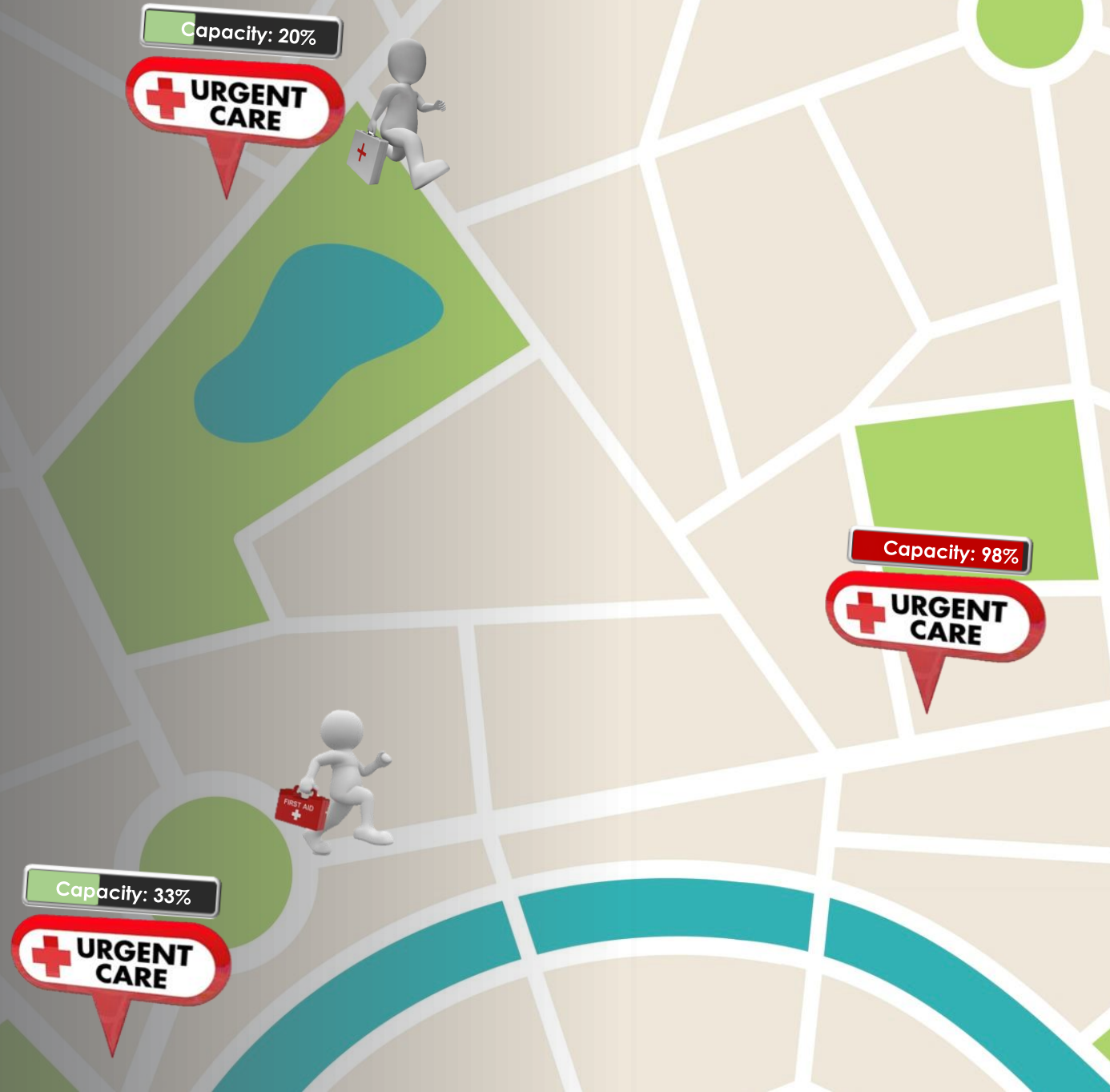


TecNav

Clinic Monitoring &
Technician Navigation
Application

Tomer Danon & Romith Challa



Project Overview

Background & Pitch

Background

Rapid growth of on-demand care

Challenge

Unpredictable patient traffic

Use-case

Shuffle technicians across clinics on per need basis

Pitch

Automated Real-Time ML-based Application - **TecNav**

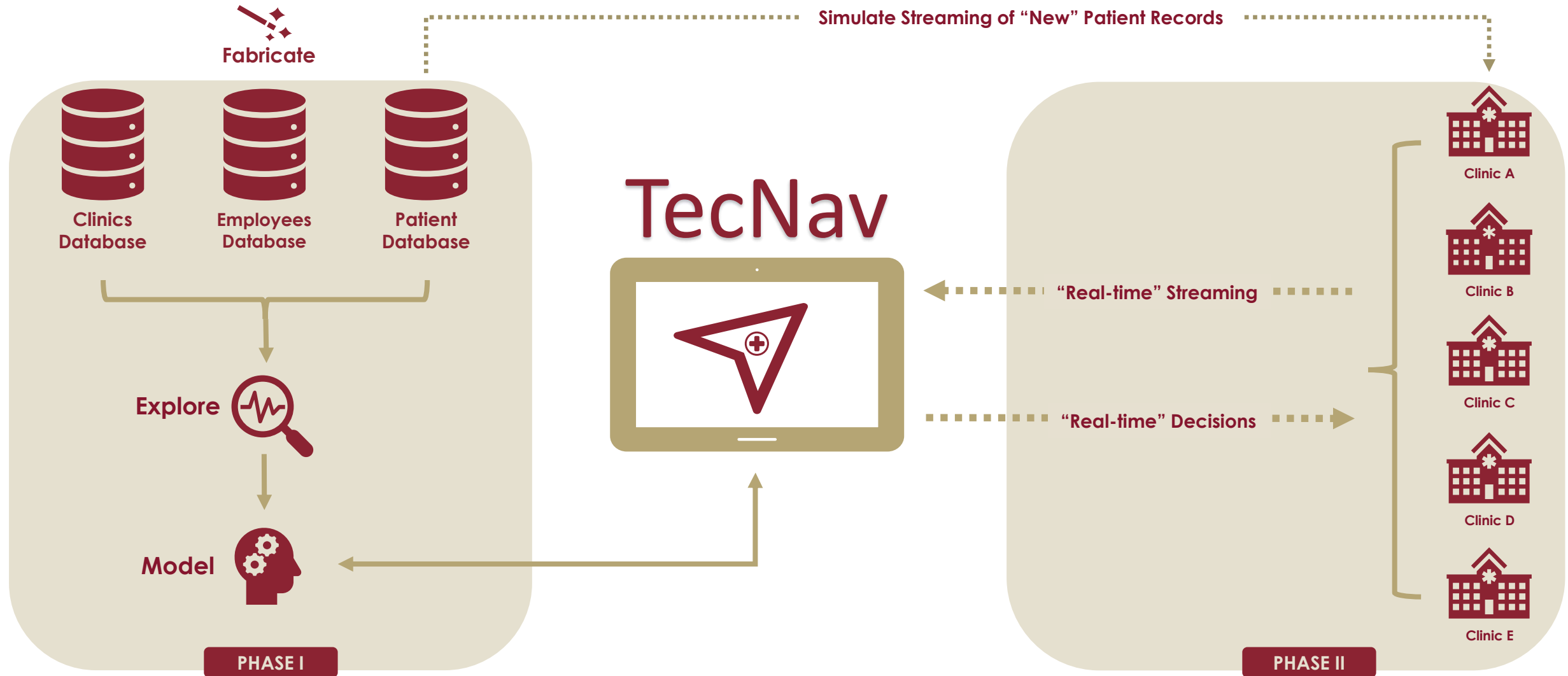


UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Project Overview

Pipeline



Data Fabrication

Overview

Data Source

- No publicly-available sources – fabricate!
- Road-Block: Patient registration logs

Objective

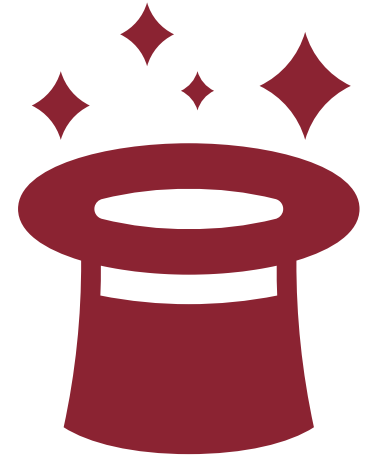
- Emulate real-world data

Challenges

- Strategize based on secondary research
- Balance between consistency across datasets, while maintaining real-world variation

Datasets

- Past patient records, clinic info, employee records, new patient logs (for streaming)



UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Data Fabrication

Approach

Patient Records

- IDs
- Ages
- Visit Reasons
- Names, D.O.B.

Employee Records

