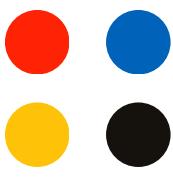


DEVELOPMENT OF ENTERPRISE RESOURCES PLANNING WEB-BASED SYSTEM FOR FLOWER SCENT SHOP

GROUP MEMBER:

Rodelas, Renee Madel L.

Vargas, Raim Emman D.



INTRODUCTION

In today's fast-paced business landscape, efficiency, accuracy, and seamless coordination are essential for sustainable growth. Enterprise Resources Planning system have revolutionized business management by integrating key processes such as inventory tracking, sales monitoring, and financial reporting into a centralized platform. This technology enables organization to automate workflows, reduce operational inefficiencies, and make-data driven decision in real life.

By eliminating manual processes and improving accessibility, an ERP system enhances productivity and minimizes errors that can lead to financial losses. It provides businesses with the tools needed to adapt to market demands, improve customer services and optimize resources management. As industries continue to evolve, adopting an ERP system is no longer just an advantage it is necessity for companies aiming to scale and remain competitive.

HISTORICAL BACKGROUND OF THE TARGET SUBJECT

- **HISTORICAL BACKGROUND**

The Flower Scents, a large floral company based in Dasmariñas, Cavite and founded in 2015 by CEO Juan Dela Cruz, is known for high-quality fresh flowers and elegant arrangements for weddings, events, and personal celebrations. The company gained recognition for its craftsmanship and customer satisfaction, expanding its client base to include event organizers, hotels, and corporate offices. With a strong presence in both physical stores and digital platforms through social media marketing, The Flower Scents continues to grow by adopting modern business solutions and technology to enhance customer experience and maintain its leadership in the floral industry..

HISTORICAL BACKGROUND OF THE TARGET SUBJECT

- **COMPANY TYPE AND NATURE**

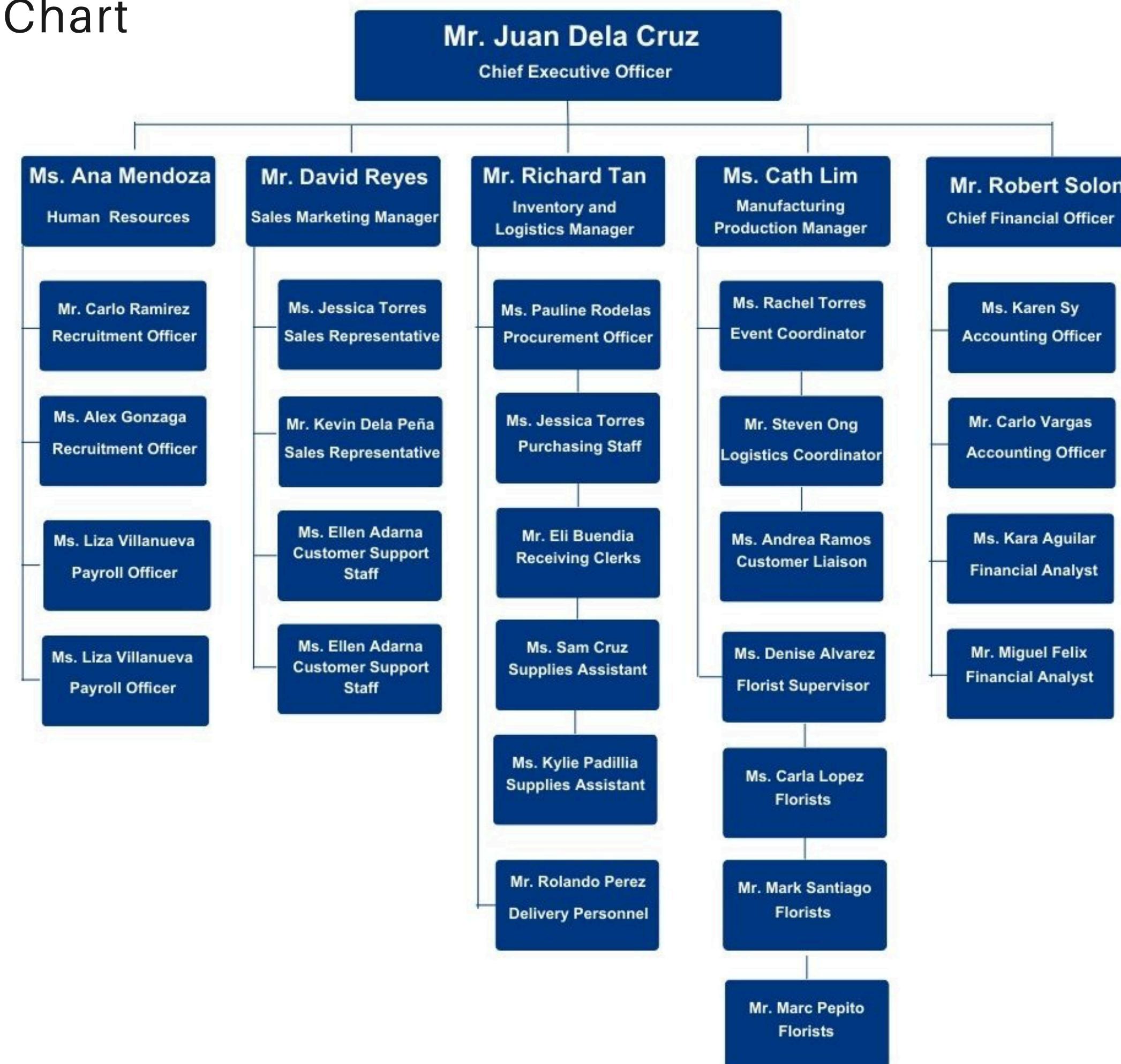
The Flower Scents is a large-scale floral corporation led by CEO Juan Dela Cruz, specializing in the production, distribution, and retail of fresh flowers and arrangements. Operating under the product and wholesale industry, it serves both individual and business clients like event organizers, hotels, and offices. The company has evolved from traditional retail and social media marketing to adopting advanced inventory management, digital sales platforms, and enterprise solutions to enhance efficiency and customer service.

HISTORICAL BACKGROUND OF THE TARGET SUBJECT

- **SIZE AND STRUCTURE**

The Flower Scents currently operates with a workforce of over 40 employees across its different business functions. The company maintains a medium-scale operation, combining in-store retail sales with an expanding digital presence. It has structured its workforce into key departments, including sales, marketing, finance, customer service, operations, and logistics, ensuring each unit supports the company's day-to-day activities. The company also hires seasonal staff during peak seasons to accommodate increased demand for floral products and services.

Organizational Chart



STATEMENT OF THE PROBLEM

CRM (Customer Relationship Management)

- Customer orders and inquiries are recorded on paper, leading to lost or incomplete data.
- No centralized system to track customer preferences and purchase history.
- Poor coordination between sales staff and event coordinators results in missed bookings.
- Lack of automated follow-ups and promotional offers for loyal customers.
- Customer complaints arise from order mix-ups and delayed responses.

STATEMENT OF THE PROBLEM

Finance

- Manual recording of sales results in errors and financial inconsistencies.
- No real-time monitoring of revenue, expenses, and profit margins.
- Invoicing and payment processing are delayed because of paper transactions.
- Difficulty in managing supplier payments and monitoring outstanding balances.
- No automated financial reporting, making business analysis time-consuming.

STATEMENT OF THE PROBLEM

HRM (Human Resource Management)

- Employee attendance is tracked through manual logbooks, leading to inaccuracies.
- Payroll calculations are done manually, increasing the risk of salary errors.
- No automated scheduling system, making shift assignments inefficient.
- Employee records, including contracts and benefits, are stored in paper files.
- Lack of performance tracking makes it difficult to assess employee productivity.

STATEMENT OF THE PROBLEM

Manufacturing (Flower Arrangement & Production)

- No standardized system for tracking materials used in custom flower arrangements.
- Orders are scheduled manually, causing production delays and missed deadlines.
- Overuse of materials due to lack of inventory coordination leads to waste.
- Challenge in handling bulk flower orders for events.
- Last-minute event changes are not easy to accommodate as a result of stiff manual planning.

STATEMENT OF THE PROBLEM

SCM (Supply Chain Management)

- Inventory levels are manually updated, causing stock shortages or over-purchasing.
- No real-time visibility on supplier deliveries, leading to delays in restocking.
- Manual stock replenishment makes it hard to anticipate demand for peak seasons.
- Difficulty in managing bulk flower orders for special events.
- Lack of automated alerts for expiring or low-stock flowers.

OBJECTIVE OF THE STUDY

CRM (Customer Relationship Management)

- Allowing customers to create online accounts securely stores their orders and inquiries in a centralized database, reducing data loss and enabling easy access to order history.
- Centralize customer data to improve tracking of orders, preferences, and purchase history.
- Enhance coordination between sales staff and event coordinators to prevent missed bookings.
- Implement automated follow-ups and loyalty promotions.
- Improve handling of customer complaints by providing accurate and timely order information.

OBJECTIVE OF THE STUDY

Finance

- Automate sales recording to minimize errors and ensure financial accuracy.
- Enable real-time monitoring of revenue, expenses, and profit margins.
- Streamline invoicing and payment processing through digital transactions.
- Improve management of supplier payments and outstanding balances.
- Generate automated financial reports for faster and more reliable business analysis.

OBJECTIVE OF THE STUDY

Human Resources Management

- Automate attendance tracking to ensure accuracy.
- Simplify payroll processing and reduce salary computation errors.
- Digitize employee records for easier management of contracts and benefits.
- Implement an automated scheduling system to optimize shift assignments.
- Introduce performance tracking tools to assess employee productivity.

OBJECTIVE OF THE STUDY

Manufacturing

- To establish a standardized tracking system for monitoring materials used in custom flower arrangements.
- To digitize production scheduling to minimize delays and avoid missed deadlines.
- To improve inventory coordination in order to reduce material waste and control costs.
- To develop an efficient process for handling bulk flower orders for large events.
- To increase production flexibility to accommodate last-minute event changes effectively.

OBJECTIVE OF THE STUDY

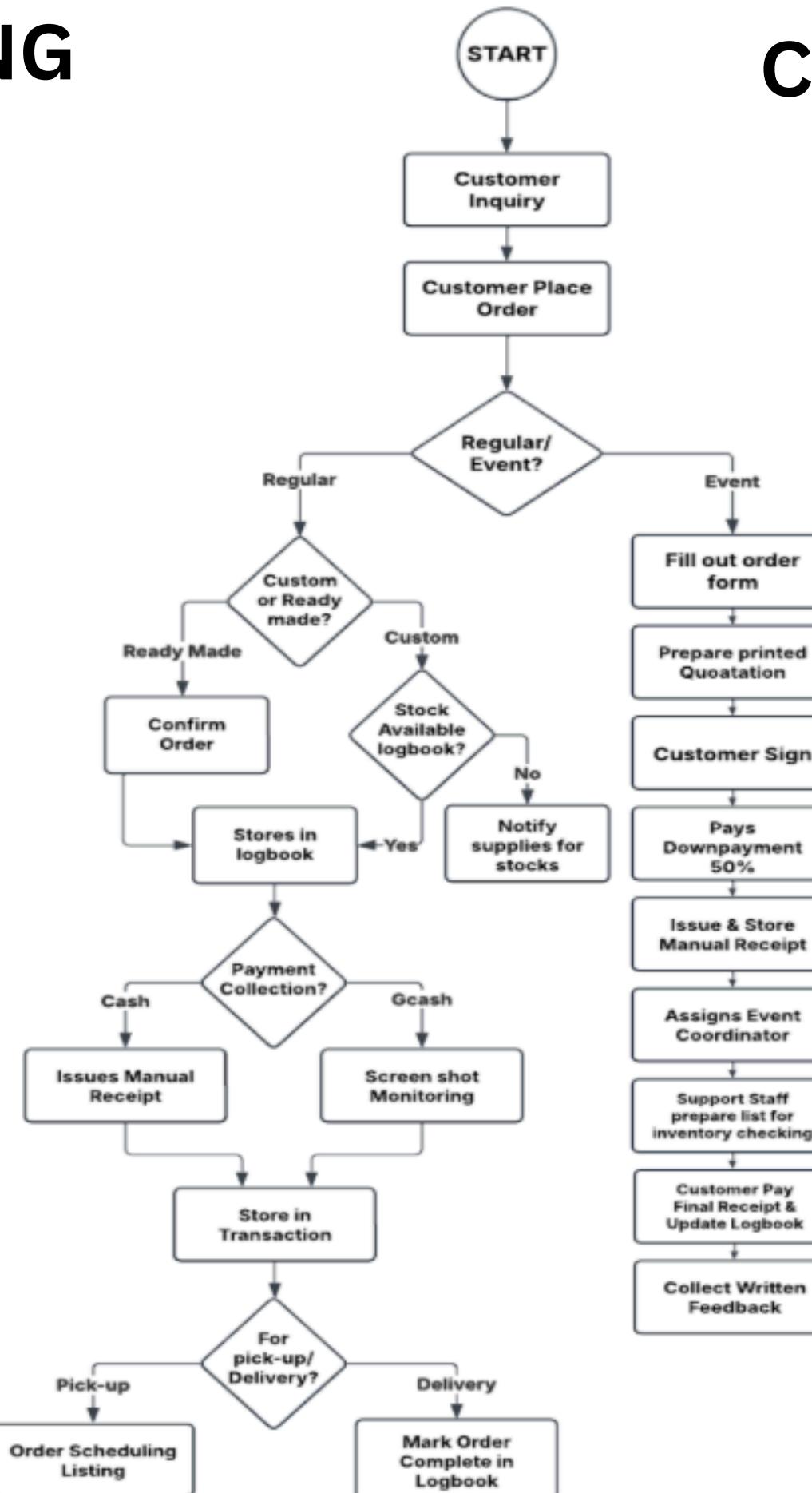
Supply Chain Management

- Automate inventory updates to prevent stock shortages and over-purchasing.
- Provide real-time visibility on supplier deliveries to avoid restocking delays.
- Improve forecasting and stock replenishment for peak demand periods.
- Simplify management of bulk flower orders and ensure timely fulfillment.
- Set up automated alerts for expiring or low-stock items.

