because it was deemed a hazard, we engaged Waterman's Tree Service to remove it along with another large dead pine nearby. Earlier in the year we had the tree service remove a tree at the scenic outlook, restoring that site to its normal view. Additionally we requested the NH Department of Transportation to remove some hazardous trees within the Route 11 right of way; they responded and did so promptly.

We are currently in discussions with the Water commission regarding their desire to construct a gate at the entrance to the access road that leads to the Town well in the rear of the property, for the purpose of preventing unauthorized vehicular use of the road. The road will continue to be available for pedestrian users of the park to reach trails that are in the rear of the property.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, bird watching, X-C skiing and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

Richard N. Jones, Chairman

REPORT OF OPERATION BLESSINGS

Operation Blessings was established fourteen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the "fixins" for a traditional Thanksgiving dinner. I also provided our senior citizens with fruit baskets.

In 2009 we were able to help as many as 50 families and 18 senior citizens. I am still always amazed at the generosity of the town folks of Alton. This year exceeded all other years for the contributions. Thank you so much for your caring of those in need.

I would like to thank Sheri, my deputy for all her help and to everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated.

Respectfully submitted,

Paulette M. Wentworth, Chairperson

REPORT OF PARKS AND RECREATION

The Parks and Recreation-Grounds and Maintenance Department is responsible for organizing, planning and promoting recreational activities to improve the quality of life for members of the community and is also responsible for the maintenance of the Town buildings, parks and recreational areas. The Department is located on Route 11 across from Levey Park and is open Monday-Friday, year round, 7:00am-3:30pm.

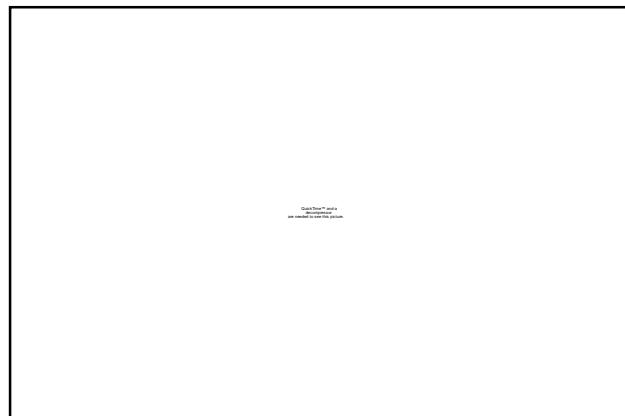
Programs sponsored by the Department help educate, socialize, teach life skills and provide opportunities for the community to be together. Community and recreational programs offered this year include: Little Pesaukees Play Group; 5K Road Race; Canoe Race; Youth and Adult Tennis Lessons; Volleyball Tournaments; Flag Football Program; Youth Soccer League; Youth Basketball League; Play Soccer Camp; Youth Trips; Biking Club; Pre-School Activities; Youth Day and Afternoon Activities; Adult Softball League; Light Up Night; Winter Carnival; Egg Hunt; Town Wide Yard Sale; Country Line Dancing Lessons; Square Dancing; Old Home Days; Craft Fair; Outdoor Concerts; Senior Bingo; Fit Camp; Winter Baseball Clinic; Yoga for children and adults; Touch a Truck; Snow Shoe Hikes; Open Gym; Reiki Clinic; Babysitting Course; Pet First Aid; Halloween Happenings; Walking Club and more.

A special thank you to the Alton Business Association; Garden Club; Meredith Village Savings Bank; Profile Bank; and Youth Sports Coaches for their positive contributions to our town and town programs and also the Police, Fire and Highway Departments for their support for our community events and projects.

Respectfully submitted,

Kellie Troendle, Director

Parks & Recreation Commissioners: William Lionetta, Chairman, Cydney Johnson, Gerald Theodora, Cathleen Burke, Elizabeth Shelton, and R. Loring Carr, Selectmen's Representative.



Light-Up Night, 2009

Town of Alton Parks and Recreation Facilities:

- *Liberty Tree Park*: Waterfront park, river access, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, and park benches
- *Jones Field*: "Little Fenway Park"-Baseball field, softball field, practice soccer field, playground, fishing, picnic area, river access, and canoe launch
- *Railroad Square Park*: Lake access, waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, and kiosk
- *Harmony Park*: Covered picnic area, fishing, water fountain, and scenic views
- *Alton Town Beach*: Lake access, perched sandy beach, public restrooms, swimming, park benches, and picnic area
- *Alton Bay Community Center and Pearson Road Community Center*: Available for rental, meeting room/function hall, kitchen with stove, and restrooms
- *Ginny Douglas Park*: Scenic flower gardens, park benches, gazebo, and picnic area
- *Half Moon Lake*: Boat launch, picnic area
- *West Alton Beach*: Swim area with scenic views.

REPORT OF THE PLANNING DEPARTMENT 2009

Evidence of the national economic downturn continued to be displayed in the decrease of new subdivision applications submitted to the Alton Planning Board during 2009. A total of two, new subdivisions were approved by the Board, resulting in a net gain of 13 newly created lots in the Town.

Twenty-five applications were submitted overall and included several site plans for new or expanded commercial ventures such as Chamberlain Springs local water bottling, The 1812 Hampshire House gift shop, Huggins Hospital satellite physician's office facility and additional commercial/retail businesses on the Hannaford property. Brewster Academy in Wolfeboro received a bequest of land at Robert's Cove which was proposed for a satellite campus of the school to be located in Alton.

On Easter Sunday, April 12, 2009, the Alton Bay Christian Conference Center located in Alton Bay suffered a catastrophic, 14-alarm fire which resulted in the loss of 43 cottages. Unfortunate as this event was, in retrospect it provided the opportunity for proactive planning of the Center's rebuild in the destroyed area, along with opening a dialogue between the Alton Board of Selectmen, Planning Board and other Town Departments to foster the highest and best use of the property in terms of density, fire safety, improved design standards and other important aspects of community cohesion.

The Zoning Board of Adjustment dealt with 13 active applications throughout 2009, including one case ruling which was challenged and successfully defended in court. The incidence of rebuilds of existing properties on lakeshore properties was significant, owing in part to the stringent State guidelines imposed in July under new amendments to the Comprehensive Shoreland Protection Act.

The decrease in planning and zoning applications in 2009 allowed both planning and zoning boards to concentrate on actual planning issues such as alternative energy wind turbines, workforce housing, built density and light pollution issues. We appreciate the cross-connectivity both boards bring to the planning table along with interaction by the Conservation Commission and other Alton municipal departments.

The planner was actively involved in the submission of a Transportation Enhancement grant application to NHDOT which would support the creation of a pedestrian path from the B&M Railroad Park to the Alton Circle along town-owned, former rail corridor. This application is the first component of a long-range plan to upgrade and expand pedestrian access between the Alton Traffic Circle and Main Street, providing sidewalk connectivity and safe amenities for pedestrians and bicyclists. Future phases of the grant would also provide rehabilitation of historic railroad structures at the park, providing a true "center of town" for all Alton residents. We appreciate the opportunity to work collaboratively with civic groups in Alton, such as the Alton Historic Society and the Downtown Revitalization Association.

Nothing stops change; but an involved community and proactive planning and zoning boards provide an opportunity to shape and shepherd ongoing change into action reflective of Alton's community ideals.

If you are interested in becoming an alternate member of either board, please contact the Alton Planning Department at 875-2162.

Respectfully submitted,

Sharon A. Penney
Alton Town Planner

ALTON PLANNING BOARD APPLICATION FEE SCHEDULE

Received From: _____ Date: _____
 Case #: _____ Tax Map / Lot #: _____

Application Fees for Planning Board

Subdivisions: \$150 per lot, including existing lot	\$ _____
Lot Line Adjustment: \$75	\$ _____
Site Plan Review - Residential: \$100 per dwelling unit	\$ _____
Site Plan Review - Non-Residential: \$150 for the first acre or portion thereof, plus \$50 per additional acre or portion thereof	\$ _____
Conceptual Consultation - \$25.00 which shall be applied to application fees if formal application is filed within 6 months.	\$ _____
Abutter Fee: \$6 per abutter x total # of abutter notices _____ (Excludes owner/applicant/agent)	\$ _____
Owner/Applicant/Agent fees: \$12.00 per entity (Which covers certified abutter notice copy and certified Notices of Decision)	\$ _____
Newspaper Notification Fee: \$60.00	\$ _____
TOTAL	\$ _____

Application Fees for Minor Site Plan Review Committee

Minor Site Plan, Class I: \$20, no abutter fee	\$ _____
Minor Site Plan, Class II: \$40, plus \$20 inspection fee	\$ _____
Abutter Fee: \$6 per abutter x total # of abutter notices _____ (Excludes owner/applicant/agent)	\$ _____
Owner/Applicant/Agent fees: \$12.00 per entity (Which covers certified abutter notice copy and certified Notices of Decision)	\$ _____
Newspaper Notification Fees: \$60.00	\$ _____
TOTAL	\$ _____

The following fees are to be submitted after approval:

Recording Fee: 22" x 34" = \$26 per page \$ _____
 Make check payable to *Belknap County Registry of Deeds*

****All documents recorded require additional \$25.00 LCHIP fee
made payable to the Belknap County Registry of Deeds** \$ _____
 \$ _____

Postage for mailing items to the Registry: \$8 (Make check payable to *Town of Alton*) \$ _____

For multiple page plan sets, additional postage may be required.

PLEASE NOTE: **Application fees are non-refundable if the application is not accepted
and/or denied by the Planning Board**

REPORT OF THE CHIEF OF POLICE

First, I would like the community to know how excited I am to be your new Police Chief. I am looking forward to a long career here in Alton. The year 2009 has been a year of change and growth for the Alton Police Department. During the year the Department hired three new Patrol Officers and a new Dispatcher. Officer Sean Sullivan, a twenty-year veteran officer is our new SRO. Officer Michael Beauchamp and Officer Scott Corbett are new patrolmen, both with several years of police experience. Tina Hashem has come on aboard as our new Dispatcher.

This past year we have focused on fine tuning all of the existing services we provide to the community. We have addressed training, equipment, and personnel needs to carry out these services without delay or confusion. The Department has a very well rounded and well trained team of officers. We will continue honing our skills and teamwork this year while slowly adding additional programs. The first program we are introducing is our Alton Explorers Post. This program will help connect our officers and community members with the areas youth.

During these difficult economic times we tend to see a rise in thefts and property related crimes of opportunity. Our goal is to increase area patrol coverage and create a large police presence in the community. This will help deter offenders from targeting our town and secluded areas.

The Alton Police Department has come a long way over the past few years because of the support the community has given us. I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and the need for additional services to be implemented.

Respectfully Submitted

Chief Ryan L. Heath, Alton Police Department

ALTON POLICE DEPARTMENT STATISTICS

Total Calls for Service:	8307
Incident reports:	931
Total number of Motor Vehicle Accidents	184
Total number of Arrests	316
Total number of M/V Stops	4666
Kidnapping/Abduction	1
Reported Forcible Rape/ fondling	4
Robbery	1
Assault	20
Arson	3
Intimidation/Harassment calls	6
Burglary/Break-ins	33
Shoplifting	8
Theft from M/V	9
Theft from Buildings	6
Theft of vehicle parts	4
Other Larceny	28
Motor Vehicle Theft	7
Forgery	3
False Pretense	7
Credit Card Fraud	2
Impersonation of Identity	2
Other Stolen Property Offenses	2
Vandalism	79
Narcotic Drug Offenses	71
Weapon Violation	3
Bad Checks	3
Disorderly Conduct	6
Driving under the influence	76
Drunkenness	44
Crimes against the family (Domestic)	62
Liquor Laws	19
Runaway	1
Trespass	8
All Other Offenses	166
Traffic Laws /Town Ordinance Offenses	228

**ALTON POLICE DEPARTMENT
PERSONNEL**

Chief Ryan Heath

Susan Roberts, Executive Secretary

Lieutenant Richard Vanderhoff

Corporal Eric Borge

Detective Todd MacDougall

Full Time Patrol Officers

Dennis Orbino

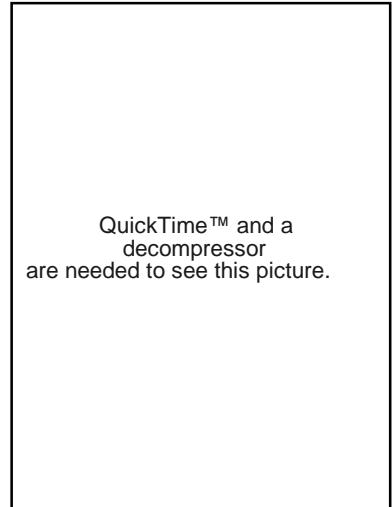
Tyler Glidden

James Trembley

Timothy Sullivan

Christian Johnson & K9 Zeke

Sean Sullivan, School Resource Officer



Part Time Patrol Officers

Gary Hannafin

Jeffrey Jacques

Jonathan Briggs

Kurt Driscoll

Bret Murray

Dispatcher, Tina Hashem
Victim Advocate, Kathy Currier

Prosecutor, Attorney Melissa Guldbrandsen

REPORT OF THE SOLID WASTE CENTER

At this time, I would like to thank the tax payers of Alton for their continued support. Compared to 2008, usage was slower in 2009. This reflects on the economy, and less vacationers spending long vacations. In addition, the recycling market dropped drastically in 2008 and the revenues did not begin to rise until April 2009, causing a decrease in revenues.

