

7.0M

1.55M

Apr

Jun

Month Name

Jul

Dec

Oct

Nov

1.4M

Jan

Feb

Mar

4

QTR

| Year  | QTR | Sum of Total Revenue | Prev Qtr     | QoQ Growth |
|-------|-----|----------------------|--------------|------------|
| 2014  | 1   | 7111215.30           |              | Infinity   |
| 2014  | 2   | 7547612.20           | 71,11,215.30 | 6.14%      |
| 2014  | 3   | 7012245.75           | 75,47,612.20 | -7.09%     |
| 2014  | 4   | 7029059.30           | 70,12,245.75 | 0.24%      |
| 2015  | 1   | 7291740.65           | 70,29,059.30 | 3.74%      |
| 2015  | 2   | 7081957.65           | 72,91,740.65 | -2.88%     |
| 2015  | 3   | 7915738.55           | 70,81,957.65 | 11.77%     |
| 2015  | 4   | 7415636.90           | 79,15,738.55 | -6.32%     |
| 2016  | 1   | 6741970.15           | 74,15,636.90 | -9.08%     |
| 2016  | 2   | 7334374.65           | 67,41,970.15 | 8.79%      |
| 2016  | 3   | 7619455.60           | 73,34,374.65 | 3.89%      |
| 2016  | 4   | 6944515.30           | 76,19,455.60 | -8.86%     |
| 2017  | 1   | 9490990.40           | 69,44,515.30 | 36.67%     |
| 2017  | 2   | 9717648.65           | 94,90,990.40 | 2.39%      |
| 2017  | 3   | 9855950.75           | 97,17,648.65 | 1.42%      |
| 2017  | 4   | 9903900.35           | 98,55,950.75 | 0.49%      |
| Total |     | 126014012.15         |              | Infinity   |

| Year  | Month Name | Sum of Gross Profit | Prev Month Profit | Mom Growth ▼ |
|-------|------------|---------------------|-------------------|--------------|
| 2014  | Jan        | 16,55,209.60        |                   | Infinity     |
| 2017  | Jan        | 22,80,971.20        | 16,62,761.80      | 37.18%       |
| 2016  | Mar        | 17,22,203.00        | 13,17,999.70      | 30.67%       |
| 2014  | Mar        | 18,29,450.30        | 14,18,857.10      | 28.94%       |
| 2015  | Dec        | 18,00,167.20        | 14,46,110.40      | 24.48%       |
| 2014  | Oct        | 17,53,017.60        | 14,54,128.20      | 20.55%       |
| 2014  | Dec        | 16,90,493.80        | 14,03,476.90      | 20.45%       |
| 2015  | Jul        | 20,47,150.00        | 17,34,819.50      | 18.00%       |
| 2016  | May        | 17,77,079.90        | 15,71,480.20      | 13.08%       |
| 2014  | Jul        | 18,96,424.50        | 16,97,036.00      | 11.75%       |
| 2015  | Sep        | 17,76,826.30        | 16,33,850.30      | 8.75%        |
| 2015  | Jun        | 17,34,819.50        | 15,99,531.70      | 8.46%        |
| 2016  | Dec        | 16,62,761.80        | 15,40,732.60      | 7.92%        |
| 2017  | Aug        | 23,50,872.90        | 21,82,624.40      | 7.71%        |
| 2017  | Jun        | 23,21,820.40        | 21,78,618.60      | 6.57%        |
| 2016  | Jul        | 18,08,421.80        | 17,09,514.50      | 5.79%        |
| 2015  | Oct        | 18,67,258.10        | 17,76,826.30      | 5.09%        |
| 2015  | Jan        | 17,65,150.40        | 16,90,493.80      | 4.42%        |
| 2014  | Jun        | 16,97,036.00        | 16,26,603.10      | 4.33%        |
| Total | •          | 8,68,87,854.40      | 15 10 660 10      | Infinity     |