Overall proposed



CRM EXISTING



CRM PROPOSED



Figure 1 . Existing of CRM Process

Figure 2 . Porposed of CRM Process

FINANCE EXISTING

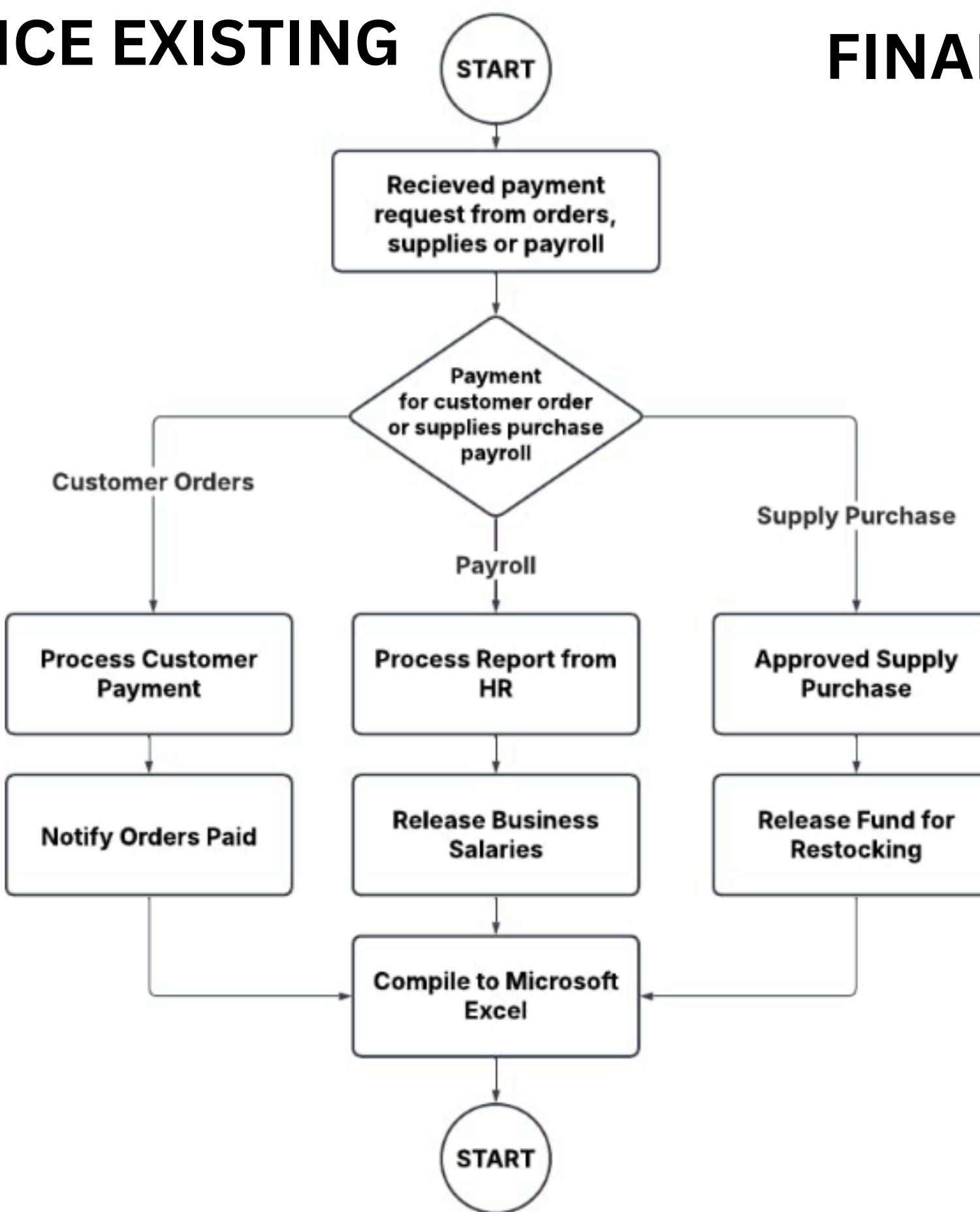


Figure 3. Existing Finance and Accounting Process

FINANCE PROPOSED

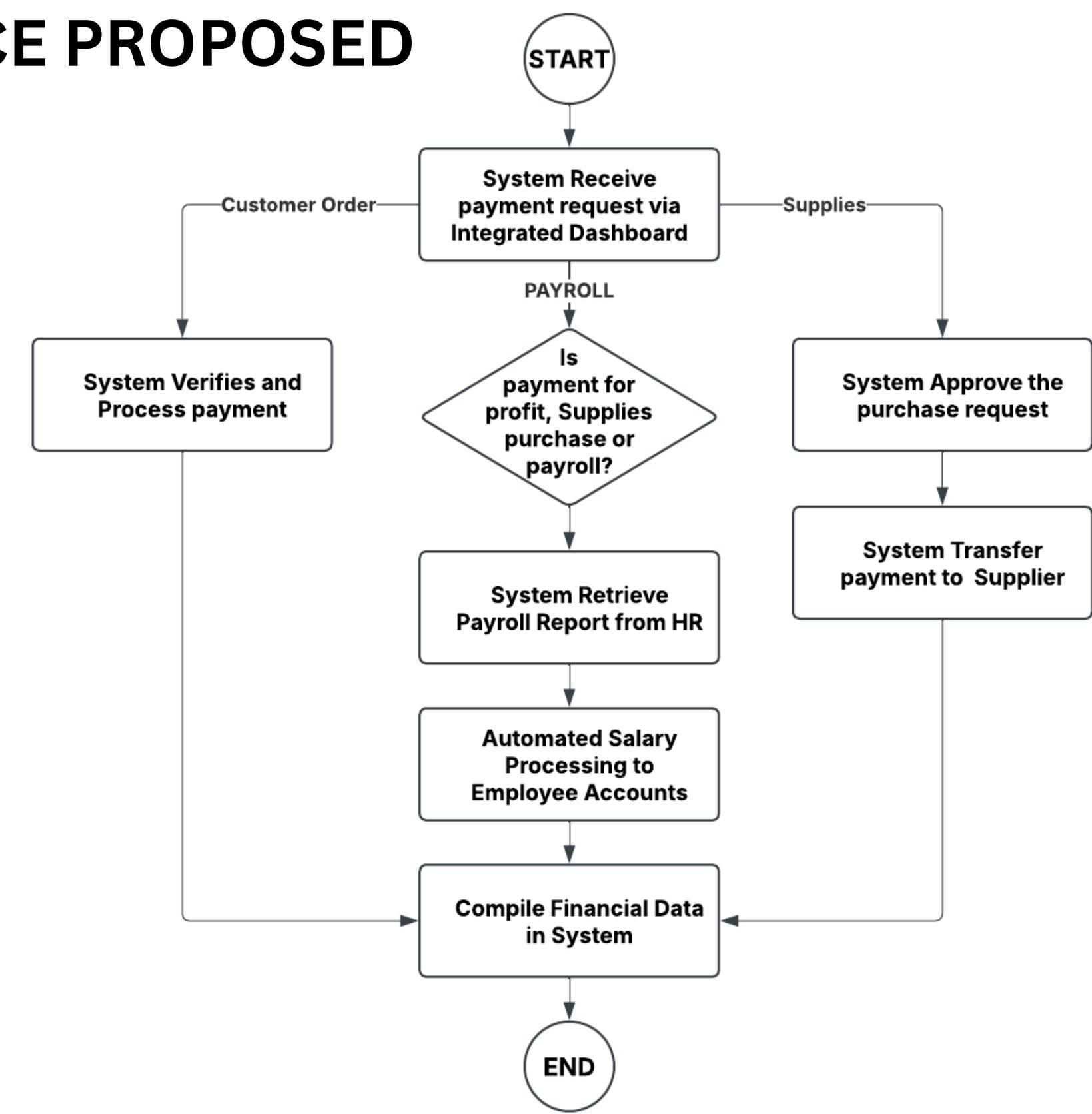


Figure 4. Proposed Finance and Accounting Process

HR EXISTING

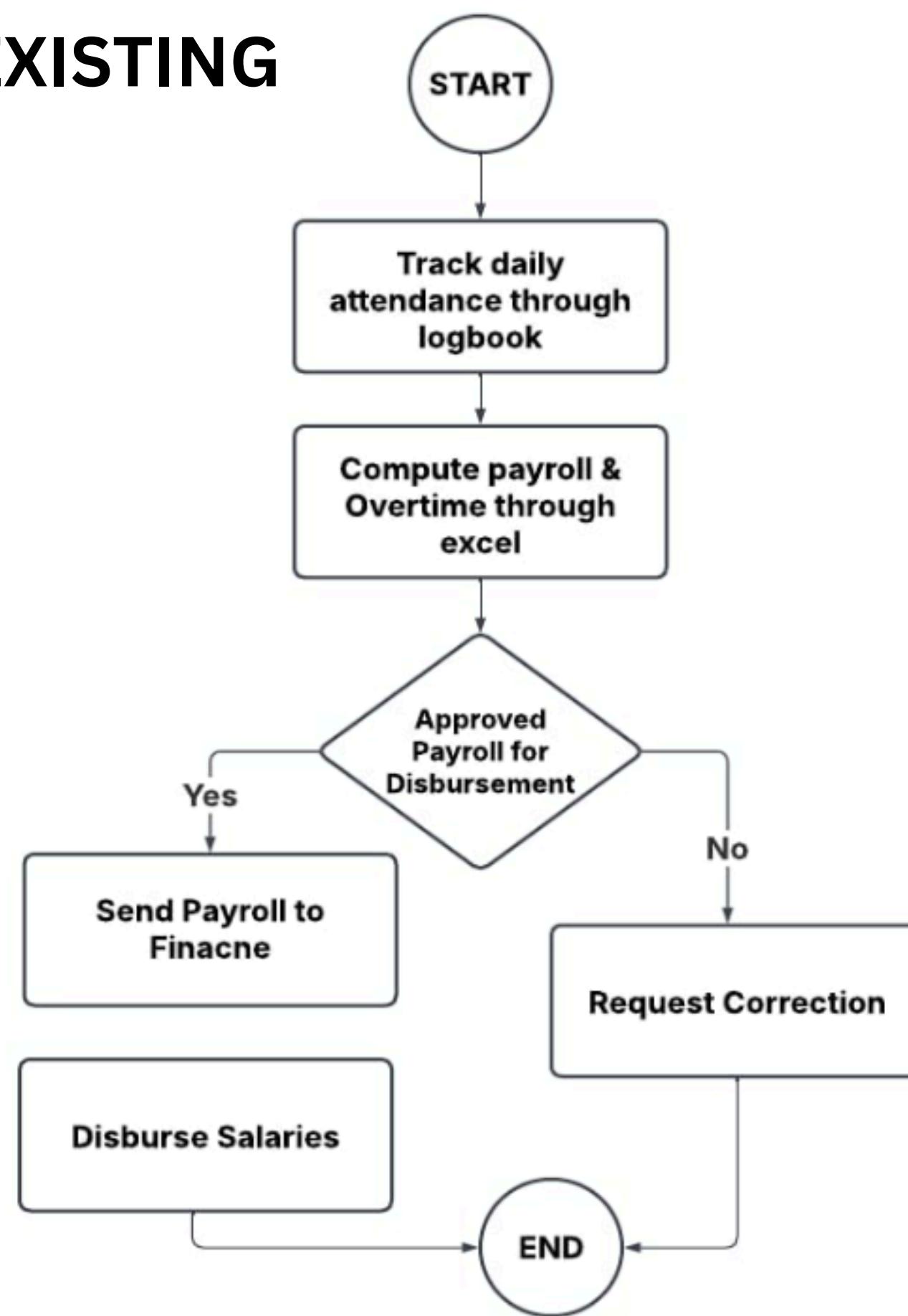


Figure 5.Existing Human Resource Attendance Process

HR EXISTING

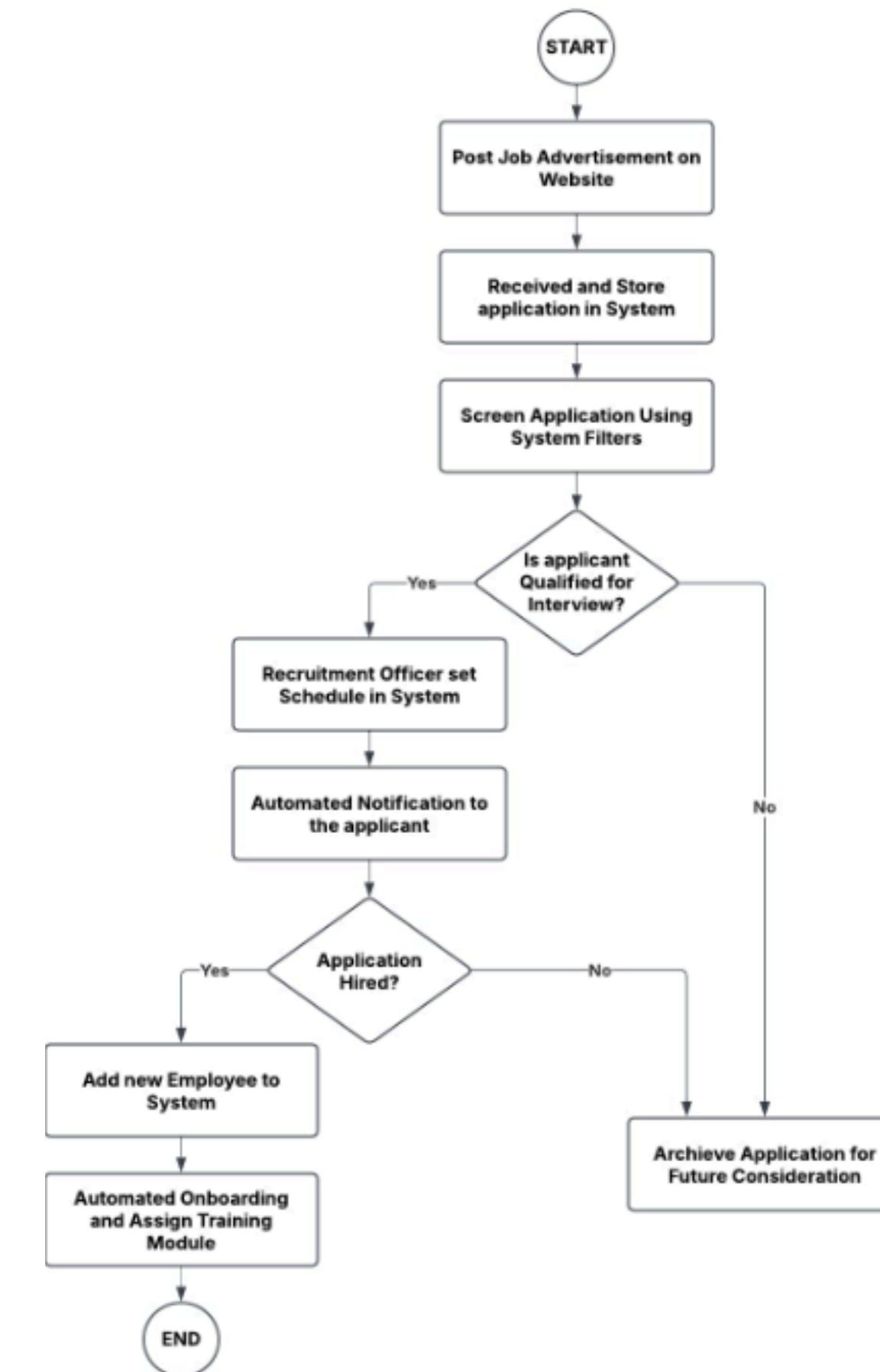
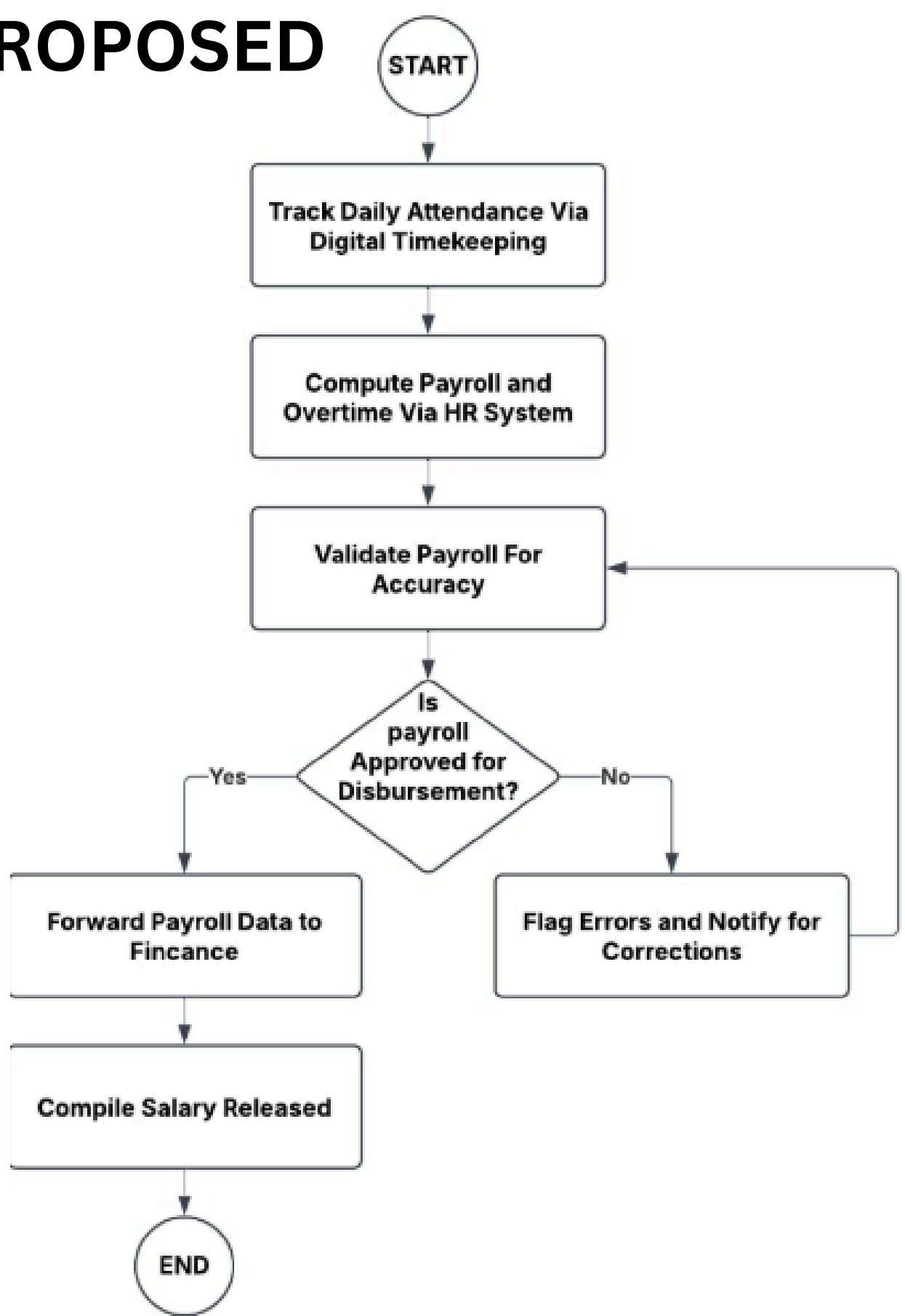


