

GRADUATE STUDENT GOVERNMENT – FINANCIAL AFFAIRS – BUDGET DASHBOARD

GOAL: To design a dashboard to view for each fiscal year

APPROACH: Cleaned the data from 2014 to 2020 using python and designed an qualtrics form to get clean data from now onwards with data validation. Visualized the data using Tableau.

TOOLS/SKILLS: Python, Tableau, Visualization, Data Cleaning and Wrangling, Data Manipulation, Qualtrics

LINK: <https://www.northeastern.edu/gsg/budget/>

RESULT:

Graduate Student Government Budget

The Graduate Student Government has taken steps to release the working budget for the graduate students of Northeastern University to have the ability to view and understand the division of numbers every year. This mainly achieves transparency and better visibility for Graduate Student Groups to make better and informed decisions regarding their expenditure.

The dashboard is best viewed on a desktop site for an optimal experience. For any queries or suggestions – please contact the VP of Finance at gsgfinance@northeastern.edu.

A. BUDGET FOR THE FISCAL YEAR 2020-2021 IN DETAIL

■ GSG Operations
 ■ Conference Funding
 ■ Group Events
 ■ Grand Total
 Fiscal Year

(All)

Increase / No Change for FY 2019 - FY 2020 vs FY 2020 - FY 2021

(All)

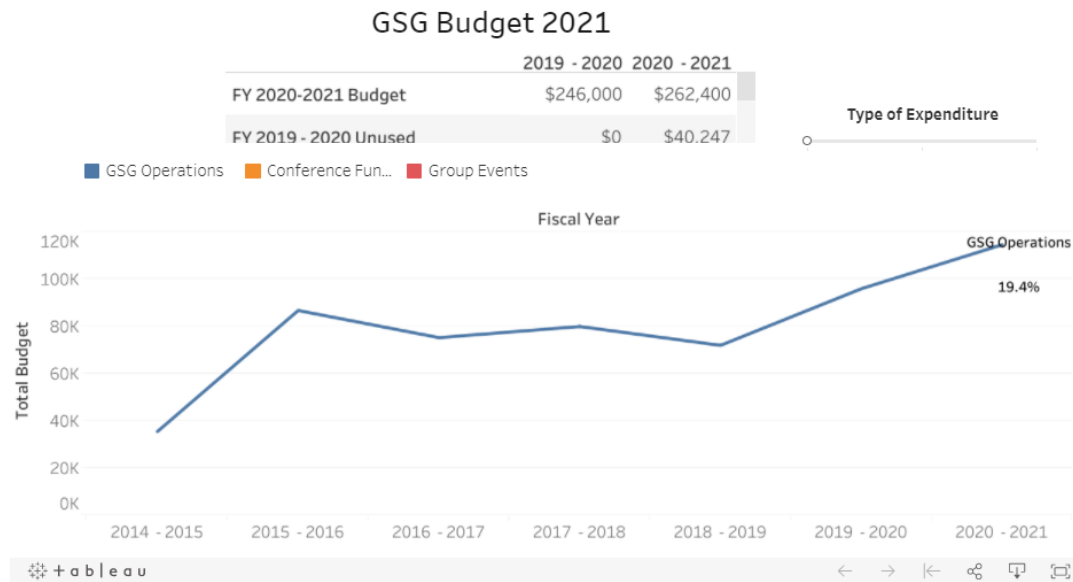
Budget All

GSG	Type	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021
GSG Operations	Advertising/Promotions	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$2,500
	Capital Equipment	\$1,000	\$500	\$500	\$500	\$500	\$500	\$500
	Food	\$7,750	\$8,500	\$8,500	\$16,000	\$17,500	\$20,000	\$20,000
	Game Room/ Special Services	\$12,378	\$12,378	\$12,378	\$12,378	\$12,375	\$12,375	\$12,375
	Graduate Leadership Programs (CSI)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	\$3,500
	GSG 20th Anniversary Celebration	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
	Internal Activities (GSG sponsored events)	\$1,250	\$1,500	\$20,000	\$12,500	\$12,000	\$17,500	\$32,500
	NAGPS Membership & Fees	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000
	Office Supplies	\$200	\$300	\$300	\$300	\$450	\$450	\$450
	Postage	\$50	\$25	\$25	\$25	\$25	\$25	\$25
	Recognition Awards	\$8,000	\$8,000	\$8,000	\$12,000	\$14,000	\$20,000	\$20,000
	Reprographics/Printing	\$500	\$500	\$500	\$500	\$300	\$300	\$750
	Reserve	\$0	\$12,000	\$0	\$1,722	(\$10,000)	\$0	\$0
	RISE Award & Student Survey Incentive	\$0	\$225	\$225	\$225	\$400	\$400	\$600
	Telephone	\$350	\$350	\$350	\$350	\$450	\$450	\$450
	Thesis/Dissertation Grant Program	\$0	\$8,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

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REEMA – FINANCIAL AFFAIRS COMMITTEE

B. DETAILED BUDGET OVERVIEW FROM 2014-2021



WORKING:

A. BUDGET FOR THE FISCAL YEAR 2020-2021 IN DETAIL

■ GSG Operations ■ Conference Funding ■ Group Events ■ Grand Total

Fiscal Year: (All)

Increase / No Change for FY 2019 - FY 2020 vs FY 2020 - FY 2021

Budget All

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GSG Operations	Advertising/Promotions	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$2,500	
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	Game Room / Special Services	\$12,378	\$12,378	\$12,378	\$12,378	\$12,375	\$12,375	\$12,375	
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Fiscal Year

☒ (All)
 ☒ 2014 - 2015
 ☒ 2015 - 2016
 ☒ 2016 - 2017
 ☒ 2017 - 2018
 ☒ 2018 - 2019
 ☒ 2019 - 2020
 ☒ 2020 - 2021

Fiscal Year

Fiscal Year

B. DETAILED BUDGET OVERVIEW FROM 2014-2021

GSG Budget 2021

