

SEP MONTH QC VARIANCE DASHBOARD

Summary

Data Analysis

QC vs Delivered

Delivered vs
Backlogs

Datewise
Analysis

QA and
Decomposition..

Time Analysis

☐ Non Peak Time

☐ Peak Time

TOTAL QC

379K

DELIVERED

367K

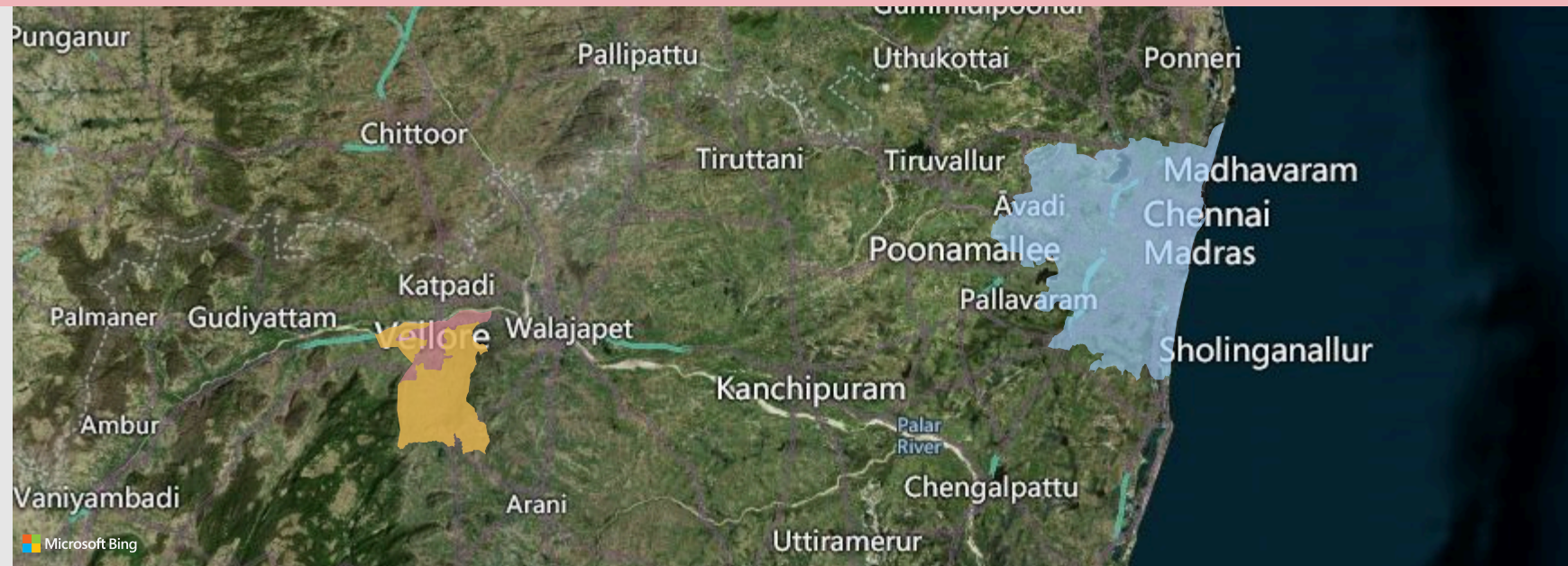
BACKLOGS

89K

TOTAL CUSTOMERS

66

Count of Customers by Location



● Vellore ● Vellore\Nellai ● Vellore\Nellai\Chennai

Jobs

Akron -
Purchase Order

Assembly Digital
- Media Invoice

Assembly -
Broadcast

Assembly Print -
Media Invoice

Date

01-09-2022

30-09-2022



Clear all slicers

Apply all slicers

DATA ANALYSIS

S.NO	Customers	Sample QC	Delivered	Backlogs	Sum of Delivered_%_diff	Target
1	OMG	1800	723	47	40.17%	Target not Achieved
2	OMG	200	241	63	120.50%	Very Poor
3	OMG	300	370	33	123.33%	Great Achieved
4	OMG	100	155	38	155.00%	Great Achieved
5	OMG	100	33	79	33.00%	Very Poor
6	Credit Suisse	850	501	29	58.94%	Target not Achieved
7	Credit Suisse	200	141	57	70.50%	Very Poor
