MONTANA WHEAT & BARLEY COMMITTEE FY 2010 BUDGET

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| **RESEARCH** | **32%** | | **954,554** |
| **MONTANA STATE UNIVERSITY** | | | $227,000 $134,640 $108,000 $80,000  $80,000  $55,000  $40,900  $40,000  $33,000  $21,913  $20,600  $20,000  $20,000  $18,524  $14,482  $10,000  $7,500  $7,000  $5,495  $4,000  $3,500  $3,000 |
| CRITICAL INFRASTRUCTURE AT WHEAT & BARLEY RESEARCH FACILITIES | JACOBSEN | |
| HOST PLANT RESISTANCE, ETC. FOR IPM OF WHEAT STEM SAWFLY | WEAVER | |
| EVAL. OF MATERIALS/PRACTICES CONTRIBUTING TO ECON. CROP PRODUCTION IN MT | MAES | |
| SPRING WHEAT BREEDING AND GENETICS | TALBERT | |
| WINTER WHEAT BREEDING AND GENETICS | BRUCKNER | |
| IDENTIFYING AND DEVELOPING IMPROVED BARLEY VARIETIES FOR MONTANA | BLAKE | |
| WHEAT STEM SAWFLY PARASITOID REDISTRIBUTION AND MONITORING BY COUNTY EXT. | | WEAVER |
| MINING FOR MARKERS TO BE USED IN MARKER-ASSISTED BREEDING | SHERMAN | |
| IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEATS | NASH | |
| IDENTIFICATION OF RESISTANCE TO THE ORANGE WHEAT BLOSSOM MIDGE | STOUGAARD | |
| QUANTIFYING AMMONIA LOSSES ON SURFACE APP. OF UREA TO NO-TILL WHEAT | ENGEL | |
| SUSCEP. OF MT CEREAL CROPS TO WHEAT STREAK MOSAIC VIRUS & STEM RUST TRIALS | BURROWS | |
| ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE | BRUCKNER | |
| DISTRIBUTION AND SEVERITY OF ROOT DISEASES IN MONTANA 'S WHEAT | DYER | |
| COMPARING INPUT STRATEGIES FOR DIVERSIFIED DRYLAND CROPPING SYSTEMS | MILLER | |
| EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT | ECKHOFF | |
| GENETIC MAPPING OF THE NEW RUST RESISTANCE GENES | HUANG | |
| IMPACT OF PPO GENES ON ASIAN NOODLE QUALITY/AGRONOMIC TRAITS IN HRW | MARTIN | |
| SAWFLY AND WIREWORM DEMONSTRATION PLOTS IN BARLEY AND WHEAT | WANNER | |
| WHEAT PEST CALENDAR | BURROWS | |
| "MONTANA AG LIVE" UNDERWRITING | RIESSELMAN | |
| AG APPRECIATION WEEKEND | JACOBSEN | |
| **MARKET DEVELOPMENT** | **34%** | | **1,023,106** |
| **U.S. WHEAT ASSOCIATES**   MEMBERSHIP   SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES   OFFICER TRAVEL   TRADE REPRESENTATION  **MONTANA DEPARTMENT OF AGRICULTURE - STATE GRAIN LAB**   REPLACE/UPGRADE EQUIPMENT, GRADING STATIONS & ADD RECEPTION/CONFERENCE AREA 2009 WINTER WHEAT SAMPLE COLLECTION  **WHEAT FOODS COUNCIL**   MEMBERSHIP  **U.S. GRAINS COUNCIL**   MEMBERSHIP   SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES   OFFICER TRAVEL  **WHEAT MARKETING CENTER**   GENERAL OPERATING SUPPORT   MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY PRODUCER WORKSHOP   EQUIPMENT REQUEST - BAGEL DIVIDER/FORMER  **NORTHERN CROPS INSTITUTE**   GENERAL OPERATING SUPPORT   SPECIAL PROJECT - DUAL PURPOSE FLOUR MILL (SWING MILL)  **NATIONAL ASSOCIATION OF WHEAT GROWERS**   ENCOURAGE INVESTMENT AND INNOVATION IN US WHEAT  **NORTH DAKOTA STATE UNIVERSITY**   HARD RED SPRING AND DURUM QUALITY SURVEY   SAMPLE COLLECTION  **PLAINS GRAINS INC**   HRW WHEAT QUALITY SURVEY  **NATIONAL BARLEY FOODS COUNCIL**   MEMBERSHIP  **WHEAT QUALITY COUNCIL**   WHEAT QUALITY AND ENHANCEMENT | | | 458,600 20,000  7,600  10,000  90,797  4,000  60,600  60,000  25,000  8,100  41,700  12,000  17,000  40,000  100,000 30,000  10,550  5,000  13,159  5,000  4,000 |
| **EDUCATION AND INFORMATION** | **6%** | | **186,159** |
| **NATIONAL ASSOCIATION OF WHEAT GROWERS**  ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES PUBLIC PROMOTION & COLLABORATION  THE HAND THAT FEEDS U.S.  **NATIONAL BARLEY GROWERS ASSOCIATION**   COMMITTEE ACTIVITIES   WORLD TRADE RESEARCH AND INFORMATION  **MONTANA WHEAT & BARLEY COMMITTEE**   MW & BC MARKET NEWS SERVICE | | | 30,000 16,000 5,000  17,898 7,000  3,000 |

