

VALENZUELA MEDICAL CENTER
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			(brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	
5020301002	OFFICE SUPPLIES (NOT AVAILABLE @ PS-CBM)	ALL SECTIONS	SHOPPING SVP						851,033.60	851,033.60
5020201000	VARIOUS TRAININGS AND SEMINARS	PETU	NP - Lease of Venue/SVP						5,023,000.00	5,023,000.00
5020307000	DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING						163,076,710.10	163,076,710.10
5020307001	SUPPLY AND DELIVERY OF PERITONEAL DIALYSIS	PHARMACY	PUBLIC BIDDING						17,882,739.36	17,882,739.36
5020308000	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES	CSR	PUBLIC BIDDING						157,503,452.44	157,503,452.44
5020308000	CONSUMABLES OF VARIOUS MEDICAL EQUIPMENT	CSR	SMALL VALUE PROCUREMENT						12,578,428.00	12,578,428.00
5020308000	SUTURES	CSR	PUBLIC BIDDING						24,765,251.48	24,765,251.48
5020308000	MEDICAL OXYGEN GAS	CSR	PUBLIC BIDDING						6,721,560.00	6,721,560.00
5020308000	PROCUREMENT OF ABG SUPPLIES WITH FREE USE OF MACHINE	PULMO	PUBLIC BIDDING						8,640,000.00	8,640,000.00
5020308000	PROCUREMENT OF PULMO SUPPLIES	PULMO	PUBLIC BIDDING						10,082,090.00	10,082,090.00
5020308000	PROCUREMENT OF LABORATORY REAGENTS AND SUPPLIES	LABORATORY	PUBLIC BIDDING						58,093,667.06	58,093,667.06
5020308000	PROCUREMENT OF DENTAL SUPPLIES	DENTAL	SMALL VALUE PROCUREMENT						475,900.00	475,900.00
5020308000	Procurement of Dietary Supplies	NDS	PUBLIC BIDDING						34,842,282.04	34,842,282.04
1060511000	SUPPLY AND DELIVERY OF VARIOUS MEDICAL INSTRUMENTS		PUBLIC BIDDING						4,662,026.92	4,662,026.92
1060511000	PROVISION FOR THE PROCUREMENT OF MEDICAL EQUIPMENT- BIG TICKET	ALL DEPARTMENT	PUBLIC BIDDING						333,817,600.00	333,817,600.00
1060511000	PROVISION FOR THE PROCUREMENT OF MEDICAL EQUIPMENT- SMALL TICKET	ALL DEPARTMENT	PUBLIC BIDDING						3,929,000.00	3,929,000.00
5029905001	Lease of Building for Administrative and Executive Offices (Annex 1)	EFMS	NP - Lease of Real Property and Venue						2,728,800.00	2,728,800.00
PROCUREMENT OF OUTSOURCE PROVIDERS										
5021203000	- General Pest Control	EFMS	SMALL VALUE PROCUREMENT						200,000.00	200,000.00
5021203000	- Linen Leasing and Laundry	GSS	PUBLIC BIDDING						6,500,000.00	6,500,000.00
5021203000	- Security Services	GSS	PUBLIC BIDDING						9,500,000.00	9,500,000.00
5021202000	- Janitorial Services	GSS	PUBLIC BIDDING						12,000,000.00	12,000,000.00
5021202000	- Infectious Waste Collection	GSS	PUBLIC BIDDING						6,500,000.00	6,500,000.00
5021202000	- Calibration of Medical Equipment	EFMS	PUBLIC BIDDING						1,500,000.00	1,500,000.00

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INFORMATION AND COMMUNICATION TECHNOLOGY UNIT										
5020503000	- Internet Subscription Leased Line) 100 MBPS with 5 Static IP AND 200 MBPS FIREWALL LICENSE	IMISS	PUBLIC BIDDING						2,160,000.00	2,160,000.00
5020503000	ANTI-VIRUS END-POINT SECURITY	IMISS	PUBLIC BIDDING						1,530,000.00	1,530,000.00
5020503000	TONER WITH FREE USE OF PRINTER	IMISS	PUBLIC BIDDING						1,080,000.00	1,080,000.00
5020503000	VARIOUS IT EQUIPMENT AND PERIPHERALS	IMISS	PUBLIC BIDDING						2,740,000.00	2,740,000.00
	NETWORK SWITCH AND OTHER IT SUPPLIES								665,500.00	665,500.00
5020503000	STRUCTURED CABLING	IMISS	SMALL VALUE PROCUREMENT						1,600,000.00	1,600,000.00
ENGINEERING MATERIALS:										
502399900	- PROCUREMENT OF NEW FIRE EXTINGUISHER	EFMS	SMALL VALUE PROCUREMENT						600,000.00	600,000.00
PROVISION FOR PREVENTIVE MAINTENANCE:										
502399900	- Repair of Medical and Office Equipment	EFMS	SMALL VALUE PROCUREMENT						2,000,000.00	2,000,000.00
PREVENTIVE MAINTENANCE FOR GENSET, ELEVATOR, SPRINKLER SYSTEM										
502399900	- Sewage Treatment Plant	EFMS	SMALL VALUE PROCUREMENT						250,000.00	250,000.00
502399900	- Generator Sets	EFMS	SMALL VALUE PROCUREMENT						150,000.00	150,000.00
502399900	-Sprinkler System	EFMS	SMALL VALUE PROCUREMENT						200,000.00	200,000.00
5021203000	- Fire Detection and Alarm System Preventive Maintenance Services	EFMS	SMALL VALUE PROCUREMENT						250,000.00	250,000.00
502399900	-Hospital Elevators PM	EFMS	SMALL VALUE PROCUREMENT						200,000.00	200,000.00
502399900	-Siphoning/Desludging Services	EFMS	SMALL VALUE PROCUREMENT						100,000.00	100,000.00
502399900	Water Sampling	EFMS	SMALL VALUE PROCUREMENT						120,000.00	120,000.00
502399900	Regulatory Permits Application	EFMS	SMALL VALUE PROCUREMENT						100,000.00	100,000.00
GENERAL SERVICES:										

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502399900	Housekeeping Supplies	EFMS	SMALL VALUE PROCUREMENT					1,000,000.00	1,000,000.00		
502399900	Transport Supplies	EFMS	SMALL VALUE PROCUREMENT					2,500,000.00	2,500,000.00		
502399900	Laundry and Linen Supplies	EFMS	SMALL VALUE PROCUREMENT					300,000.00	300,000.00		
502399900	Biomedical Supplies	EFMS	SMALL VALUE PROCUREMENT					3,000,000.00	3,000,000.00		
GRAND TOTAL								903,944,041.00	561,535,414.08	342,408,626.92	

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