Looking forward to 2010, during the months of January until July, the Town will be conducting a wind study to see if there could be enough wind to generate electricity year round. If feasible, a windmill will save the Town money in electrical bills for the facility. We will be applying for a grant towards this project. Also, we will be installing two new trash compactors at the facility to replace the older units. These new machines would be cost saving in repairs, electricity and transportation. In transportation alone, the Town would have saved an estimated \$6000 in 2009.

Progress is being made towards the expansion and storm water regulations on the construction/demolition project. Plans are to complete the barn and retention pond in the spring of 2010. A roof will be constructed soon over the construction materials reducing the collection of snow and rain, we should see more savings as we must pay for added weight. In addition, by installing a roof over these materials, including the metal and shingle piles, the Town will be in compliance with the federal storm water regulation. These cost-saving measures at the Solid Waste Center will be a substantial savings to the taxpayers.

In closing I would like to thank my staff for keeping this facility cleaned and operating smoothly and safely. My staff and I would like to express our thanks and appreciation to Fran Washburn and Myrna Knight for keeping the Swap Shop meat and well organized.

Respectfully submitted,

Scott Simonds, Director

SOLID WASTE CENTER STATISTICS

The following figures represent the breakdown of recyclables in tonnage. Rain and snow also reflect on the weight of the materials:

	Tonnage
Solid Waste	1,723
Construction/Demolition	799
Metal	110
Aluminum Cans	8
Tin Cans	22
Paper	149
Cardboard	91
Glass	159
Plastics	28
Electronics	26
Shingles	165

Recycling Revenue for 2009:

\$34,091.17

The Solid Waste Center is opened Friday – Monday, Permits are required for disposal. Contact the Town Clerk's office at 875-2102 or the Solid Waste Center at 875-5801 for information on fees.

REPORT OF LAKES REGION HOUSEHOLD HAZARDOUS PRODUCTS FACILITY

The towns of Alton and Wolfeboro are members of the Facility with households attending by securing a free town-specific business card pass from their solid waste facilities. Other towns may attend on a fee basis. Pick up the LRHHPF signature mint green tri-fold flyer at the town hall or solid waste facility for more information.

Attending in 2009 were 668 HH for HHW (Alton 244, Wolfeboro 332) and 96 for pharmaceutical disposal. LRHHPF continues to enable non-household disposals directly with the waste hauler. Non-member revenues reached a facility high at \$5,069.32 including Bow, Canterbury, Contoocook, Farmington, Franconia, Gilmanton, Laconia, Moultonboro, Northwood, Ossipee, Sandwich, Strafford, Tamworth, and Tuftonboro. NH DES refers people state-wide as LRHHPF is the only NH HHW collection program accepting non-members. The state's longest running medicine disposal program starts its 5th year in 2010 and also accepts non-members for a separate fee.

During 2010, the Facility will be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 15, June 19, July 17, Aug 21, Sept 18, and Oct 16. June 19 and August 21 the Facility in Wolfeboro will host special medicine collections as well as the usual HHW drop-offs.

Two additional on-site collections in Alton for their households will be held on July 10 and Sept 11, 2010. The fall collection includes pharmaceuticals. Alton residents may also attend the Wolfeboro Facility the third Saturday of the month.

Please note the special medicine collections dates as a strict protocol to comply with local, state, and federal regulations requires specialized personnel to accept those products. SWANA, the Solid Waste Association of North America, visited the Facility as part of a one day technical training session by LRHHPF and NH DES in the proper method of medicine disposal.

Solid Waste Facility/Transfer Station personnel issue LRHHPF member passes, and assist in myriad ways to educate people about the program for safe, convenient, environmentally sound disposal. The LRHHPF Joint Board thanks them, Pharmacist Brenda McBride, Alton and Wolfeboro Police, Shanna Chase for survey taking, Amy Capone-Muccio for pharmaceutical data entry, and volunteers.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Two bright yellow signs at the entrance near the Solid Waste Facility will guide you on collection Saturdays.

Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, and on collection days, messages can be left at 569-Let's Take Care Of it.

Respectfully submitted,

Sarah M Silk, Secretary/Vice-chair (Wolfeboro Board of Selectmen)

Board members:

Stephan McMahon , Chair/Treasurer, (Alton Board of Selectmen)

Russell Bailey, Alton Town Administrator (Alton alternate representative)

Kim Koulet, LRPC Executive Director- -advisory position

REPORT OF THE TOWN CLERK

Locally, the Town Clerk's office did not see many changes in 2009 except for the addition of Randy Sanborn, a part-time assistant to Marie Price, Deputy Town Clerk and myself. Usually you will find Randy working in the Planning Department, but crossed-trained in our office to help out during vacation times.

We still offer a variety of license plates including the conservation, agriculture, farm and tractor (if you qualify), vanity, motorcycle, trailer and regular passenger plates. A vehicle with a GVW of up to 26,001 pounds can be registered and completed in this office. Temporary (20 day) plates are NOT available at the Town Clerk's office, you must obtain these in Concord or at a DMV substation such as Dover Point or Tamworth.

When registering a new vehicle with a model year of 1996 and newer, you will need to have an original title or a title application. Renewal letters are sent out on a monthly basis. As always a self-addressed, stamped envelope is required when renewing by mail. When renewing in person, you must present your current registration per RSA 261:148. The state has made some changes. Their portion of a vehicle registration has an additional surcharge, which went into effect August of 2009. Also, the Rochester substation has closed indefinitely.

In 2009 we held the Town Deliberative Session and the Town and School Election in March. 2010 will bring the State elections, the Primary in September and the General in November in addition to the local election in March. Residents can apply and receive an absentee ballot, file for a town or school position and register to vote. To register as a voter, you will need a photo ID and two (2) additional documents verifying your physical address in Alton, such as a utility bill, bank statement or rent receipt, a PO Box is not acceptable as proof of residency.

Marriage licenses can be obtained at the Town Clerk's office as well as birth, death, marriage, or divorce certificates. We file wetland applications, aqua-therm permits and issue dog licenses, which expire April 30th of every year. 2010 dog licenses are now available, if your dog currently has a purple license it will expire this April. There will be a rabies clinic held in April, the date to be announced.

The Town Clerk's office hours are 8:30am - 4:30pm, Monday through Friday. If you have any questions please contact us at 875-2101 or we are on the Town's web site at www.alton.nh.gov. Click on Town Government and then Town Clerk.

It has been a pleasure serving you and we look forward seeing you again this year!

Please see our financial report on the following page.

Respectfully Submitted,

Lisa Noyes, Town Clerk
Marie Price, Deputy Town Clerk

TOWN CLERK'S FINANCIAL REPORT

REVENUES

	2008		2009
Motor Vehicle Registrations Issued:	8,928	\$966,032.67	8,979
Titles:	1,445	2,890.00	1,293
Decals:	8,589	21,473.50	8,882
Vital Statistics:			
Marriage/Civil Union Licenses:	30	1,350.00	35
Certified Copies Issued:	243	2,424.00	258
Uniform Commercial Code Filings:		1,515.00	1,800.00
 <u>Miscellaneous Fees:</u>			
Aqua-Therm Permits:		322.00	23.50
Voter Checklist Sales:		75.00	259.00
Filing Fees:		23.00	0.00
Returned Check Fees:		600.00	250.00
Misc:		400.25	130.50
Pole Permits:		30.00	30.00
Articles of Agreement:		5.00	5.00
Wetland Applications Processed:	53	848.00	54
Dog Licenses Issued:	1,315	<u>11,428.50</u>	1,307
 Total Amount of Fees Collected:		 \$1,009,416.92	 \$975,127.16
 Total Amount Remitted to Treasurer:		 \$1,009,416.92	 \$975,127.16

VITAL STATISTICS - 2009 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Jan 06	Connor Raymond Chapman	Daniel Chapman	Denise Robinson	Concord
Jan 17	Lyndi Jean White	Eric White	Korin White	Dover
Feb 05	Amya Lyn Macomber	Ryan Macomber	Jamie Paquet	Rochester
Feb 08	Alexis Rose Briggs	Jonathan Briggs	Kareen Briggs	Lebanon
Feb 08	Madelyn Margaret Briggs	Jonathan Briggs	Kareen Briggs	Lebanon
Feb 09	Kaitlyn Miller Jones	Robert Jones	Heather Martens	Rochester
Mar 06	Jaelyn Beatrice Pike	James Pike	Stacie Pike	Concord
Mar 10	Brody Matthew Stevens	Matthew Stevens	Terry Stevens	Laconia
Mar 12	Emily Rose Perrin	Dustin Follansbee	Michaela Perrin	Laconia
Mar 25	Ryan Charles Hanscom	Jason Hanscom	Jessica Hanscom	Wolfeboro
Mar 28	Michael Jeffrey Neely	Jack Neely	Sheri Neely	Rochester
Apr 14	Jayda Lee Brown	Timothy Brown	Candy Brown	Concord
Apr 16	Lorelai Gail Shepherd	Roger Shepherd	Kelli Shepherd	Laconia
Apr 18	Isaac Alexander Casale	Alex Casale	Amber Casale	Concord
Apr 18	Xavier Hayden J. Arsenault	Joel Arsenault	Melissa Arsenault	Dover
Apr 20	Andrik Douglas Stapley	Kendall Stapley	Karen Stapley	Rochester
Apr 26	Zackary Tyler Corbett	Joshua Corbett	Courtney Corbett	Rochester
May 27	Lily Annabelle Newlin	J Newlin	Tina Plante	Laconia
Jun 06	Ehma Ryleigh Nashawaty	Mathew Nashawaty	Heather Connors	Concord
Jun 12	Brady Robert Glidden	Robert Glidden	Gail Glidden	New Durham
Jun 15	Michael Richard Raymond	Michael Raymond	Tricia Lambert	Concord
Jun 22	Matthew Wallace Quiggin	Joel Quiggin	Cynthia Quiggin	Wolfeboro
Jun 28	Brooklyn Jade Whitehouse	Joshua Whitehouse	Jessica Chabot	Dover
Jun 30	Madison Elizabeth Gray	David Gray	Karen Gray	Concord
Jul 07	Sydney Paige Grasso	Anthony Grasso	Sarah Grasso	Laconia
Jul 13	Dakota Claude Laplante	Claude Laplante	Leann Laplante	Wolfeboro
Jul 15	Paisley Louise McInnis	Robert McInnis	Jessica Hersey	Wolfeboro
Jul 17	Keith Warren Carr	Joshua Carr	Shiela Carr	Laconia
Jul 17	Benito Sorrentino	Donald Sorrentino	Lisa Sorrentino	Concord
Aug 22	Tiegan Patricia Lin Boisvert	Alex Boisvert	Annikah Fiske	Dover
Aug 24	Stockton Thomas McKnight	Stephen McKnight	Cynthia McKnight	Laconia
Aug 25	Alarick Arnold Holt	Alarick Holt	Lennie Blace Holt	Dover
Aug 25	Angelina Rose Barnes	Joseph Barnes	Earlene Barnes	Rochester
Sept 03	Braylin Grace Laurin	Daniel Laurin	Shaina Laurin	Rochester
Sept 04	Parker Robert O'Brien	Michael O'Brien	Stephanie O'Brien	Concord
Sept 08	Abigael Rose Philbrick	Robert Francis	Alexandria Philbrick	Laconia
Sept 13	Lila Lee Francis	Jonathan Wright	Amanda Francis	Dover
Sept 27	Jonathan David Wright	Nicholas Woodbury	Samantha Macdonald	Laconia
Oct 02	Tacoma Evan Woodbury		Crista Woodbury	Rochester

