

VALENZUELA MEDICAL CENTER  
Indicative Annual Procurement Plan for FY 2025

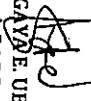
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	OFFICE SUPPLIES (NOT AVAILABLE @PS-DBM)	ALL SECTIONS	SHOPPING/SVP						781,687.88	781,687.88		
5020308000	SUPPLY AND DELIVERY OF ALCOHOL AND TISSUE PAPER	CSR	AGENCY TO AGENCY						896,094.48	896,094.48		
5020201000	VARIOUS TRAININGS AND SEMINARS	PETU	NP - Lease of Venue/SVP						11,685,000.00	11,685,000.00		
	SUPPLY AND DELIVERY OF VARIOUS DRUGS AND MEDICINES OF PHARMACY											
5020307000	- PROCUREMENT OF IOHEXOL	PHARMACY	PUBLIC BIDDING						1,050,158.40	1,050,158.40		
5020307000	- PROCUREMENT OF PERITONEAL DIALYSIS FLUID SOLUTION AND CONSUMABLES	PHARMACY	PUBLIC BIDDING						3,791,668.80	3,791,668.80		
5020307000	- PROCUREMENT OF ANTI-RABIES SERUM AND VACCINE	PHARMACY	PUBLIC BIDDING						4,914,000.00	4,914,000.00		
5020307000	- PROCUREMENT OF VARIOUS IV FLUIDS	PHARMACY	PUBLIC BIDDING						3,410,300.40	3,410,300.40		
5020307000	- PROCUREMENT OF ONCOLOGY MEDICINES	PHARMACY	PUBLIC BIDDING						4,729,838.80	4,729,838.80		
5020307000	- PROCUREMENT OF OPTHALMIC MEDICINE	PHARMACY	PUBLIC BIDDING						858,043.70	858,043.70		
5020307000	- PROCUREMENT OF BIOLOGICALS MEDICINES	PHARMACY	PUBLIC BIDDING						11,942,132.00	11,942,132.00		
5020307000	- PROCUREMENT OF ANTIMICROBIAL MEDICINES	PHARMACY	PUBLIC BIDDING						18,957,055.80	18,957,055.80		
5020307000	- PROCUREMENT OF ANESTHESIA DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING						9,443,513.40	9,443,513.40		
5020307000	- PROCUREMENT OF DERMATOLOGY DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING						1,640,980.60	1,640,980.60		
5020307000	- VARIOUS DRUGS AND MEDICINES	PHARMACY	PUBLIC BIDDING						26,298,918.88	26,298,918.88		
	CENTRAL SUPPLY ROOM											
5020308000	SUPPLY AND DELIVEY OF VARIOUS MEDICAL SUPPLIES	CSR	PUBLIC BIDDING						129,883,965.86	129,883,965.86		
5020308000	CONSUMABLES OF VARIOUS MEDICAL EQUIPMENT											
5020308000	1 CONSUMABLES FOR WASHER DISINFECTOR	CSR	SMALL VALUE PROCUREMENT						325,000.00	325,000.00		
5020308000	2 CONSUMABLES FOR PLASMA STERILIZER	CSR	SMALL VALUE PROCUREMENT						724,200.00	724,200.00		
5020308000	3 CONSUMABLES FOR 3M BAIR HUGGER PATIENT WARMING UNIT	CSR	SMALL VALUE PROCUREMENT						288,000.00	288,000.00		