Figure 6.Existing Human Resource Recruitment Process

HR PROPOSED



HR PROPOSED

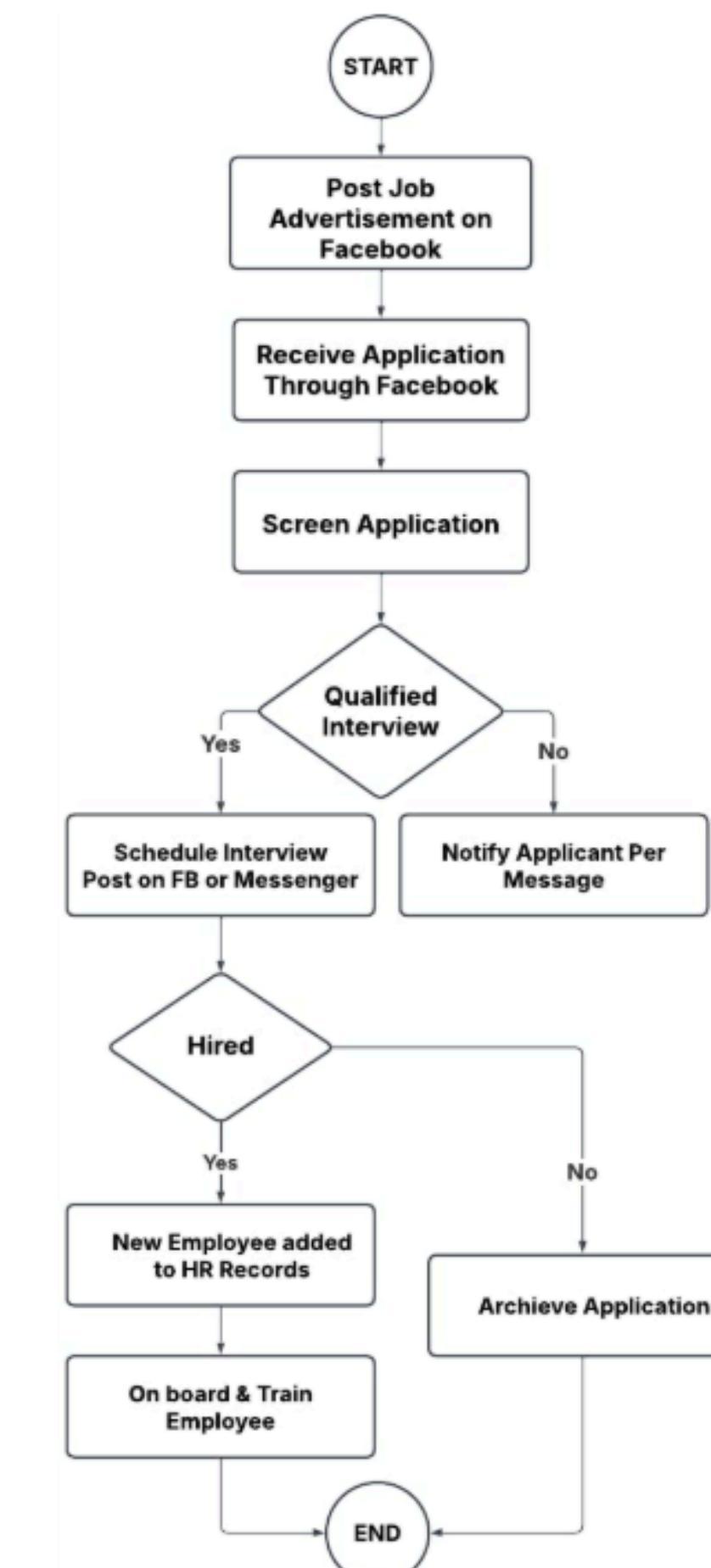
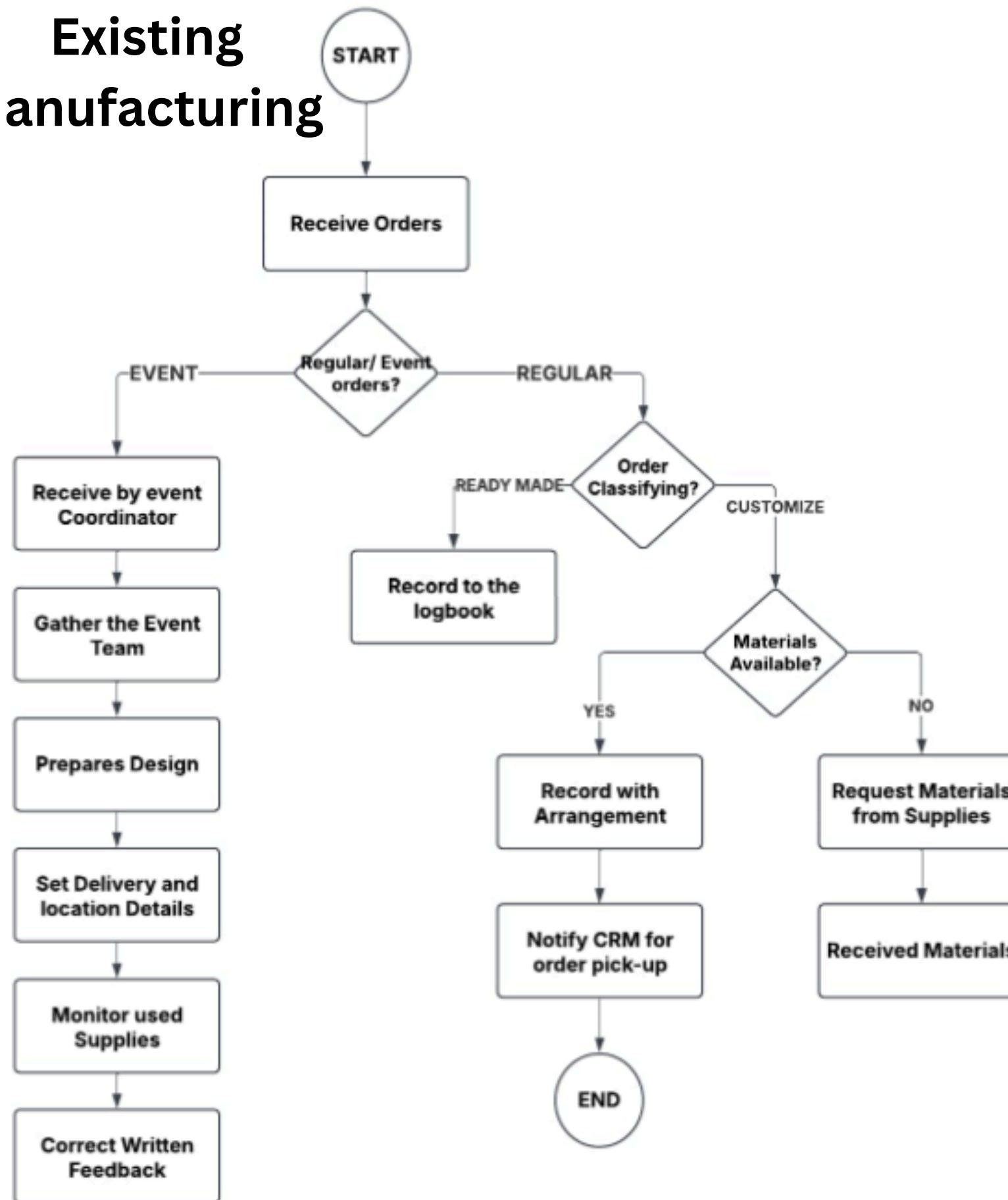