8	MOB	2500	2006	71	80.24%	Very Poor
9	Westwood	200	129	58	64.50%	Very Poor
10	Westwood	30	74	48	246.67%	Great Achieved
11	Greenthal	350	374	33	106.86%	Target Achieved
12	TKR	50	2	49	4.00%	Target not Achieved
13	Goldmont	50	74	64	148.00%	Very Poor
14	Resources	350	271	30	77.43%	Target not Achieved
15	Resources	50	50	75	100.00%	Very Poor
Total		378840	367494	89492	159974.47%	

Target

All

Backlogs change

25 to 35

35 to 45

45 to 55

Manager @ Springbord

Sum of Delivered

Manoj

102049

Prithivi

60015

Total

367494

Name of the process

Sum of Delivered

Utility

55641

Shipping Exceptions

477

Shipping

3363

Scan Only

4627

Real Estate

16975

Purchase Order

54506

Property Management

8385

Media Invoice

60674

Imageserv

206

Total

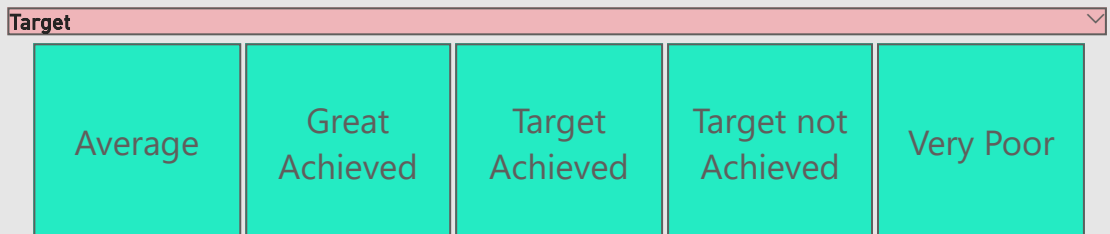
367494



QC VS DELIVERED

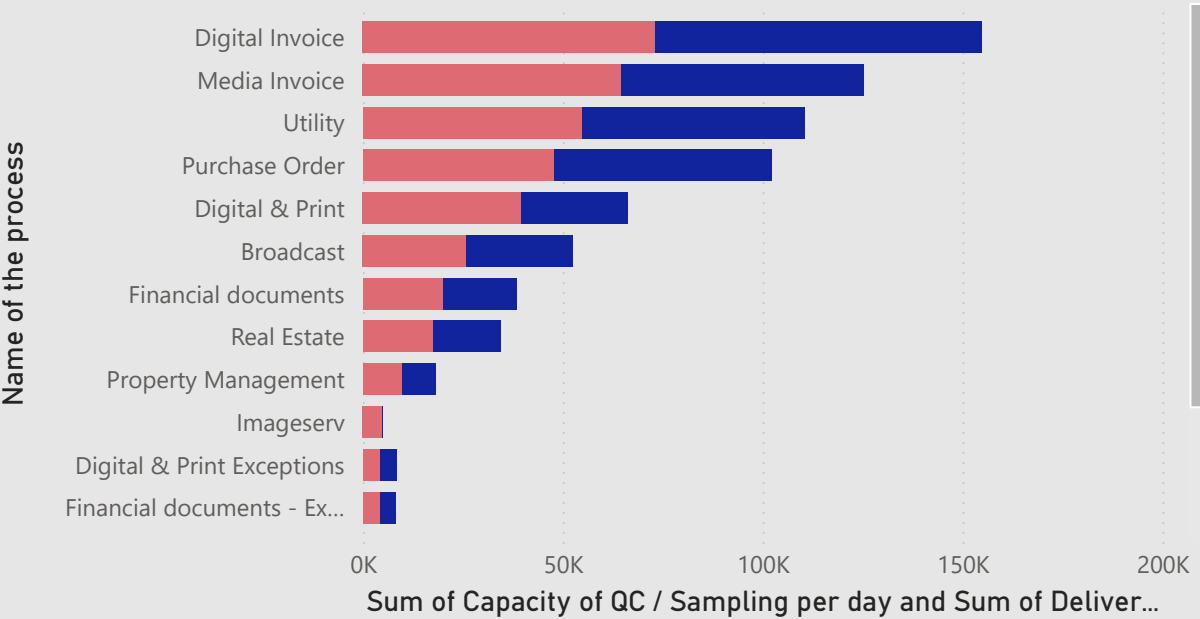
Sum of Delivered and Sum of Capacity of QC by Jobs

