Comparative Data Analysis

202.00M	205.32M	-1.62%	97.82M	106.51%
CY Sales	Budgeted Sale	Budget Variance%	PY Sale	YoY Sales Growth%

CY Sales by Category

- 71.1M (35.2%)
- 29.58M (14.64%)
- 42.75M (21.16%)
- 58.57M (29%)

Category
- Cat3
- Cat1
- Cat4
- Cat2
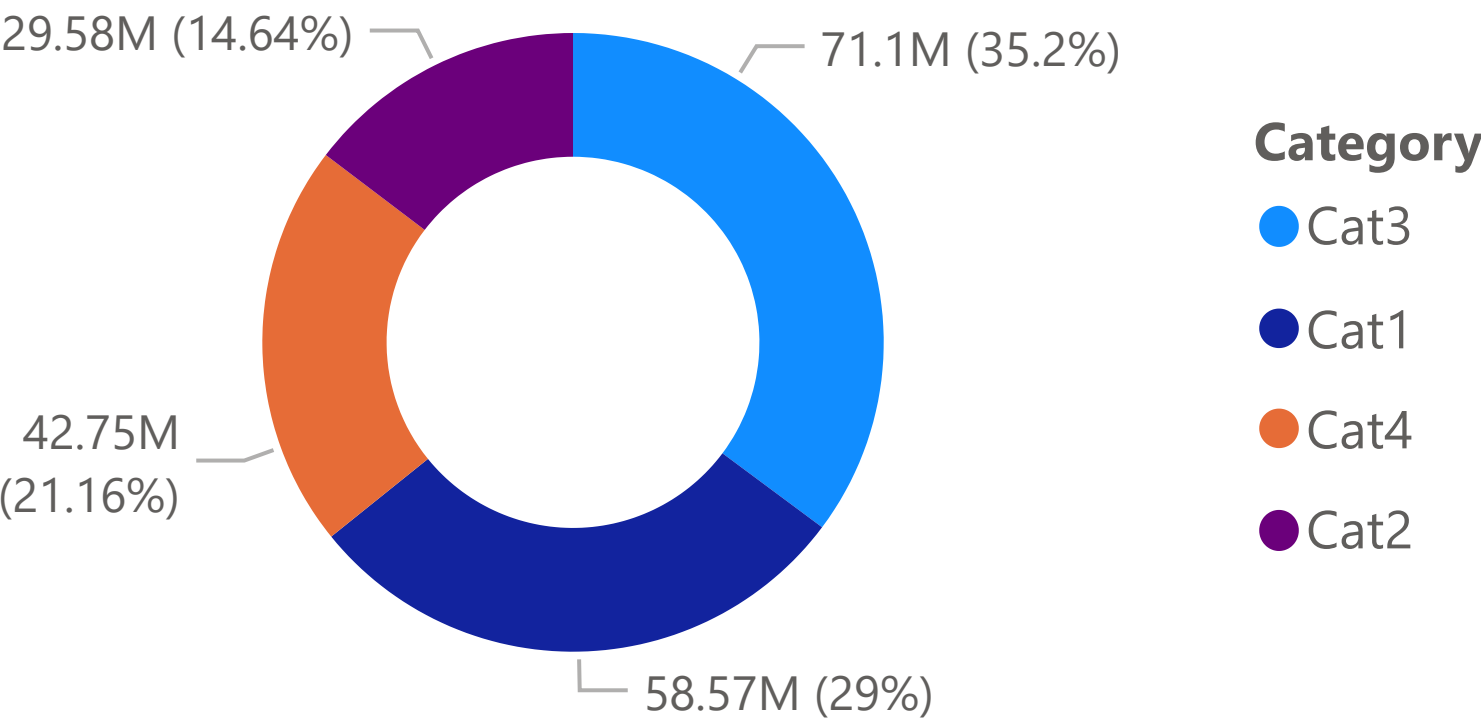
YoY Sales Growth% and CY Sales by Product Name