Figure 7 .Proposed Human Resource Attendance Process

Figure 8. Proposed Human Resource Attendance Process

Existing Manufacturing



Proposed Manufacturing

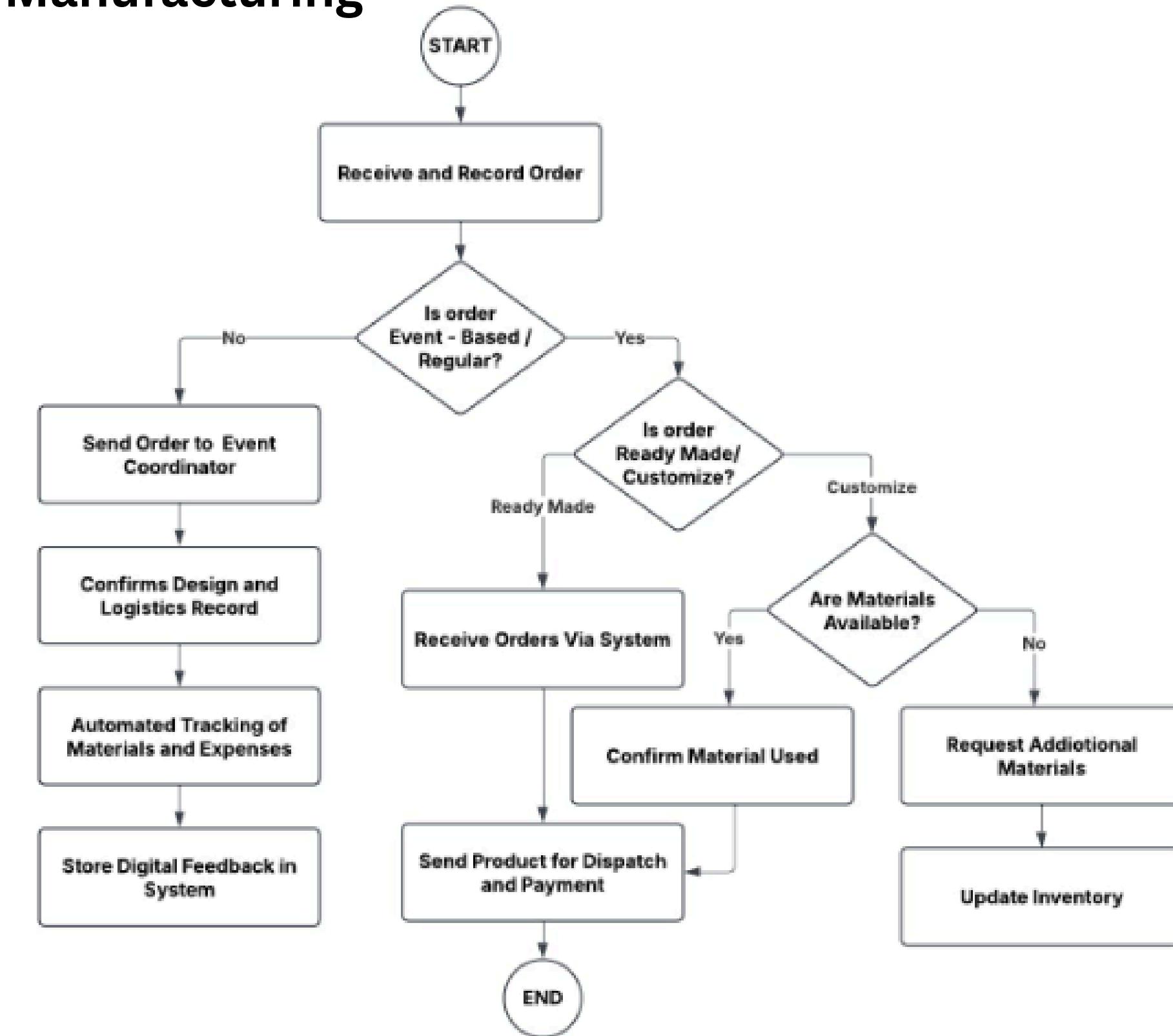


Figure 9. Existing of Manufacturing Management Process

Figure 10. Proposed of Manufacturing Management Process

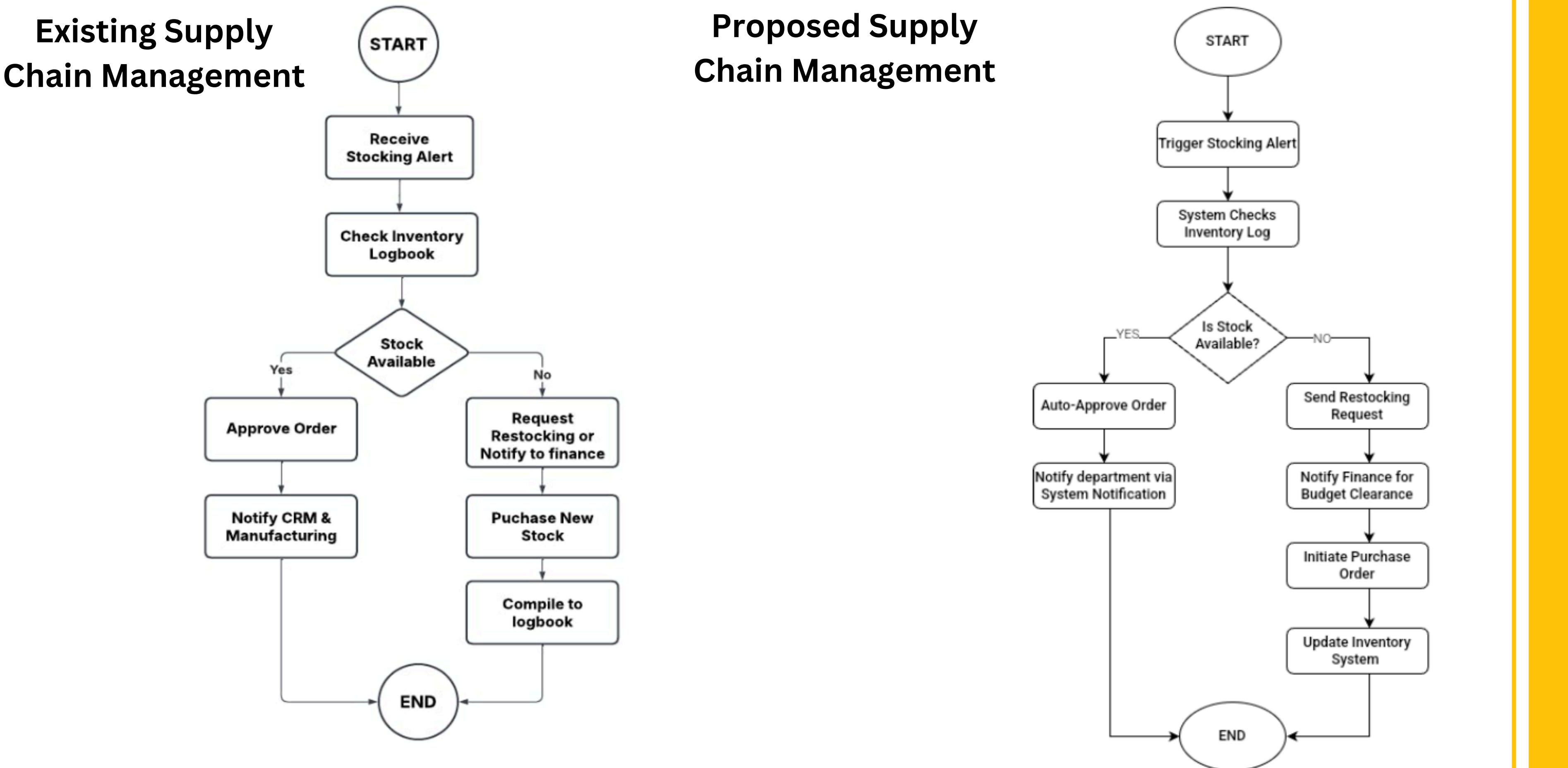


Figure 11. Existing of Supply Chain Management

Figure 12. Proposed of Supply Chain Management

Context Diagram

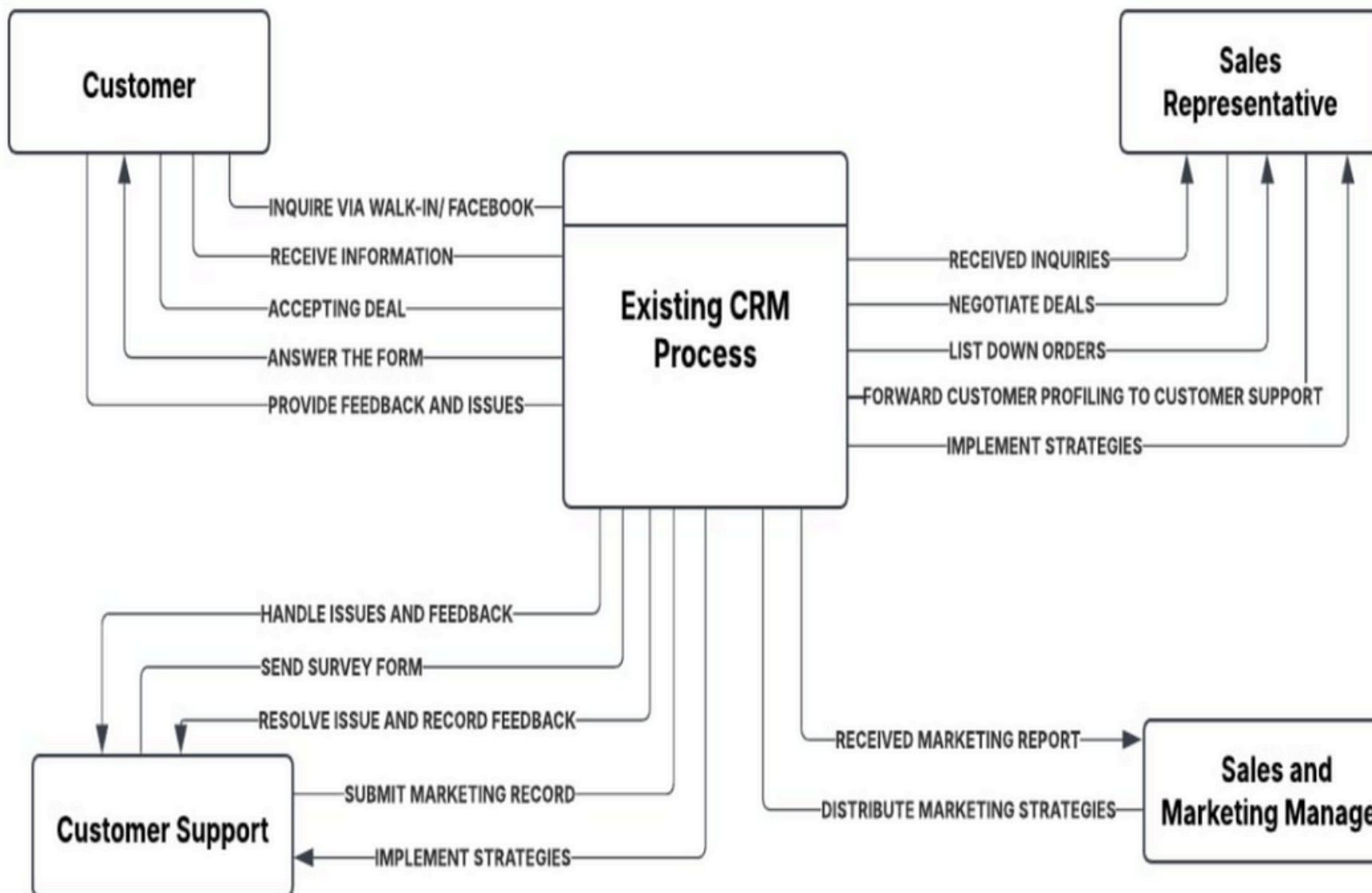


Figure 13. The Existing Context Diagram of Customer Relationship Management

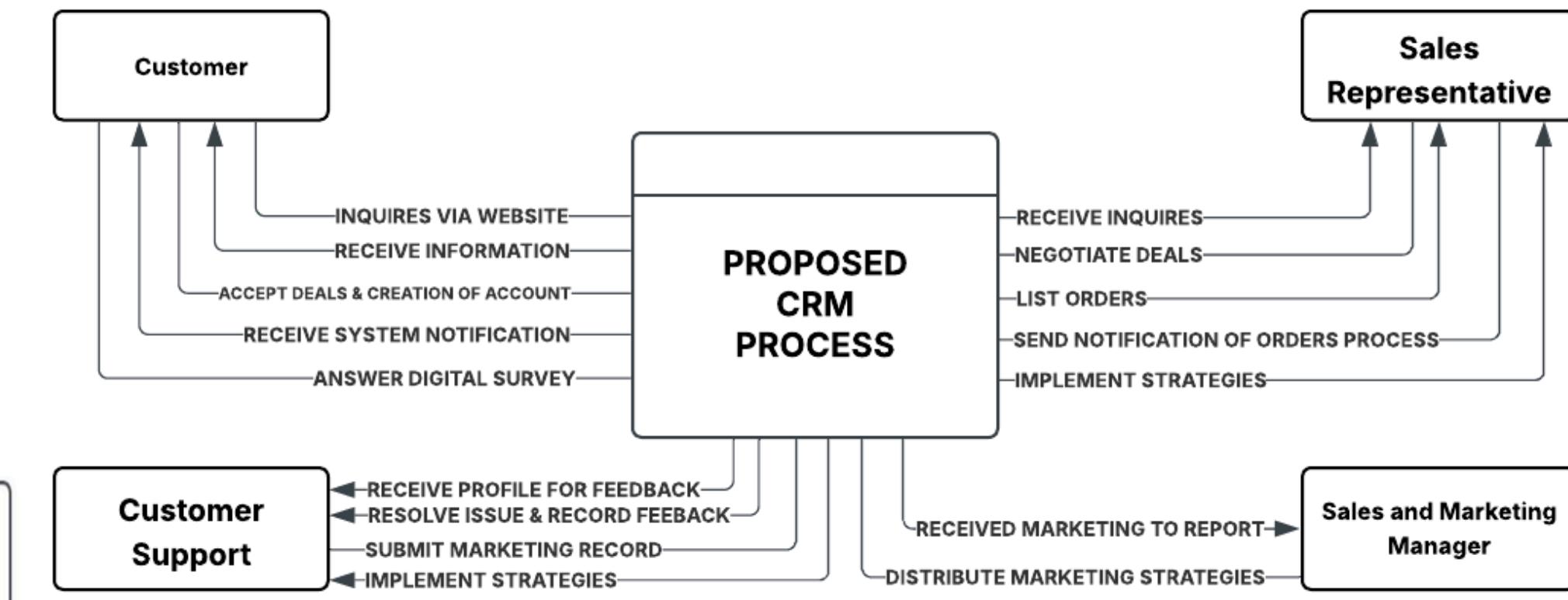


Figure 14 Proposed Context Diagram of Customer Relationship Management.