VITAL STATISTICS – 2009 ALTON RESIDENT BIRTH REPORT

<u>Date</u>	<u>Child</u>	<u>Father</u>	<u>Mother</u>	<u>Place Of Birth</u>
Oct 07	Adelaide Josie Kane	Benjamin Kane	Ruth Kane	Concord
Oct 31	Jacob Zevallos Varney		May Varney	Alton
Nov 06	Colby Reese Hall	Todd Hall	Rachel Hall	Laconia
Dec 03	Levi David Jackson	Jonathan Jackson	Melissa Jackson	Concord
Dec 27	Alexzander Michael Ransom	Michael Ransom	Anna Ransom	Dover

VITAL STATISTICS - 2009 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>
Feb 27	Paul Bonin	Alton NH	Adrienne Delemus	Alton, NH
Feb 27	Eric Dupont	Alton Bay, NH	Amber Katsoulis	Alton Bay, NH
Mar 21	Jason Dion		Jennifer Farley	Alton, NH
Mar 23	Edward Dyer	New Durham, NH	Pamela Brigham	Alton NH
Apr 16	Harold Bothwick	Alton, NH	Amanda Page	Middleton, NH
Apr 18	Douglas Hunt	Alton, NH	Melissa Smith	Somersworth
May 24	Joshua Bradley	S. Portland, ME	Meghan St. Cyr	Alton, NH
May 30	Luther Hyslop	Alton Bay, NH	Angela Graham	Alton Bay, NH
May 30	Nathan Alden	Alton, NH	Cindy Pothier	Barnstead, NH
Jun 13	Jason Malo	Alton, NH	Dorothea Bera	Alton, NH
Jun 19	Michael Sproul	Alton, NH	Megan Beaupre	Alton, NH
Jul 03	Lester Sirois	Alton, NH	Nancy Dexter	Alton, NH
Jul 04	Peter Veroneau	Kingston, NH	Andrea Fithian	Alton Bay, NH
Jul 04	Richard Glidden	Alton, NH	Richele Sell	Alton, NH
Jul 04	David Roberts	Alton, NH	Tammy Duval	Alton, NH
Jul 16	Matthew Carafa	Alton Bay, NH	Kerry Hackett	Alton Bay, NH
Aug 01	Joshua Clifford	Alton Bay, NH	Heather Willette	Alton Bay, NH
Aug 06	Joshua Button	Wolfeboro, NH	Tracy Brigham	Alton, NH
Aug 22	Stephen Richards	Alton, NH	Nicole Shagoury	Alton, NH
Aug 29	Shaine Labar	Alton, NH	Jessica Hooper	Alton, NH
Sep 05	Jonah Pike	Meredith, NH	Sara Dore	Alton, NH
Sep 12	David Sinclair	Alton, NH	Patricia Shaw	Alton, NH
Sep 12	Phillip Byers	Alton, NH	Fawn Sherman	Alton, NH
Oct 10	James Parandes	Alton, NH	Judith Doubleday	Alton, NH
Oct 10	Joshua Fischbein	Alton, NH	Audrey Marquis	Alton, NH
Oct 17	James Rollins	Alton, NH	Lisa Tilton	Alton, NH
Nov 06	Norman Labelle	Alton, NH	Patricia Frost	Alton, NH
Dec 26	Andrew Barthel	Alton, NH	Courtney Emerson	Alton, NH

VITAL STATISTICS - 2009 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS</u> <u>MAIDEN NAME</u>
Jan 06	Carl Johnson	Laconia	Carl Johnson	Ruth Anderson
Jan 13	Russell Kern	Wolfeboro	Walter Kern	Irene Benjamin
Feb 15	Robert Levasseur	Manchester	Emile Levasseur	Blanche Dion
Feb 25	Herman Towle	Epsom	Herman Towle	Elizabeth Chadwick
Feb 26	Ruth Sylvester	Concord	Ross Dixon	Marion Heron
Mar 09	William Hennion III	Wolfeboro	William Hennion II	Nellie McArdle
Mar 12	John Curtis	Ossipee	Herbert Curtis	Jessie Smith
Apr 16	Heather Welch	Alton	William Crafts	Judith Swallow
May 07	Katherine Croteau	Ossipee	Nemer Jowdy	Mary Shibley
May 09	Kathie Toohey	Alton	John Miles	Edna Keohane
May 25	Charles Jones	Alton	Alden Jones	Anna McGinnis
Jun 04	Barbara Fortier	Alton Bay	Harold Clough	Ruth Vining
Jun 12	Leroy Nickerson	Wolfeboro	Leroy Nickerson II	Violet Woodard
Jun 16	Frederick Samuels	Dover	Jack Samuels	Leah Leach
Jun 16	Ann Moulton	Alton	George Hiltwein	Louise Ellis
Jun 22	Stella Dominick	Wolfeboro	Andreji Gudz	J. Yurkiewich
Jul 03	Betty Dadura	Wolfeboro	George Smith	Matilda Feldman
Jul 11	Joanna Bergman	Wolfeboro	Herbert Jackson	Kerry Clifford
Aug 07	Jean Wyatt	Wolfeboro	Charles Lord	Jeannie Baine
Aug 15	Lee Eldridge	Laconia	Lester Eldridge	Ruth Webster
Aug 16	Daniel Marcus Jr	Wolfeboro	Daniel Marcus Sr	Marilyn Martin
Aug 31	Bobby Benton	Alton	David White	Helen Benton
Sept 09	Paul Cole Sr	Manchester	James Cole	Lillian Unknown
Sept 13	Terry Chase	Laconia	Ken Chase	Elsie Dore
Sept 15	William Feil Sr	Wolfeboro	William Feil	Mary Phillips
Sept 18	Herve Lambert	Wolfeboro	Alfred Lambert	Germaine Lavigne
Sept 19	Robert Matt	Dover	Sullivan Matt	Lucy Agreste
Sept 22	Richard Palm	Wolfeboro	Bernard Palm	Dorothy Brogan
Sept 23	Robert Smith Jr	Wolfeboro	Robert Smith	Louise Goddard
Sept 28	Nancy Sadis	Wolfeboro	Philip Randall	Unknown Odell
Oct 30	Richard Comtois	Rochester	Philippe Comtois Sr	Emily Downs
Nov 16	Madeline Downing	Rochester	Joseph Kettela	Ann Smith
Nov 25	Gertrude Newcomb	Wolfeboro	Thomas Carter	Hannah Croft
Dec 09	Mildred Levesque	Laconia	Victor Thompson	Hazel Avery
Dec 15	Judith Bagley	Manchester	Harold Ross	Isabel Nute
Dec 21	Denise Lemay	Alton	Aime Bouchard	Noella Tremblay
Dec 21	Oren Bentley Jr	Alton	Oren Bentley	Nancy Porter
Dec 21	Gladys Wentworth	Wolfeboro	Perely Willis	Alice Douquette
Dec 28	Victor Vernal	Wolfeboro	Chester Vernal	Olivette Unknown

REPORT OF THE SUPERVISORS OF THE CHECK LIST

This past year the Supervisors prepared a checklist for one election only – Town Ballot Day in March, 2009. This meant that the rest of the year was wide open, and we took advantage of that lull to finish up the odds and ends that are required by the State.

For the past three and one half years, the supervisors have been under the direction of the Department of State “HACA” (Help American Vote Act) Team to bring Alton’s voter registration list up to their standards. We have attended many hours of workshop sessions and other meetings, learning new aspects of the ElectioNet Program, and implementing our skills as quickly as possible. We feel we have produced as close to perfect a checklist as possible.

As always we will continue to refine the product as needed, to ensure the Town’s checklist remains up-dated and to assist the public efficiently at the polls.

Respectfully,

Supervisors of the Checklist
Shirley Bishop
Anna Griffin
Marybee Longabaugh

REPORT OF THE ALTON WATER WORKS

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2009, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

Due to the increasing difficulty in maintaining quality drinking water at the Route 140 pump station, the well is in the process of being decommissioned.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

During 2009, a considerable amount of service lines were replaced. Approximately 1,500 feet of the summer water main on Route 11 was replaced.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

Richard Quindley, Superintendent

Water Quality Report – 2009

What is the source of my drinking water? Our water is pumped as ground water from three wells. One is located on Route 140 adjacent to the Alton Central Fire Station. Another well is located off Route 11 in Alton Bay behind the Levy Park and the third well is at Jones Field.

How can I get involved? For further information, contact Richard Quindley, Superintendent, at (603) 875-4200, or write Richard Quindley c/o Alton Water Works, PO Box 803, Alton, NH, 03809. The Alton Water Works Board of Commissioners holds meetings open to the public at 9:30 A.M. on the forth Wednesday of every month at the office, which is located at 67 Frank C. Gilman Highway, Rt. 140, next to the Alton Central Fire Station. Mailing address: PO Box 803, Alton, NH, 03809.

Why are contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the US Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

Violations: NONE

Other information: The Alton Water Works was purchased by the town in 1921 for the sum of seventeen thousand five hundred dollars (\$17,500.00). At the time water was being pumped from Lake Winnipesaukee. The first well was installed in 1938 on Route 140 next to the Central Fire Station. At that time the reservoir on Route 28 was built. The second well behind Levey Park was installed in 1968. The #1 well pumps water at a rate of 160 gallons per minute. The #2 well pumps at a rate of 300 gallons per minute. In April of 2004 the new well at Jones Field was put on line. This well can produce up to 500 gallons per minute. A lot of the original piping has been replaced but some is still in use in the Alton Bay area. The Water Works also supplies water to, and maintains, 63 fire hydrants. MTBE: In 2008, 3 wells were tested for MTBE. The results showed that no levels were detected. Presently our water is being treated with sodium hydroxide which raises the P.H. This is done to reduce the amount of lead and copper that leaches from plumbing pipes and fixtures. We also add chlorine to insure that there are no bacteria.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions:

MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

MCL: Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. They are set as close to the MCLGs as feasible using the best available treatment technology.

AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow.

TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

MRDLG: Maximum residual disinfectant level goal or the level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLG's do not reflect the benefits of the use of disinfectants to control microbial contaminants (for water systems that use chlorine).

MRDL: Maximum Residual Disinfectant Level or the highest level of a disinfectant allowed in drinking water. There is convincing evidence that the addition of a disinfectant is necessary for control of microbial contaminants (for water systems that use chlorine).

Abbreviations:

ppm: parts per million ppb: parts per billion ppt: parts per trillion ppq: parts per quadrillion pCi/L: pico curies per liter

NTU: Nephelometric Turbidity Unit

NA – Not applicable **nd:** not detectable at testing limits **AL:** Action Level **TT:** Treatment Technique

Sample Dates: The results for detected contaminants listed below are from the most recent monitoring done in compliance with regulations ending with the year 2008. Results prior to 2008 will include the date the sample was taken. The State of New Hampshire allows water systems to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Thus some of the data present, though representative, may be more than one year old.

DETECTED WATER QUALITY RESULTS						
Contaminant (Units)	Level Detected	MCL	MCLG	Violati on YES/N O	Likely Source of Contamination	Health Effects of Contaminant
Radioactive Contaminant Radon (pCi/L)	1800	None	0	NO	Erosion of natural deposits	Presently the US Environmental Protection Agency is reviewing the setting of a standard for radon in drinking water. See radon note above on page one of this report

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Radon: Radon is a radioactive gas that you can't see, taste or smell. It can move up through the ground and into a home through cracks and holes in the foundation. Radon can also get into indoor air when released from tap water from showering, washing dishes, and other household activities. It is a known human carcinogen. Breathing radon can lead to lung cancer. Drinking water containing radon may cause an increased risk of stomach cancer. Presently the EPA is reviewing a standard for radon in water.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

Source Water Assessment Summary:

The NH Department of Environmental Services has prepared a Source Water Assessment Report for the Sources serving this communities water system, assessing the sources' vulnerability to contamination. The results of the assessment, prepared on June 10, 2005 are as follows:

	High	Medium	Low
Source 1 Alton Central Fire Station Well G.P.W.	2	4	6
Source 2 Levey Park Well G.P.W	2	4	6
Source 3 Jones Field Well G.P.W.	2	3	7

The complete assessment report is available for review at Alton Water Works Office, 67 Frank C. Gilman Highway, Alton, NH. For more information call Superintendent Richard Quindley at (603) 875-4200 or visit NH Department of Environmental Services Drinking Water Source Water Assessment Program web site at www.des.nh.gov/dwsp.

REPORT OF THE WELFARE DEPARTMENT

E. Russell Bailey, Director
Patricia A. Rockwood, Welfare Officer
Paulette Wentworth, Deputy Welfare Officer

2009 brought about additional requests for assistance with household expenses exclusive of food products from our clients. This past year 43 new applications were received for processing through this department. We also referred applicants to outside agencies. These agencies may include, Alton Community Services Program, Community Action Program, Health and Human Services, and NH Behavioral Health, United Way, and NH Prescription Discount programs, to name a few. Citizens needing information on Fuel Assistance or other state and federal programs should call the Division of Health and Human Services in Laconia at 524-4485.

