



Republic of the Philippines
Department of Health
Metro Manila Center for Health Development
VALENZUELA MEDICAL CENTER



October 07, 2024

ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Technical Support Office
Ortigas Center, Pasig City


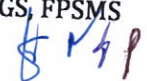
Dear **Dir. Ruiz**

Warm Greetings!

In compliance with GPPB Advisory 03-2022 dated December 29, 2022, we are respectfully submitting herewith the Updated Annual Procurement Plan (APP) for All Source of Fund for CY 2024 of Valenzuela Medical Center, for your information and guidance.

Thank you.

Very truly yours,


ESTELA E. JAVIER, MD, FPOGS, FPSMS
OIC-Medical Center Chief II 

"PHIC Accredited Healthcare Provider"
"Valenzuela Medical Center...Where your health matters most"



Address: Padrigal St., Karuhatan, Valenzuela City, 1441
Telephone Nos: 8294-6711 to 17
Director's Office Direct Line: 8291-4259
Email Address: valgen_hosp@yahoo.com
Website: <https://vmc.doh.gov.ph/>

VALENZUELA MEDICAL CENTER
Updated Annual Procurement Plan for FY 2024 - ALL SOURCE OF FUND


Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	INFRASTRUCTURE												
1060401000	DESIGN AND BUILD OF THE PROPOSED VALENZUELA MEDICAL CENTER FIVE (5) STOREY BUILDING WITH MULTI PURPOSE HALL	EFMS	PUBLIC BIDDING	8/14/24	9/13824	ON-GOING	ON-GOING		INCOME	30,000,000.00		30,000,000.00	
1060401000	CONSTRUCTION MATERIALS FOR THE PROPOSED CONCRETING OF VMC PARKING AREA	EFMS	SMALL VALUE PROCUREMENT	5/28/24	6/3/24	6/20/24	6/26/24		INCOME	467,986.00		467,986.00	
	MEDICAL EQUIPMENT												
1060511000	BRAND NEW FULL DIGITAL RADIOGRAPHY WITH FLUOROSCAPY	RADIOLOGY	PUBLIC BIDDING	10/01/24	10/09/24	10/19/24	10/24/24		INCOME	27,663,333.33		27,663,333.33	
1060511000	SUPPLY AND DELIVERY OF VARIOUS MEDICAL EQUIPMENT	VARIOUS MEDICAL DEPARTMENT	PUBLIC BIDDING	10/01/24	10/09/24	10/19/24	10/24/24		INCOME	40,155,561.19		40,155,561.19	
1060511000	SUPPLY AND DELIVERY OF DELIVERY OF HIGH-END ULTRASOUND MACHINE	OB/GYNE	PUBLIC BIDDING	10/09/24	10/29/24	11/08/24	11/13/24		INCOME	20,333,333.33		20,333,333.33	
1060511000	SUPPLY AND DELIVERY OF 585 NM PULSED DYE LASER/585 LASER EQUIPMENT	DERMA	PUBLIC BIDDING	10/15/24	10/27/24	11/26/24	12/01/24		INCOME	7,000,000.00		7,000,000.00	
	SUB-ALLOTMENT OF DRRM-H												
50203010	AIRCONDITIONING UNIT	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	180,000.00		180,000.00	
50203010	BUNK BED	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	22,000.00		22,000.00	
50203010	CABINET, 4 LAYER STEEL FILING CABINET	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	22,000.00		22,000.00	
50203010	DESKTOP	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	70,000.00		70,000.00	
50203010	LAPTOP	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	80,000.00		80,000.00	
50203010	SMART TV	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	42,000.00		42,000.00	
50203010	MEGAPHONE	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	6,000.00		6,000.00	
50203010	BACKPACK, TRAUMA BAG	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	3,500.00		3,500.00	
50203010	STORAGE BOX	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	30,000.00		30,000.00	
50203010	MOBILE CART	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	8,000.00		8,000.00	
50203010	PRINTER	DRRM-H	SMALL VALUE PROCUREMENT	10/14/24	10/17/24	10/22/24	10/27/24		GF	13,250.00		13,250.00	