2126✓
Goal: 880 (+141.59%)



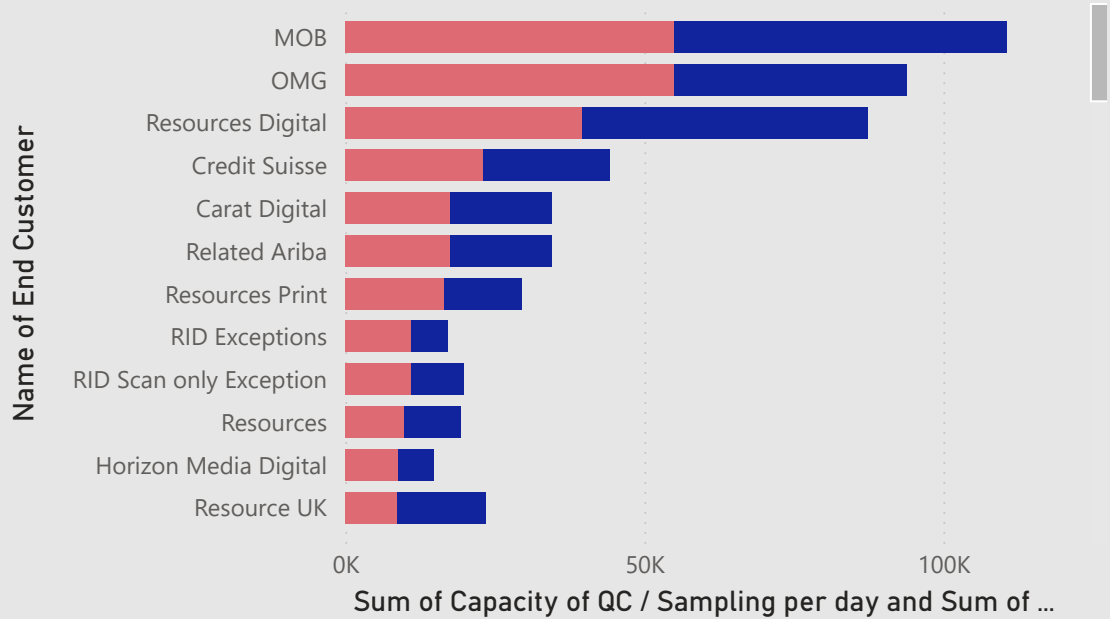
Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered



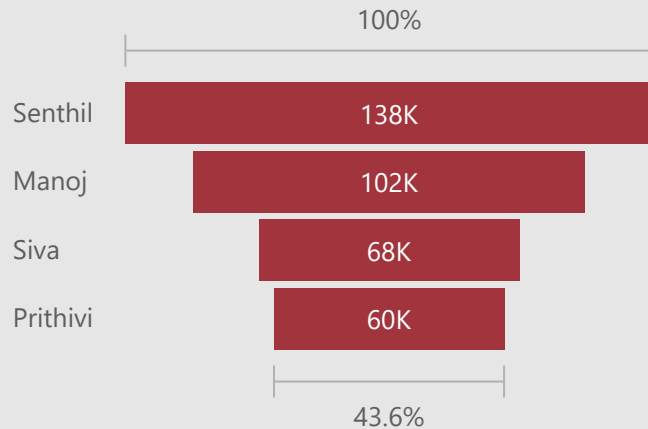
Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / Sampling per day ● Sum of Delivered