Context Diagram Existing

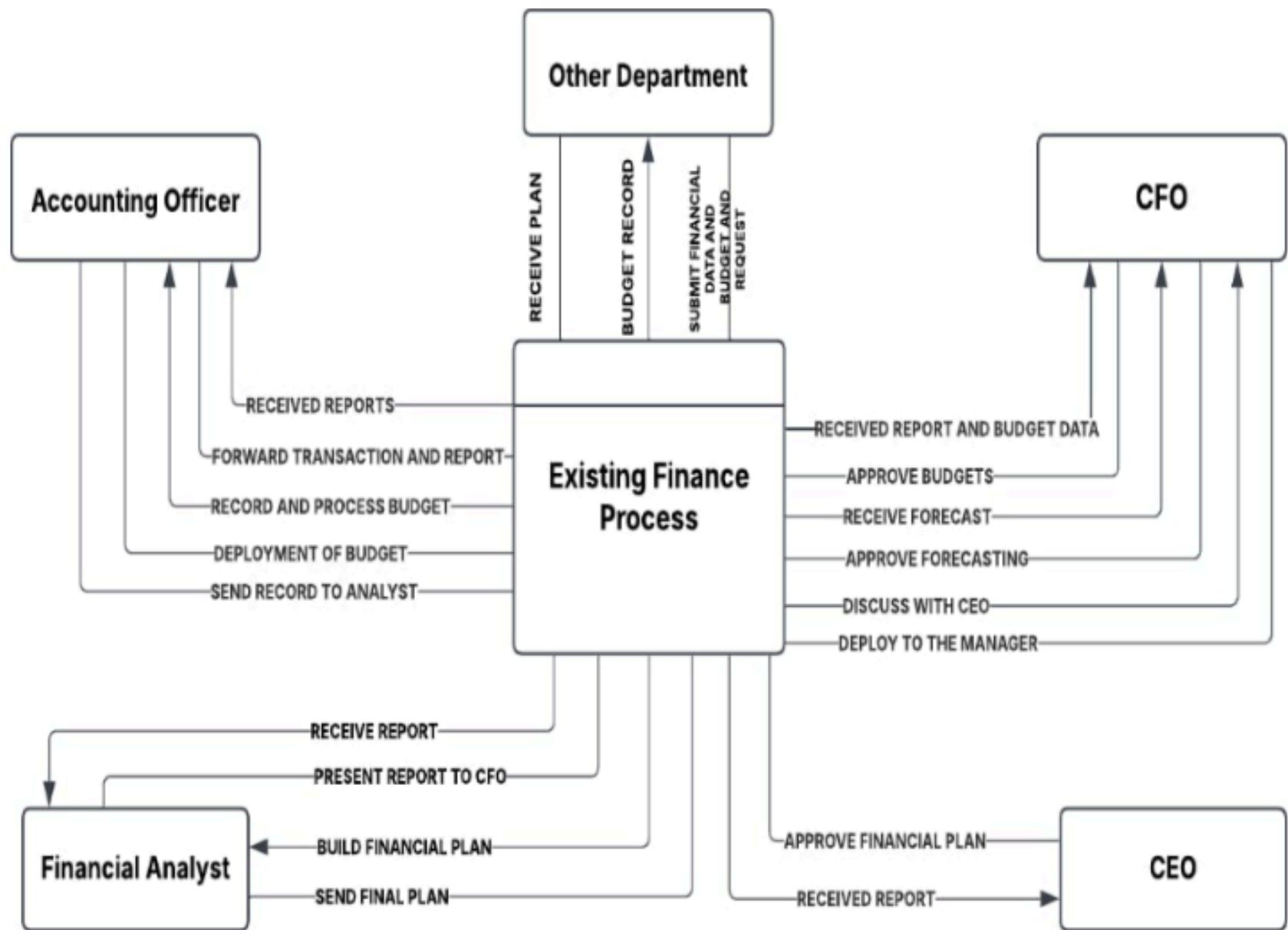


Figure 15. The Existing Context Diagram of Finance and Accounting Department

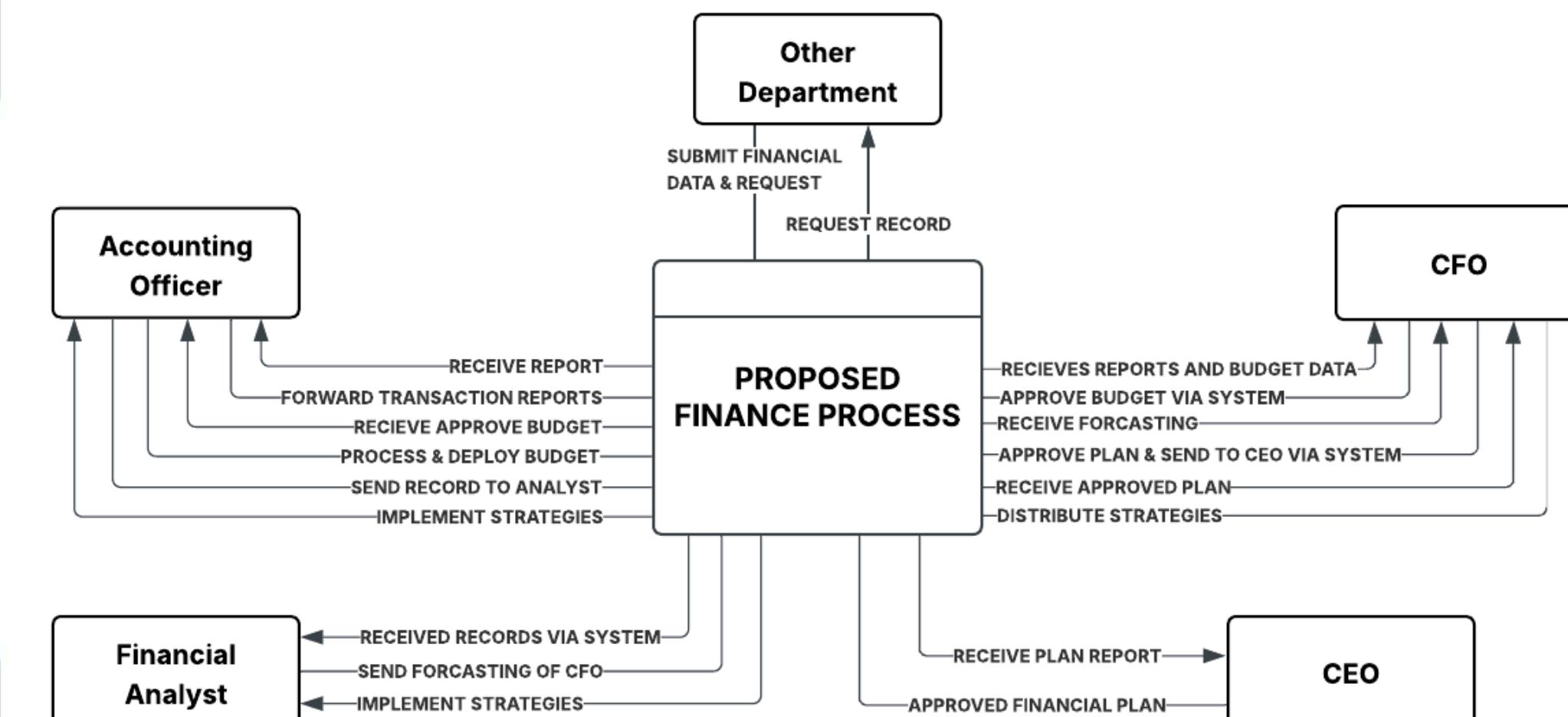


Figure 16. The Proposed Context Diagram of Finance

Context Diagram Existing

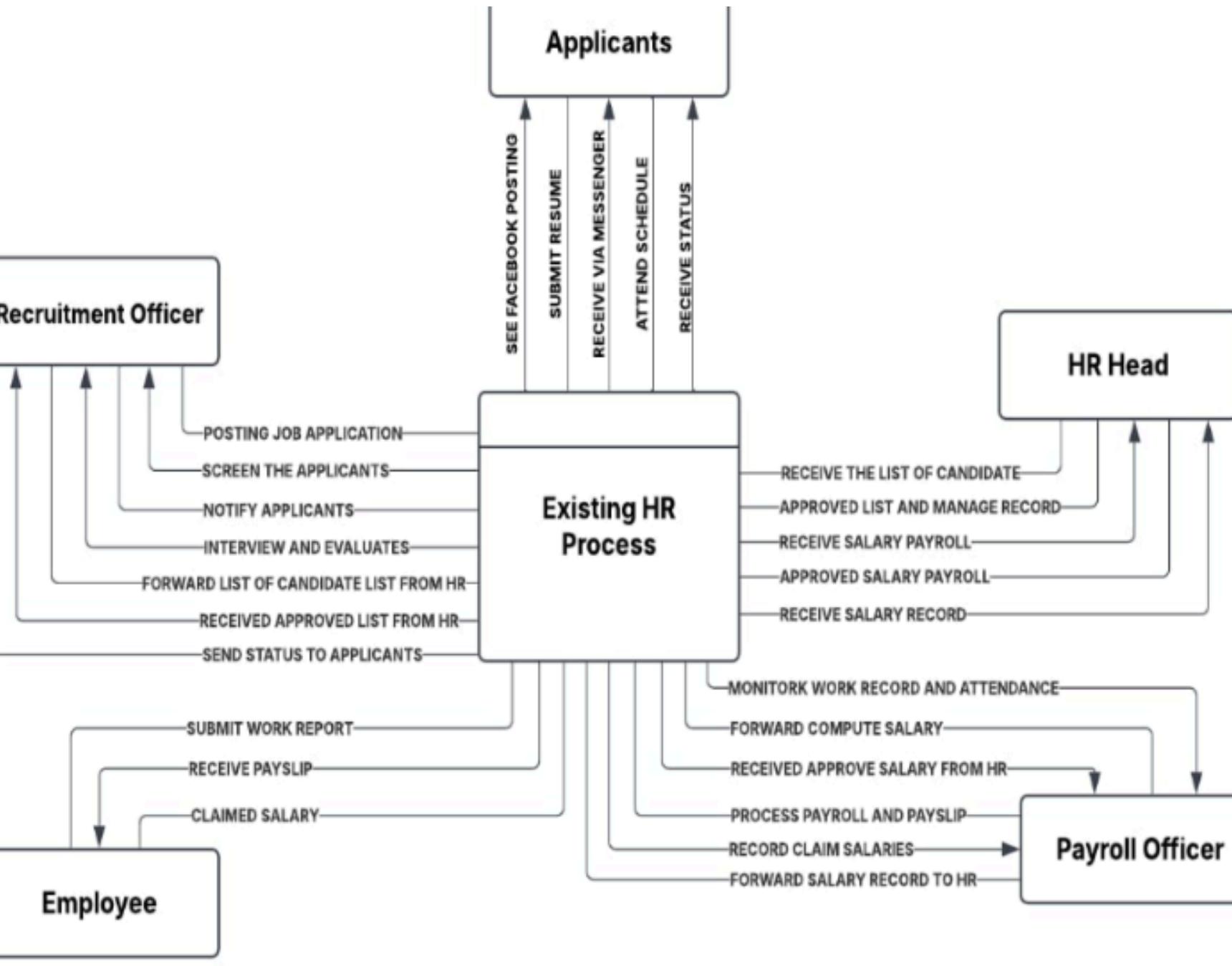


Figure 17. The Existing Context Diagram of Human Resource Management

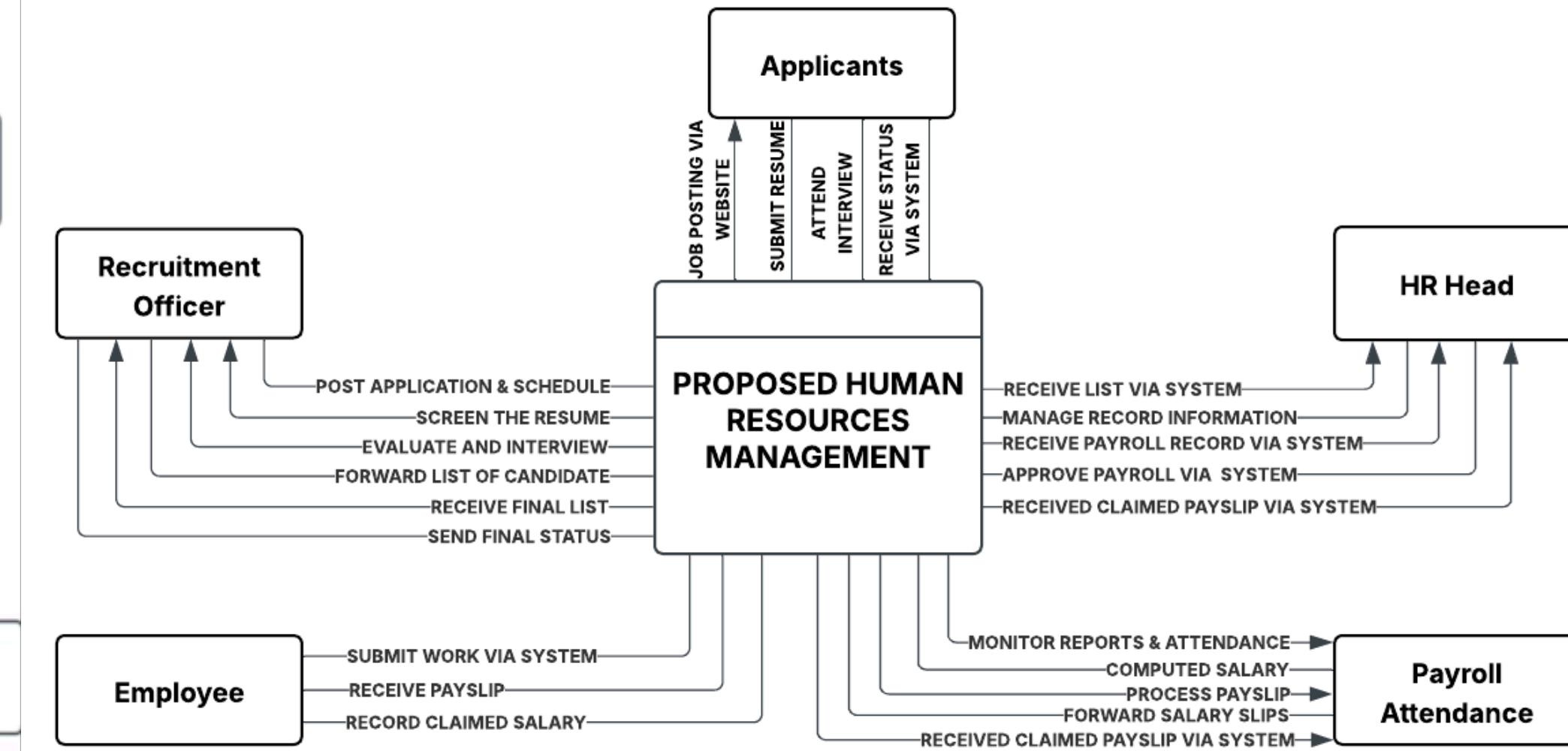


Figure 18. The Proposed Human Resources Management Context Diagram

