

PROJECT TITLE

- EMPLOYEMENT PERFORMANCE ANALYSIS
USING EXECL

EMPLOYEE DATA ANALYSIS USING EXCEL



AGENDA

- Problem statement
- Project overview
- End users
- Our solution and proposition
- Dataset description
- Modelling approach
- Results and discussion
- conclusion

PROJECT STATEMENT

- Track employee performance rating overtime
- Identify top performers and underperformers
- Analyse performance by department, job role, and other categories
- Visualize trends and correlations in performs data
- Enable filtering and drill-down capabilities for in-depth analysis

PROJECT OVERVIEW


- Effective employee performance management is crucial for organization to achieve their goals and objectives.
- This project will involve collecting and cleaning employee performance data, designing and developing an interactive Excel dashboard, and creating a user guide and data dictionary for easy adoption.

WHO ARE THE END USERS ?

- Department heads
- Team leads
- Line managers
- Talent management
- Business analysts
- Executives
- HR Manager

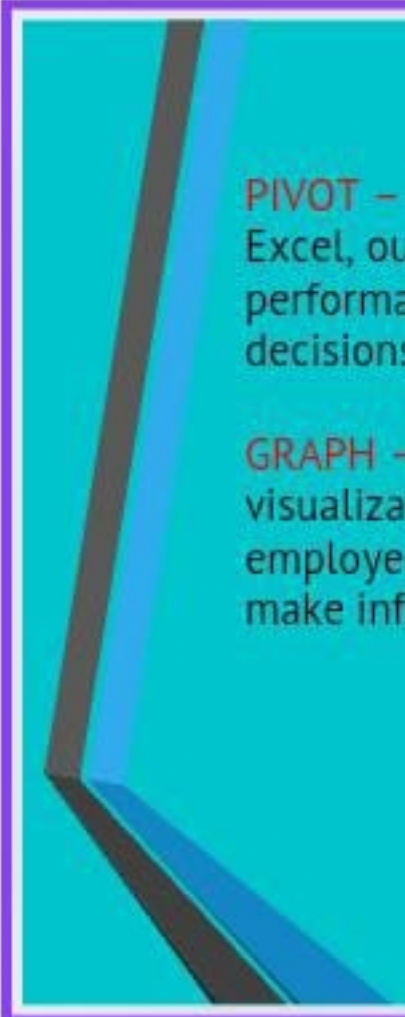
OUR SOLUTION AND ITS VALUE PROPOSITION

- Conditional formation – mission
- Filter – remove
- Formula – performance
- Pivot – summary
- Graph – data visualization



FILTER – REMOVE: By incorporating filtering and removal capabilities, our solution empowers HR managers and leaders to efficiently analyse and visualise employee performance data, driving informed decision – making and Business Success.

FORMULA _ PERFORMANCE: By leveraging formulas and performs metrics in Excel, in our solution provides a powerful and efficient tool for employee performance analysis enabling HR managers and leaders to make informed decision and drive business success.



PIVOT – SUMMARY: By leveraging pivot tables and summary reports in Excel, our solution provides a powerful and flexible tool for employee performance analysis, enabling HR managers and leaders to make informed decisions and drive business success.

GRAPH – DATA VISUALIZATION: By leveraging graphs and data visualization in Excel, our solution provides a powerful and intuitive tool for employee performance analysis, enabling HR managers and leaders to make informed decisions and drive business success.

DATASET DESCRIPTION

Employee= kaggle
26-features
9-features
Emp id-Num
Name-text
Name-text
Emp type
Performance level
Gender – male female
Employee rating-Num

THE "WOW" IN OUR SOLUTION

Performance level: =IFS(Z4>=5,"VERY HIGH",Z4>=4,"HIGH",Z4>=3,"MED",TRUE,"Low")



MODELLING

PERFORMANCE LEVEL:

- calculate performance level
using formula

Summary

- open pivot table
- drag rows ,columns , filters, values respectively business unit,
performance level, gender code, count of first name.
- remove the blank option.

VISUALAZATION

- Put recommended graph
- filter out the linear and exponential features
- To get pie chart for our reference.

MODELLING

DATA COLLECTION

- kanngale
- search employment performance dataset
- then download employment dataset.

FEATURE COLLECTION

- Features identify
- colour filled blank values

DATA CLEANING

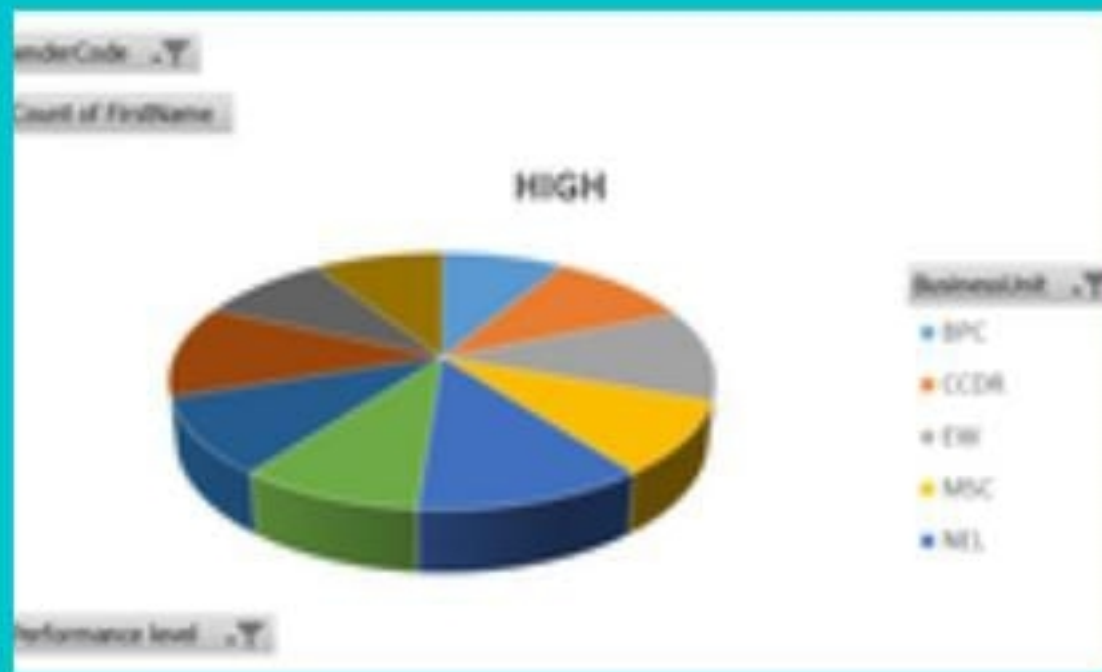
- Missing values identify
- Missing values filter out

Code

of First Name

Employee performance analysis





CONCLUSION

- Analysing the employment performance dataset provides valuable insights into employee productivity , efficiency, and overall contribution to organised goals.
- Graphs play a crucial role in visualizing the data and useful for comparing individual employee performance.