

VALENZUELA MEDICAL CENTER
Annual Procurement Plan for FY 2025 - GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing	Total	Mode	
5020301002	OFFICE SUPPLIES (NOT AVAILABLE @PS-DBM)	MMS	AGENCY TO AGENCY SHOPPING SVP					8,500,000.00	8,500,000.00	
5020201000	VARIOUS TRAININGS AND SEMINARS	PETU	NP - Lease of Venue/SVP					8,000,000.00	8,000,000.00	
5020302000	ACCOUNTABLE FORMS	COS	AGENCY TO AGENCY SHOPPING					1,000,000.00	1,000,000.00	
5023050000	FOOD SUPPLIES									
5023050000	SUPPLY AND DELIVERY OF NUTRITIONAL SUPPLEMENTS FOR 1ST SEMESTER OF CY 2025	NDS	SMALL VALUE PROCUREMENT					2,289,218.48	2,289,218.48	1ST SEMESTER
5023050000	SUPPLY AND DELIVERY OF CY 2025 FISH AND SEA FOODS	NDS	SMALL VALUE PROCUREMENT					3,272,794.75	3,272,794.75	1ST SEMESTER
5023050000	SUPPLY AND DELIVERY OF VARIOUS FOOD STUFFS AND ASSORTED GROCERY ITEMS FOR 1ST SEMESTER CY 2025	NDS	SMALL VALUE PROCUREMENT					3,210,843.46	3,210,843.46	1ST SEMESTER
5023050000	PROCUREMENT FOR FOOD SUPPLIES FOR 2ND SEMESTER OF CY 2025	NDS	SMALL VALUE PROCUREMENT					11,227,143.31	11,227,143.31	2nd SEMESTER
DRUGS AND MEDICINES										
5020307000	1 PROCUREMENT OF IOHEXOL	PHARMACY	PUBLIC BIDDING					775,598.40	775,598.40	
5020307000	2 PROCUREMENT OF PERITONEAL DIALYSIS FLUID SOLUTION AND CONSUMABLES	PHARMACY	PUBLIC BIDDING					2,702,880.00	2,702,880.00	
5020307000	3 PROCUREMENT OF ANTI-RABIES SERUM AND VACCINE	PHARMACY	PUBLIC BIDDING					3,718,400.00	3,718,400.00	
5020307000	4 PROCUREMENT OF VARIOUS IV FLUIDS	PHARMACY	PUBLIC BIDDING					2,475,603.84	2,475,603.84	
5020307000	5 PROCUREMENT OF ONCO, OPHTA AND BIOLOGICAL MEDICINES	PHARMACY	PUBLIC BIDDING					6,114,887.60	6,114,887.60	
5020307000	6 PROCUREMENT OF ANTIMICROBIAL MEDICINES	PHARMACY	PUBLIC BIDDING					14,879,375.40	14,879,375.40	
5020307000	7 PROCUREMENT OF ANESTHESIA AND DERMA DRUGS	PHARMACY	PUBLIC BIDDING					7,616,226.40	7,616,226.40	
5020307000	8 VARIOUS DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING					18,277,575.68	18,277,575.68	
5020307000	9 PROVISION FOR ADDITIONAL DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING					22,284,512.80	22,284,512.80	
5020307000	10 PROVISION FOR FAILED ITEMS OF DRUGS AND MEDICINES	PHARMACY	SMALL VALUE PROCUREMENT					3,077,469.94	3,077,469.94	