In addition to Welfare, we administer the William Heidke Trust Fund. This fund provides a care giving service to our eligible senior citizens. If any citizen age 65 or older who has been a resident of Alton for five years, and needs assistance in order to remain in their home, please contact our office at 875-2161 for an application.

If citizens are at least 60 years of age and need help with utilities, prescriptions, and medical related expenses, the Oliver J.M. Gilman Home Fund for the elderly may be able to offer assistance, applications are available in our office.

I appreciate the dedication and various duties performed by our Heidke Fund Caregivers, to assist our clients, their tasks require much work and professionalism.

Respectfully Submitted,

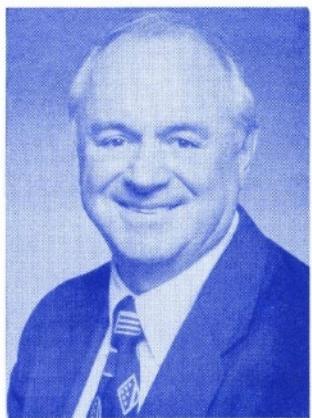
Patricia A. Rockwood

FINANCIAL STATEMENT:

Housing.....	\$12,830.00
Food/Prescriptions.....	\$ 6,758.69
Utilities.....	\$ 4,072.58
Other.....	\$ 68.31
TOTAL	\$ 23,729.58

Heidke Trust Fund Assistance	
TOTAL	\$16,267.89

2009 Alton Zoning Board of Adjustment Applications								
Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	Comments
Cases Carried Over from 2008								
Z08-19	66/14	Weinhold	Area Variance	10/7/2008				Cont'd from 12/08/Withdrawn 1/09
Z08-20	55/7	Senecal	Area Variance	10/10/2008				Cont'd from 12/08/Withdrawn 1/09
New Cases for January 2009								
Z09-01	36/29	Brandt	Sp.Ex.	12/18/2008	1/16/2009			
Z09-02	12/57-1	O'Shaughnessey	Sp.Ex.	12/18/2008	1/16/2009			
New Cases for February 2009								
Z09-03	62/10	Powers	Area Variance	1/12/2009	2/5/2009			
Z09-04	32/3&5-1	Bryne	Area Variance	1/15/2009	3/5/2009		2/5/09	Cont'd to 3/5/09
New Cases for March 2009								
Z09-05	62/3	Soucy	Sp.Ex.	2/10/2009	4/2/2009		3/5/09	w/Conditions
Z09-06	34/33-40	Long	Sp.Ex.	2/12/2009	3/5/2009			
Z09-07	34/33-40	Long	Variance	2/12/2009	3/5/2009			
Z09-08	3/4	Balcius	Sp.Ex.	2/12/2009	3/5/2009			
New Cases for April 2009								
Z09-09	21/12-2	Brewster Academy	Use Variance	3/11/2009	4/2/2009			
Z09-10	34/33	Bell/Sample	Sp.Ex.	3/12/2009	6/4/2009		5/7/09	w/Conditions
New Cases for May 2009								
Z09-14	Babson Trust Appeal Motion for Rehearing					5/21/2009		
New Cases for June 2009								
Z09-11	62-3/5	Soucy	Sp.Ex.	5/8/2009	6/4/2009			
Z09-12	51/27	Rogers	Area Variance/Sp.Ex.	5/8/2009			7/2/09	Continued to 10/1/09/Continued again
New Cases for July								
Z09-13	48/7	Spicer	Area Variance	6/5/2009	9/3/2009		7/23/09	Continued to 08/06/09
Z09-14	Babson - May Rehearing					5/21/2009		



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

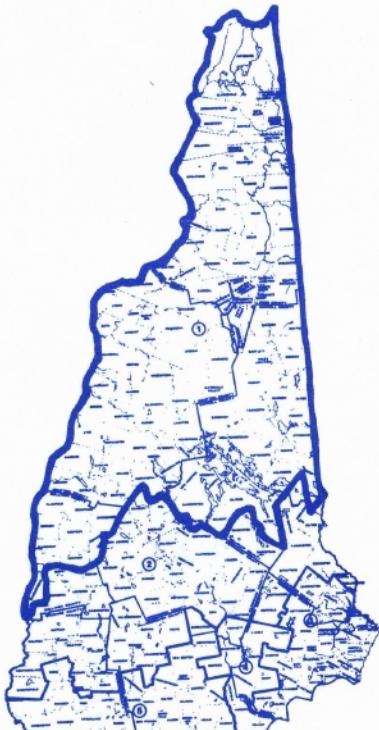
*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Oxford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Goshen, Jefferson, Lancaster,

REPORT OF ALTON COMMUNITY SERVICES PROGRAM

We will soon begin our twelfth year of service to the Community. Your support and trust has helped to maintain our mission statement in helping with the distressed and less fortunate citizens in our area.

Our program has assisted more and more households each year. Our records show an increase in 2009, with an additional 32 applications in 2009. We also assisted Operation Blessing at Thanksgiving and the American Legion at Christmas.

Our appreciation is extended to Mark Northridge who helped us in receiving a grant from the Cogswell Benevolent Trust of Manchester. We were able to purchase much needed equipment for the pantry and office. We are thankful to St Vincent de Paul, Hannafords Market and our local growers for their assistance. And to the Town, we thank you for your continuing support. We appreciate the generosity of all those who made contributions to our program.

We also work with many agencies to obtain grants for utility, rent and other household necessities on behalf of our clients. And we continue to act as a referral agency.

To our volunteers, we owe them “a ton” of gratitude, they come out weekly to stock our shelves, take inventory, maintain records, and other duties as assigned.

Please contact us at 875-2273(CARE) for information or come by to see us. Our office is open on Saturday's between the hours of 9:00am to 11:00am, we are located next to the corner of Main and Mooney Streets, and during the week by appointment.

Respectfully submitted,

Dorothy Wentworth, Director

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933. Its objectives are to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; to aid in community planting.

We have at least fifty members and our meetings are held in April through November. We meet at the Gilman Library on the third Tuesday of each month at 1:30pm. We appoint the usual officers and have a committee to plan programs and another to plan hostesses for each meeting.

Each year we have a program book which all members receive. It contains the monthly programs, hostesses and a listing of members. It is very nicely done and helps us to keep track of our programs.

The club has some interesting members with various backgrounds.

Why don't you come and enjoy meeting new people and also get very helpful information?

Respectfully submitted,

Diane Norton
and Barbara Critchley,
Co-Presidents.

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society had a successful and productive year. Our programs were varied, interesting and well attended. The society presented a local history challenge to the Alton School eighth graders. They were asked to take a subject, research it and prepare a presentation for a meeting of the Alton Historical Society. Cristine Adams and Kyle Campbell tied for first place and C.J. Conners was the second place winner. Monetary prizes were awarded.

Our main focus was, again, the J. Jones Freight Building. The electrical work was completed in the future museum half of the building by Rines Electric, which included wiring, outlets, lights (inside and outside), exit signs and smoke detectors. Two outside decks measuring 5 ft. by 8 ft. including railings and stairs were built for exits at two of the sliding doors on the long side. Also on the long side seven windows were repaired, scraped, primed and have two coats of finish paint.

Society members had the opportunity to get 1,100 pieces of antique roof slate for the Loon Cove Station, resulting in a donation to the Society from the DRC. We also purchased 74 slightly used padded conference room chairs from the Wolfeboro Inn auction.

The Museum Committee continued to work on completing binders with all the information that pertains to the different sections of Alton. The Main Street Committee had provided us with binders for all the years that the *Main Street* was published. We now have a collection of all the papers published. An index has been made for each binder for easy access to information. There are still many duplicate issues that are free for the taking if anyone is interested in any of them.

We were honored to receive the following donations: two large Victorian wood stoves from Robert Buchanan, \$1,000 from the Community Foundation for the Fox Valley Region, two 1890's hand crank RR crossing gates from the Nicolazo Family, a lighted case holding memorabilia of Alton Native, Captain Stuart Drew, and the large wooden Camp Kehonka Duck that once transported campers, donated by the Ballentine Family.

A website has been established: www.altonhistoricalsociety.org. On this site you will find our program schedule, officers, special events, and facts about the museum, progress on the freight building and how to contact us. "Alton, A Town to Remember" is still available for purchase.

The executive board would like to extend their thanks and appreciation to all who have worked on the building and fundraisers. Anyone who wishes to volunteer, become a Historical Society member, receive our program or visit the museum, please contact Nancy Thomas at 387-1544.

Respectfully submitted,

Nancy Thomas, President

REPORT OF ALTON SENIOR CENTER

The Alton Senior Center, sponsored by the Community Action Program (CAP) is a multipurpose Center, under the Direction of Amy Braun. The Center offers a wide variety of healthy aging programming and services for older adults and their families. These include, but are not limited to, nutrition services, both Community Dining and Meals-on-Wheels, transportation, educational seminars, arts and humanities, wellness programs and intergenerational activities.

During 2009, multiple successful services were implemented. Eighteen dedicated volunteers donated over 2,600 hours of time and talent to the Alton Senior Center. This represents an increase of eight volunteers and 600 more volunteer hours contributed to the ever-increasing popularity of the Senior Center. Also, 4,410 Community Dining meals have been served and drivers delivered 8,299 Meals-on-Wheels. The "Shopper Shuttle" continues to offer seniors a door-to-door service to the shopping centers in the area.

The Center offers a wellness program as well as acrylic and studio art, travel, walking, hiking and more. Health Care Clinics and programs included monthly blood pressure, foot care and a presentation on HINI. Seniors from the Center embarked on a very successful senior community gardening initiative with students from Prospect Mountain High School. Another intergenerational program encompassed the computer classes. The older adult participants have been learning how to send an email, type letters to friends and family, research healthy aging resources on the internet and downloading digital pictures.

For information on the Alton Senior Center, please contact Amy at 875-7102.

Our appreciation is extended to the many local businesses, financial institutions, youth groups, schools and civic organizations who have donated time, supplies or monies to the Center. These include but are not limited to the Eagle Scouts, Pearson's Greenhouse, Alton Garden Club, Alton Home and Lumber Center, Elan Publishing Company and TD Bank North.

Respectfully submitted,

Kris Bregler
Assistant Director, Elder Services



**American
Red Cross**
Granite Chapter

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.concord-redcross.org

REPORT FROM THE AMERICAN RED CROSS

In fiscal year 2009*, the Granite Chapter of the American Red Cross was involved in the following services and activities in and around Alton.

Disaster Response:

Red Cross trained volunteers make up the chapter's **Lakes Region Disaster Action Team**, which responds to disasters day or night in Alton and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers.

Disaster volunteers were on the scene of a **residential fire** in Alton in the last year. They provided the family with comfort and support for food, clothing and other critical needs. In all last year, our disaster volunteers responded to **119 disasters**, helping a total of **313 people**, including 109 children, in 44 towns. 80 percent of the local disasters were residential fires. Disaster teams were also on the scene of the July Tornado and the Ashland Floods in August. During the December Ice Storm, the Chapter operated 15 Red Cross emergency shelters round the clock, and worked with communities at another 30 emergency shelters.

Licensed Nurse Assistant Training:

569 Licensed Nurse Assistants entered the healthcare field last year because of the training and/or testing through the Chapter's LNA training program. **Nine LNA students came from Alton.**

Services to the Armed Forces:

The Red Cross is there to help Armed Forces personnel and their families in times of crisis. Last year this chapter responded to **118 cases** for assistance to military families.

Health and Safety classes:

Last year, 14,732 Health and Safety classes trained 1,604 participants at the chapter office in Concord and communities throughout our jurisdiction. Red Cross classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. **Last year in Alton, Red Cross-authorized instructors taught several classes on a variety of subjects.** We are always glad to arrange for Red Cross classes in Alton with an enrollment of six or more participants.

* Fiscal Year 2009: July 1, 2008 – June 30, 2009

Blood Drives:

Six blood drives were held in Alton last year. Caring and generous donors gave **328 units** of life-saving blood. Last year in all the towns that we serve, there were 313 blood drives where donors gave a total of 15,813 units of the “gift of life.” NH hospitals depend on the American Red Cross for their blood supplies.

The Granite Chapter serves about two-thirds of New Hampshire, including central and northern communities. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding.

Respectfully submitted,

Maria White
NH Chief Executive Officer

REPORT OF THE APPALACHIAN MOUNTAIN TEEN PROJECT (AMTP)

For the past 20 years, we have had the pleasure of working closely with Alton teens, families, and the school district. Funding from the Town of Alton directly supports teens and families from Alton who participate in our Activity-Based Mentoring Project.