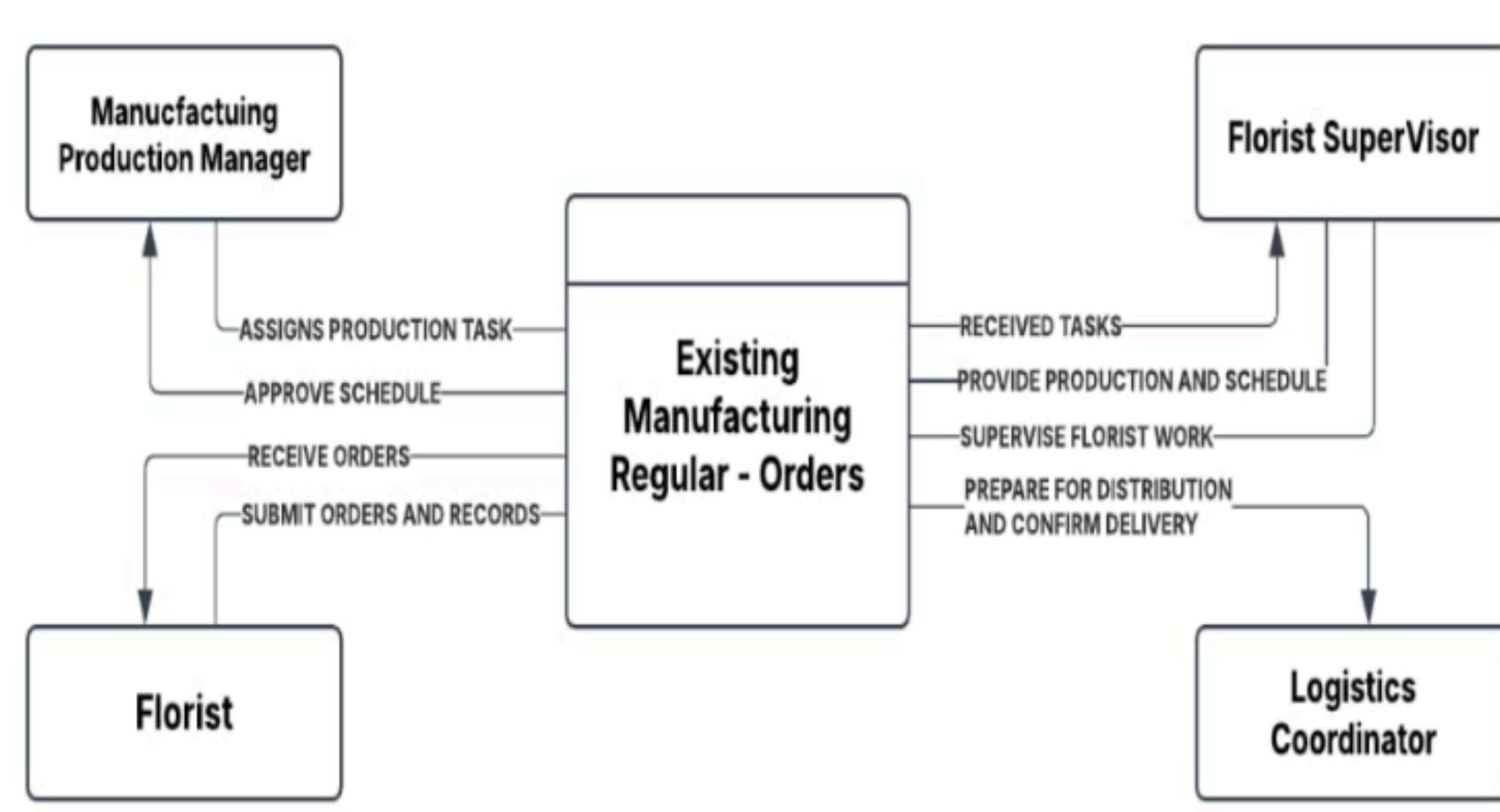


Figure 19. The Existing Context Diagram of Manufacturing Process-Regular Orders

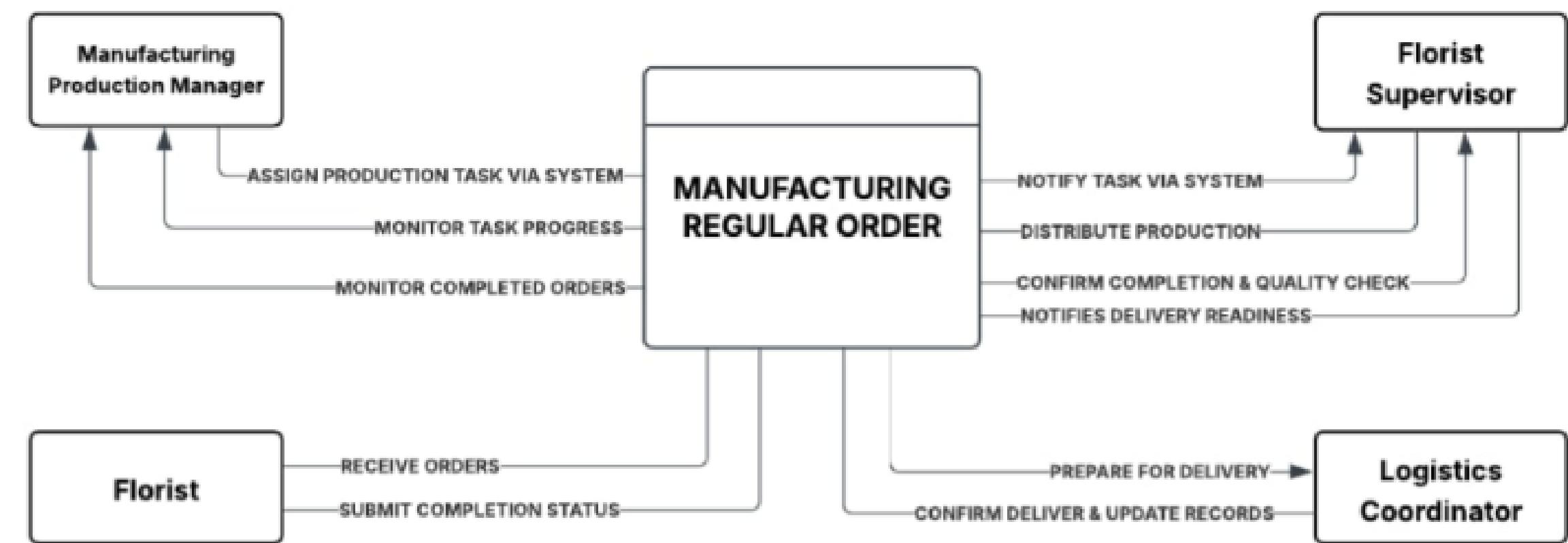
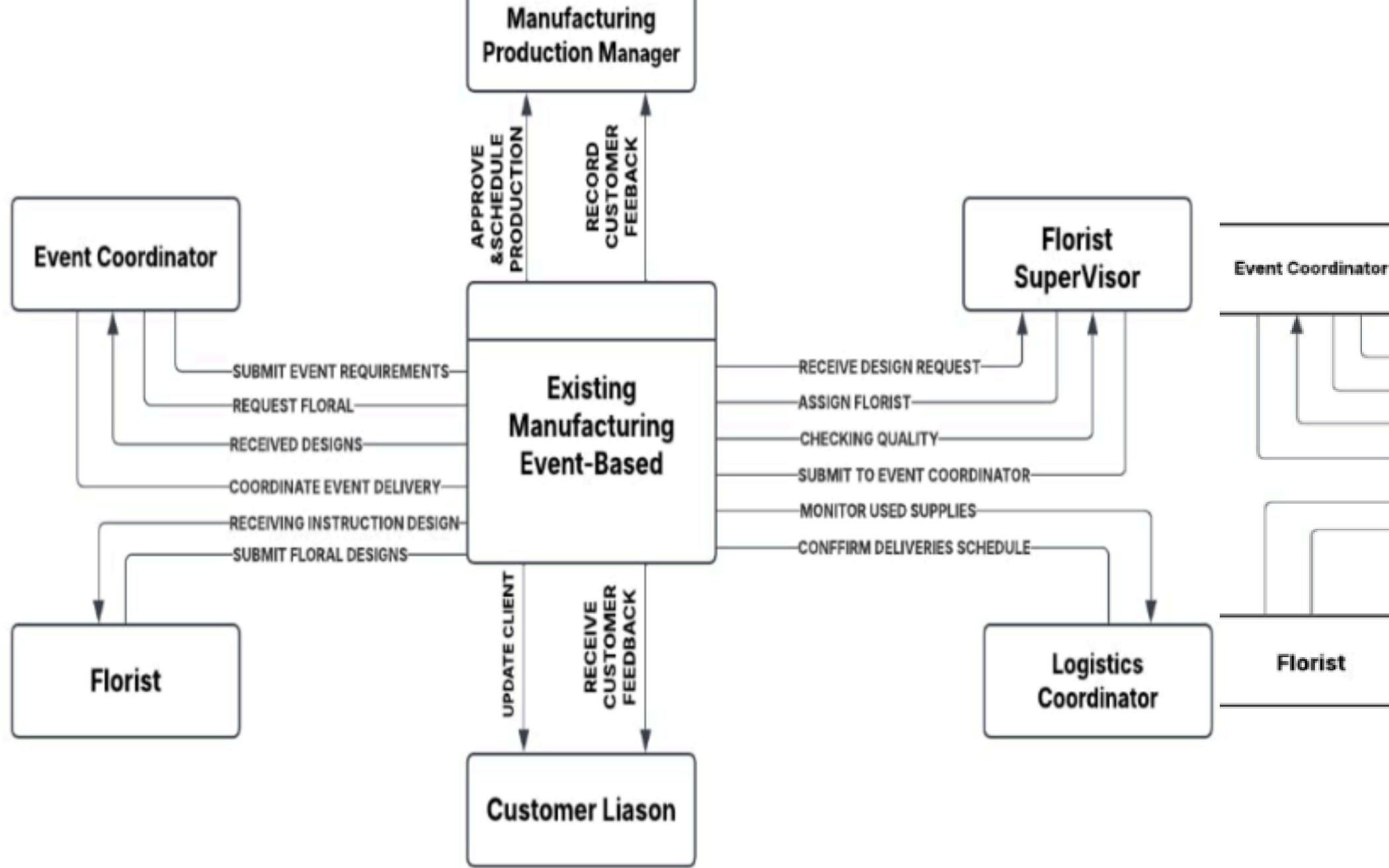


Figure 20. The Proposed Manufacturing Regular Orders Context Diagram



The Existing 21. Context Diagram of Manufacturing Process-Event Orders

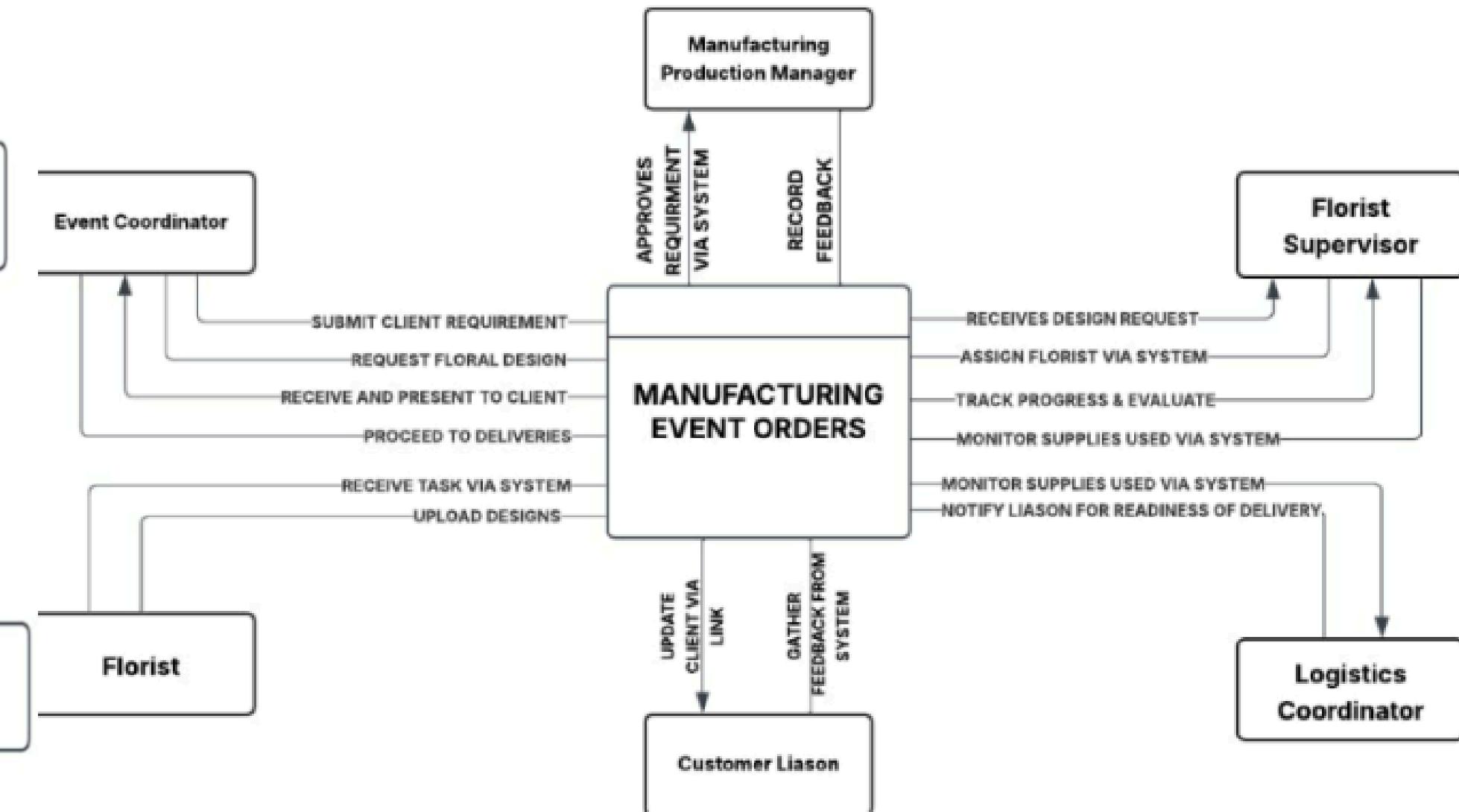
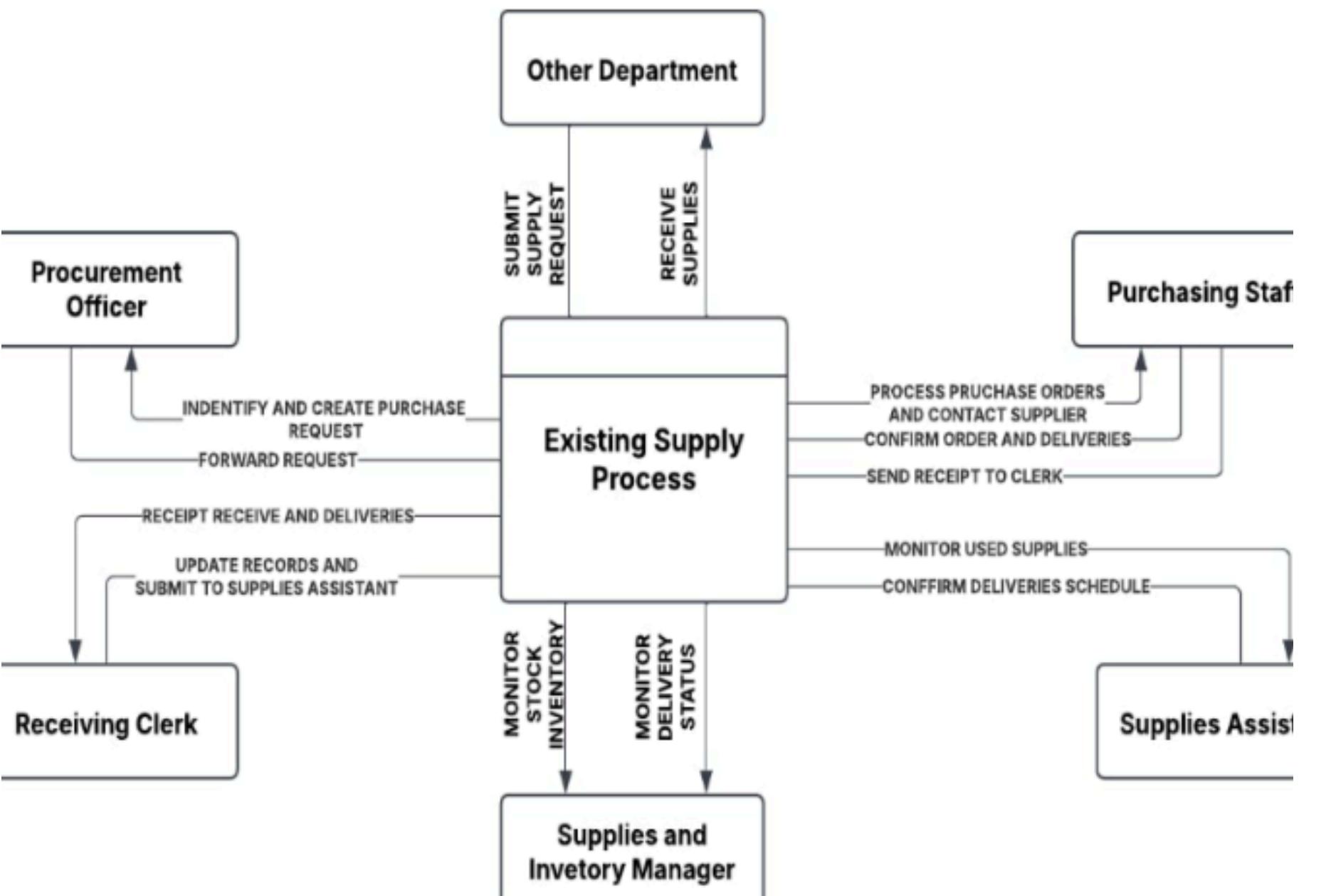