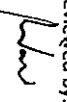
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Program/Project)
				Adapost of IB/RE	Subopen of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5020308000	CONSUMABLES UMEC-12/15/222/VS-800 (PATIENT MONITOR/PULSE OXIMETER)	CSR	SMALL VALUE PROCUREMENT							774,500.00	774,500.00		
5020308000	ACCESSORIES FOR LAPAROSCOPIC TOWER	CSR	PUBLIC BIDDING							1,688,200.00	1,688,200.00		
5020308000	CONSUMABLES OF SUCTION MACHINE	CSR	SMALL VALUE PROCUREMENT							27,000.00	27,000.00		
5020308000	CONSUMABLES FOR SURGICAL MICROSCOPE	CSR	SMALL VALUE PROCUREMENT							84,000.00	84,000.00		
5020308000	CONSUMABLES FOR ARTHROSCOPY MACHINE	CSR	SMALL VALUE PROCUREMENT							180,000.00	180,000.00		
5020308000	CONSUMABLES FOR HYSTEROSCOPY TOWER	CSR	SMALL VALUE PROCUREMENT							30,000.00	30,000.00		
5020308000	CONSUMABLES FOR ENDOSCOPY TOWER	CSR	SMALL VALUE PROCUREMENT							67,200.00	67,200.00		
5020308000	CONSUMABLES FOR ULTRASOUND/ADVANCED BIPOLEAR VESSEL SEALER ENERGY MACHINE	CSR	SMALL VALUE PROCUREMENT							528,000.00	528,000.00		
5020308000	SUTURES	CSR	PUBLIC BIDDING							11,831,471.08	11,831,471.08		
5020308000	MEDICAL OXYGEN GAS	CSR	PUBLIC BIDDING							4,584,468.00	4,584,468.00		
5020308000	PROCUREMENT OF DEMMA SUPPLIES	DERMATOLOGY	SMALL VALUE PROCUREMENT							517,814.50	517,814.50		
5020308000	PROCUREMENT OF ABG SUPPLIES WITH FREE USE OF MACHINE	PULMO	PUBLIC BIDDING							6,270,000.00	6,270,000.00		
5020308000	PROCUREMENT OF LABORATORY REAGENTS AND SUPPLIES	LABORATORY	PUBLIC BIDDING							52,982,665.65	52,982,665.65		
5020308000	PROCUREMENT OF LABORATORY REAGENTS AND SUPPLIES	LABORATORY	SMALL VALUE PROCUREMENT							26,330.00	26,330.00		
5020308000	PROCUREMENT OF DENTAL SUPPLIES	DENTAL	SMALL VALUE PROCUREMENT							714,400.00	714,400.00		
1060511000	SUPPLY AND DELIVERY OF DENTAL CHAIR, LOW SPEED MICRO MOTOR WITH CONTRA ANGLE AND HIGH-SPEED	DENTAL	SMALL VALUE PROCUREMENT							561,000.00	561,000.00		
5020308000	Procurement of Various Dialysis Supplies	DIALYSIS UNIT	SMALL VALUE PROCUREMENT							490,600.00	490,600.00		
5020308000	Procurement of Various PT SUPPLIES	PMR	SMALL VALUE PROCUREMENT							206,110.00	206,110.00		
	FOOD SUPPLIES												
5020308000	- PROCUREMENT OF ORAL NUTRITIONAL SUPPLEMENTS	NDS	PUBLIC BIDDING							12,024,356.94	12,024,356.94		
5020308000	- PROCUREMENT OF COOKING GAS	NDS	SMALL VALUE PROCUREMENT							421,064.00	421,064.00		
5020308000	- PROCUREMENT OF NON-FOOD SUPPLIES	NDS	SMALL VALUE PROCUREMENT							1,712,078.90	1,712,078.90		
5020308000	- PROCUREMENT OF FOOD STUFF (GROCERIES)	NDS	PUBLIC BIDDING							5,358,514.08	5,358,514.08		

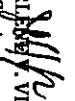
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adspost of IBPREI	SubOpen of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5020308000	- PROCUREMENT OF FOOD STUFF (WET MARKET)	NDS	PUBLIC BIDDING SMALL VALUE PROCUREMENT						12,617,054.81	12,617,054.81		
1060511000	PROVISION FOR PROCUREMENT OF AIRCONDITIONING UNIT	EFMS	PUBLIC BIDDING						5,000,000.00		5,000,000.00	
1060511000	PROVISION FOR THE PROCUREMENT OF MEDICAL EQUIPMENT - BIG TICKET	ALL DEPARTMENT	PUBLIC BIDDING						223,131,666.67		223,131,666.67	
1060511000	PROVISION FOR THE PROCUREMENT OF MEDICAL EQUIPMENT - SMALL TICKET	ALL DEPARTMENT	PUBLIC BIDDING						5,068,666.45		5,068,666.45	
5029050001	Lease of Building for Administrative and Executive Offices (Annex 3)	EFMS	NP - Lease of Real Property and Venue						2,728,800.00	2,728,800.00		
	INTEGRATED MANAGEMENT INFORMATION SYSTEM SECTION (IMISS)											
5020503000	- Internet Subscription Leased Line) 500 MBPS with 5 Static IP	IMISS	PUBLIC BIDDING						1,200,000.00	1,200,000.00		
5020503000	- Internet Subscription Leased Line) 200 MBPS with 5 Static IP	IMISS	PUBLIC BIDDING						960,000.00	960,000.00		
5020503000	Security Orchestration Automation and Response (SOAR) license and Appliance with Subscription of 3 Years (Cyber Command)	IMISS	PUBLIC BIDDING						12,000,000.00	12,000,000.00		
5020503000	VMWare HCI Subscription/License for 3 years	IMISS	PUBLIC BIDDING						1,500,000.00	1,500,000.00		
5020503000	SOPHOS UTM FIREWALL SUSCRPTION FOR 3 YEARS	IMISS	SMALL VALUE PROCUREMENT						600,000.00	600,000.00		
5020503000	FIBER OPTIC BACKBONE	IMISS	PUBLIC BIDDING						900,000.00	900,000.00		
5020503000	ENVIRONMENTAL MONITORING SENSOR (Server Room Temperature Control)	IMISS	SMALL VALUE PROCUREMENT						250,000.00	250,000.00		
5020503000	SOLID STATE DRIVE (SSD) - 1TB	IMISS	SMALL VALUE PROCUREMENT						200,000.00	200,000.00		
5020503000	ACCESS POINT	IMISS	SMALL VALUE PROCUREMENT						360,000.00	360,000.00		
5020503000	ANTI-VIRUS END-POINT SECURITY	IMISS	PUBLIC BIDDING						1,225,000.00	1,225,000.00		
5020503000	UTP NETWORK CABLE CAT6	IMISS	SMALL VALUE PROCUREMENT						60,000.00	60,000.00		
5020503000	TONER WITH FREE USE OF PRINTER	IMISS	PUBLIC BIDDING						1,525,500.00	1,525,500.00		