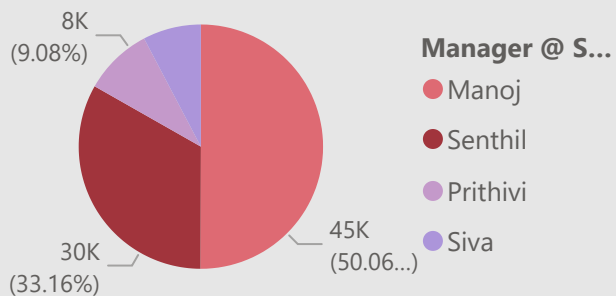


DELIVERED VS BACKLOGS

Sum of Delivered by Manager @ Springbord

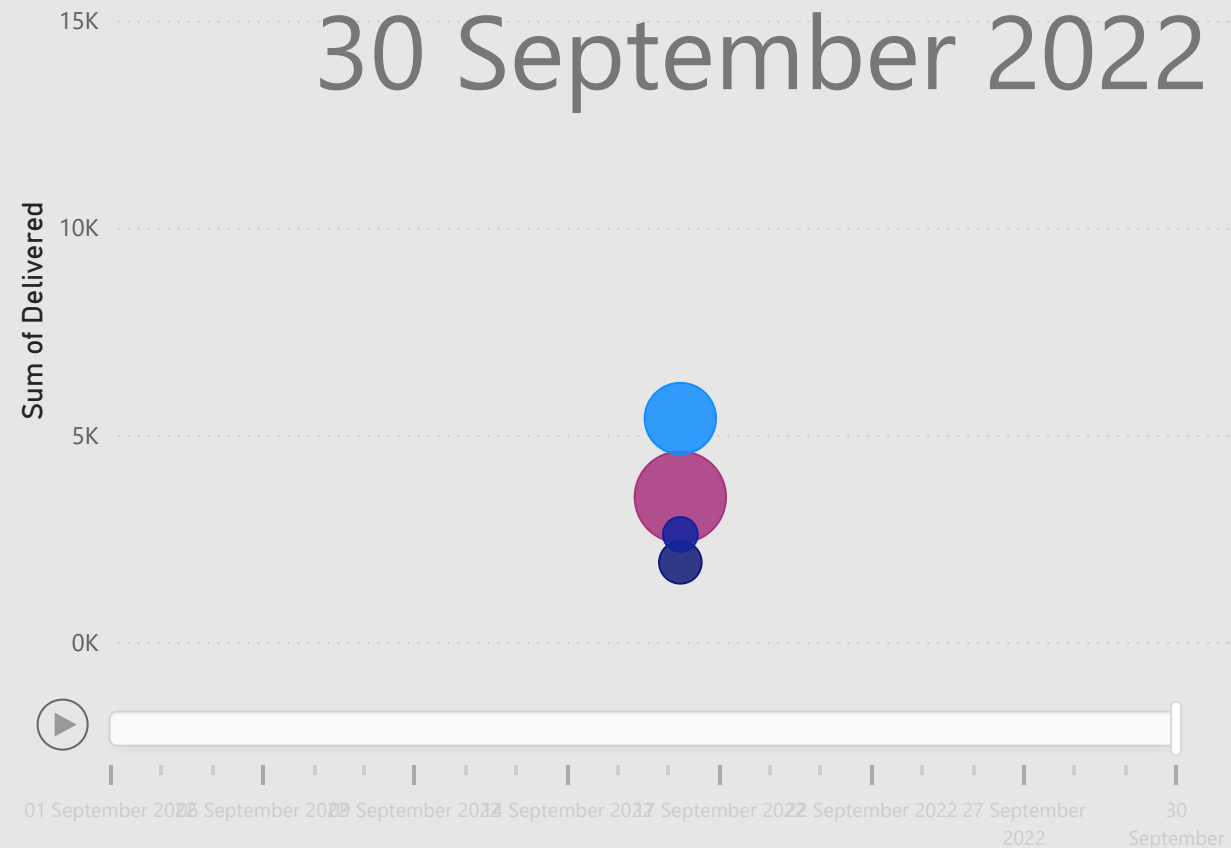


Sum of Backlog (Error) by Manager @ Springbord



Sum of Delivered and Sum of Backlog (Error) by Manager @ Springbord and Date

Manager @ Springbord ● Manoj ● Prithivi ● Senthil ● Siva



Backlogs change ▼

All ▼

Target ▼

- ☐ Average
- ☐ Great Achieved
- ☐ Target Achieved
- ☐ Target not Achieved
- ☐ Very Poor

