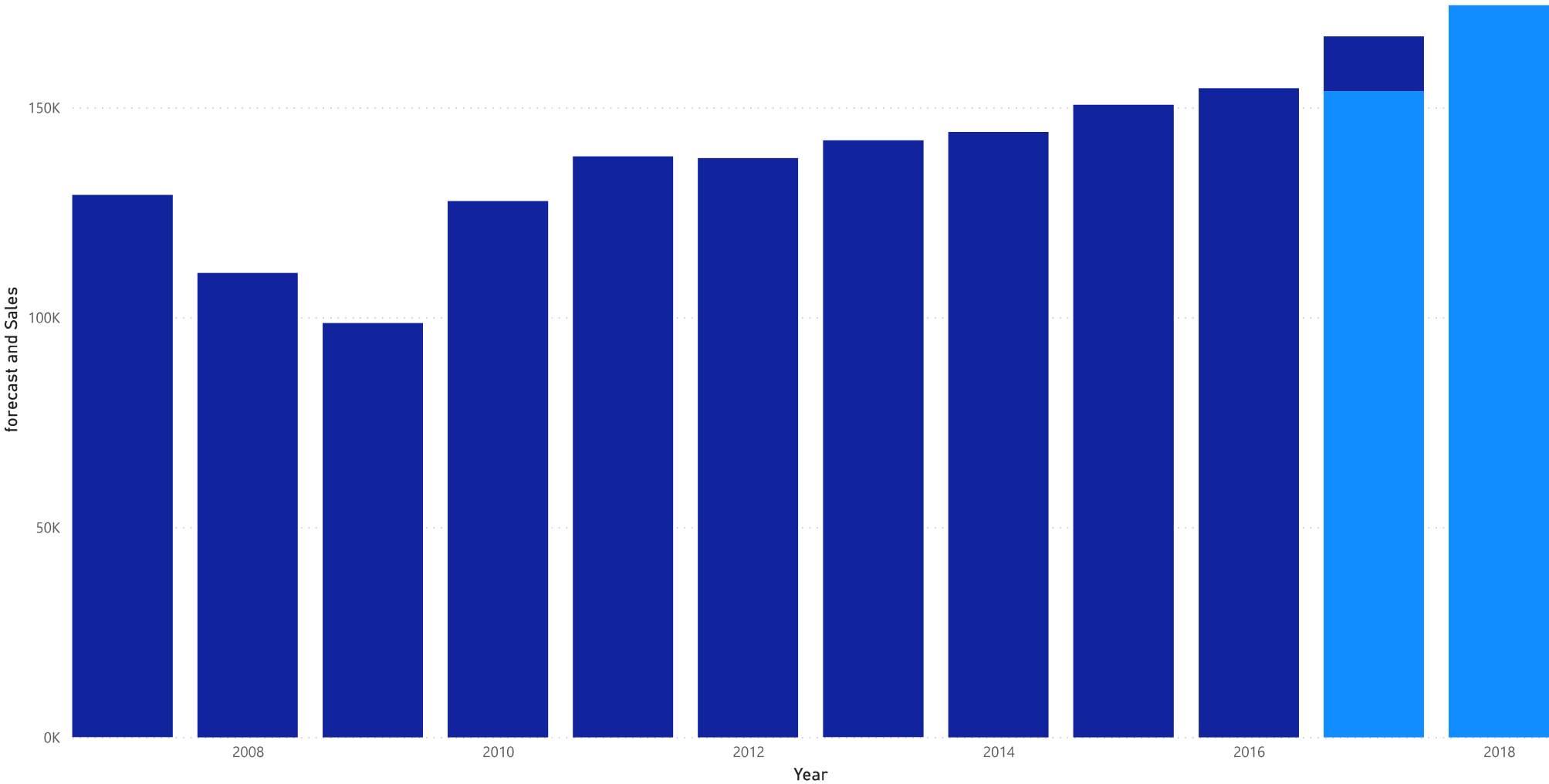


Year	Quarter	Month	Day	forecast	Sales
2007	Qtr 1	January	1		12685
2007	Qtr 1	February	1		9793
2007	Qtr 1	March	1		11264
2007	Qtr 2	April	1		8854
2007	Qtr 2	May	1		12007
2007	Qtr 2	June	1		11083
2007	Qtr 3	July	1		12062
2007	Qtr 3	August	1		10786
2007	Qtr 3	September	1		9340
2007	Qtr 4	October	1		11646
2007	Qtr 4	November	1		10453
2007	Qtr 4	December	1		9222
2008	Qtr 1	January	1		9901
2008	Qtr 1	February	1		10567
2008	Qtr 1	March	1		9506
2008	Qtr 2	April	1		11704
2008	Qtr 2	May	1		10217
2008	Qtr 2	June	1		9670
2008	Qtr 3	July	1		9605
2008	Qtr 3	August	1		7833
2008	Qtr 3	September	1		8453
2008	Qtr 4	October	1		8390
2008	Qtr 4	November	1		6952
2008	Qtr 4	December	1		7819
2009	Qtr 1	January	1		5353
2009	Qtr 1	February	1		6287
2009	Qtr 1	March	1		7601
2009	Qtr 2	April	1		7504
2009	Qtr 2	May	1		7421
2009	Qtr 2	June	1		7581
2009	Qtr 3	July	1		9394
2009	Qtr 3	August	1		7967
2009	Qtr 3	September	1		9530
Total				328,331.77	1347250

forecast and Sales by Year

forecast Sales



Average of Sales and Average of forecast by Year