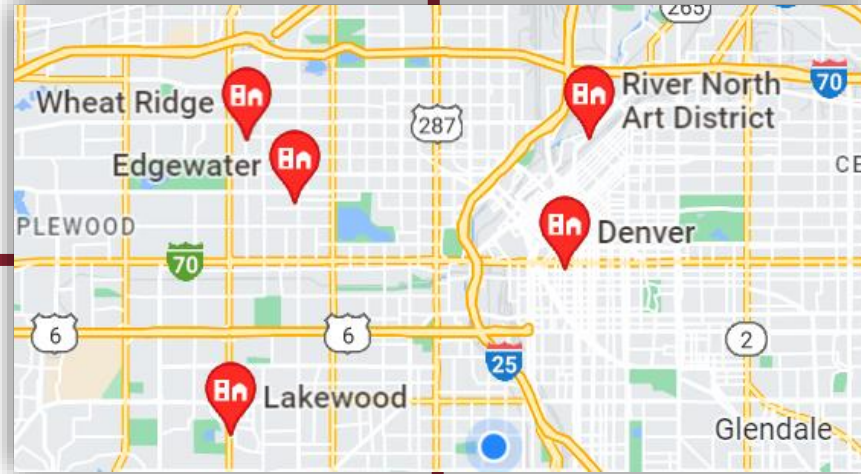
- IDs
- Names
- Roles

Clinic Info

- Names / Locations
- Distances
- Capacity

Visit Records

- Severity Level
- Visit Lengths
- Check-In Times

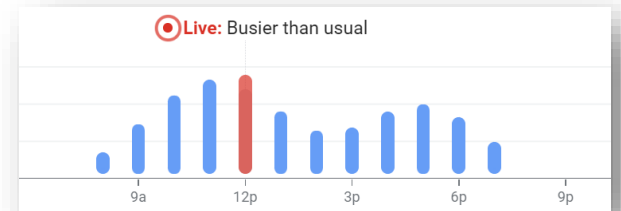
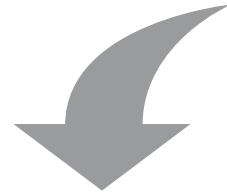


Data Fabrication

Patient Traffic – Check-in Times

```
# Denver-Clinic:
denver_ctime_specs = {
  'weekday_means1': [8, 8.25, 8.5, 8.75, 9],
  'weekday_means2': [11, 11.25, 11.5, 11.75],
  'weekday_means3': [16, 16.25, 16.5, 16.75],
  'weekday_sigmas': [1.8, 1.9, 2.1, 2.2],
  'weekend_means1': [10.5, 11, 11.5, 12],
  'weekend_means2': [14, 14.5, 15, 15.5],
  'weekend_means3': [17, 17.25, 17.5, 17.75],
  'weekend_sigmas': [1.8, 1.9, 2.1, 2.2]
}
```

First weekday peak possibilities of Denver location
Second weekday peak possibilities of Denver location
Third weekday peak possibilities of Denver location
Possible weekday variations (standard-deviations)
First weekend peak possibilities of Denver location
Second weekend peak possibilities of Denver location
Third weekend peak possibilities of Denver location
Possible weekend variations (standard-deviations)