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				Adsp/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	ENGINEERING AND FACILITIES MANAGEMENT SECTION								-				
	PROCUREMENT OF OUTSOURCE PROVIDERS												
5021203000	1 General Pest Control	EFMS	SMALL VALUE PROCUREMENT							300,000.00	300,000.00		
5021203000	2 Fire Detection and Alarm System Preventive Maintenances Services	EFMS	SMALL VALUE PROCUREMENT							300,000.00	300,000.00		
5021203000	3 Sewage Treatment Plant Preventive Maintenance Services	EFMS	PUBLIC BIDDING							1,000,000.00	1,000,000.00		
5021203000	4 Generator Set Preventive Maintenance Services	EFMS	SMALL VALUE PROCUREMENT							400,000.00	400,000.00		
5021203000	5 Sprinkler System Preventive Maintenance Services	EFMS	SMALL VALUE PROCUREMENT							300,000.00	300,000.00		
5021203000	6 Hospital Elevator PMS	EFMS	SMALL VALUE PROCUREMENT							300,000.00	300,000.00		
5021203000	7 Negative Pressure Preventive and Corrective Maintenance Services	EFMS	PUBLIC BIDDING							2,000,000.00	2,000,000.00		
5021203000	8 Linen Leasing and Laundry Services	EFMS	PUBLIC BIDDING							7,500,000.00	7,500,000.00		
5021203000	9 Security Services	EFMS	PUBLIC BIDDING							13,000,000.00	13,000,000.00		
5021203000	10 Janitorial Services	EFMS	PUBLIC BIDDING							15,000,000.00	15,000,000.00		
5021203000	11 Hazardous Waste Collection Services	EFMS	PUBLIC BIDDING							9,000,000.00	9,000,000.00		
5021203000	12 Calibration / PMS of Medical Equipment	EFMS	PUBLIC BIDDING SVP							1,500,000.00	1,500,000.00		
5021203000	13 Water Sampling	EFMS	SMALL VALUE PROCUREMENT							150,000.00	150,000.00		
5021203000	14 Siphoning/Desludging Services	EFMS	SMALL VALUE PROCUREMENT							150,000.00	150,000.00		
	INFRASTRUCTURE PROJECT												
50213040	1 Repairs and Maintenance of Hospital Building	EFMS	PUBLIC BIDDING							14,000,000.00	14,000,000.00		
	GENERAL SERVICES												
502399900	1 Housekeeping Supplies	EFMS	SMALL VALUE PROCUREMENT							1,500,000.00	1,500,000.00		
502399900	2 Transportation Supplies	EFMS	SMALL VALUE PROCUREMENT							2,500,000.00	2,500,000.00		
502399900	3 Laundry and Linen Supplies	EFMS	SMALL VALUE PROCUREMENT							1,500,000.00	1,500,000.00		
502399900	4 Biomedical Tools, Equipment, Preventive and Corrective Maintenance of Various Medical Equipment	EFMS	PUBLIC BIDDING							12,000,000.00	12,000,000.00		
	BUILDING AND GROUND MAINTENANCE SERVICES									-			
502399900	1 Personal Protective Equipment (PPES)	EFMS	SMALL VALUE PROCUREMENT							300,000.00	300,000.00		
502399900	2 Facilities Maintenance Tools and Equipment	EFMS	SMALL VALUE PROCUREMENT							1,500,000.00	1,500,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
502399900	3 Plumbing Supplies for Repair and Maintenance	EFMS	SMALL VALUE PROCUREMENT						1,000,000.00	1,000,000.00		
502399900	4 Architectural and Carpentry Supplies	EFMS	SMALL VALUE PROCUREMENT						1,500,000.00	1,500,000.00		
502399900	5 Airconditioning Supplies	EFMS	SMALL VALUE PROCUREMENT						1,500,000.00	1,500,000.00		
502399900	6 Electrical Supplies	EFMS	SMALL VALUE PROCUREMENT						1,000,000.00	1,000,000.00		
502399900	7 Office Equipment Supplies	EFMS	SMALL VALUE PROCUREMENT						300,000.00	300,000.00		
502399900	- PROCUREMENT OF NEW AND REFILL OF FIRE EXTINGUISHER	EFMS	SMALL VALUE PROCUREMENT						600,000.00	600,000.00		
	GRAND TOTAL								692,127,020.08	458,926,686.96	233,200,333.12	

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