YoY Sales Growth% 99.93% 107.11% 114.29%
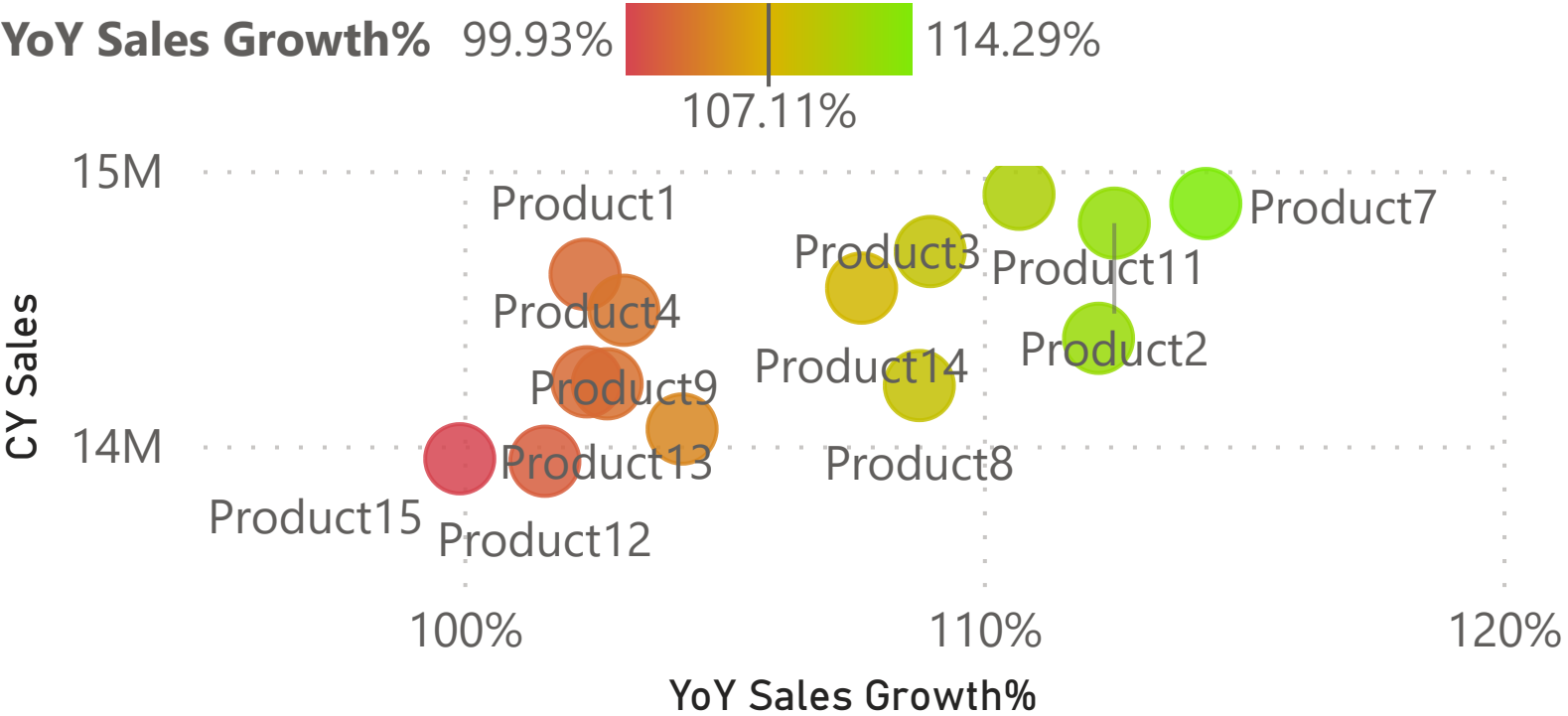
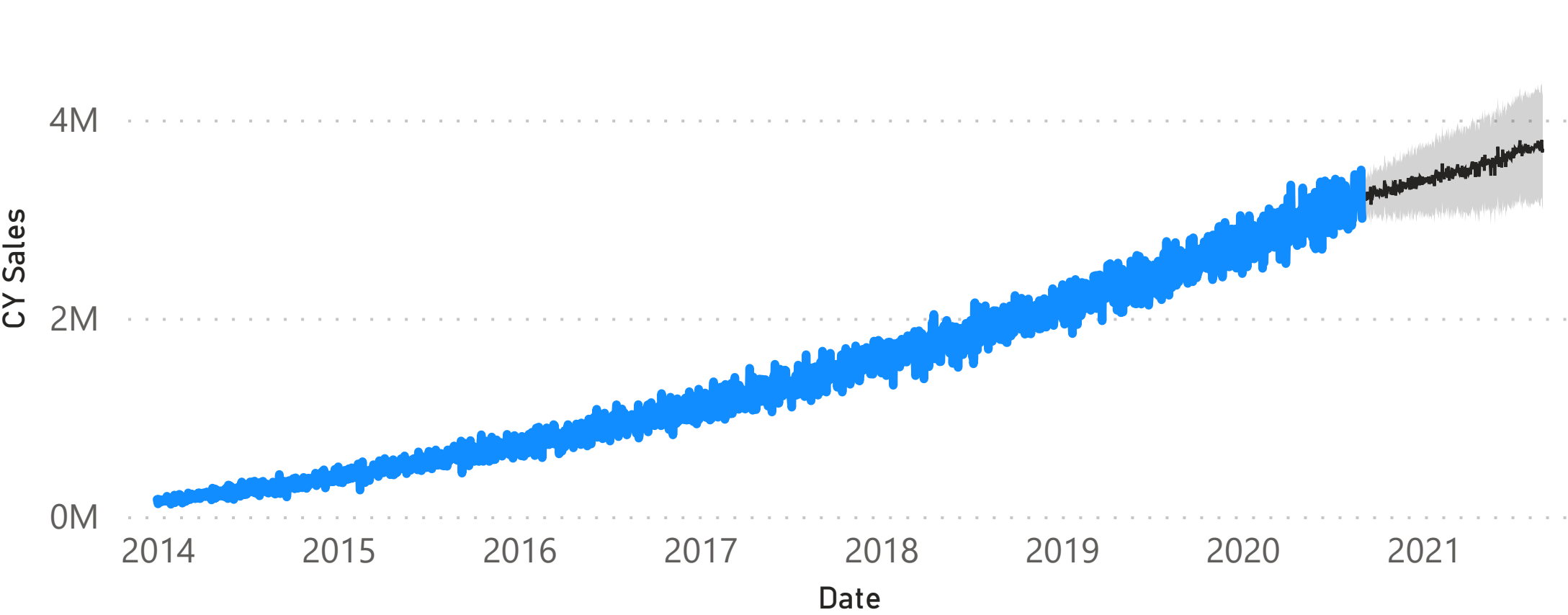## CY Sales, PY Sale and Budgeted Sale by Month