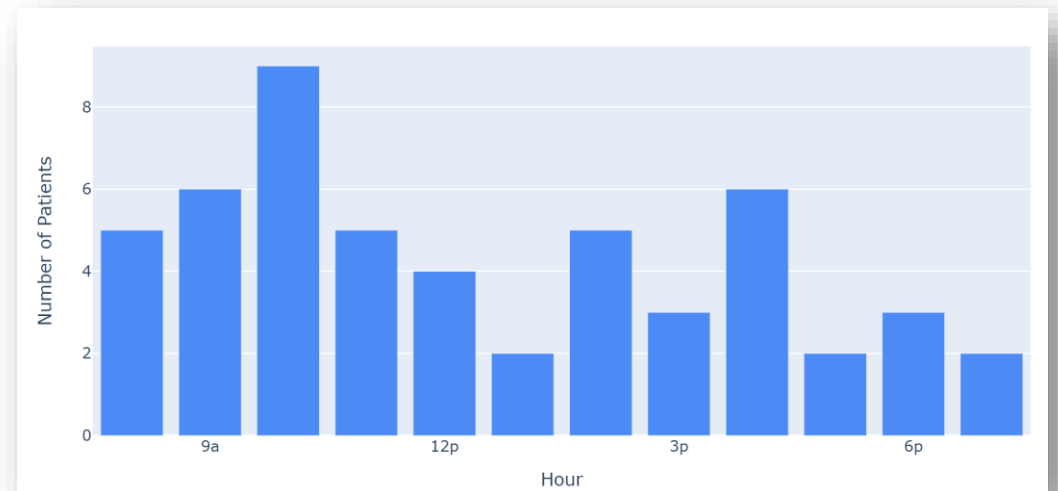
Actual Example (source: Google)

Multi-modal

- Multiple peaks

Variations

- Randomly sampled Means & SDs
- By day (weekday vs. weekend)
- By location

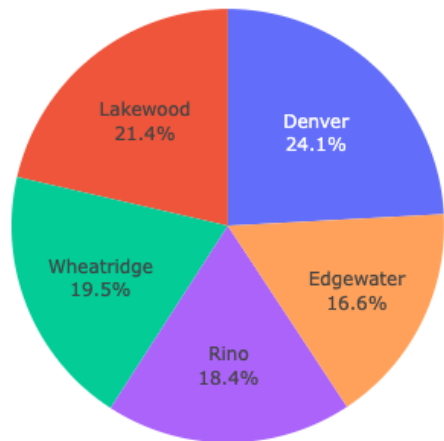


Fabricated Example

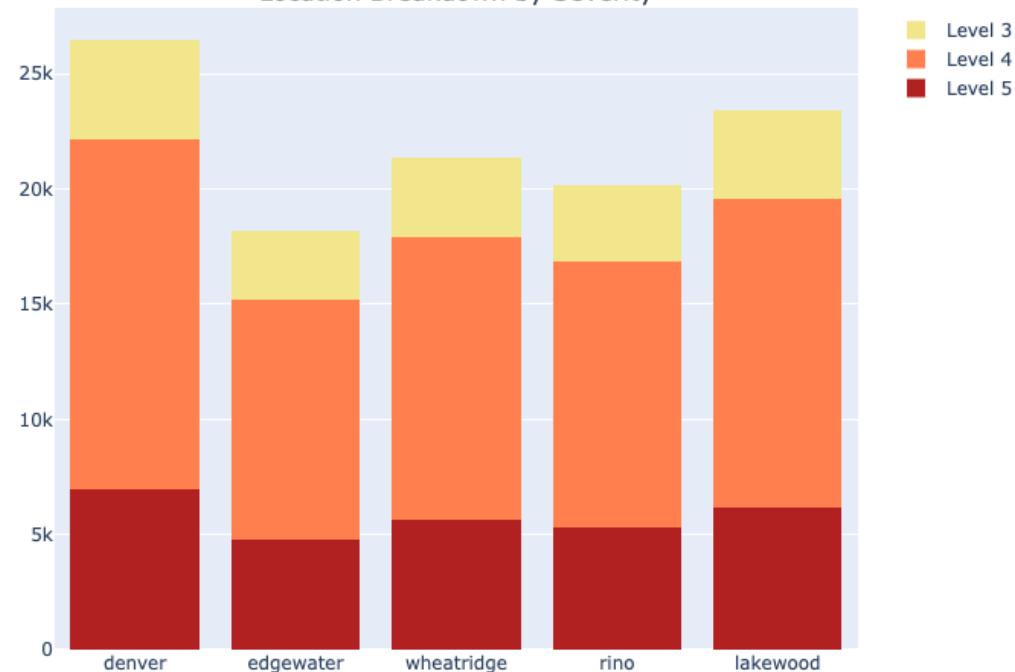
Exploratory Data Analysis

Patient Traffic by Location

Patient Distribution by Clinic



Location Breakdown by Severity



- Denver (most-populated) sees highest patient traffic
- Edgewater (least-populated) has smallest capacity
- Distribution of severity levels standardized across locations



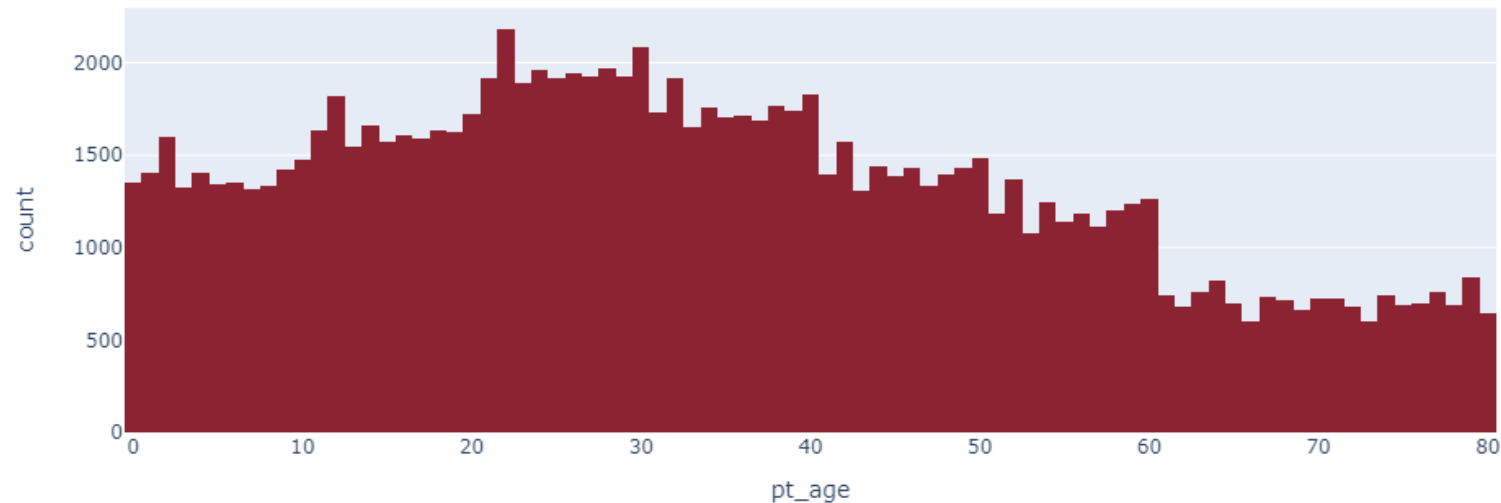
UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Exploratory Data Analysis