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				Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VARIOUS OFFICE EQUIPMENT								-			
5020503000	VARIOUS AIRCONDITIONING UNITS	VARIOUS OFFICES	PUBLIC BIDDING	06/24/24	07/16/24	08/05/24	08/10/24	INCOME	5,000,000.00		5,000,000.00	
5020503000	LAPTOP	OMCC/HRMO /COA	SMALL VALUE PROCUREMENT	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	INCOME	354,433.33		354,433.33	
5020503000	DESKTOP COMPUTER SET	HRMO	SMALL VALUE PROCUREMENT	04/16/24	04/20/24	05/03/24	05/13/24	INCOME	140,000.00		140,000.00	
5020503000	VARIOUS DESKTOP PC	IMISS	PUBLIC BIDDING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	INCOME	2,790,000.00		2,790,000.00	
5020503000	EXECUTIVE CHAIR	VARIOUS OFFICES	SMALL VALUE PROCUREMENT	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	INCOME	143,000.00	143,000.00		
5020503000	Smart TV	CNO	SMALL VALUE PROCUREMENT	N/A	N/A	ON-GOING	ON-GOING	INCOME	26,329.67	26,329.67		
5020503000	Refrigerator	NICU	SMALL VALUE PROCUREMENT	N/A	N/A	ON-GOING	ON-GOING	INCOME	14,661.67	14,661.67		
50203010	THERMAL POS PRINTER	IMISS	SMALL VALUE PROCUREMENT	N/A	N/A	03/13/24	04/02/24	INCOME	37,160.00	37,160.00		
5020503000	WIFI TABLET	CSAT	SMALL VALUE PROCUREMENT	FOR POSTING	N/A	N/A	N/A	INCOME	97,433.35	97,433.35		
5020503000	PRINTER WITH CONTINUOUS INK	COA/MMS/OS M	SMALL VALUE PROCUREMENT	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	INCOME	57,263.83	57,263.83		
5020503000	PRINTER Dot Matrix	Laboratory	SMALL VALUE PROCUREMENT					INCOME	54,644.00	54,644.00		
5020503000	ELECTRIC FAN	CNO	SMALL VALUE PROCUREMENT	05/16/24	05/20/24	06/10/24	06/19/24	INCOME	150,363.22	150,363.22		
5020503000	MONOBLOCK CHAIRS	CNO	SMALL VALUE PROCUREMENT	N/A	N/A	ON-GOING	ON-GOING	INCOME	23,878.40	23,878.40		
5020503000	UPS 3KVA RACKMOUNT	IMISS	SMALL VALUE PROCUREMENT					INCOME	200,000.00	200,000.00		
5020503000	MICROSOFT OFFICE HOME AND BUSINESS	OMCC	SMALL VALUE PROCUREMENT	05/16/24	05/20/24	06/10/24	06/30/24	INCOME	30,000.00	30,000.00		
5020503000	PAPER SHREDDER	MSWS	SMALL VALUE PROCUREMENT	N/A	N/A	ON-GOING	ON-GOING	INCOME	19,870.00	19,870.00		
5020503000	HP LASERJET TONER CF83A, BLACK	MMS	SMALL VALUE PROCUREMENT	09/11/24	09/16/24	09/26/24	10/06/24	INCOME	58,516.00	58,516.00		
50213050	PREVENTIVE MAINTENANCE OF VARIOUS MEDICAL EQUIPMENT	EFMS	SVP / PUBLIC BIDDING	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	INCOME	5,000,000.00	5,000,000.00		
	VARIOUS OFFICE SUPPLIES											
50203010	ID NECK STRAP WITH VMC PRINTED ON THE STRAP	HRMO	SMALL VALUE PROCUREMENT	N/A	08/16/24	ON-GOING	ON-GOING	INCOME	55,000.00	55,000.00		