During 2009, 12 Alton teens and their families participated in this project which included one-to-one mentoring with an AMTP staff member and over 20 days of community service, outdoor adventure, and higher education trips and activities with peers.

The Appalachian Mountain Teen Project was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social, and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological, and job-related success. Each year, school counselors, teachers, and/or parents refer 3-4 students from Alton Central or Prospect Mountain High School to AMTP. They are involved for a minimum of one year and often choose to be involved all through high school. During their first year, teens meet weekly with an AMTP staff mentor with whom they build stable, trusting, long-term relationships. They also join their peers for service and leadership activities.

Alton teens participated in 5 days of ***Community Service*** with AMTP in 2009, including:

- Joining seniors to build new garden planters at the Alton Senior Center
- Weeding and cleaning at the old railway station with the Alton Revitalization Project
- Preparing and serving meals for 40 people at the Laconia Salvation Army Soup Kitchen
- Gleaning vegetables at a local farm to distribute to area food pantries

Alton teens participated in 13 days of ***Outdoor Adventure*** with AMTP in 2009, including:

- Earning certifications in Community First Aid and CPR
- Canoeing, camping, hiking, winter skill-building, and wall climbing challenges
- A 6-day wilderness canoe and team-building challenge in northern, NH for teens who completed a series of outdoor skill and leadership trips during the winter and spring

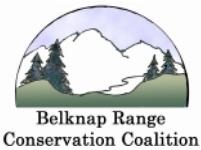
Alton teens also participated in 4 days of ***Post-Secondary Education Exploration*** with AMTP. Teens visited the University of Vermont, St. Michael's College, Plymouth State University, and Lakes Region Community College. AMTP also provided long-term coaching for one Alton senior and her family through the search, application and financial aid process.

For photos of these activities and more information about AMTP visit www.teenprojectnh.com.

Thank you, Alton, for your support of these important opportunities for local teens and families!

Respectfully submitted,

Dan Kusch, Executive Director



REPORT OF ANNUAL BELKNAP RANGE CONSERVATION COALITION

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the conservation commissions in the project area towns of Alton, Belmont, Gilford and Gilmanton, the Gilford Land Conservation Task Force as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC continued to make important organizational strides during 2009 after completing the necessary steps to organize with the State of New Hampshire as a non-profit. The Directors met monthly during the 2009 year. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. A highlight of 2009 was that on October 11, 2009, the BRCC hosted information booths in the Mt Major parking lot and at the summit with information about the Belknap Range, its trails and its conservation lands. A large map of the Belknap Range and annotated photographs were available for viewing. Maps of the Belknap range and of Mount Major were made available for purchase. Information was made available about the hiking patch sponsored by the Belknap County Sportsmen's Association. During 2009 the BRCC participated in conserving 114 acres of land within the project focus area.

The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ BelknapRangeCC@aol.com.

Respectfully submitted,
Russell J. Wilder, Chair

REPORT OF CAREGIVERS OF WOLFEBORO AREA

This past November we changed our name to Caregivers of Southern Carroll County and Vicinity, Inc. This was done to pave the way for qualifying as a 501(c)-3 agency.

We are an all volunteer organization without incomes or an office, and we have no overhead but still incur expenses, the greatest of these being the mileage reimbursement of our drivers. We provide transportation to local communities and long distance destinations such as Massachusetts, Maine and various Medical centers throughout New Hampshire. Our reimbursement is currently \$.40 per mile. We are always happy to accept donations.

Our services are available to all citizens in Alton, Ossipee, Tuftonboro and Wolfeboro at no charge. .

January through November of 2009 our drivers have traveled 47,717 miles. With the current economy, more of our volunteers are needed reimbursement. However, we do have volunteers who will not take reimbursements because "it is part of the volunteerism".

Transportation, while not the only service offered, is the most requested. Other services include friendly visiting and respite. Through November 2009 our agency has rendered 1,520 individual services. This means that more than 6.6 services are provided every working day. Our 80 volunteers are busy.

In 2009 we received grants through the New Hampshire Charitable foundation from The Wolfeboro Fund and the Bald Peak community Fund. We are grateful to these eminent organizations for their confidence in our program. We are also fortunate that All saints Church, First Congregation church and St. Katharine Drexel Church have provided donations for years. Recently, donations have come from the towns of Alton, Tuftonboro and Wolfeboro. It is through the generosity of these organizations and towns that we are able to continue our services and perhaps expand in the future.

In the 23 years since our founding, we feel we have filled a great need in our communities. It is because of the caring and involvement of the people in these towns that we have been able to provide the needed services. We are fortunate that we live in towns where people care about each other.

Respectfully submitted,

Shirley Bentley, Coordinator

SUMMARY OF SERVICES 2009
PROVIDED TO
ALTON RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)		HOUSEHOLDS--Not Available	
CONGREGATE MEALS - All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.80 per meal.	MEALS--4410	PERSONS--93	\$ 29,988.00
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.75 per meal.	MEALS--8299	PERSONS--38	\$ 56,018.25
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.85 per ridership.	RIDES--587	PERSONS--7	\$ 5,194.95
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--414	PERSONS--52	\$ 2,070.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2008-09 program was \$875.00.	APPLICATIONS--208	PERSONS--485	\$234,457.50
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	HOUSEHOLDS--121		\$ 61,891.76
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.		HOUSEHOLDS--Not Available	
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--5	PERSONS--16	\$7,984.00
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--6	PERSONS--20	\$11,059.00
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend. Value to visitees is comparable to similar private sector services.	VISITEES--1 COMPANIONS--	HOURS--805.5 HOURS--	\$ 4,833.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--1	\$ 5,100.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small	HOUSEHOLDS--1	JOBS--1	\$76.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--130		\$2,884.42
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.		GRAND TOTAL	\$421,556.88

REPORT OF COMMUNITY HEALTH & HOSPICE, INC .

Community Health & Hospice is a non-profit visiting nurse, hospice and community service agency serving Belknap County. In the town of Alton, the agency offers home health care, hospice end-of-life care, homemaker in-home chore service and pediatric health and family support services. We typically serve clients on the western border of Lake Winnipesaukee, sharing the town home health needs with the VNA Hospice of Southern Carroll County. Last year, CH&H provided 2,346 home visits to over 128 residents of Alton. This represents a 30% increase in total services.

Of note, 2009 saw a 55% increase in service delivery to Alton residents under the ***Homemaker Program*** which allows the elderly to remain in their homes by providing oversight, safety enhancement and chore services. In addition, Alton residents received a 91% increase in **physical and occupational therapy** services under Community Health & Hospice, Inc.

The agency is grateful to the town of Alton for approving an appropriation to Community Health & Hospice that assists in maintaining the following services: Homemaker & Adult In Home Care services, Maternal/Child Health, Pediatric Care Management, Hospice/Palliative care and vaccine programs. We leverage town funds with United Way and other privately donated funds to continue bringing these important services to people in their homes.

Service Summary, Alton: Year 2009

Visit Type	Number of Visits
Nursing	304
Therapy	408
Home Health Aide	402
Pediatric Care	56
Homemaker	758
Adult In Home	262
Hospice/Palliative	156
Pediatric Family Support	29

Respectfully submitted,

Margaret Franckhauser, Executive Director

REPORT OF COURT APPOINTED SPECIAL ADVOCATES (CASA)

I am happy to report on behalf of CASA of NH for the Town of Alton's Annual Town Report.

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 of New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases

Cases of child abuse and neglect involving children who live in Alton are heard at the Laconia Family Court. In FYE 2009, CASA of NH was appointed to 40 cases involving 75 abused and neglected children in Laconia Family Court. Alton children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Towns of Alton's inclusion of CASA of NH in the 2009 budget in the amount \$500.

Sincerely,

Kathy Vachon
Director of Development



REPORT OF GENESIS BEHAVIORAL HEALTH

The appropriation that we received from the Town of Alton's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **94 Alton residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	43
Ages 18 – 59	43
Age 60 and over	8
<i>Total</i>	94

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week, to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of Alton has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Respectfully submitted,

Margaret M. Pritchard, Executive Director

REPORT OF THE GILMAN HOME FUND FOR THE ELDERLY

Mr. Oliver J. M. Gilman, in 1914, in his last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

Since 1937, the Gilman Home has served the elderly residents of Alton and surrounding communities by providing room and board, as directed by the will of Oliver J.M. Gilman.

In September 2009, the Gilman Trust and The Gilman Home created The Oliver J. M Gilman Home Fund for the Elderly. This fund is to benefit only those citizens who are at least 60 years of age, reside in Alton and who demonstrate a need and who have also contacted all other assistance programs.

The members of The Oliver J.M. Gilman Home Fund for the Elderly Disbursement Committee will be working with Alton Social Services at the Town Hall, Alton Community Services Program, Alton's charitable organizations, our local churches and other third parties.

The assistance provided at this time is for prescriptions, medical related expenses such as hearing aids and dentures, and household utility costs.

Applications may be obtained at the Town Hall or call 875-2161 for information.

Respectfully submitted,

Richard Dame, Chairman

REPORT OF LAKES REGION PLANNING COMMISSION

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1, 200 square miles, and four counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Alton include the following:

- Completed the Alton Scenic Resource Inventory report and corresponding maps and presented them at a public meeting. The reports and photo documentation provide a platform on which future land use planning decisions can be based.
- Submitted the Hazard Mitigation Plan (HMP) to NH Homeland Security and Emergency Management (HSEM) for approval.
- Retrieved and deployed traffic counting devices, throughout the town.
- Assisted a resident with historic images regarding the existence of a dock.
- Developed a natural land cultural resource map for Phase 2 of the Master Plan
- Completed the Local Emergency Operation Plan, which has been approved by the Alton Selectmen
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings

We continue to provide our resources, support and assistance as needed.

Respectfully submitted,

Kim Koulet, Director
Lakes Region Planning Commission



Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women’s Crisis Center, I would like to thank the citizens of the Town of Alton for their continued support. Your 2009 allocation, of **One Thousand Five Hundred Dollars (\$1,500.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **23,973** service hours. All services are provided free of charge. In the fiscal year July 2008 to June 2009 we provided services to 17 victims that live in the Town of Alton. The 17 victims produced 139 units of services, time spent with all the victims total, (every unit of service is 15 minutes).

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – A Women’s Crisis Center

REPORT OF VISITING NURSE ASSOCIATION - HOSPICE

VNA-Hospice of Southern Carroll County and Vicinity is in its 8th decade of providing home health, hospice and community health and family support services to the residents in the Lakes Region. We have 60+ employees and almost twice as many volunteers who work as a team to provide quality home based health care to residents of Alton, and ten other towns in the Lakes Region. We are a not-for-profit Agency, governed by local residents and licensed by the State of New Hampshire and supported by the community. Our Home Health and our Hospice Care Programs are Medicare/Medicaid Certified. Our Maternal Child Health Program and Community Health programs provide prevention and family support and assist in ensuring the public health of our residents. –All three Programs are licensed by the State and we contract with almost all insurance companies.

We were privileged to provide the residents of Alton with services from all three of our programs during the last year. The Agency's staff made over 19,000 home visits during FY 2009. Of those visits over 2,000 were made to Alton residents. This included home care, hospice care and maternal child health home visits. *We also provide immunization clinics, school based oral health services and health screening clinics to Alton citizens.*

Financially in 2009, we have struggled with the implications of a shaky economy; the real threat of home health cuts to the Medicare and Medicaid system and the impending uncertainty of health care reform. We are able to report that with the support of the community and administrative streamlining that FY 2009 will be in the black. Our quality of care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages, the insured and the uninsured.

We are actively in conversations with a partner home health agency in the region in an effort to further reduce administrative expenses while giving us the ability to continue to provide quality home health care services to the residents of Alton and the other communities we serve. Our mission is foremost in our minds as we plan our strategy for the future.

Thank you for your continued support and for allowing us to provide Alton residents with needed home health care and community support services.

Respectfully Submitted,

Bette Coffey, Executive Director

REPORT OF YOUTH SERVICES BUREAU

The Court Diversion Program at the Youth Services Bureau works with juveniles who have been charged with committing a first time offense. Referrals are made by local police departments. The goal of the program is to hold each youth accountable for his/her offense while also instilling a sense of community ownership and citizenship through acts of service. The staff at Youth Services Bureau works with the juvenile over a three to six month period to restore the harm done to the victim, to the community, and to him/herself. The program also provides support for academics and aims at using the youth's strengths and interests as a tool in the diversion process. Through this program YSB strives to teach the youth about the consequences of poor choices, not only to others, but also to themselves and their families. Upon successful completion of the program the offense is permanently expunged from the youth's file.