Patient Demographics

Patient Count by Age



Age-Group Breakdown

- Infant to 10: 14%
- 11 - 20: 15%
- 21 - 30: 18%
- 31 - 40: 16%
- 41 - 50: 13%
- 51 - 60: 11%
- 61+: 13%

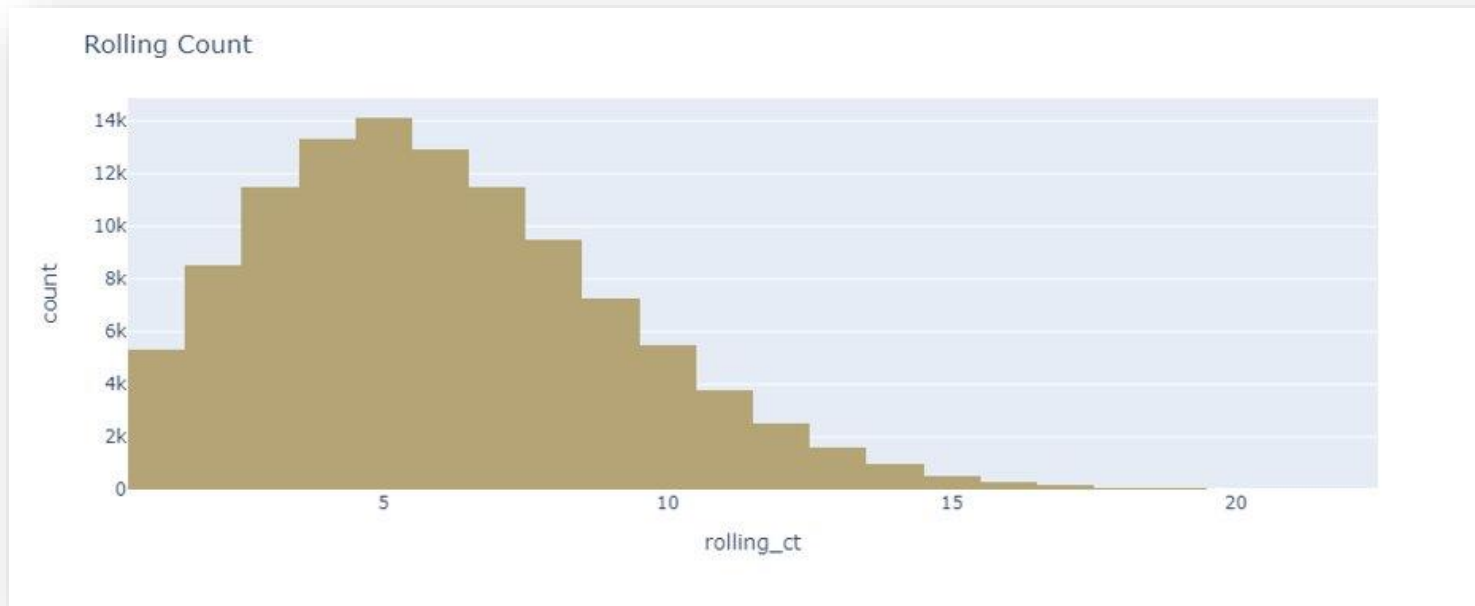


UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Exploratory Data Analysis

Rolling Patient Count



Based on past patient records (May 2021 – Apr 2022):

- Most common rolling count: 5-6
- Can extend up to 20
- Slight variations based on clinic location



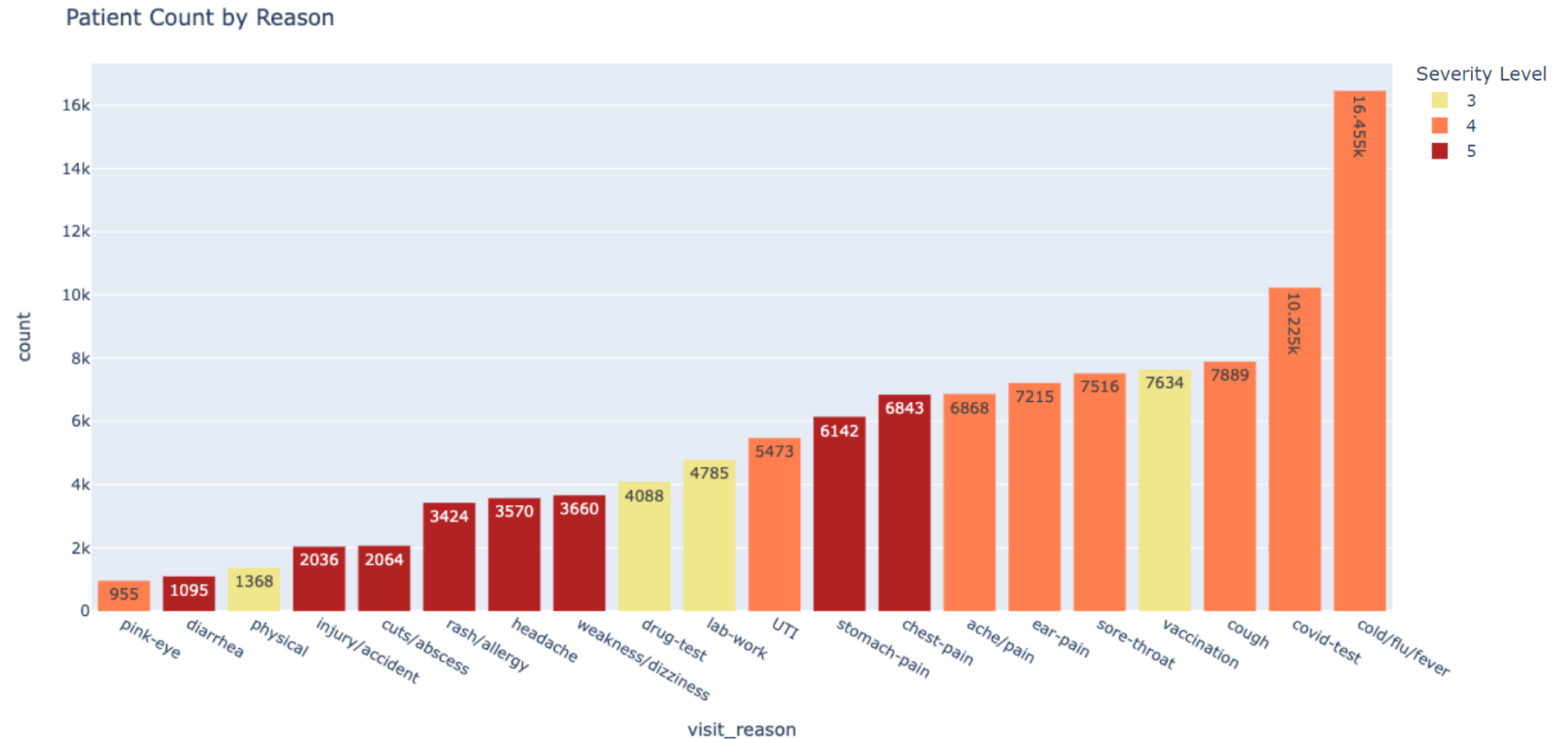
UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Exploratory Data Analysis