Figure 22. The Proposed Manufacturing Event Orders Context Diagram



The Existing 23. Context Diagram of Supply Chain Management

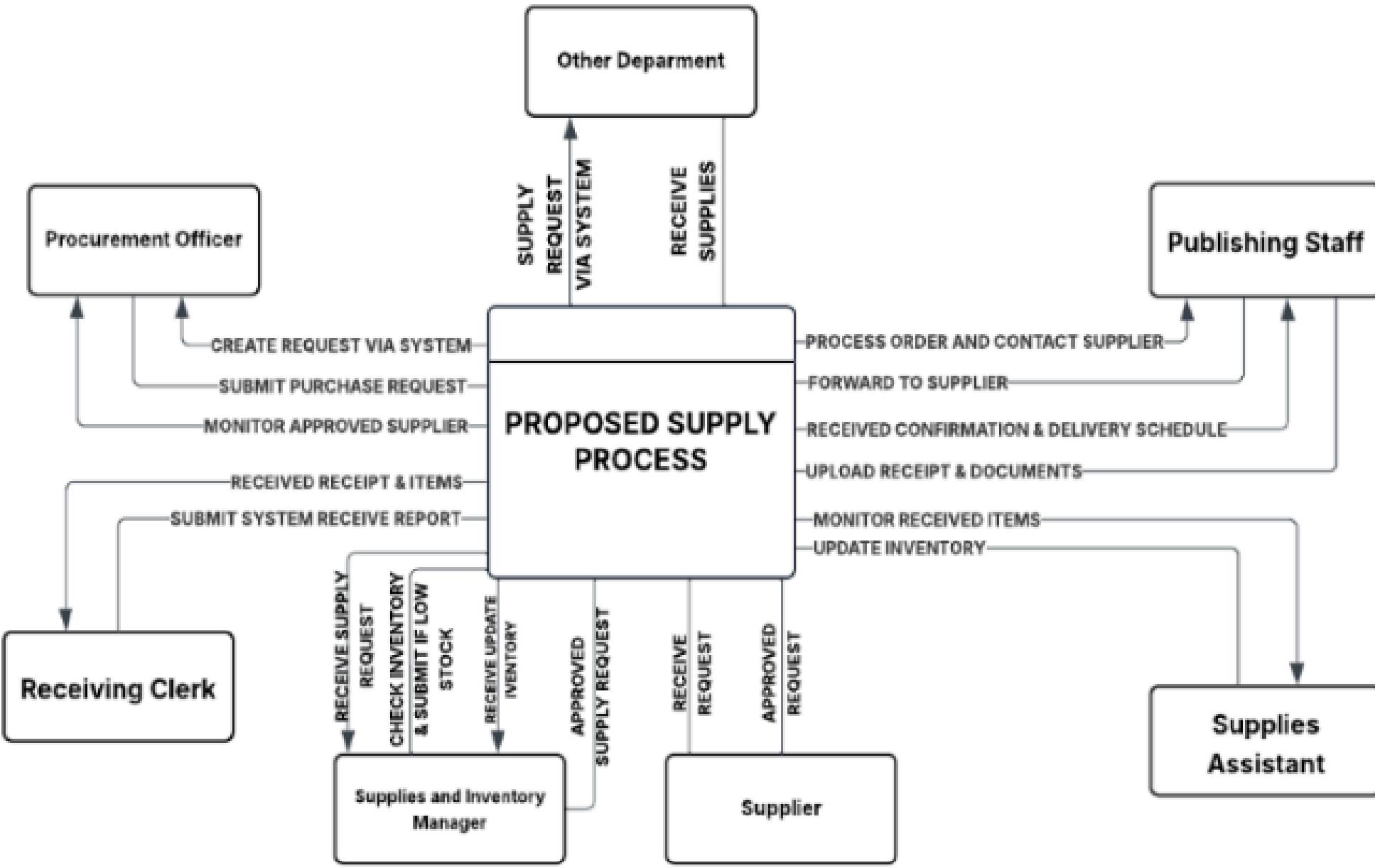


Figure 24. The Proposed Supply Process Context Block Diagram

BLOCK DIAGRAM

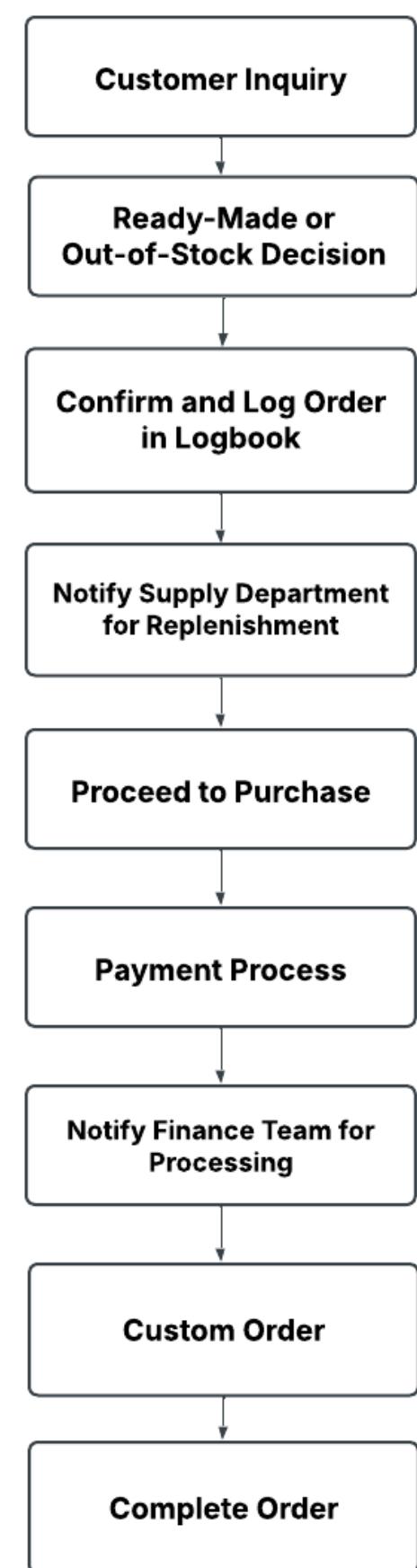


Figure 25. Existing of block diagram of CRM

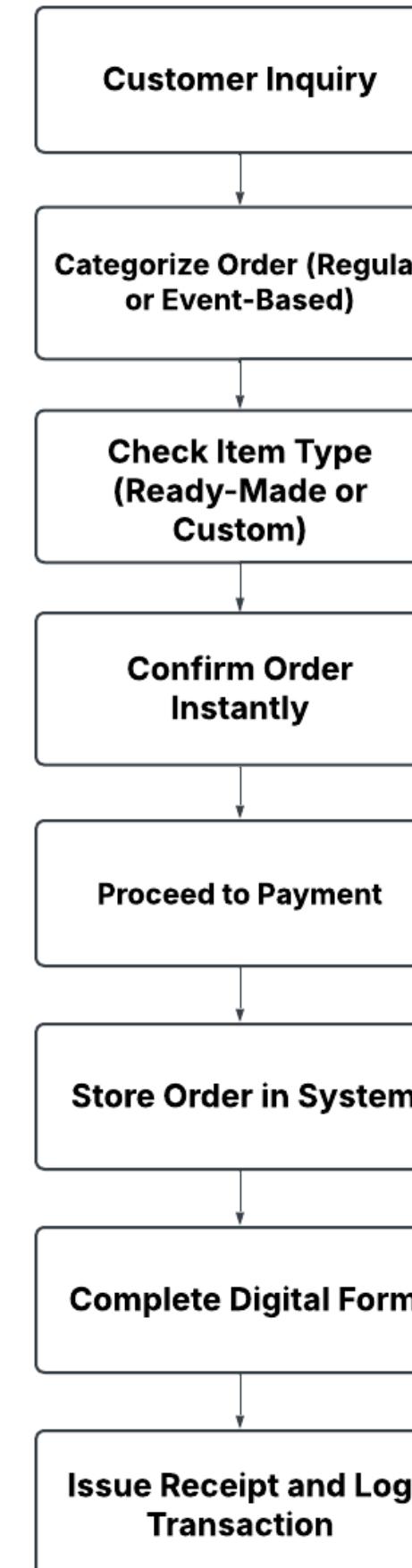


Figure 26. Proposed of block diagram of CRM

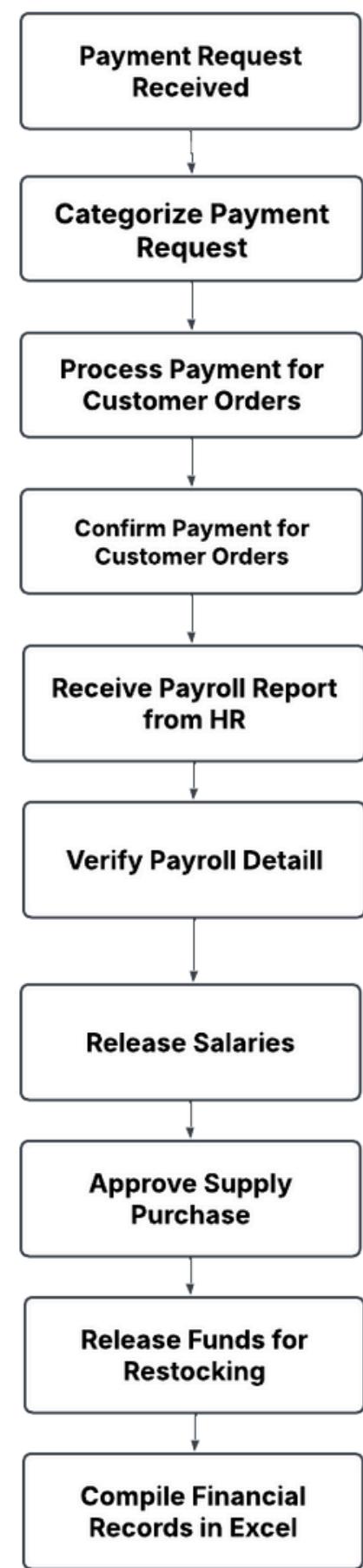


Figure 27. Existing of block diagram of Finance

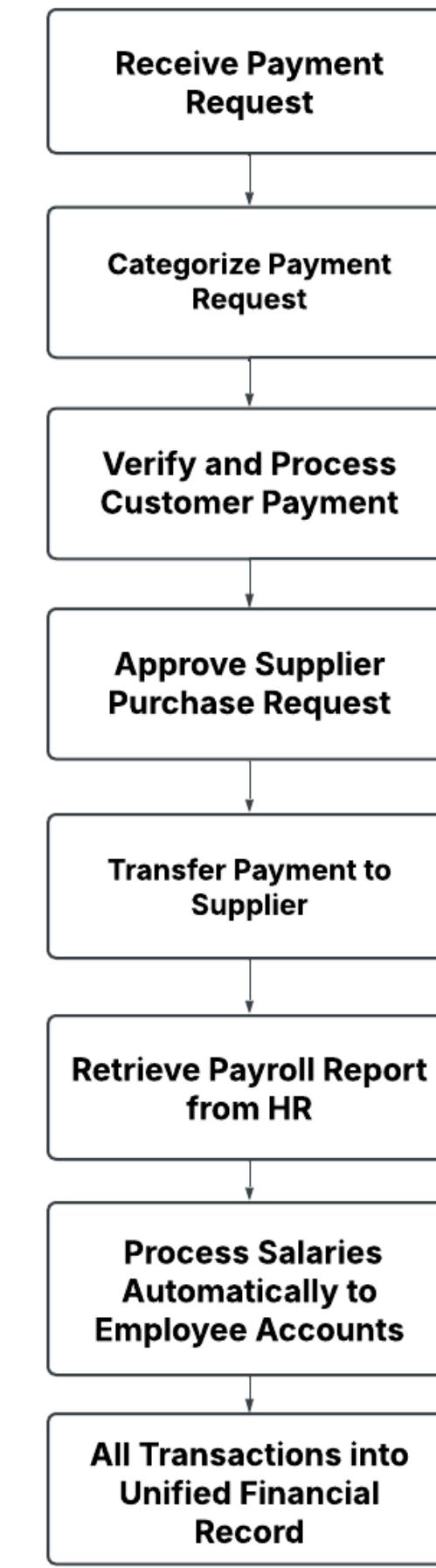


Figure 28. Proposed of Block Diagram finance

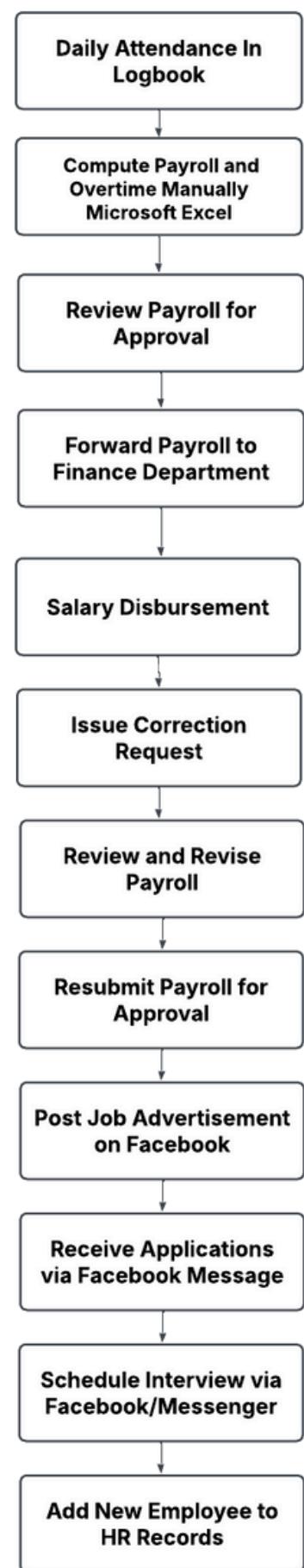


Figure 29. Existing of block diagram of Human Resources

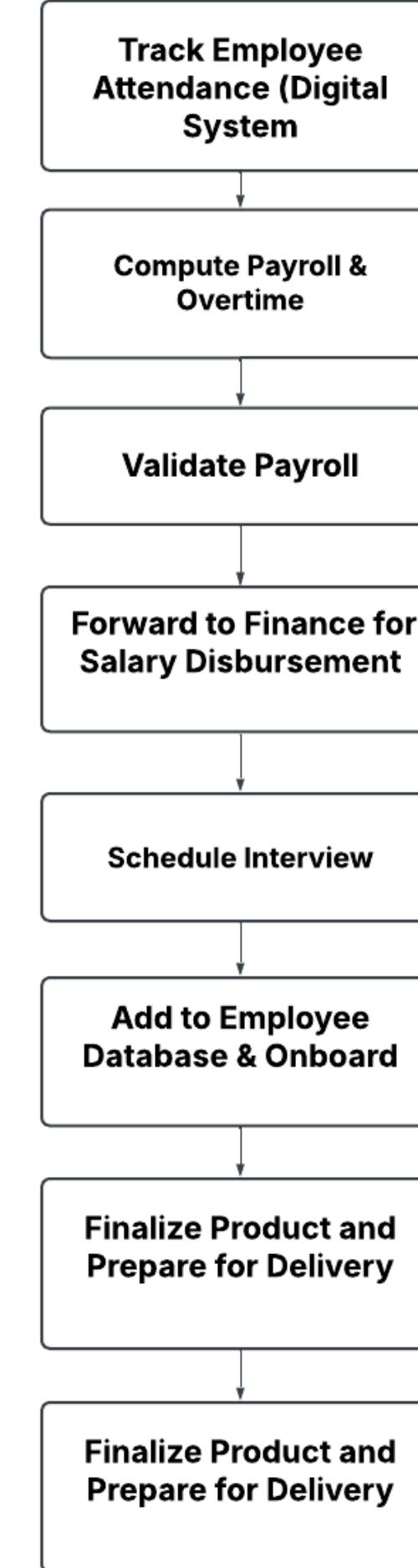


Figure 30. Existing of block diagram of Human Resources

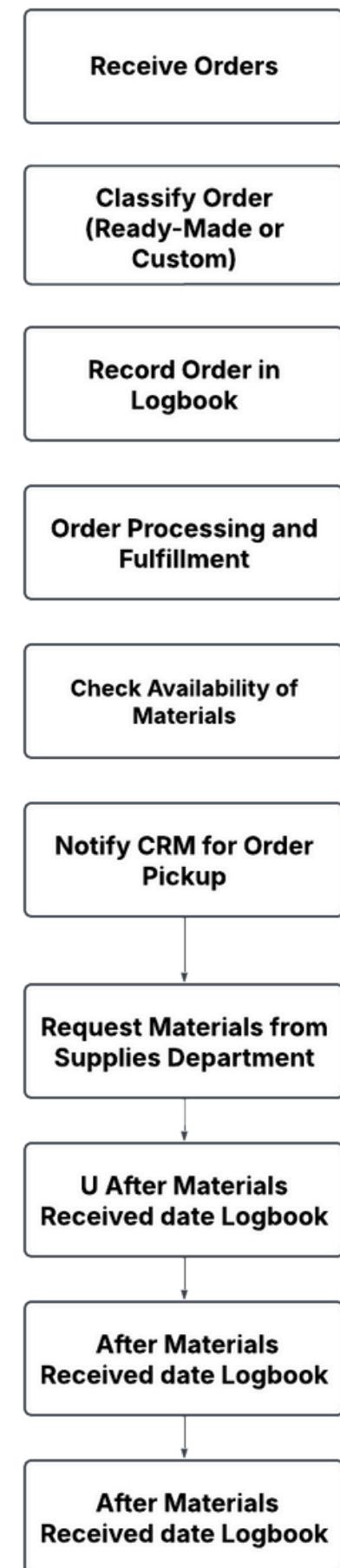


Figure 31. Existing of block diagram of manufacturing

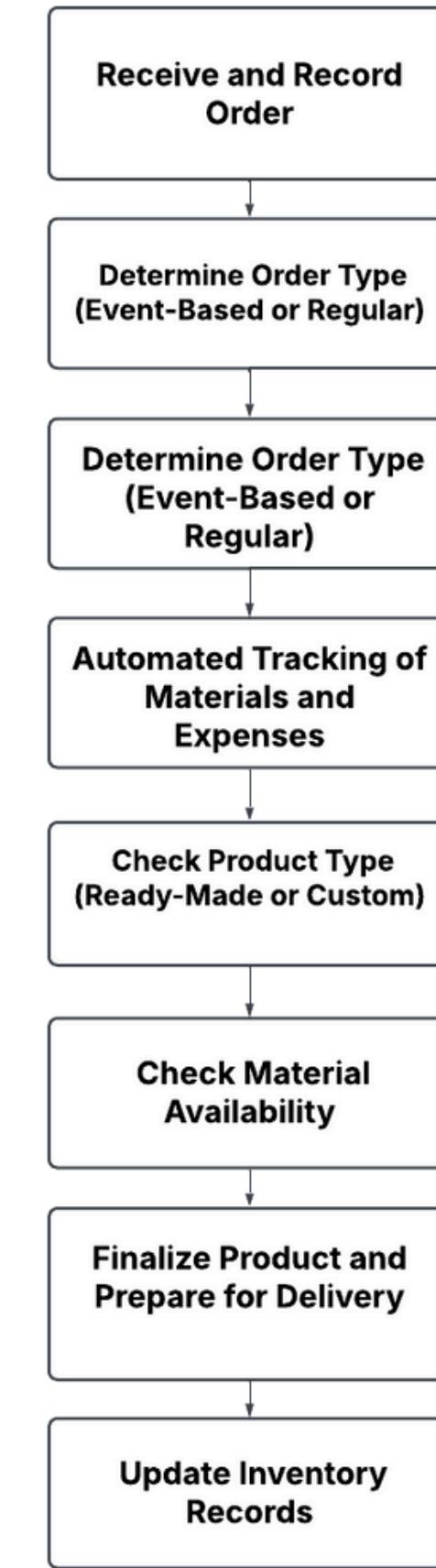


Figure 32. Proposed of block diagram Manufacturing

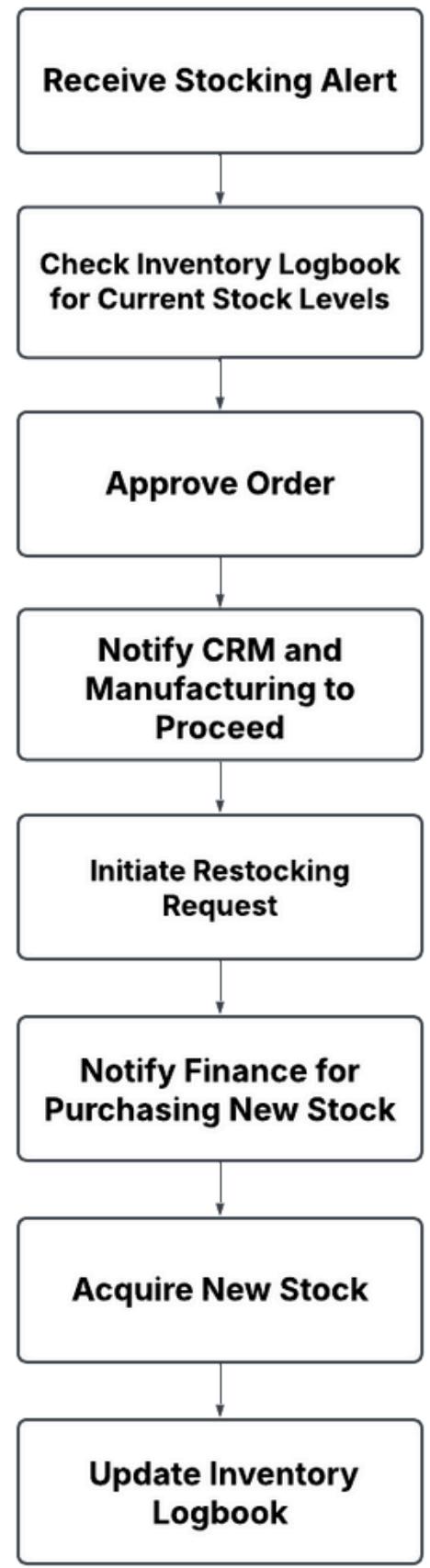


Figure 33. Existing of block diagram of SCM

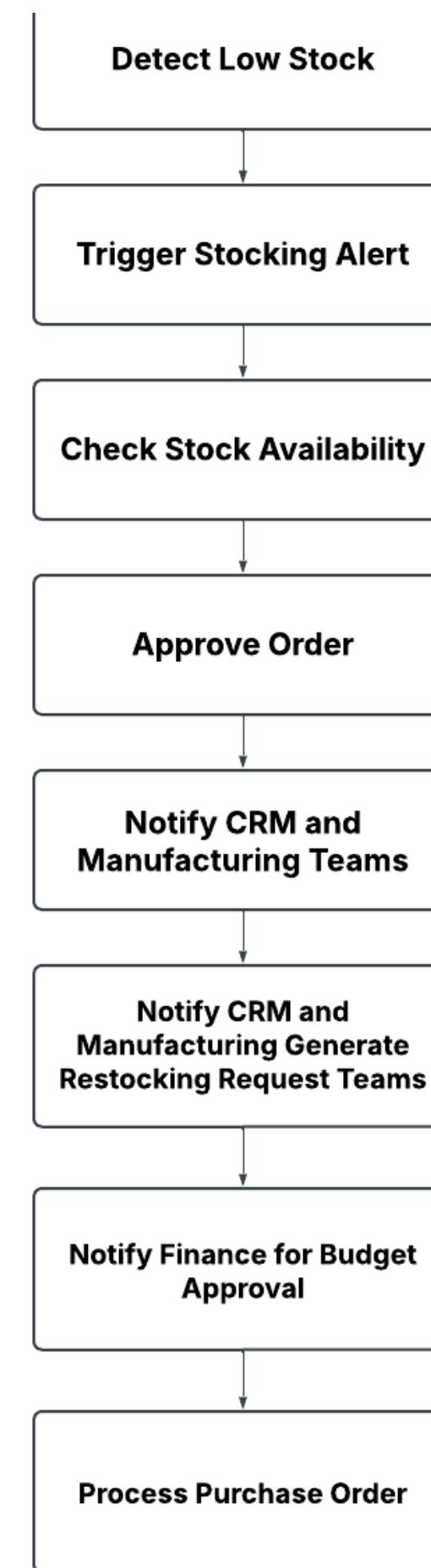
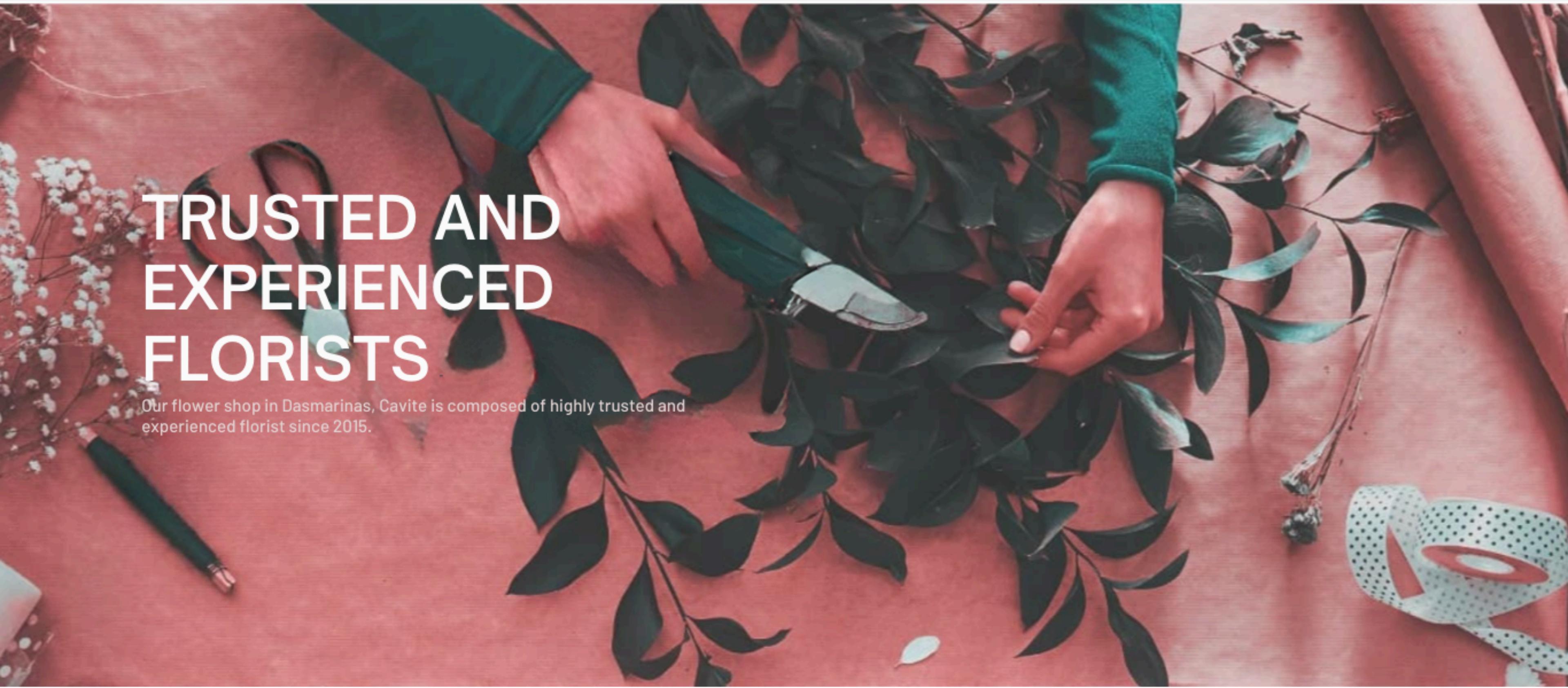


Figure 34. Proposed of Supply Chain Management

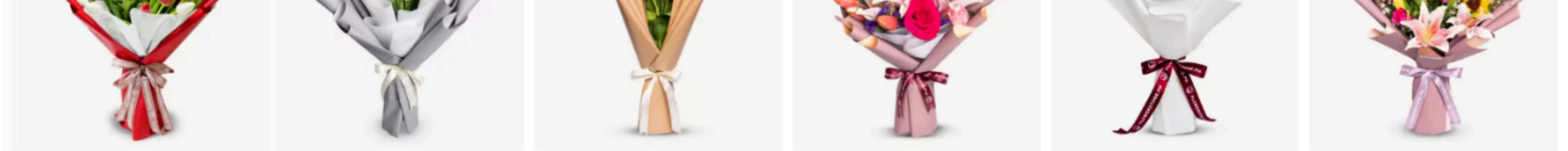
CRM WEBSITE





TRUSTED AND EXPERIENCED FLORISTS

Our flower shop in Dasmariñas, Cavite is composed of highly trusted and experienced florist since 2015.