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| MONTANA WHEAT & BARLEY COMMITTEE FY 2010 BUDGET | pg. 2 |  |
| **EDUCATION AND INFORMATION, continued** |  |  |
| **PENDING RFP** |  | $15,000 |
| WHEAT PEST EDUCATION AND INFORMATION |
| **AGRICULTURE IN MONTANA SCHOOLS** | 3,000 |
| TEACHERS' WORKSHOP |
| AGRICULTURE PROMOTION/WINDOW CLINGS | 2,000 |
| **MONTANA AGRICULTURAL STATISTICS SERVICE** | 20,000 |
| WHEAT AND BARLEY VARIETIES |
| BARLEY SOLD FOR MALT | 6,000 |
| MONTANA WHEAT UTILIZATION | 3,000 |
| MONTANA AG STATISTICS BULLETIN | 2,000 |
| **ETHANOL PRODUCERS AND CONSUMERS** | 3,500 |
| CONFERENCE SUPPORT |
| **"TRADER'S DISPATCH" NEWSPAPER** | 4,500 |
| MONTHLY MW & BC NEWS |
| U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION | 1,900 |
| **WOMEN INVOLVED IN FARM ECONOMICS** | 5,000 |
| MONTANA PROMOTIONAL ACTIVITIES |
| **MONTANA FARMERS UNION** | 10,000 |
| "GRAIN PESTS AND DISEASE FIELD DAY" |
| **MONTANA FUTURE FARMERS OF AMERICA FOUNDATION** | 4,000 |
| GENERAL SUPPORT |
| **MILLING AND BAKING CONTEST (PENDING RFP'S)** | 1,000 |
| MILLING AND BAKING CONTEST |
| **MONTANA 4-H FOUNDATION** | 1,500 |
| SMALL GRAIN PRODUCT SCHOLARSHIPS |
| **CASCADE COUNTY EXTENSION SERVICE** | 850 |
| STATE FAIR WHOLE WHEAT-AND-BARLEY-A-THON PIE CONTEST |
| **MONTANA DEPARTMENT OF AGRICULTURE** | 2,500 |
| YOUNG AG COUPLES CONFERENCE |
| **CENTRAL MONTANA FAIR** | 600 |
| MILLING AND BAKING CONTEST |
| **CUSTER COUNTY CONSERVATION DISTRICT** | 498 |
| MONTANA RANGE DAYS COMMITTEE |
| **GALLATIN VALLEY AGRICULTURE COMMITTEE** | 4,195 |
| "FARM FAIR" |
| **MONTANA FARM BUREAU FEDERATION** | 10,000 |
| YOUNG AG LEADERSHIP CONFERENCE |
| **GLASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE** | 3,000 |
| NEW TRENDS IN AGRICULTURE SEMINAR |
| **THE CHILDREN'S MUSEUM OF NORTHEAST MONTANA** | 3,218 |
| FROM GRAINS TO TRAINS EXHIBIT |
| **TRANSPORTATION** | **6%** | **171,500** |
| **WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION** |  | 65,000 |
| FREIGHT TRAFFIC EXPERT AND FOR REPRESENTATION |
| ALLIANCE FOR RAIL COMPETITION REPRESENTATION | 30,000 |
| ALLIANCE FOR RAIL COMPETITION MEMBERSHIP | 10,000 |
| **NATIONAL ASSOCIATION OF WHEAT GROWERS** | 30,000 |
| COMPETITIVE TRANSPORTATION |
| **MONTANA AGRICULTURAL STATISTICS SERVICE** | 24,000 |
| GRAIN MOVEMENT REPORT |
| **MONTANA GRAINS FOUNDATION** | 12,500 |
| ALTERNATIVE DISPUTE RESOLUTION PILOT PROGRAM ARBITRATION POOL |
| **OPERATIONS** | **22%** | **649,553** |
| EMPLOYEE SALARIES AND BENEFITS |  | 306,241 |
| TRAVEL | 90,000 |
| CENTRALIZED SERVICES | 82,812 |
| MISCELLANEOUS CONTRACTED SERVICES | 25,000 |
| MISCELLANEOUS EXPENSES | 34,000 |
| SUPPLIES AND MATERIALS | 27,000 |
| RENT | 25,000 |
| COMMUNICATIONS | 14,000 |
| COMMITTEE PER DIEM | 10,000 |
| REPAIR AND MAINTENANCE | 6,200 |
| PROMOTIONAL PROJECTS | 13,800 |
| OFFICE CONSTRUCTION | 5,500 |
| MWBC OVA & DOMESTIC SURVEY SAMPLE PLANTING | 10,000 |
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| **TOTAL FY 2010 BUDGET** |  | **$2,984,872** |

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