Visit Reasons

- Visit reason proportions emulate CDC's ER estimates
- Cold/Flu/Fever: most common reason for visit
- Severity Level-4 visits are most common

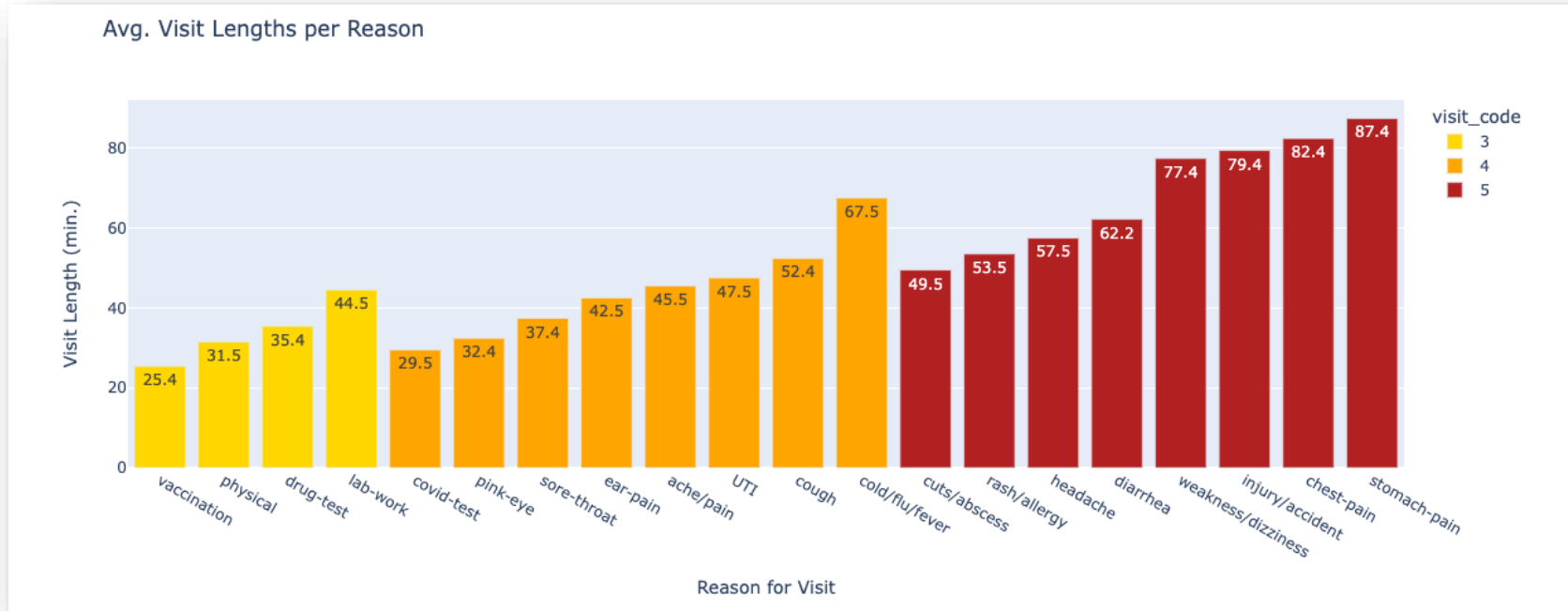


UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Exploratory Data Analysis

Visit Length



- Level-3 visits ("non-urgent") have quickest visit times
- Level-5 visits have longest durations
 - Additional diagnostic or therapeutic measures

