

December Total Production – Sales Team 1

08/12/2025

Revenue

798,42 k€

Invoiced

173,40 k€

Order Count

16

Invoiced

3

Margin

233,21 k€

Invoiced

44,43 k€

To Be Invoiced

21,41 k€

In Progress

603,61 k€

To Be Invoiced

1

In Progress

12

To Be Invoiced

6,42 k€

In Progress

182,36 k€

Revenue by Product



Order Count by Product



Margin by Product



Order List											
Client	Dossier	New Business	Order Date	Status	Quote No	Invoice No	Amount (Excl. VAT)	Margin	Billing Date	Production Manager	Product
Client 100	Enterprise Workflow Automation Deployment	-	12/06/2025	In Progress	10 000 388	-	61,63 k€	12,94 k€	31/12/2025	Production Manager 3	Product Y
Client 107	Premium Support & Maintenance Agreement (12 Months)	-	28/10/2025	In Progress	10 000 732	-	62,16 k€	15,54 k€	31/12/2025	Production Manager 3	Product Y
Client 49	Data Migration & System Modernization Project	-	20/10/2025	In Progress	10 000 711	-	41,31 k€	9,91 k€	23/12/2025	Production Manager 3	Product Y
Client 14	Data Migration & System Modernization Project	-	08/09/2025	In Progress	10 000 608	-	71,69 k€	18,64 k€	20/12/2025	Production Manager 1	Product W
Client 34	Corporate Training & Onboarding Program	-	25/10/2025	In Progress	10 000 724	-	86,68 k€	23,40 k€	19/12/2025	Production Manager 2	Product X
Client 90	Cybersecurity Assessment & Protection Suite	-	07/11/2025	In Progress	10 000 755	-	97,47 k€	43,86 k€	19/12/2025	Production Manager 3	Product Y
Client 61	Custom Development & Implementation Services	-	05/12/2025	In Progress	10 000 831	45 786 388	4,78 k€	2,01 k€	15/12/2025	Production Manager 3	Product Y
Client 46	Enterprise Software Licensing Package	-	08/09/2025	In Progress	10 000 609	-	4,57 k€	1,87 k€	10/12/2025	Production Manager 1	Product W
Client 60	Data Migration & System Modernization Project	-	08/09/2025	In Progress	10 000 610	-	17,84 k€	6,96 k€	10/12/2025	Production Manager 1	Product W
Client 13	Custom Development & Implementation Services	-	28/10/2025	In Progress	10 000 733	-	15,01 k€	2,55 k€	09/12/2025	Production Manager 2	Product X
Client 22	Premium Support & Maintenance Agreement (12 Months)	-	04/12/2025	To Be Invoiced	10 000 830	45 786 387	21,41 k€	6,42 k€	09/12/2025	Production Manager 3	Product Y
Client 44	Digital Content Production & Delivery Services	-	03/12/2025	In Progress	10 000 827	-	42,20 k€	12,24 k€	05/12/2025	Production Manager 2	Product X
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