



VALENZUELA MEDICAL CENTER
Annual Procurement Plan for FY 2025 - OTHER SOURCE OF FUND

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PinP)			(brief description of Program/Project)
				Ads/Post of [BIREI]	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
5020301002	OFFICE SUPPLIES (NOT AVAILABLE @PS DBM)	MMS	SHOPPING/SVP	N/A	N/A	N/A	N/A	INCOME	4,564,679.58	4,564,679.58	
5020201000	Procurement of Various Meals and Venue for Seminars and Trainings	PETRU	LEASE OF VENUE					INCOME	2,685,000.00	2,685,000.00	
5020201000	Training Fees	PETRU	SMALL VALUE PROCUREMENT					INCOME	1,000,000.00	1,000,000.00	
	<u>MEDICAL SUPPLIES</u>										
5020201000	SUPPLY AND DELIVERY OF VARIOUS SUTURES	CSR	PUBLIC BIDDING	01/08/2025	01/28/2025	02/02/2025	02/07/2025	INCOME	3,800,000.00	3,800,000.00	1ST SEMESTER
5020201000	SUPPLY AND DELIVERY OF VARIOUS SUTURES	CSR	PUBLIC BIDDING					INCOME	6,703,603.03	6,703,603.03	2ND SEMESTER
5020201000	PROVISION FOR REPEAT ORDER FOR VARIOUS SUTURES	CSR	REPEAT ORDER					INCOME	335,180.15	335,180.15	
5020201000	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES	CSR	PUBLIC BIDDING					INCOME	38,551,224.00	38,551,224.00	2ND SEMESTER
5020201000	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES	CSR	TWO (2) FAILED BIDDINGS					INCOME	3,000,000.00	3,000,000.00	
5020201000	VARIOUS MEDICAL SUPPLIES	CSR	REPEAT ORDER					INCOME	1,158,643.59	1,158,643.59	2ND SEMESTER
5020201000	VARIOUS MEDICAL SUPPLIES - FAILED ITEMS	CSR	SMALL VALUE PROCUREMENT					INCOME	16,703,844.74	16,703,844.74	
	<u>DIALYSIS SUPPLIES</u>							3,000,000.00	3,000,000.00		
5020201000	PERITONEAL DIALYSIS SUPPLIES	DIALYSIS UNIT	SMALL VALUE PROCUREMENT					INCOME	107,400.00	107,400.00	
5020201000	VARIOUS PERITONEAL DIALYSIS FLUID SOLUTION 1.5% 5 LITERS	DIALYSIS UNIT	PUBLIC BIDDING					INCOME	3,855,936.00	3,855,936.00	
5020201000	VARIOUS PERITONEAL DIALYSIS FLUID SOLUTION 1.5%, 5 LITERS	DIALYSIS UNIT	SMALL VALUE PROCUREMENT					INCOME	1,156,780.80	1,156,780.80	
5020201000	TENCKOFF CATHETER	DIALYSIS UNIT	SMALL VALUE PROCUREMENT					INCOME	480,000.00	480,000.00	
	<u>PULMO SUPPLIES</u>										
5020201000	CONSUMABLES FOR SEPRAY HIGH FLOW MACHINE	PULMO UNIT	SMALL VALUE PROCUREMENT					INCOME	206,250.00	206,250.00	
5020201000	CONSUMABLES FOR SEPRAY HIGH FLOW MACHINE	PULMO UNIT	SMALL VALUE PROCUREMENT					INCOME	343,750.00	343,750.00	