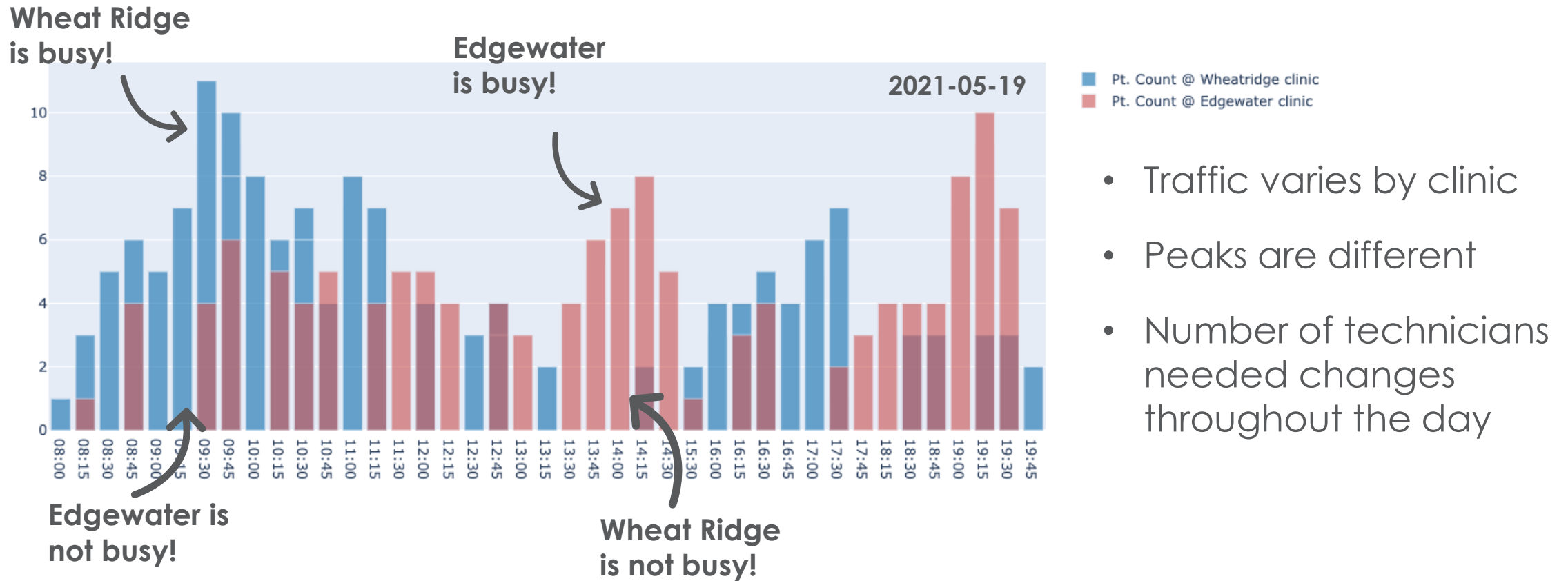


UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Exploratory Data Analysis

Patient Traffic by Location

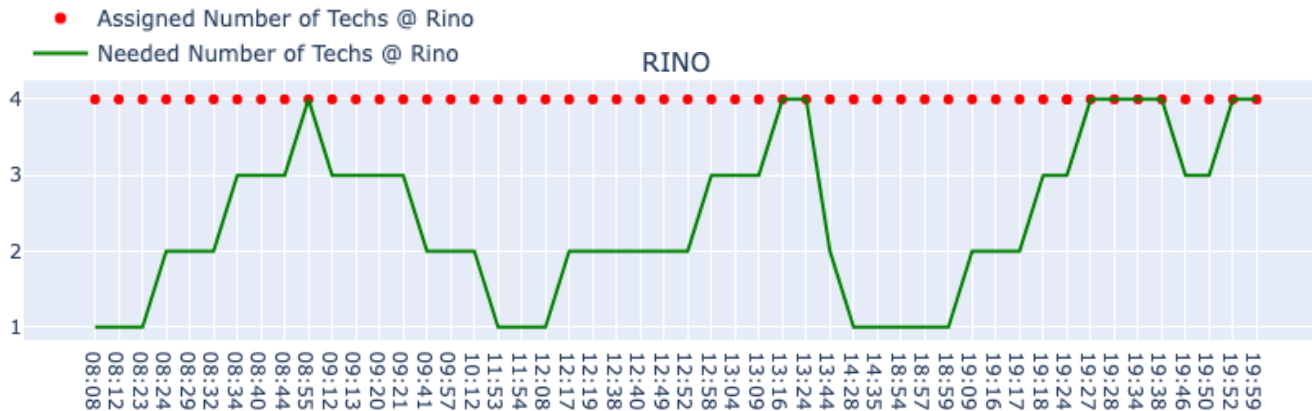


UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Exploratory Data Analysis

Scheduled Technician Count



Scheduling technicians based on anticipated "peak" hours leads to inefficient use of resources (red dotted line)



Dynamic scheduling that adapts based on clinic's current needs can mitigate these inefficiencies



UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Modeling

ML - Regression

“Is it feasible to transfer a technician?”

Model: Random Forest Regressor

Prediction: How many technicians are needed in the next hour?

Evaluation: RMSE = 0.72 (< 1 technician)

Use: Assess whether a technician can be transferred at a given time



UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Modeling

Time Series - ARIMA

(Integrated)

AR | **MA**

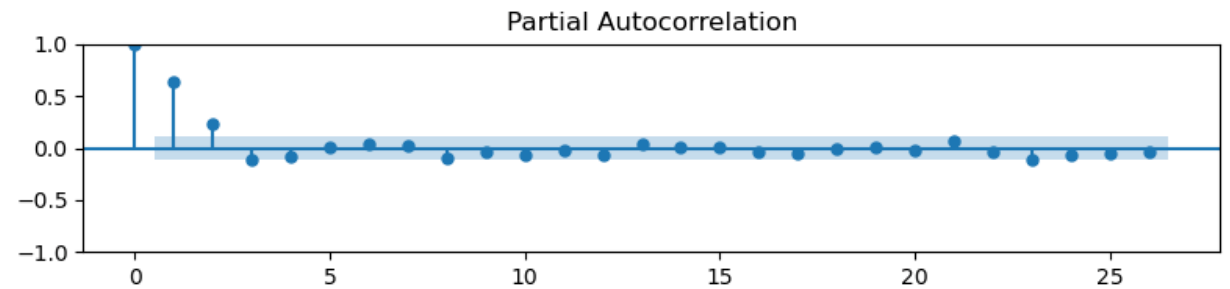
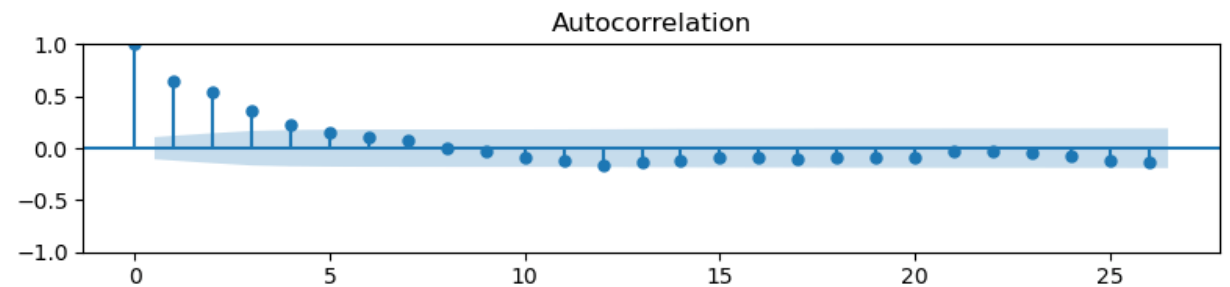
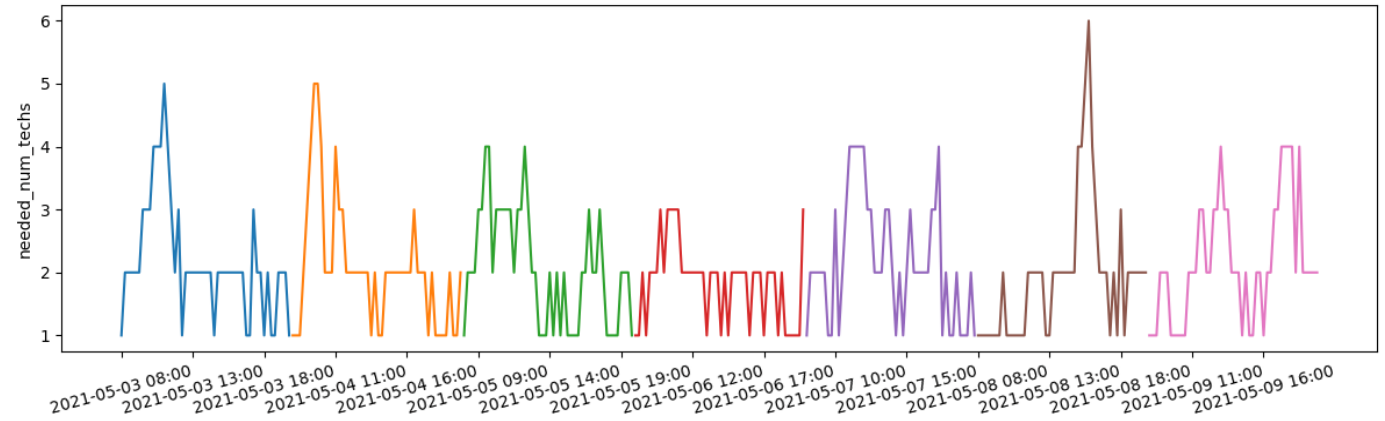
(Autoregressive) (Moving-Average)