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50203010	PRINTING OF SERVICE RECORD	HRMO	SMALL VALUE PROCUREMENT	N/A	N/A	09/15/24	09/20/24		INCOME	16,200.00	16,200.00		
50203010	INK FOR EPSON L450	COA	AGENCY TO AGENCY /SHOPPING/SVP	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES		INCOME	4,151.60	4,151.60		
50203010	WEB Hosting / Virtual Machine	IMISS	SMALL VALUE PROCUREMENT	02/09/24	02/16/24	03/11/24	03/20/24		INCOME	86,860.00	86,860.00		
50203010	SMS Notification Sender	IMISS	SMALL VALUE PROCUREMENT	02/09/24	02/16/24	03/11/24	03/20/24		INCOME	84,000.00	84,000.00		
	FOR THE USE VARIOUS PROGRAMS												
5020201002	Canvass Tote Bag	IPCC	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A		INCOME	32,000.00	32,000.00		
5020321002	Wireless Microphone	Planning Unit	SMALL VALUE PROCUREMENT	N/A	02/24/24	03/11/24	08/15/24		INCOME	32,300.00	32,300.00		
5020321002	Ring/Panel Light with Stand	Planning Unit	SMALL VALUE PROCUREMENT	N/A	ON-GOING	ON-GOING	ON-GOING		INCOME	6,490.00	6,490.00		
5020321002	Tripod, heavy duty	Planning Unit	SMALL VALUE PROCUREMENT	N/A	ON-GOING	ON-GOING	ON-GOING		INCOME	13,752.10	13,752.10		
5020321002	Monoblock Chairs	CNO	SMALL VALUE PROCUREMENT	N/A	ON-GOING	ON-GOING	ON-GOING		INCOME	26,000.00	26,000.00		
	SEMINARS AND TRAINING												
5020321002	Meals with Venue for Training in RA 9184	PETRU	Lease of Venue	08/27/27	09/02/24	09/13/24	09/13/24		INCOME	396,000.00	396,000.00		
5020321002	Meals with Venue for Training on Internal Quality Auditors	PETRU	Lease of Venue	05/15/24	05/20/24	06/07/24	06/10/24		INCOME	396,000.00	396,000.00		
5020321002	Training Fee	PETRU	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A		INCOME	201,600.00	201,600.00		
5020321002	Meals with Venue for Training on Workplace Planning and Succession Management	HRMO	Lease of Venue	10/09/24	10/16/24	10/21/24	10/26/24		INCOME	654,375.12	654,375.12		
	DIETARY SUPPLIES												
5020305000	Nutritional Supplement Milk /formula	NDS	SMALL VALUE PROCUREMENT	03/13/24	03/20/24	04/23/24	05/08/24		INCOME	86,400.00	86,400.00		
5020305000	Eternal Nutrition Powder Formula	NDS	SMALL VALUE PROCUREMENT	03/13/24	03/20/24	04/23/24	05/08/24		INCOME	235,200.00	235,200.00		
5020305000	Cling Wrap	NDS	SMALL VALUE PROCUREMENT	n/a	n/a	09/13/24	09/18/24		INCOME	32,074.50	32,074.50		
5020305000	Canula Oil	NDS	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A		INCOME	6,925.00	6,925.00		
5020305000	Various Disposables	NDS	SMALL VALUE PROCUREMENT	N/A	N/A	07/16/24	07/21/24		INCOME	33,720.00	33,720.00		
	DRUGS AND MEDICINES												
5020307000	Various Drugs and Medicines	PHARMACY	Public Bidding	06/25/24	07/17/24	VARIOUS DATES	VARIOUS DATES		RFM	3,440,280.53	3,440,280.53		
5020307000	Anti-Rabies Serum and Rabbits Vaccine	PHARMACY	Public Bidding	04/17/24	05/08/24	VARIOUS DATES	VARIOUS DATES		RFM	5,413,500.00	5,413,500.00		


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	MEDICAL, DENTAL, LABORATORY SUPPLIES												
5020308000	Various Medical Supplies	CSR	SMALL VALUE PROCUREMENT	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES		INCOME	7,407,578.32	7,407,578.32		
5020308000	Various Medical Supplies	CSR	PUBLIC BIDDING	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES		INCOME	8,650,793.70	8,650,793.70		
5020308000	Various Medical Supplies	CSR	Repeat Order	N/A	N/A	VARIOUS DATES	VARIOUS DATES		INCOME	491,680.56	491,680.56		
5020308000	Tissue Paper	CSR	Agency to Agency	N/A	N/A	N/A	N/A		INCOME	114,696.00	114,696.00		
5020308000	Dental Supplies	Dental	SMALL VALUE PROCUREMENT	N/A	N/A	ON-GOING	ON-GOING		INCOME	31,500.00	31,500.00		
5020308000	Laboratory Supplies and Reagents	Laboratory	SMALL VALUE PROCUREMENT	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES	VARIOUS DATES		INCOME	1,308,545.68	1,308,545.68		
5020308000	Laboratory Supplies and Reagents	Laboratory	SMALL VALUE PROCUREMENT	10/09/24	10/16/24	10/21/24	10/26/24		INCOME	421,915.96	421,915.96		
5020308000	Catract Package	OPHTHA	SMALL VALUE PROCUREMENT	07/09/24	07/13/24	08/07/24	08/14/24		INCOME	459,306.67	459,306.67		
5020308000	Expanded Newborn Screening Filter	Dept of Pediatrics	Agency to Agency	N/A	N/A	N/A	06/28/24		INCOME	8,880,000.00	8,880,000.00		
	GRAND TOTAL									179,313,363.06	45,228,715.88	134,084,647.18	

Prepared by:



LIGAYA E. UBALDE
Head, BAC Secretariat

Reviewed by:



RUFINA F. VADIL
Head, Budget Section

Recommending Approval:



SHIRLENE N. VIANZON
BAC I, Chairperson



RUBY S. ARREA, RN, MAN
BAC II, Chairperson

Approved by:



ESTELA E. JAVIER, MD, FPOGS, FPSMS
OIC-Medical Center Chief II