SHIVA LINKEDIN

PRITHIV LINKEDIN

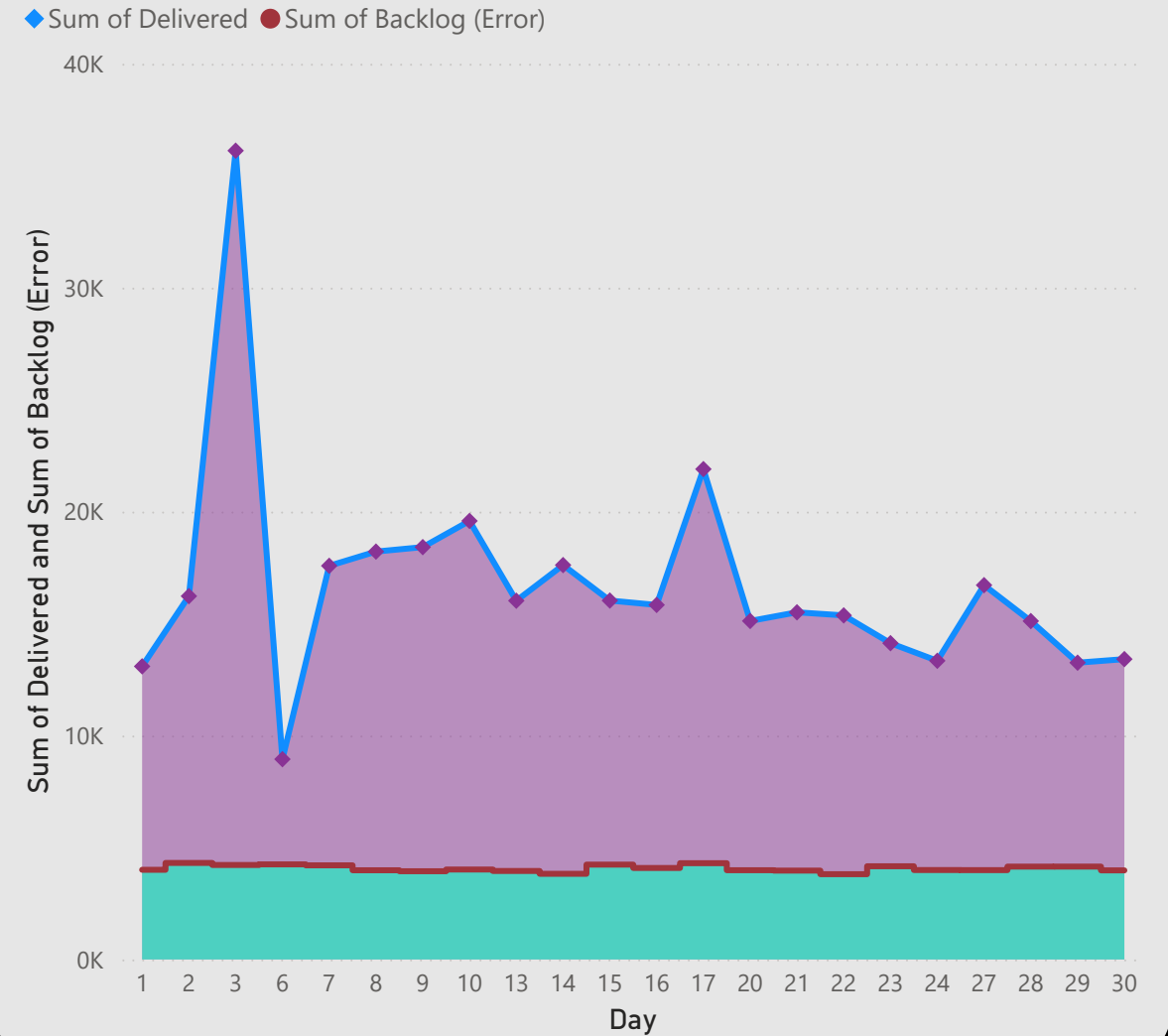
MANOJ LINKEDIN

SENTHIL LINKEDIN

DATEWISE ANALYSIS

Year	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
2022	378840	367494	89492
Qtr 3	378840	367494	89492
September	378840	367494	89492
1	17220	13089	4004
2	17220	16225	4310
3	17220	36118	4219
6	17220	8944	4246
7	17220	17579	4203
8	17220	18215	3983
9	17220	18414	3940
10	17220	19583	4016
13	17220	16020	3951
14	17220	17612	3825
15	17220	16028	4235
16	17220	15832	4085