Augmented Dickey-Fuller Test

ADF Test Statistic: -6.393478079011247
p-value: $2.0781867199569106e-08$
of Lags Used: 2
of Obs. Used: 333

REJECT H_0 !

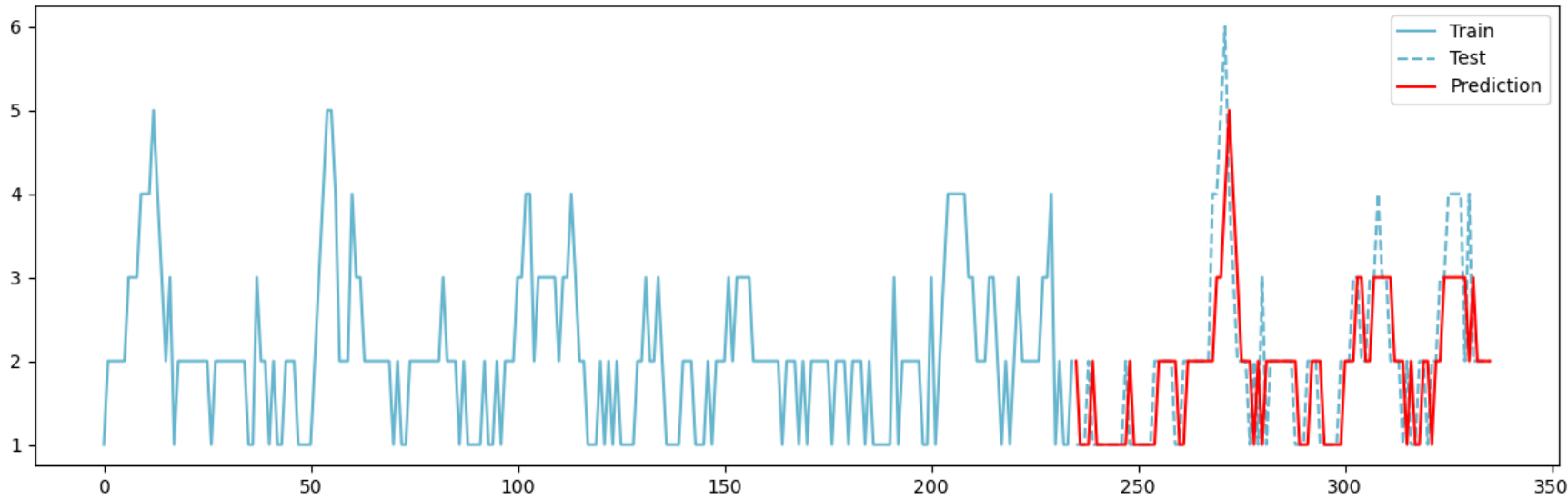
✓ Data is stationary!



Modeling

Time Series - ARIMA

Test RMSE: 0.758



RMSEs (05-2021):

- Denver: 0.69
- Wheat Ridge: 0.67
- Edgewater: 0.72
- RiNo: 0.65
- Lakewood: 0.67

CONSIDERATIONS: Model Performance | Time / Model Complexity | Algorithm Integration