- CY Sales
- PY Sale
- Budgeted Sale
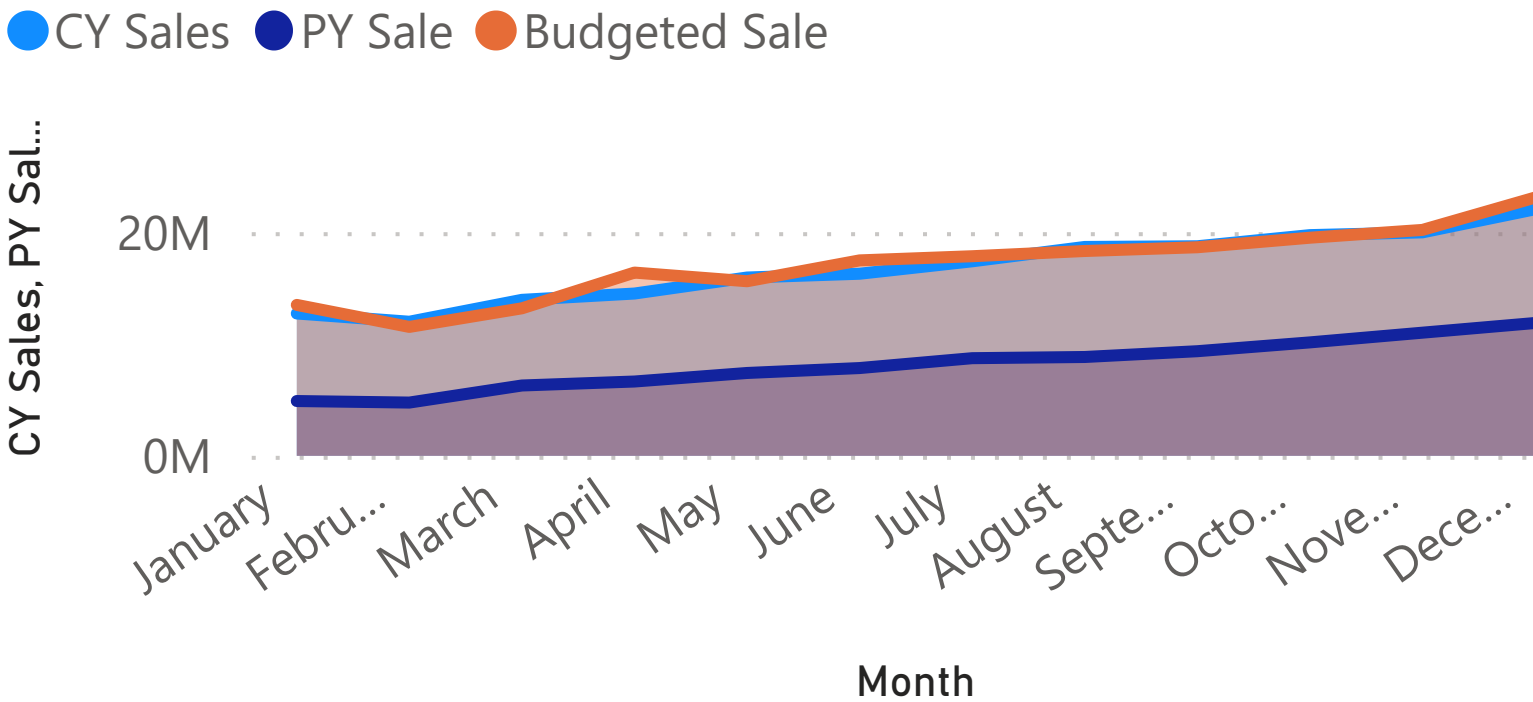
CY Sales by Date

Category	Product Name	CY Sales	PY Sale	YoY Sales Growth%	Budgeted Sale	Budget Variance%
Cat1	Product1	14.62M	7.23M	▲ 102.34%	15.79M	▼ -7.39%
	Product2	14.81M	6.97M	▲ 112.53%	16.51M	▼ -10.32%
	Product3	14.91M	7.08M	▲ 110.70%	14.78M	▲ 0.90%
	Product4	14.23M	7.03M	▲ 102.38%	15.08M	▼ -5.61%
	Total	**58.57M**	**28.30M**	**106.95%**	**62.15M**	**-5.76%**
Cat2	Product5	14.70M	7.04M	▲ 108.99%	15.18M	▼ -3.11%
	Product7	14.88M	6.94M	▲ 114.29%	14.33M	▲ 3.83%
	Total	**29.58M**	**13.98M**	**111.62%**	**29.51M**	**0.26%**