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5020307000	11 PROVISION FOR REPEAT ORDER OF DRUGS AND MEDICINES	PHARMACY	25% REPEAT ORDER						3,077,469.94	3,077,469.94	
	Medical, Dental and Laboratory Supplies Expenses										
5020308000	SUPPLY AND DELIVERY OF LABORATORY SUPPLIES AND REAGENTS CY 2025	LABORATORY	PUBLIC BIDDING						65,718,828.13	65,718,828.13	ANNUAL
5020308000	SUPPLY AND DELIVERY OF MEDICAL OXYGEN GAS AND CARBON DIOXIDE MEDICAL GRADE FOR CY 2025	CSR	PUBLIC BIDDING						2,536,695.96	2,536,695.96	ANNUAL
5020308000	SUPPLY AND DELIVERY OF ARTERIAL BLOOD GAS REAGENTS WITH FREE USE OF TWO (2) UNITS ABG MACHINE (TABLE TOP)	PULMO	PUBLIC BIDDING						6,108,300.00	6,108,300.00	ANNUAL
5020308000	SUPPLY AND DELIVERY OF OXYGENATION SUPPLIES, FACEMASK, ADHESIVES, BANDAGES AND SELF SEALING POUCHES	CSR	PUBLIC BIDDING						2,462,869.80	2,462,869.80	SEMIESTRAL
5020308000	SUPPLY AND DELIVERY OF NEEDLES AND SYRINGES	CSR	PUBLIC BIDDING						1,946,314.40	1,946,314.40	SEMIESTRAL
5020308000	SUPPLY AND DELIVERY OF VARIOUS GLOVES	CSR	PUBLIC BIDDING						4,682,146.44	4,682,146.44	SEMIESTRAL
5020308000	SUPPLY AND DELIVERY OF VARIOUS GAUZES, ANTISEPTIC AND DISINFECTANT	CSR	PUBLIC BIDDING						2,416,172.00	2,416,172.00	SEMIESTRAL
5020308000	SUPPLY AND DELIVERY OF ASSORTED MEDICAL SUPPLIES	CSR	PUBLIC BIDDING						4,612,859.92	4,612,859.92	SEMIESTRAL
5020308000	SUPPLY AND DELIVERY OF VARIOUS TUBES AND CATHETERS FOR 1ST SEMESTER	CSR	PUBLIC BIDDING						4,515,813.35	4,515,813.35	SEMIESTRAL
5029905001	Lease of Building for Administrative and Executive Offices (Annex 1)	EFMS	NP - Lease of Real Property and Venue						2,729,000.00	2,729,000.00	
5020321010	PROCUREMENT OF MEDICAL EQUIPMENT - SEMI-EXPENDABLE	VARIOUS END-USER	SVP						3,500,000.00	3,500,000.00	
5020322001	FURNITURE AND FIXTURES - SEMI-EXPENDABLE	VARIOUS END-USER	SVP						200,000.00	200,000.00	
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	VARIOUS END-USER							45,000,000.00	45,000,000.00	
	PROCUREMENT OF OUTSOURCE PROVIDERS								-		
5021203000	- Linen Leasing and Laundry	GSS	PUBLIC BIDDING						8,000,000.00	8,000,000.00	
5021203000	- Security Services	GSS	PUBLIC BIDDING						13,500,000.00	13,500,000.00	