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5020201000	CONSUMABLES FOR COMEN HIGH FLOW MACHINE	PULMO UNIT	SMALL VALUE PROCUREMENT					INCOME	343,750.00	343,750.00
5020201000	BIPAP/CPAP CONSUMABLES	PULMO UNIT	SMALL VALUE PROCUREMENT					INCOME	250,000.00	250,000.00
	<u>DERMA SUPPLIES</u>									
5020201000	VARIOUS DERMAL PUNCHES	DERMA UNIT	SMALL VALUE PROCUREMENT					INCOME	62,000.00	62,000.00
5020201000	PATCH TEST KIT	DERMA UNIT	SMALL VALUE PROCUREMENT					INCOME	200,000.00	200,000.00
	<u>RADIOLOGY SUPPLIES</u>									
5020201000	MEDICAL IMAGING FILM 14X17	RADIOLOGY	SMALL VALUE PROCUREMENT					INCOME	190,000.00	190,000.00
	<u>DENTAL SUPPLIES</u>									
5020201000	VARIOUS DENTAL SUPPLIES	DENTAL SERVICE	SMALL VALUE PROCUREMENT					INCOME	714,400.00	714,400.00
	<u>PT SUPPLIES</u>									
5020201000	ASSORTED PT SUPPLIES	PMR	SMALL VALUE PROCUREMENT					INCOME	206,110.00	206,110.00
	<u>DIETARY SUPPLIES</u>									
5020201000	COOKING GAS	NDS	SMALL VALUE PROCUREMENT					INCOME	258,113.30	258,113.30
	<u>CONSUMABLES OF VARIOUS MEDICAL EQUIPMENT</u>									
5020201000	CONSUMABLES FOR MECHANICAL VENTILATOR	CSR	SMALL VALUE PROCUREMENT					INCOME	63,240.00	63,240.00
5020201000	CONSUMABLES FOR UMEC 12 PATIENT MONITOR	CSR	SMALL VALUE PROCUREMENT					INCOME	869,400.00	869,400.00
5020201000	CONSUMABLES AND ACCESSORIES OF PATIENT MONITOR (MINDRAY UMEC	ANESTHESIA	SMALL VALUE PROCUREMENT					INCOME	496,866.00	496,866.00
	<u>PROCUREMENT OF VMC SIGNAGES</u>	EFMS	PUBLIC BIDDING					INCOME	1,500,000.00	1,500,000.00
5021203000	GENERAL PEST AND TERMITE CONTROL SERVICES	EFMS	SMALL VALUE PROCUREMENT					INCOME	300,000.00	300,000.00

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502399900	PROVISION FOR REPAIR & MAINTENANCE FOR MEDICAL EQUIPMENT	EFMS	DIRECT CONTRACTING					INCOME	1,800,000.00	1,800,000.00		
502399900	PROVISION FOR REPAIR & MAINTENANCE FOR MEDICAL EQUIPMENT	EFMS	SMALL VALUE PROCUREMENT					INCOME	4,343,000.00	4,343,000.00		
	<u>BUILDING AND GROUND MAINTENANCE SERVICES</u>											
502399900	Procurement of Construction Materials	EFMS	SMALL VALUE PROCUREMENT					INCOME	4,000,000.00	4,000,000.00		
502399900	New and Refill of Fire Extinguisher	EFMS	SMALL VALUE PROCUREMENT					INCOME	600,000.00	600,000.00		
	<u>PROGRAMS AND ACTIVITIES</u>											
50203010	Meals and Venue for the conduct of PGES Development Intervention	OSM	LEASE OF VENUE					INCOME	430,000.00	430,000.00		
50203010	Annual Strategy Planning and Refresh	OSM	LEASE OF VENUE					INCOME	630,000.00	630,000.00		
50203010	Various Trainings and Advocacies conducted by GAD	GAD	LEASE OF VENUE					INCOME	463,600.00	463,600.00		
50203010	Procurement of Various Tarpaulins	GAD	SMALL VALUE PROCUREMENT					INCOME	50,000.00	50,000.00		
5020503000	PROVISION FOR PROCUREMENT OF MEDICAL EQUIPMENT	ALL SECTION	PUBLIC BIDDING					INCOME	100,000,000.00	100,000,000.00	SUBJECT TO REVISION WHEN PRIORITIZED EQUIPMENT IS APPROVED	
5020503000	PROVISION FOR PROCUREMENT OF OFFICE EQUIPMENT	ALL SECTION	SMALL VALUE PROCUREMENT					INCOME	3,000,000.00	3,000,000.00	SUBJECT FOR PRIORITIZATION	
	TOTAL								208,422,771.19	108,422,771.19	100,000,000.00	

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