We are excited to announce the on January 1, 2010 we will be merging with the Belknap County Restorative Justice Program. Our new joint agency will be called Belknap County Youth Services. We will be a department of Belknap County. Besides our Court Diversion program we will be bringing with us to the new agency our other programs; including, but not limited to, Upswing and The Challenge Course. So, while our name and location will change, we will continue to serve the children and families of Alton and the rest of Belknap County.

Respectfully submitted,

Alicia Morey, Director

TOWN OF ALTON
POSTING OF WARRANT
CERTIFICATE

January 25, 2010

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of January 25, 2010, certified copies of the 2010 Deliberative Meeting Articles, 2010 Default Budget and 2010 Budget (MS-7) of Alton, have been posted in the following locations in accordance with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

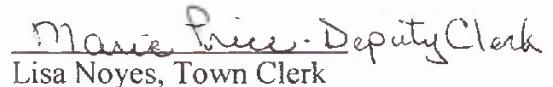
Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Alton Bay Post Office – (A Public Place)
Prospect Mountain High School – (A Polling Place)

UNDER SEAL OF THE TOWN, ATTEST:



STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On this the 25th day of January 2010, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:


Lisa Noyes, Town Clerk



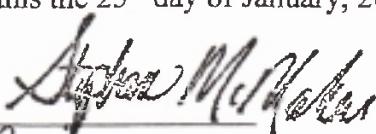
RECEIVED
JAN 25 2010
ALTON TOWN CLERK

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Wednesday, the third (3rd) day of February in the year Two Thousand and Ten (2010), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 9, 2010 at the Prospect Mountain High School from 7:00am to 7:00pm.

Given under our hands and seal, on this the 25th day of January, 2010 by the Alton Board of Selectmen, Attest:

Stephan McMahon, Chairman



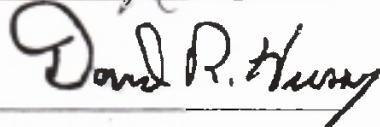
Patricia Fuller, Vice-Chairman



Peter Bolster, Selectman



Robert L. Carr, Selectman



David Hussey, Selectman

WARRANT ARTICLES

2010 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Fourth (4th) day of February in the year Two Thousand and Nine (2010), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 10, 2010 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, one library trustee for three years, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, one water commissioner for two years, two budget committee members for three years, two planning board members for three years, one planning board member for two years, one supervisor of the checklist for six years, two zoning board members for three years and one zoning board member for two years.

ARTICLE # 2: The Planning Board proposes to amend Article 300, Section 330, Elderly Housing to decrease the allowable dwelling units per structure from four (4) to three (3) dwelling units per structure. Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing language.

ARTICLE # 3: The Planning Board proposes to amend Article 300, Section 330:5:4; "Overall density of elderly housing developments shall not exceed 3 dwelling units per acre excluding wetlands and steep slopes." and replace with "Overall density of elderly housing developments shall not exceed 3 dwelling structures per acre excluding wetlands, steep slopes, and roadways". Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing language.

ARTICLE # 4: The Planning Board proposes to amend Article 400 Section 463:A;2; Restrictions Governing Use to amend "Duplexes and Multi-family dwellings must have a minimum of one acre per unit" and amend it to read "Duplexes and Multi-family dwellings must have a minimum of one acre per structure" and to remove the language "~~and no more than one duplex or multi-family dwelling per lot~~".

Rationale: The purpose of this amendment is to strengthen and clarify the existing language of the ordinance.

ARTICLE # 5: The Planning Board proposes to amend Article 300 to include Section 332: Sexually Oriented Business (full text can be viewed in the Planning Department). Rationale: It is the purpose of this amendment to regulate Sexually Oriented Businesses and related activities to promote the health, safety, and general welfare of the citizens of the Town of Alton and to establish reasonable and uniform regulations to prevent the deleterious location and concentration of Sexually Oriented Businesses within the Town of Alton. The provisions of this Ordinance have neither the purpose nor effect of imposing a limitation or restriction on the content of any communicative materials, including sexually

oriented materials. Without this, sexually oriented business is unrestricted and allowed in all zones.

ARTICLE # 6: The Planning Board proposes to amend Article 500 Section 520:D Special Exception to include “Sexually Oriented Businesses” as specific required criteria to be granted a Special Exception through the Zoning Board of Adjustment prior to Planning Board approval. Rational: To clearly establish required criteria of being granted a Special Exception through the Zoning Board of Adjustment prior to developing any sexually oriented business within the town.

ARTICLE # 7: The Planning Board proposes to amend Article 200 Definitions, to amend the definition “Dwelling Unit: a room or group of rooms located within a dwelling structure forming a single habitable unit with facilities used or intended to be used by a single family for living, sleeping, cooking, and eating.” Rationale: To clarify the difference between a dwelling structure and a dwelling unit.

ARTICLE # 8: The Planning Board proposes to amend Article 200 Definitions, to include a definition “Dwelling Structure: any enclosed space wholly or partly used or intended to be used for living, sleeping, cooking, and eating.

Rationale: To clarify the difference between a dwelling structure and a dwelling unit.

ARTICLE # 9: The Planning Board proposes to amend Article 400, Section 401 Permitted Uses: Table of Uses to allow Sexually Oriented Business in the Recreational Service Zone by Special Exception through the Zoning Board of Adjustments as well as Site Plan approval through the Planning Board. Rational: To restrict Sexually Oriented Business within the Recreational Service zone. Without this, sexually oriented business is unrestricted.

ARTICLE 10: To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds which have no balance or interest.

Town Buildings	1987
Library Additions	1993
Fire Department Radios	1999
Portable Pump	2000
Water Department Vehicle	2001

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **One Hundred Three Thousand Five Hundred Dollars (\$103,500.00)** the purpose of purchasing & equipping three police vehicles SUV to be funded by a grant in the amount of (\$19,235.00) and from the fund balance in the amount of (\$84,265) with no dollars to be raised by taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2010 [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0). (A majority vote is required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Twenty Eight Thousand Dollars (\$28,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to authorize the sale of town property listed below and the proceeds to be deposited into a capital reserve for the purpose of building repairs, improvements and expansion. (A majority vote is required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to authorize the Water Commissioners to enter into a four year lease/purchase agreement for **Forty Thousand Dollars (\$40,000.00)** for the purpose of leasing/purchasing /equipping a truck with an aluminum utility body and raise and appropriate the sum of **(\$10,000.00)** for the first years lease payment for that purpose. The lease/purchase agreement must contain an escape (non appropriation) clause. The total amount shall be borne by the water system rate payers and not by general taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2013. [Recommended by Selectmen (5-0) and by the Budget Committee (6-0)]. (A majority vote is required).

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. This capital reserve is to fund maintenance equipment for the grounds, parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1for the purpose of a milfoil treatment programs and to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7500)** to be placed in this fund. Also to vote to appoint the Selectmen as agents to expend from the Milfoil Treatment Program fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee(6-0)] (Majority vote is required)

ARTICLE 19: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1for the purpose Senior Center Building Fund to maintain, improve and expand the facility located on Pearson Road and to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in this fund. Also to vote to appoint the Selectmen as agents to expend from the Senior Center Building Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Dollars (\$00)**. Should this article be defeated, the default budget shall be Dollars (\$00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Eight Thousand Five Hundred Ninety Seven Dollars (\$128,597.00)** and to authorize the withdrawal of the \$128,597.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Twenty Eight Thousand Dollars (\$28,000)** for the replacement/upgrade of the fire boat from one engine to two engines as recommended by the Dealer, to be funded from the fund balance in the amount of \$28,000 and no dollars to be raised by taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2013. [Recommended by Selectmen (5-0) and by the Budget Committee (6-0)]. (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Highway Equipment Capital Reserve and to be funded by \$50,000 from fund balance and no tax dollars to be raised by taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$175,049.85. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Nine Hundred Fifty One Dollars (\$7951.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Eighty Dollars (\$2,280.00)** for the purpose of supporting the American Red Cross which provide disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities, housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Eighty Four Dollars (\$284.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operate a shelter and provide counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

ARTICLE 37: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting:

“To see if the town will vote to change the purpose of the existing Town Beach capital reserve of \$25,000. by expanding its use to allow for maintenance of the Town Beach and Harmony Park.” (2/3 vote required).

ARTICLE 38: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting:

“Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen?”

If the majority vote in the affirmative then the delegation shall take effect 90 days after adoption and shall continue until rescinded by vote of the Town Meeting.

ARTICLE 39: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:

“To see if the Town will vote to put into place a restriction that the salaries of the Town Selectmen- including and not limited to Cost of Living Allowances(COLA’s) – can only be changed by the voters at the Annual Town Meeting. Such determination will be by written ballot”

ARTICLE 40: We the undersigned registered voters of Alton, New Hampshire hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and Senate President.

Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

ARTICLE 41: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 22nd day of January 2010, the Alton Board of Selectmen. ATTEST:

Stephan McMahon, Chairman _____

Patricia Fuller, Vice Chairman _____

Peter Bolster, Selectman _____

R. Loring Carr, Selectman _____

David Hussey _____

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Steve Painter
Alvin Miller
Robert Macfarland
Mark Wilcox

Robert L. Carr

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$ 485,270		\$ 492,216		\$ 492,252	36
4140-4149	Election,Reg.& Vital Statistics		\$ 8,195		\$ 11,554		\$ 11,554	
4150-4151	Financial Administration							
4152	Revaluation of Property							
4153	Legal Expense		\$ 84,031		\$ 84,031		\$ 84,031	
4155-4159	Personnel Administration		\$ 1,123,968		\$ 1,133,714		\$ 1,133,714	
4191-4193	Planning & Zoning		\$ 368,413		\$ 359,790		\$ 359,790	
4194	General Government Buildings		\$ 199,550		\$ 201,613		\$ 201,613	
4195	Cemeteries		\$ 92,570		\$ 76,904		\$ 77,169	265
4196	Insurance		\$ 157,168		\$ 169,911		\$ 169,911	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$ 12,422		\$ 11,760		\$ 11,760	
	PUBLIC SAFETY							
4210-4214	Police		\$ 999,935		\$ 994,574		\$ 994,574	
4215-4219	Ambulance							
4220-4229	Fire		\$ 309,723		\$ 316,374		\$ 316,374	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 3,528		\$ 3,528		\$ 3,528	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration							
4312	Highways & Streets		\$ 1,007,299		\$ 1,003,841		\$ 992,280	(11,561)
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
HIGHWAYS & STREETS cont.								
4316	Street Lighting		\$ 29,516		\$ 29,516		\$ 29,516	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 473,157		\$ 466,357		\$ 466,357	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$ 21,433		\$ 21,433		\$ 21,433	
WATER DISTRIBUTION & TREATMENT								
4331	Administration		\$ 303,314		\$ 294,243		\$ 294,695	452
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		\$ 14,925		\$ 14,706		\$ 14,706	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		\$ 106,316		\$ 66,615		\$ 66,615	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 80,144		\$ 80,847		\$ 80,848	
4550-4559	Library		\$ 114,244		\$ 120,492		\$ 120,492	
4583	Patriotic Purposes		\$ 24,500		\$ 24,500		\$ 22,000	-2500
4589	Other Culture & Recreation		\$ 13,684		\$ 11,553		\$ 11,553	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		\$ 10,322		\$ 11,322		\$ 11,322	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		\$ 1		\$ 1		\$ 1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
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1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			\$ 6,043,628		\$ 6,001,395		\$ 5,988,088	(13,308)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	See attached list of Special Articles.							
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	FIRE-AMBULANCE	21	\$ 139,000	\$ 135,536	\$ 128,597		\$ 128,597	
	SUBTOTAL 3 RECOMMENDED							