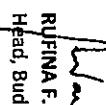
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5021202000	- Janitorial Services	GSS	PUBLIC BIDDING						15,000,000.00	15,000,000.00
5021202000	- Infectious Waste Collection	GSS	PUBLIC BIDDING						7,000,000.00	7,000,000.00
5020309000	Fuel, Oil and Lubricants Expenses	EFMS	DIRECT RETAIL PURCHASE						250,000.00	250,000.00
INFORMATION AND COMMUNICATION TECHNOLOGY UNIT										
5020503000	- Internet Subscription Leased Line) 100 MBPS with 5 Static IP AND 200 MBPS	IMISS	PUBLIC BIDDING						3,000,000.00	3,000,000.00
PROVISION FOR REPAIR AND MAINTENANCE - OTHER EQUIPMENT										
502399900	QUARTERLY PREVENTIVE MAINTENANCE SERVICE OF FIRE DETECTION AND ALARM SYSTEM AT VALENCIA MEDICAL CENTER - HOSPITAL	EFMS	SMALL VALUE PROCUREMENT						168,000.00	168,000.00
502399900	MONTHLY PREVENTIVE MAINTENANCE SERVICE OF ELEVATOR - HOSPITAL BUILDING (COMPATIBLE TO FUJI BRAND)	EFMS	SMALL VALUE PROCUREMENT						111,999.96	111,999.96
502399900	CONSUMABLES FOR MECHANICAL VENTILATOR MACHINE (HEATED MOISTURE EXCHANGE - HME)	EFMS	SMALL VALUE PROCUREMENT						113,747.68	113,747.68
502399900	1 LOT PM OF 550KVA GENERATOR SET OF VMC	EFMS	SMALL VALUE PROCUREMENT						56,666.67	56,666.67
502399900	SUPPLY, TESTING AND COMMISSIONING OF WATER DRAIN PUMP FOR AIRCONDITIONING UNIT AT MAIN BUILDING, IDS AND MOTORPOOL OF VMC	EFMS	SMALL VALUE PROCUREMENT						93,335.87	93,335.87
502399900	QUARTERLY PMs OF FDAS OF VMC	EFMS	SMALL VALUE PROCUREMENT						177,333.32	177,333.32
502399900	REPAIR AND REPLACEMENT OF PARTS OF OPERATING TABLE	EFMS	SMALL VALUE PROCUREMENT						36,000.00	36,000.00
502399900	REPAIR AND REPLACEMENT OF PARTS OF MULTIFETAL ELECTRONIC FETAL MONITORING MACHINE	EFMS	SMALL VALUE PROCUREMENT						177,420.00	177,420.00
502399900	REPAIR & REPLACEMENT OF PARTS OF PARAFFIN EMBEDDING SYSTEM	EFMS	SMALL VALUE PROCUREMENT						52,101.50	52,101.50
502399900	REPLACEMENT OF PARTS OF FUJI ELEVATOR	EFMS	SMALL VALUE PROCUREMENT						79,895.00	79,895.00
502399900	STP DE-CLOGGING OF THE RETURN SLUDGE PIPE	EFMS	SMALL VALUE PROCUREMENT						16,500.00	16,500.00
502399900	QUARTERLY PM OF AUTOMATIC SUPPRESSION SYSTEM OF VMC MAIN BUILDING	EFMS	SMALL VALUE PROCUREMENT						260,000.00	260,000.00
502399900	PROVISION FOR REPAIR AND MAINTENANCE OF OTHER EQUIPMENT	EFMS	SMALL VALUE PROCUREMENT						2,657,000.00	2,657,000.00
PROVISION FOR REPAIR AND MAINTENANCE OF HOSPITAL										

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5021304003 OPD	PROCUREMENT OF CONSTRUCTION MATERIALS FOR	EFMS	PUBLIC BIDDING						2,200,000.00	2,200,000.00
5021304003	PROCUREMENT OF CONSTRUCTION MATERIALS	EFMS	PUBLIC BIDDING						1,800,000.00	1,800,000.00
5023999900	PROVISION FOR REPAIR AND MAINTENANCE OF MEDICAL EQUIPMENT								5,000,000.00	5,000,000.00
5021306001 VEHICLE	PROVISION FOR REPAIRS & MAINTENANCE-MOTOR VEHICLE	EFMS	SMALL VALUE PROCUREMENT						1,000,000.00	1,000,000.00
5021305002 OFFICE EQUIPMENT	PROVISION FOR REPAIR AND MAINTENANCE -	EFMS	SMALL VALUE PROCUREMENT						1,500,000.00	1,500,000.00
5021305003 IT EQUIPMENT	IT EQUIPMENT	MISS	SMALL VALUE PROCUREMENT						1,500,000.00	1,500,000.00
	Other Maintenance and Operating Expenses	GAD	PUBLIC BIDDING/SVP/LEASE OF VENUE						8,043,000.00	8,043,000.00
5020308000	Procurement of Newborn Screening Kit								340,722,000.00	340,722,000.00
	GRAND TOTAL									-

Prepared by:


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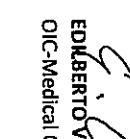
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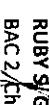

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