17	17220	21898	4299
20	17220	15116	3985
21	17220	15503	3968
22	17220	15365	3808
Total	378840	367494	89492

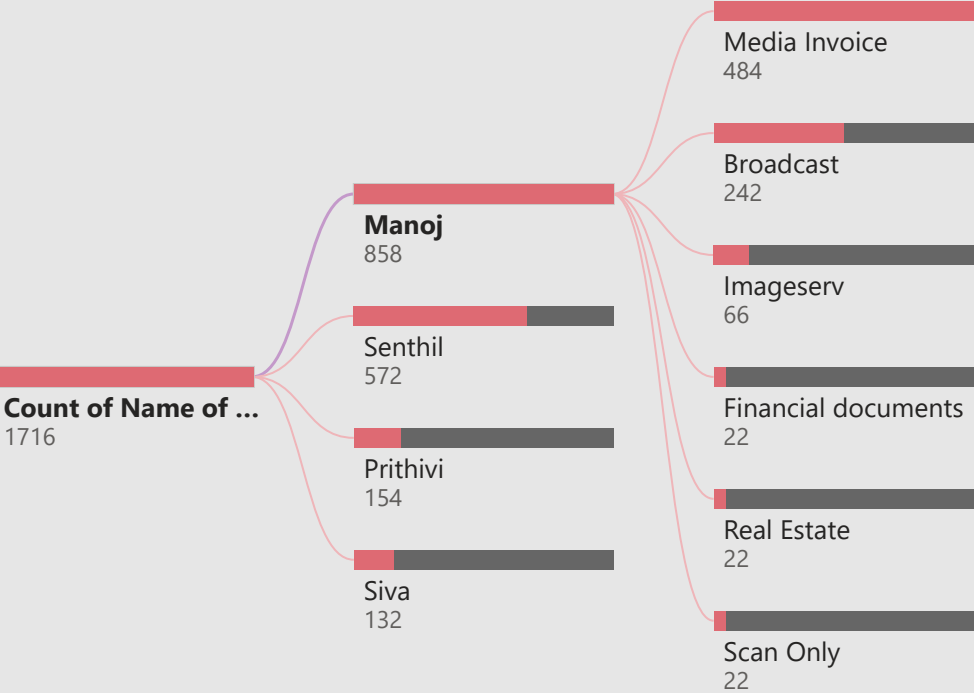
Sum of Delivered and Sum of Backlog (Error) by Day



DECOMPOSITION TREE

Manager @ Spring...
Manoj

Name of the proce...

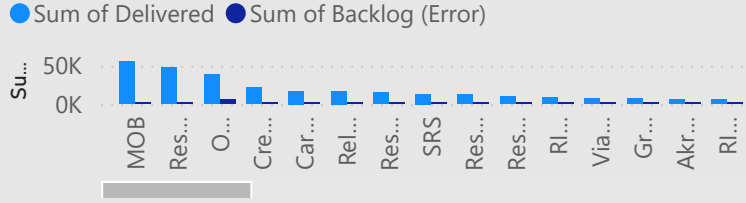


Q&A

sum of
backlog (error)

89K
Sum of Backlog (Er...

Sep name of end customer, delivered,
and backlog (error) as
clustered column chart



give a pie chart of manager @ springbord vs delivered