2010 SPECIAL WARRANT ARTICLES

ARTICLE	PURPOSE	DEPARTMENT RECOMMEND	BOS RECOMMEND	BOS NOT RECOM	BUDCOM RECOMMEND	BUDCOM NOT RECOM
11	THREE POLICE VEHICLES SUV'S	\$ 48,460	\$ 103,500		\$ 103,500	
12	LANDFILL CLOSURE CAPITAL RESERVE	\$ 40,000	\$ 28,000		\$ 28,000	
13	BENEFIT PAY EXPENDABLE TRUST FUND	\$ 20,000	\$ 20,000		\$ 20,000	
15	SOLID WASTE EQUIPMENT CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000	
16	WATER DEPT. TRUCK LEASE	\$ 10,000	\$ 10,000		\$ 10,000	
17	RECREATION/GROUNDS MAINTENANCE CAPITAL RES.	\$ 12,000	\$ 25,000		\$ 25,000	
18	MILFOIL TREATMENT CAPITAL RESERVE	\$ 5,000	\$ 7,500		\$ 7,500	
19	SENIOR CENTER BLDG FUND CAPITAL RESERVE	\$ 15,000	\$ 15,000		\$ 15,000	
22	FIRE BOAT ENGINES	\$ 28,000	\$ 28,000		\$ 28,000	
23	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000	
24	HIGHWAY EQUIPMENT CAPITAL RESERVE	\$ 250,000	\$ 50,000		\$ 50,000	
25	HIGHWAY ROAD RECONSTRUCTION CAPITAL RESERVE	\$ 750,000	\$ 750,000		\$ 750,000	
26	COMMUNITY ACTION PROGRAM	\$ 8,996	\$ 8,996		\$ 8,996	
27	VNA HOSPICE	\$ 7,951	\$ 7,951		\$ 7,951	
28	COMMUNITY HEALTH & HOSPICE	\$ 5,100	\$ 5,100		\$ 5,100	
29	AMERICAN RED CROSS	\$ 2,280	\$ 2,280		\$ 2,280	
30	ALTON COMMUNITY SERVICES	\$ 10,000	\$ 10,000		\$ 10,000	
31	MEDICATION BRIDGE PRESCRIPTION	\$ 284	\$ 284		\$ 284	
32	NEW BEGINNINGS	\$ 1,500	\$ 1,500		\$ 1,500	
33	GENESIS	\$ 7,500	\$ 7,500		\$ 7,500	
34	CAREGIVERS TRANSPORTATION	\$ 2,000	\$ 2,000		\$ 2,000	
35	CASA	\$ 500	\$ 500		\$ 500	
36	APPALACHIAN MOUNTAIN TEEN PROJECT	\$ 2,400	\$ 2,400		\$ 2,400	
37	CHILD AND FAMILY SERVICES	\$ 2,500	\$ 2,500		\$ 2,500	
		\$ 1,249,471	\$ 1,108,011		\$ 1,108,011	

1

2

3

4

5

6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year		Actual Revenues Prior Year	Estimated Revenues Ensuing Year
			XXXXXXXXXX	XXXXXXXXXX		
TAXES						
3120	Land Use Change Taxes		\$ 75,680			\$ 79,320
3180	Resident Taxes					
3185	Timber Taxes		\$ 13,305			\$ 18,227
3186	Payment in Lieu of Taxes		\$ 4,271			\$ 4,271
3189	Other Taxes		\$ 38,706			\$ 30,698
3190	Interest & Penalties on Delinquent Taxes		\$ 102,047			\$ 98,232
	Inventory Penalties					
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 368			\$ 238
LICENSES, PERMITS & FEES						
3210	Business Licenses & Permits		\$ 1,650			\$ 1,250
3220	Motor Vehicle Permit Fees		\$ 987,671			\$ 975,225
3230	Building Permits		\$ 25,000			\$ 30,519
3290	Other Licenses, Permits & Fees		\$ 20,000			\$ 13,292
3311-3319	FROM FEDERAL GOVERNMENT		\$ 70,426			\$ 62,000
FROM STATE						
3351	Shared Revenues					
3352	Meals & Rooms Tax Distribution		\$ 226,552			\$ 226,552
3353	Highway Block Grant		\$ 167,712			\$ 175,050
3354	Water Pollution Grant					
3355	Housing & Community Development					
3356	State & Federal Forest Land Reimbursement		\$ 170			\$ 170
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)					
3379	FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES						
3401-3406	Income from Departments		\$ 70,000			\$ 61,470
3409	Other Charges					
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property		\$ 2,400			\$ 2,400
3502	Interest on Investments		\$ 25,000			\$ 18,000
3503-3509	Other		\$ 90,000			\$ 70,000
INTERFUND OPERATING TRANSFERS IN						
3912	From Special Revenue Funds		\$ 139,000			\$ 128,597
3913	From Capital Projects Funds					

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 303,314		\$ 294,695
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		\$ 156,254		\$ 113,302
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		\$ 50,421		\$ 162,265
	Fund Balance ("Surplus") to Reduce Taxes		\$ 140,000		
	TOTAL ESTIMATED REVENUE & CREDITS		\$ 2,709,947		\$ 2,565,773

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED	BUDGET COMM RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$ 6,043,628	\$ 6,001,395	\$ 5,988,088
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		\$ 1,108,011	\$ 1,108,011
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		\$ 128,597	\$ 128,597
TOTAL Appropriations Recommended		\$ 7,238,003	\$ 7,224,696
Less: Amount of Estimated Revenues & Credits (from above)		\$ 2,565,773	\$ 2,565,773
Estimated Amount of Taxes to be Raised		\$ 4,672,230	\$ 4,658,923

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

ALTON

Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	7,224,696
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	42,682
5 <u>Mandatory assessments</u> (usually zero)	0
6 <u>Total exclusions</u>	<u>42,682</u>
7 <u>Line 1 minus exclusions</u>	7,182,014
8 <u>Multiply by 10%</u>	718,201
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u>7,942,897</u>

DEFAULT BUDGET OF THE TOWN

OF: Alton

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Stephen McMahon
Pat M. Fuller
Bob L. Cun

John Boteler
David R. Hause

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	485,271.00	3,082.00		488,353.00
4140-4149	Election, Reg. & Vital Statistics	8,195.00	3,359.00		11,554.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	84,031.00			84,031.00
4155-4159	Personnel Administration	1,123,968.00	9,746.00		1,133,714.00
4191-4193	Planning & Zoning	368,413.00	(653.00)		367,760.00
4194	General Government Buildings	199,550.00	(745.00)		198,805.00
4195	Cemeteries	92,570.00	4,053.00		96,623.00
4196	Insurance	157,168.00	12,743.00		169,911.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	12,422.00	309.00		12,731.00
	PUBLIC SAFETY				
4210-4214	Police	999,935.00	(1,931.00)		998,004.00
4215-4219	Ambulance				
4220-4229	Fire	309,723.00	1,650.00		311,373.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations				
	HIGHWAYS & STREETS				
4311	Administration				
4312	Highways & Streets	1,007,299.00	(3,672.00)		1,003,627.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
	SANITATION				
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	473,157.00	(251.00)		472,906.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	21,433.00			21,433.00

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4331	Administration	303,314.00	3,089.00	(10,477.00)	295,926.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC				
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH				
4411	Administration				
4414	Pest Control	14,925.00			14,925.00
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE				
4441-4442	Administration & Direct Assist.	106,316.00	(39,701.00)		66,615.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	80,144.00	1,586.00		81,730.00
4550-4559	Library	114,244.00			114,244.00
4583	Patriotic Purposes	24,500.00			24,500.00
4589	Other Culture & Recreation	13,684.00			13,684.00
	CONSERVATION				
4611-4612	Admin. & Purch. of Nat. Resources	10,322.00			10,322.00
4819	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,043,629.00	(7,336.00)	(10,477.00)	6,025,816.00

Default Budget - Town of _____

Alton

2010

FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS (XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL				

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-4-139	Increase Benefit/Legal	4191	Decrease personnel Cost
4140-4149	Increase # of Elections	4194	Decrease personnel Cost
4155	Increase Retirement/Ins. Legal	4210	Decrease personnel Cost
4195	Cover Benefit/Ins. Increase	4312	Decrease personnel Cost
4196	Cover Increases-Legal Oblig.	4324	Decrease personnel Cost
4199	Agreement Increase	4331	One time Item Reduction
4220	Cover Increase in Agree.Retirement Cost	4441	Change in Agree/Coverage
4331	Cover Benefit/Ins. Increase		
4520	Increase personnel Cost		



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2010

BALLOT 1 OF 3

Lisa Moyes
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN for three years <input type="radio"/> Vote for not more than TWO PETER S. BOLSTER <input type="radio"/> R. LORING CARR <input type="radio"/> R. VIRGEL MACDONALD <input type="radio"/> (Write-in) <input type="radio"/>	CEMETERY TRUSTEE for three years <input type="radio"/> Vote for not more than ONE RAYMOND HOWARD JR <input type="radio"/> RAYMOND JOHNSON <input type="radio"/> EDWARD LYONS <input type="radio"/> (Write-in) <input type="radio"/>	PLANNING BOARD for three years <input type="radio"/> Vote for not more than TWO TIMOTHY ROY <input type="radio"/> THOMAS C. HOOPES <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>
TRUSTEE OF TRUST FUNDS for three years <input type="radio"/> Vote for not more than ONE NANCY MERRILL <input type="radio"/> (Write-in) <input type="radio"/>	WATER COMMISSIONER for three years <input type="radio"/> Vote for not more than ONE (Write-in) <input type="radio"/>	PLANNING BOARD for two years <input type="radio"/> Vote for not more than ONE DAVID M. COLLIER <input type="radio"/> (Write-in) <input type="radio"/>
LIBRARY TRUSTEE for three years <input type="radio"/> Vote for not more than ONE H. JOHN POHAS JR <input type="radio"/> MICHAEL GAWLIKCI <input type="radio"/> (Write-in) <input type="radio"/>	WATER COMMISSIONER for two years <input type="radio"/> Vote for not more than ONE MALCOM "MAL" SIMONDS <input type="radio"/> ROBERT TILTON <input type="radio"/> (Write-in) <input type="radio"/>	SUPERVISOR OF THE CHECKLIST for six years <input type="radio"/> Vote for not more than ONE (Write-in) <input type="radio"/>
MODERATOR for two years <input type="radio"/> Vote for not more than ONE MARK A. NORTHRIDGE <input type="radio"/> (Write-in) <input type="radio"/>	BUDGET COMMITTEE for three years <input type="radio"/> Vote for not more than TWO (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>	ZONING BOARD for three years <input type="radio"/> Vote for not more than TWO LOU LACOURSE <input type="radio"/> TIMOTHY MORGAN <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>
		ZONING BOARD for two years <input type="radio"/> Vote for not more than ONE STEPHEN MILLER <input type="radio"/> (Write-in) <input type="radio"/>

ARTICLES

ARTICLE 2: The Planning Board proposes to amend Article 300, Section 330, Elderly Housing to decrease the allowable dwelling units per dwelling structure from four (4) to three (3) dwelling units per structure. **Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing language.**

YES
NO

ARTICLE 3: The Planning Board proposes to amend Article 300, Section 330:5:4; "Overall density of elderly housing developments shall not exceed 3 dwelling units per acre excluding wetlands and steep slopes." and replace with "Overall density of elderly housing developments shall not exceed 3 dwelling structures per acre excluding wetlands, steep slopes, and roadways". **Rationale: The purpose of this amendment is to strengthen the current Elderly Housing ordinance and clarify existing language.**

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 4: The Planning Board proposes to amend Article 300 to include Section 332: Sexually Oriented Business (full text can be viewed in the Planning Department). Rationale: It is the purpose of this amendment to regulate Sexually Oriented Businesses and related activities to promote the health, safety, and general welfare of the citizens of the Town of Alton and to establish reasonable and uniform regulations to prevent the deleterious location and concentration of Sexually Oriented Businesses within the Town of Alton. The provisions of this Ordinance have neither the purpose nor effect of imposing a limitation or restriction on the content of any communicative materials, including sexually oriented materials. Without this, sexually oriented business is unrestricted and allowed in all zones.

YES NO

ARTICLE 5: The Planning Board proposes to amend Article 500 Section 520:D Special Exception to include "Sexually Oriented Businesses" as specific required criteria to be granted a Special Exception through the Zoning Board of Adjustment prior to Planning Board approval. Rationale: To clearly establish required criteria of being granted a Special Exception through the Zoning Board of Adjustment prior to developing any sexually oriented business within the town.

YES NO

ARTICLE 6: The Planning Board proposes to amend Article 400, Section 401 Permitted Uses: Table of Uses to allow Sexually Oriented Business in the Recreational Service Zone by Special Exception through the Zoning Board of Adjustments as well as Site Plan approval through the Planning Board. Rationale: To restrict Sexually Oriented Business within the Recreational Service zone. Without this, sexually oriented business is unrestricted.

YES NO

ARTICLE 7: The Planning Board proposes to amend Article 400 Section 463:A:2: Restrictions Governing Use to amend "Duplexes and Multi-family dwellings must have a minimum of one acre per unit" and amend it to read "Duplexes and Multi-family dwelling structures must have a minimum of one acre per dwelling unit with no more than five (5) dwelling units per dwelling structure to comply with the July 2009 implementation of Workforce Housing Act RSA 674:58-61, Chapter 299 (SB 342)" and to remove the language "and no more than one duplex or multi-family dwelling per lot".

And to include the examples:

Example:

1 dwelling structure with up to 5 dwelling units requires a minimum of 5 acres (excluding steep slopes, wetlands, and roadways).

Multi-family:

15 acre parcel = 3 dwelling structures with up to 5 dwelling units each totaling 15 dwelling units.