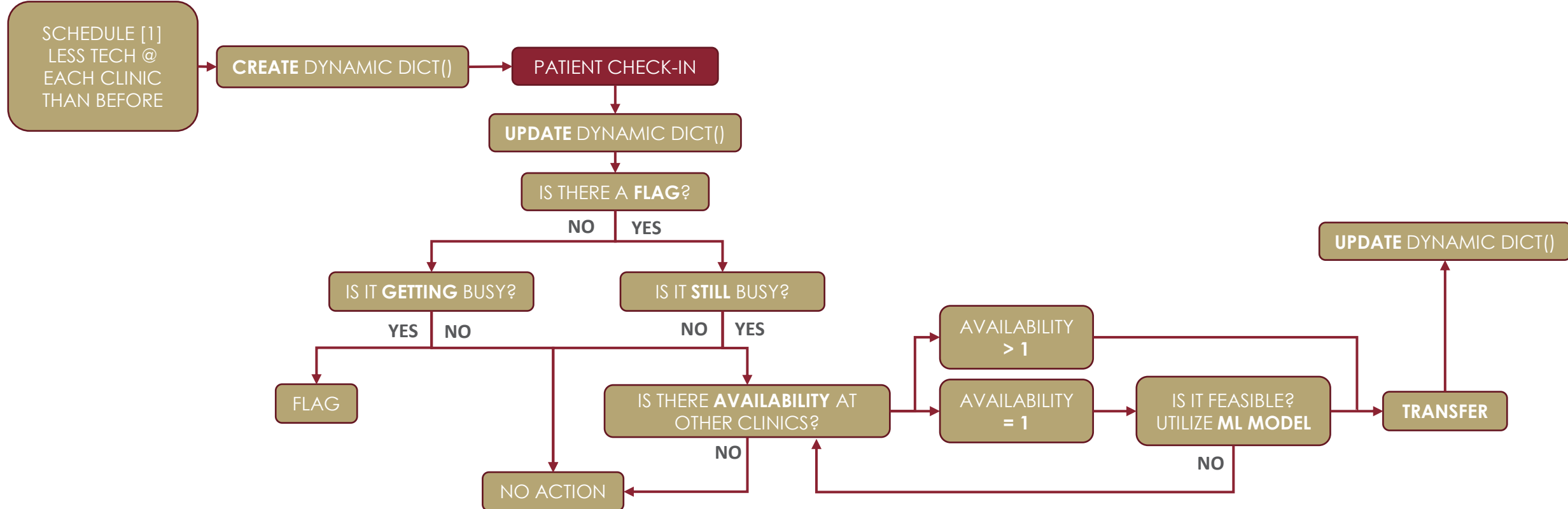


UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

TecNav Algorithm

Flowchart



UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Demo

Interactive Prototype of Software Application

TecNav

Simulate a past day:

Date:

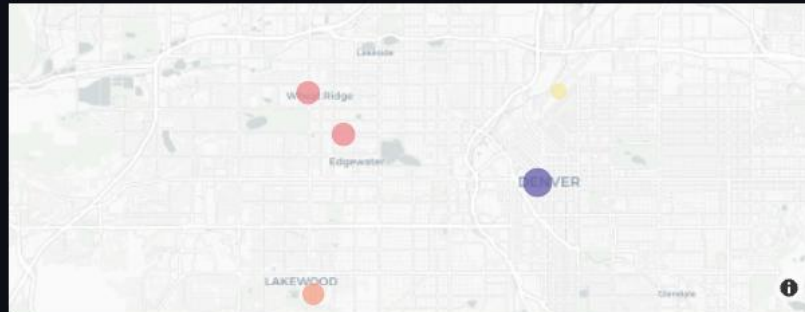
2021-05-04

Examine movement:

Location:

Rino

Rolling Patient & Tech Count on 2021-05-04:



RiNo (River-North Art District)



Navigation Activity Log for 2021-05-04:

```
08:55:13 - Rino Clinic needs a technician
- Availability: ['Denver', 'Wheatridge', 'Lakewood']
- Assessing if Denver is a feasible location to pull technician from.
  Denver only has 1 technician available
  Deploy ML model to assess if transfer is feasible:
    - Predicted amount needed = 1 | Current amount needed = 3
  Model anticipates Denver clinic to become less busy; feasible to pull from this location.
- Pull technician from nearest clinic: Denver, 1 available
- Technician from Denver left at 08:57:28
- Technician from Denver arrived at Rino at 09:09:19
- Rino: before count = 3 | after count = 4
- Denver: before count = 4 | after count = 3

09:34:31 - Denver Clinic needs a technician
- Availability: ['Edgewater', 'Wheatridge', 'Lakewood']
- Assessing if Edgewater is a feasible location to pull technician from.
  Edgewater only has 1 technician available
  Deploy ML model to assess if transfer is feasible:
    - Predicted amount needed = 3 | Current amount needed = 1
    - ML model recommends no transfer from Edgewater
- Assessing if Wheatridge is a feasible location to pull technician from.
  Wheatridge only has 1 technician available
  Deploy ML model to assess if transfer is feasible:
    - Predicted amount needed = 3 | Current amount needed = 4
  Model anticipates Wheatridge clinic to become less busy; feasible to pull from this location.
- Pull technician from nearest clinic: Wheatridge, 1 available
- Technician from Wheatridge left at 09:36:35
- Technician from Wheatridge arrived at Denver at 09:56:41
- Denver: before count = 4 | after count = 5
- Wheatridge: before count = 5 | after count = 4

09:53:44 - Denver Clinic needs a technician
- Availability: ['Rino', 'Wheatridge', 'Lakewood']
- Assessing if Rino is a feasible location to pull technician from.
  Rino only has 1 technician available
```

Conclusions & Recommendations

Client Success Metrics

For our chain of 5 clinics, TecNav recommends:

- **5 less** technicians per day
 - No need for navigator
- **\$91,980** savings in **yearly compensation** (\$7665/month)
 - ~\$21/hr (avg. Denver wage)
- **357** moves a **month**
 - Gas reimbursements: **\$264**
 - Based on distances & Denver gas prices
- **Total yearly savings: \$88,812***

* Minus a TecNav subscription fee



Savings can be applied to:

- Expand scope of services
 - Advanced diagnostic tools
 - Imaging equipment
- Minimize cost to patients



UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Project Reflections

Challenges & Future Directions

Technical Challenges

- Fabrication tuning
- Translatable study design

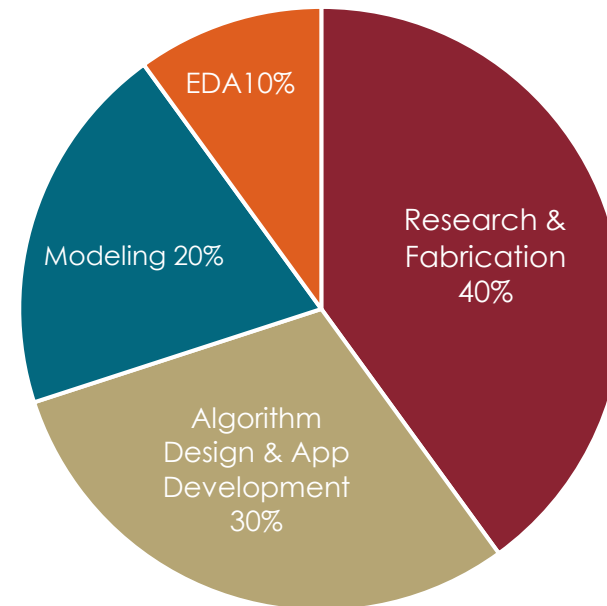
Improvements

- Extra layers of sophistication
- Manual "Grid-Search"

Alternative Strategies

- Broaden applicability
- Wait-Time focus

Development Breakdown



UNIVERSITY of
DENVER

DANIEL FELIX RITCHIE SCHOOL
OF ENGINEERING & COMPUTER SCIENCE

Thank you!



github.com/rc-9/TecNav
github.com/RemoNona/TecNav



Tomer.Danon@du.edu
Romith.Challa@du.edu



Connect with us!

