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| **Delaware Agricultural Lands Preservation Foundation**  **Current Situation Report for November 17, 2009** |

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| **Agricultural Preservation Districts** | | |
| **District/Expansions** |  | **Acres** |
| Approved 803 | 1,060 | 156,394 |
| Pending 19 | 19 | 2,249 |
| **Farm Terminations** | **48** | **8,024** |
| **Totals 822** | **1,031** | **150,519** |
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| **Farms Compliance Verifications to date for 2009** | **414** | **78,458** |
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| |  |  |  | | --- | --- | --- | | **Kent County Districts** | | | | **District/Expansions** |  | **Acres** | | Approved 400 | 517 | 80,943 | | Pending 5 | 5 | 471 | | **Farm Terminations** | **14** | **3,433** | | **Totals 405** | **508** | **77,981** | |  | | | | |  |  |  | | --- | --- | --- | | **New Castle County Districts** | | | | **District/Expansions** |  | **Acres** | | Approved 90 | 111 | 18,144 | | Pending 1 | 1 | 99 | | **Farm Terminations** | **2** | **236** | | **Totals 91** | **110** | **18,007** | |  | | | | |  |  |  | | --- | --- | --- | | **Sussex County Districts** | | | | **District/Expansions** |  | **Acres** | | Approved 313 | 432 | 57,307 | | Pending 13 | 13 | 1,679 | | **Farm Terminations** | **32** | **4,355** | | **Totals 326** | **413** | **54,631** | |  | | | | |
| |  |  |  |  | | --- | --- | --- | --- | | **Agricultural Easements** | | | | |  |  | **Acres** | **Cost** | | **Settlements Final** | **518** | **91,133** | **$148,228,285** | | **Pending Round 14** | **46** | **3,401** | **$9,071,497** | | **Totals**  **(See chart below County breakdown)** | **564** | **94,534** | **$158,309,782** | |  | | | | | | | |  | | --- | | **Averages Based on 518 Easements**  **Easements Average Discount** 52%  **Average Farm Size**  176 Acres  **Average Payment to Landowner** $286,155  **Average Cost Per Acre** $1,627 | |

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| **Agricultural Easements by County** | | | | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Source of Funds for the 564 Easements**  \* State Funds- $123,760,003 \* Federal Funds- $ 24,421,516 \* County Funds- $ 8,819,090 \* ISTEA Funds- $ 1,309,173  \*Est. Settlement Costs-$ 4,326,576 \*Est. Grand Total- $162,636,358 | **Properties by County - Applying to be Easements** | | | | | | | **Farms** | | **Acres** | | | **Cost** | | Kent | 67 | | | 5,340 | $63,549,413 | | New  Castle | 10 | | | 1,122 | $14,892,584 | | Sussex | 59 | | | 6,486 | $88,195,328 | | **Total** | **136** | | **12,948** | | **$166,637,325** | | | | | | | | |
|  | | **Farms** | **Acres** | | **Cost** | |
| Kent | | 287 | 52,557 | | $74,329,516 | |
| New  Castle | | 74 | 11,572 | | $27,566,481 | |
| Sussex | | 203 | 30,405 | | $56,413,785 | |
| **Total** | | **564** | **94,534** | | **$158,309,782** | |
|  |  |  |  |  |  |  |
|  |  | **NOT** | **SELE** | **CTED** | **FROM** | **ROUND** | **14** | **- 2009** |  | **Round 1** | **5 - 2010** | **R** | **ound 16** | **- 2011** |
|  | COUNT | Y |  |  | Farms | Acres |  | Development Rights Value | Farms | Acres | Estimated | Farms | Acres | Estimated |
|  | Kent Co | unty |  |  | 40 | 3,448 | 8 | $ 44,450,713 | 22 | 1,533 | $15,483,300 | 5 | 359 | $3,625,400 |
|  | New Cas | tle County |  |  | 6 | 77 | 7 | $ 9,717,584 | 4 | 345 | $5,175,000 |  |  |  |
|  | Sussex C | ounty |  |  | 27 | 4,161 | 1 | $ 53,320,177 | 28 | 2,107 | $31,605,137 | 4 | 218 | $3,270,014 |
|  |  | **T** | **otals** |  | **73** | **8,386** | **6** | **$ 107,488,474** | **54** | **3,985** | **$52,263,437** | **9** | **577** | **$6,895,414** |
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Prepared By: Robin West

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| **Delaware Agricultural Lands Preservation Foundation**  **Forestland Current Situation Report**   **As of Tuesday, November 17, 2009Prepared By Robin West** |

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| **Forestland Preservation Areas** | | |
|  | Number of Properties | Acres |
| Approved | 31 | 2,402 |
| Pending | 3 | 104 |
| **Total** | **34** | **2,506** |
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| |  |  |  | | --- | --- | --- | | **Kent County Areas** | | | |  |  | **Acres** | | Approved | 15 | 1,044 | | Pending | 2 | 52 | | **Total** | **17** | **1,096** | | |  |  |  | | --- | --- | --- | | **Sussex County Areas** | | | |  |  | **Acres** | | Approved | 16 | 1,358 | | Pending | 1 | 52 | | **Total** | **17** | **1,410** | |

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| **Forestland Preservation Areas Potential Easement Values Selected 2009** | | | |
| **County** | **Properties** | **Acres** | **Easement Value** |
| Kent | 4 | 304 | $406,902 |
| Kent (Nature Conservancy) | 1 | 123 | $210,074 |
| Sussex | 3 | 259 | $629,177 |
| Sussex (Nature Conservancy) | 1 | 185 | $202,329 |
| **Settlements Pending** | **3** | **207** | **$320,425** |
| **Settlements Final** | **6** | **674** | **$1,128,057** |
| **Total** | **9** | **871** | **$1,448,482** |

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