100 acre parcel = 20 dwelling structures with up to 5 dwelling units each totaling 100 dwelling units.

YES

NO

Duplex:

9 acre parcel = 4 dwelling structures with 2 dwelling units each totaling 8 dwelling units.

10 acre parcel = 5 dwelling structures with 2 dwelling units each totaling 10 dwelling units.

Rationale: The purpose of this amendment is to strengthen and clarify the existing language of the ordinance.

ARTICLE 8: The Planning Board proposes to amend Article 200 Definitions, to amend the definition "Dwelling Unit: One room or group of rooms, constituting a separate independent housekeeping establishment for owner occupancy, rental, or lease; located within a dwelling structure and physically separated from any other dwelling unit which may be in the same dwelling structure, forming a single habitable dwelling unit with facilities used or intended to be used by a single family for living, sleeping, cooking, and eating." Rationale: To clarify the difference between a dwelling structure and a dwelling unit.

YES NO

ARTICLE 9: The Planning Board proposes to amend Article 200 Definitions, to include a definition "Dwelling Structure: any enclosed space wholly or partly; which may contain one or more dwelling units; used or intended to be used for living, sleeping, cooking, and eating. Rationale: To further clarify the difference between a dwelling structure and a dwelling unit.

YES NO

ARTICLE 10: To see if the Town will vote to discontinue the following Capital Reserve Funds. These funds have no balance or interest.

Town buildings 1987
Library Additions 1993
Fire Department Radios 1999
Portable Pump 2000
(Majority Vote Required)

YES

NO

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **One Hundred Three Thousand Five Hundred Dollars (\$103,500.00)** for the purpose of purchasing and equipping three police vehicles to be funded by a grant in the amount of (\$19,235.00) and from the fund balance in the amount of (\$84,265) with no amount to be raised from taxation. This purchase would replace three existing vehicles that have exceeded their mechanical limits for police purposes. This will be a non-lapsing appropriation per RSA 31:7Vi and will not lapse until completed or by December 31, 2011. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0). (A majority vote is required)

YES

NO

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 9, 2010

BALLOT 2 OF 3

Lisa Noyes
TOWN CLERK

COPY
ARTICLES CONTINUED

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Twenty Eight Thousand Dollars** (\$28,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars** (\$20,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

YES
NO

ARTICLE 14: To see if the Town will vote to adopt RSA 41:14-a, to allow the Board of Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (A majority vote is required)

YES
NO

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars** (\$10,000.00) to be added to the Solid Waste Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 16: To see if the Town will vote to authorize the Water Commissioners to enter into a four year lease/purchase agreement for **Forty Thousand Dollars** (\$40,000.00) for the purpose of leasing/purchasing/equipping a truck with an aluminum utility body and to raise and appropriate the sum of (\$10,000.00) for the first years lease payment for that purpose. The lease/purchase agreement shall contain an escape (non appropriation) clause. The total amount of this appropriation shall be borne by the water system rate payers and not by general taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2013. This article was submitted by the Water Commissioners. [Recommended by Selectmen (5-0) and by the Budget Committee (6-0)]. (A majority vote is required).

YES
NO

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars** (\$25,000.00) to be added to the Recreation/Grounds Maintenance Capital Reserve Fund, as previously established. The purpose of this Capital Reserve Fund is to fund maintenance equipment for the grounds, and parks and sidewalks snow removal. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of funding a Milfoil Treatment Program and to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars** (\$7500.00) to be placed in this fund. And to vote to appoint the Selectmen as agents to expend from the Milfoil Treatment Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

YES
NO

ARTICLE 19: To see if the Town will vote to establish a Senior Center Building Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining, improving and expanding the senior center facility located on Pearson Road and to raise and appropriate the sum of **Fifteen Thousand Dollars** (\$15,000.00) to be placed in this Fund. And to vote to appoint the Selectmen as agents to expend from the Senior Center Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (Majority vote is required)

YES
NO

ARTICLE 20: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Thousand One Hundred Three Dollars** (\$6,008,103.00). Should this article be defeated, the default budget shall be Six Million Twenty Five Thousand Eight Hundred Sixteen Dollars (\$6,025,816.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
This article does not include special or individual articles addressed. (A majority vote is required)

YES
NO

COPY
TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

COPY
COPY

- ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Eight Thousand Five Hundred Ninety Seven Dollars (\$128,597.00)** and to authorize the withdrawal of the \$128,597.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**
- ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **Twenty Eight Thousand Dollars (\$28,000.00)** for the replacement/upgrade of the fire boat from one engine to two engines as recommended by the Dealer, to be funded from the fund balance in the amount of \$28,000 and no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 31:7VI and will not lapse until completed or by December 31, 2011. [Recommended by Selectmen (5-0) and by the Budget Committee (5-0-1)]. (A majority vote is required) **YES** **NO**
- ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**
- ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve and to be funded in the amount of (\$50,000.00) from fund balance and no amount to be raised from taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**
- ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$175,049.85. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) **YES** **NO**
- ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Nine Hundred Ninety Six Dollars (\$8,996.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance, Women, Infants and Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**
- ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Nine Hundred Fifty One Dollars (\$7,951.00)** for the purpose of supporting the VNA Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**
- ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Five Thousand One Hundred Dollars (\$5,100.00)** for the purpose of supporting the Community Health and Hospice, which provides visiting nurse, homemaker and hospice services to residents. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**
- ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **Two Thousand Two Hundred Eighty Dollars (\$2,280.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**
- ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**
- ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of **Two Hundred Eighty Four Dollars (\$284.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not for profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required) **YES** **NO**

GO TO NEXT BALLOT AND CONTINUE VOTING

COPY



ABSENTEE
OFFICIAL BALLOT
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MARCH 9, 2010

BALLOT 3 OF 3

Lisa Moyes
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting the New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

YES NO

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars (\$7,500.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

YES NO

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

YES NO

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-2)] (A majority vote is required)

YES NO

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

YES NO

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child and Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2010. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-1)] (A majority vote is required)

YES NO

ARTICLE 38: To see if the voters will support the development of a non-motorized bike/walking recreational trail along the town property from Depot Road to Route 28 by the traffic light. The project material cost would be funded by donations and labor a combination of volunteers and town resources. (A majority vote is required)

YES NO

ARTICLE 39: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting:

YES NO

"To see if the town will vote to change the purpose of the existing Town Beach capital reserve of \$25,000. by expanding its use to allow for maintenance of the Town Beach and Harmony Park." (2/3 vote required).

YES NO

ARTICLE 40: We the undersigned, being voters in the Town of Alton hereby petition the Board of Selectmen of said town to place the following article on the warrant for the 2010 annual meeting:
"Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen?"
If the majority vote in the affirmative then the delegation shall take effect 90 days after adoption and shall continue until rescinded by vote of the Town Meeting.

YES NO

ARTICLE 41: We, the following duly registered voters in the Town of Alton, do hereby respectfully submit the following question to be acted upon by the voters of said town at the next annual election:

YES NO

"To see if the Town will vote to put into place a restriction that the salaries of the Town Selectmen- including and not limited to Cost of Living Allowances(COLA's) – can only be changed by the voters at the Annual Town Meeting. Such determination will be by written ballot"

YES NO

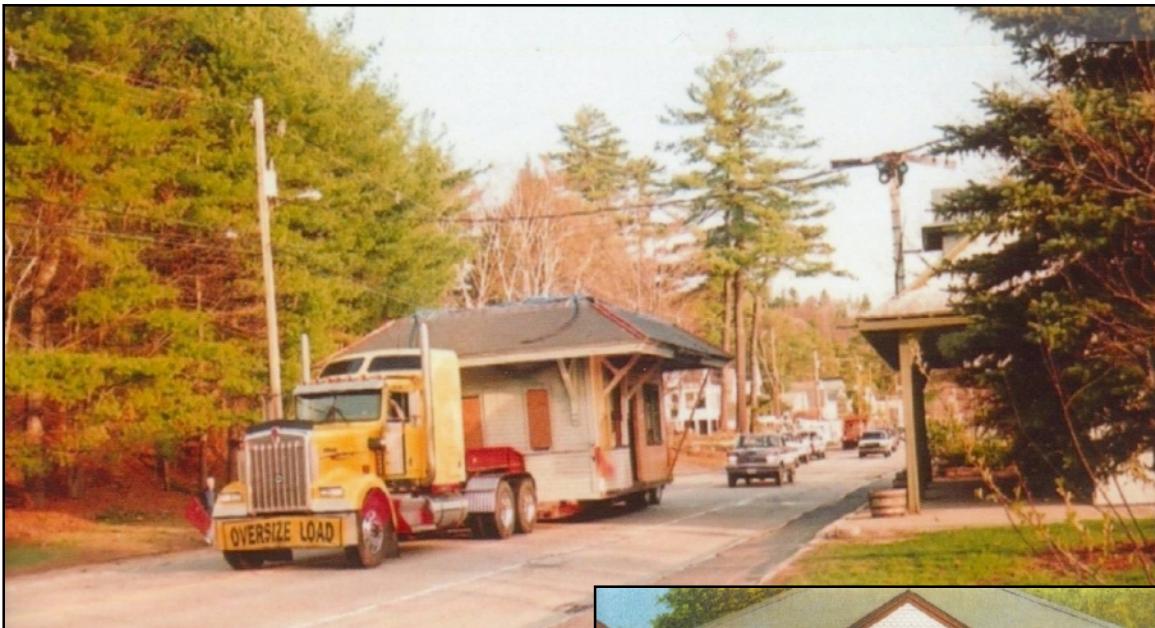
ARTICLE 42: We the undersigned registered voters of Alton, New Hampshire hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following:
To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and Senate President.

Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage"

YES NO

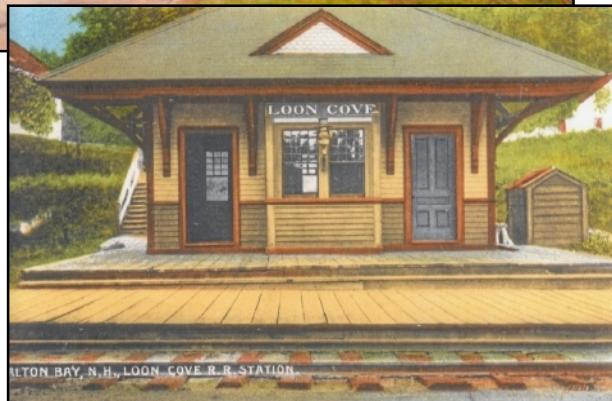
YOU HAVE NOW COMPLETED VOTING

THE LOON COVE STATION



Above: The B&M Loon Cove Station on moving day, April 26, 2009.

Right: The B&M Loon Cove Station, circa 1890, antique postcard.



“The Loon Cove Station” depicted here on the tracks, was a stop (there were five stations and six flag stops) located along Lake Winnipesaukee on the Lakeshore Railroad Line between Alton Bay and Lakeport from 1890 until 1935. Built in 1889, this unique structure remained as the last of its type constructed along the original railroad track. Although several stations are still standing, they are privately owned, many being converted into homes or other buildings including the Alton Bay Community Center, however an observant traveler may still be able to spot the remaining stations along Route 11, 11-D, between Alton Bay and Lakeport. The Town is very fortunate to have the donation of the former Loon Cove Station to the B & M R.R. Park in downtown Alton.

This excellent photograph, and other photographs of the Alton stations and stops along the railroad are displayed at the Town Hall, courtesy of Marty Cornelissen. Due to Marty’s generosity these photos will remain as a part of a permanent record of railroad history in Alton.

P.A.R.SS

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659 | Office Hours: Monday-Friday 8:30am-4:30pm
Main Office: 875-2161 {Connecting to all Town Departments}
Emergency Dial: 911 TDD Dial: 875-0111
Health & Human Services Information and Referral : 2-1-1

TOWN DEPARTMENTS

	e-mail Address	Telephone
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	codeforcement@alton.nh.gov	875-2164
Conservation Commission	cindy@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firerescue@alton.nh.gov	875-0222
Gilman Library	library@alton.nh.gov	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Tax Collector	taxes@alton.nh.gov	875-2171
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-2162
Town Treasurer	finance@alton.nh.gov	875-6161
Water Department	water@alton.nh.gov	875-4200
Welfare Office	secretary@alton.nh.gov	875-2161

TOWN SCHOOLS

Alton Central School	sross@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	superintendent@altonk12.nh.us	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 15, 2010

November 11, 2010

May 31, 2010

November 25th & 26th, 2010

July 5, 2010

December 25, 2010

September 6, 2010

January 1, 2011

Note: The Solid Waste Center will be open the day after Thanksgiving, November 26, 2010