Red Tulip Dreams

₱5,999 ₱9,499

★ 4.5 (10)

Always You

₱1,899 ₱2,999

★ 4.8 (10)

Meadow Melody

₱1,799 ₱2,299

★ 5.0 (1)

Wildest Dreams

₱3,199 ₱3,899

★ 5.0 (6)

Velvet Red Tulips

₱2,899 ₱3,099

★ 5.0 (3)

Mon Amour

₱3,299 ₱3,999

★ 4.8 (20)

Dried Flowers

[Shop more](#)



Dried Flowers



Dried Flowers



Dried Flowers



Dried Flowers



Dried Flowers



Preserved Real Rose

Affordable Picks

[Shop more](#)





Never Forgotten

₱4,790

₱6,790

★ 4.9 (8)



A Life Remembered

₱2,890

₱3,590

★ 4.8 (14)



Safe Passage

₱2,990

₱3,490

★ 4.8 (10)



Comfort the Bereaved

₱5,990

₱6,290

★ 4.8 (10)



Heaven's Touch

₱2,190

₱3,090

★ 5.0 (1)



In Loving Memory

₱6,890

₱7,990

★ 4.9 (8)

Payment Options

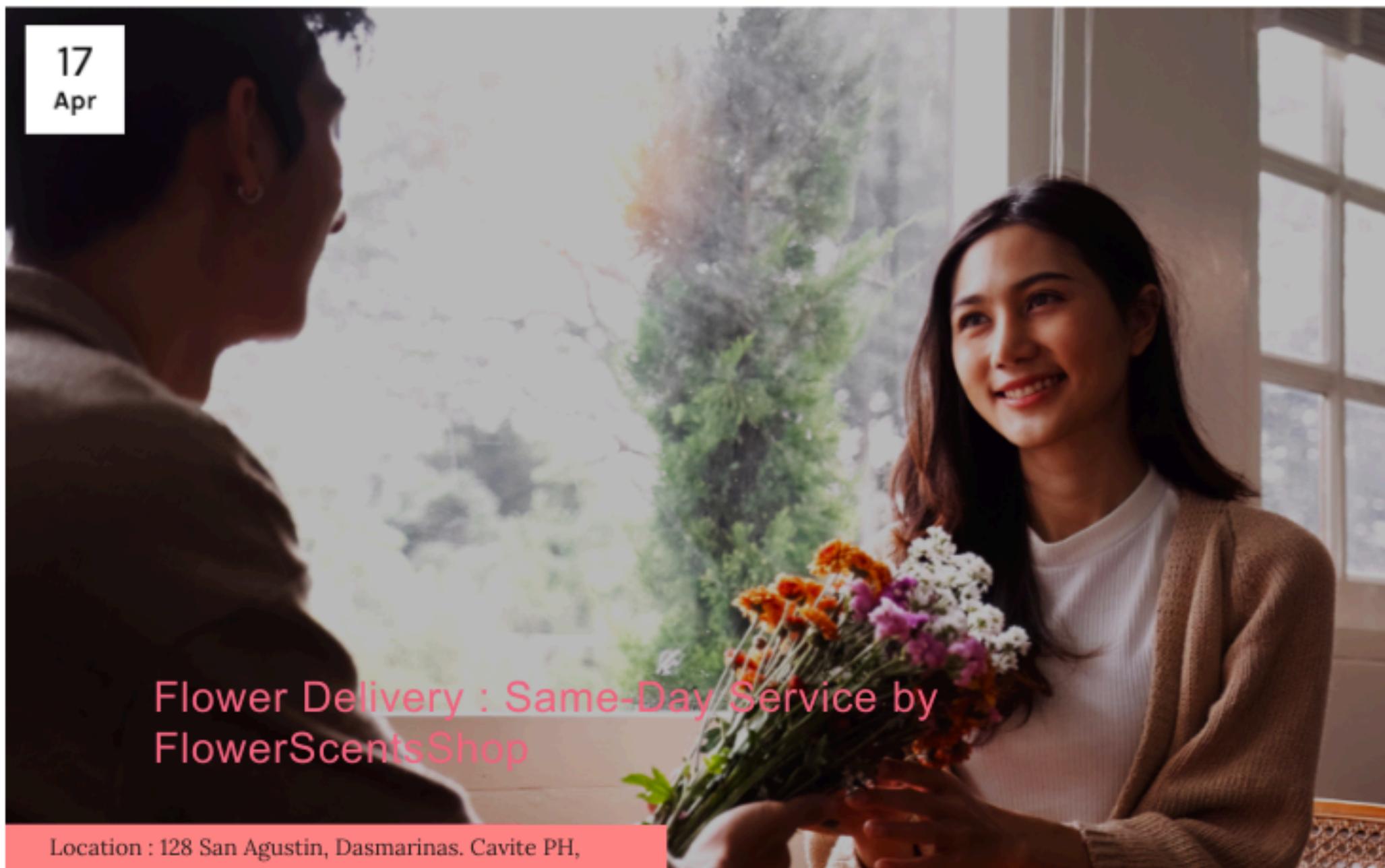
We accept payments through Paypal and IPay88 for Credit Cards Visa, Mastercard, JCB and Amex

Other terms of Payments through Bank Deposit: BDO, BPI, Metrobank, UnionBank, MLhuillier, Palawan, Cebuana Lhuillier and Western Union



BLOG

 / Blog



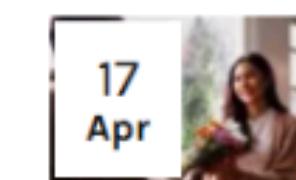
Flower Delivery : Same-Day Service by FlowerScentsShop

Location : 128 San Agustin, Dasmarinas, Cavite PH,

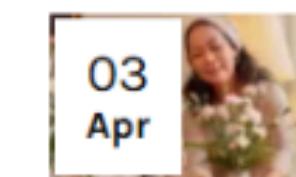
BLOG CATEGORIES

- Featured Flower Delivery
- Flower Spotlight
- Occasions
- Tips and Tricks
- Floral Trends

LATEST BLOGS



Flower Delivery
Same Day Deliver



Stunning Mother's
Day Flowers from
Flowerdelivery.ph -
Make Mom's Day
Shine



Scent the
Success of
YOUR BUSINESS

LOGIN

REGISTER

Email Address

Password

[Forgot Password ?](#)

LOGIN

[LOGIN](#)[REGISTER](#)

Your Personal Details

First Name *

Last Name *

E-Mail *

Telephone *

Your Password

Password *

Password
Confirm *[REGISTER](#)

FINANCE WEBSITE





Dashboard

My Profile

Absences & time off

Attendance

Transactions

Approval

Reports

Sign Out

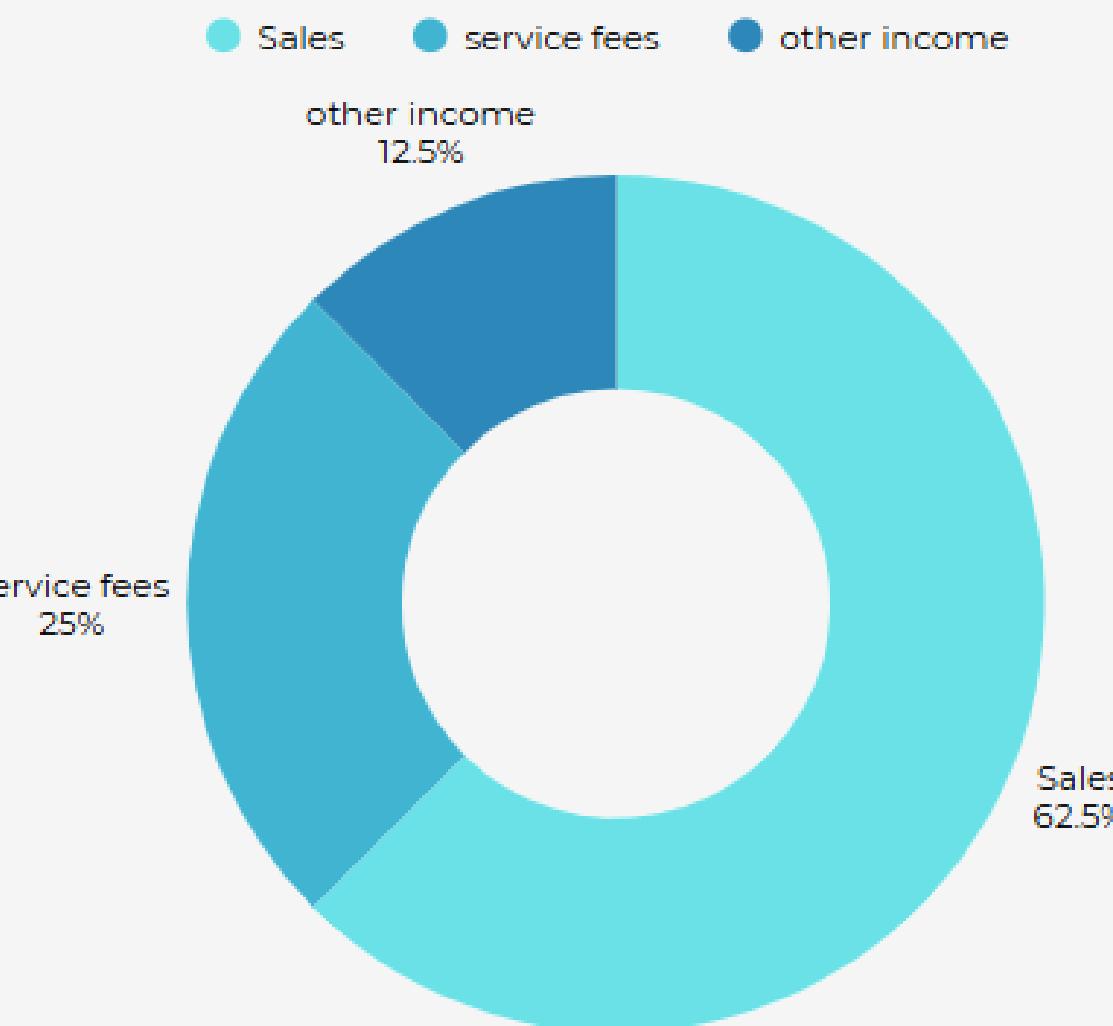
Welcome

Total Revenue**500,000****Total Expenses****200,000****Profit Margin****60%**

Financial Data

Revenue Source	Amount (PHP)	Percentage of Total	Trend
Product Sales	₱350,000	70%	10%
Service Fees	₱100,000	20%	5%
Other Income	₱50,000	10%	-2%
Total Revenue	₱500,000	100%	5%

1-12 of 12 Page: 1 < >

**Revenue Breakdown of the Month of May**

Expense Breakdown

Expense Category	Amount (PHP)	Percentage of Total	Trend
Salaries	₱120,000	60%	8%
Utilities	₱50,000	25%	4%
Marketing	₱30,000	15%	10%
Total Expenses	₱200,000	100%	

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Transactions

Date	Transaction Type	Description	Amount (PHP)	Category	Payment Method	Status	Notes
Apr 1, 2025	Sale	Product sale to C	₱20,000	Product Sales	Credit Card	Completed	No issues
Apr 2, 2025	Expense	Office rent for Ap	₱30,000	Operational Cost	Bank Transfer	Completed	Paid on time
Apr 5, 2025	Sale	Service fee for C	₱5,000	Service Income	Cash	Completed	Successful transaction
Apr 7, 2025	Payment	Customer A payr	₱10,000	Accounts Receivable	Bank Transfer	Completed	Payment received
Apr 8, 2025	Expense	Marketing campa	₱15,000	Marketing Expenses	Credit Card	Pending	Awaiting approval
Apr 10, 2025	Sale	Product sale to C	₱25,000	Product Sales	Cash	Completed	No issues
Apr 11, 2025	Payment	Customer B payr	₱12,500	Accounts Receivable	Credit Card	Completed	Payment received
Apr 12, 2025	Expense	Utility bill for April	₱7,000	Utilities	Bank Transfer	Completed	Paid on time
Apr 14, 2025	Expense	Employee salaries	₱50,000	Salaries	Bank Transfer	Completed	Paid on time
Apr 15, 2025	Sale	Service fee for C	₱8,000	Service Income	Cash	Pending	Awaiting payment



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APPROVAL

HR

Employee Name	Amount (PHP)	Approval Status	Date Submitted	Approver Name	Approval Deadline	Notes
John Doe	₱50,000	Pending	Apr 1, 2025	Mark Lee	Apr 5, 2025	Waiting for HR manager review
Jane Smith	₱40,000	Approved	Apr 2, 2025	Carla Lopez	Apr 4, 2025	Approved, processed
Michael Brown	₱55,000	Pending	Apr 6, 2025	Mark Lee	Apr 8, 2025	Waiting for finance department approval

1-12 of 12 Page: 1 ▾ < >

PURCHASE REQUEST

Requestor Name	Item Description	Quantity	Unit Price (PHP)	Total Amount	Request Date	Approval Status	Approver Name	Approval Deadline	Notes
Procurement Dept	Decorative Vases	100 vases	₱100	₱10,000	Apr 1, 2025	Pending	John Doe	Apr 5, 2025	Awaiting financial review
Procurement Dept	Roses (Red)	200 stems	₱20	₱4,000	Apr 2, 2025	Approved	Denise Alvarez	Apr 4, 2025	Purchase initiated
Procurement Dept	Foam (Floral)	50 blocks	₱100	₱5,000	Apr 3, 2025	Pending	Carla Lopez	Apr 6, 2025	Pending approval
Procurement Dept	Ribbon (Pink)	30 rolls	₱150	₱4,500	Apr 4, 2025	Approved	Mark Lee	Apr 7, 2025	Purchase ordered
Procurement Dept	Foam (Floral)	40 blocks	₱120	₱4,800	Apr 6, 2025	Pending	Carla Lopez	Apr 9, 2025	Awaiting final approval

1-12 of 12 Page: 1 ▾ < >



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PROFIT AND LOSS (P&L) REPORT

Category	Amount (PHP)	Budgeted Amount (PHP)	Variance (PHP)	Variance (%)	Notes
Revenue	₱500,000	₱450,000	+₱50,000	11%	Sales exceeded target
Cost of Goods Sold (COGS)	₱150,000	₱140,000	+₱10,000	7%	Slight increase due to materials
Gross Profit	₱350,000	₱310,000	+₱40,000	13%	Positive margin improvement
Operating Expenses	₱200,000	₱180,000	+₱20,000	11%	Higher marketing expenses
Net Profit	₱150,000	₱130,000	+₱20,000	15%	Surpassed profit target

1-12 of 12 Page: 1 ▾



EXPENSE BREAKDOWN REPORT

Expense Category	Amount (PHP)	Percentage of Total Expenses	Budgeted Amount (PHP)	Variance (PHP)	Variance (%)	Notes
Salaries	₱120,000	40%	₱100,000	+₱20,000	20%	Increased due to new hires
Marketing	₱50,000	16.70%	₱40,000	+₱10,000	25%	Higher advertising campaign
Utilities	₱30,000	10%	₱30,000	₱0	0%	No change
Office Supplies	₱10,000	3.30%	₱12,000	-₱2,000	-16.70%	Saved costs on stationery
Miscellaneous	₱40,000	13.30%	₱30,000	+₱10,000	33.30%	Increased travel and incidentals
Total Expenses	₱300,000	100%	₱250,000	+₱50,000	20%	Over budget by 20%

HUMAN RESOURCES MANAGEMENT



Search



FLOWER SCENT

Emman Scents

Employee



Employee Personal Details

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Payroll

Candidate

Sign Out

Name

Employment status

Age

Email ID

Hire Date

Date of Birth

Gender

Personal View ▾

Identification

Employment ID

Title

First name

Middle name

Last name

Gender

Personal Email

Nationality

Status

Data of Birth

Search



FLOWER SCENT

Emman Scents

Employee



My Attendance

Dashboard

My Profile

Attendance

Calendar

Leaves

Employees

Payroll

Candidate

Sign Out

WEB CLOCK

Thursday 17 April 2025

12 : 25 : 12

Login

Today's Shift: MorningShift5(9:00am-6:00pm)

[View Time Entries](#)

[START BREAK](#)

ATTENDANCE SUMMARY

Week 3

[14/04/2025 - 20/04/2025] [24:00]

Hours Completed 27:00

Excess Hours Assigned 00:00

Excess Hours Applied/Approved 00:00/00:00

SUMMERY GRAPH



Search



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Calendar

Attendance Details For May 2025							
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
		1 Holiday	2 Present In/Out [09:00 - 18:00]	3 Present In/Out [09:00 - 18:00]	4 Present In/Out [09:00 - 18:00]	5 Rest day	
6 Rest day	7 Present In/Out [09:00 - 18:00]	8 Present In/Out [09:00 - 18:00]	9 Holiday	10 Present In/Out [09:00 - 18:00]	11 Present In/Out [09:00 - 18:00]	12 Rest day	
13 Rest day	14 Present In/Out [09:00 - 18:00]	15 Present In/Out [09:00 - 18:00]	16 Present In/Out [09:00 - 18:00]	17 Holiday	18 Holiday	19 Holiday	
20 Rest day	21	22	23	24	25	26 Rest day	
27 Rest day	28	29	30				

Rest day Holiday Vacation Absent Present OD/WFH Unknown Status Leave Split

Attendance for Last 10 Days

Date	Shift	Login	Logout	Status
12/04/2025	MorningShift5(9:00..)	09:00	18:00	Present
14/04/2025	MorningShift5(9:00..)	00:00	18:00	Present
08/04/2025	MorningShift5(9:00..)	09:00	18:00	Present
08/04/2025	MorningShift5(9:00..)	09:00	18:00	Present
25/05/2025	N/A	00:00	00:00	Rest day

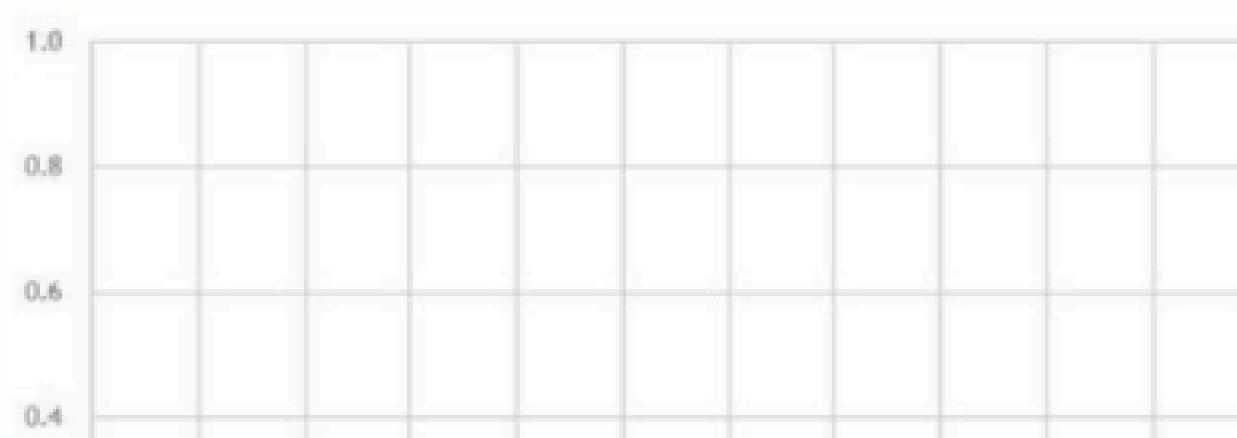
May 2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31	1	2	3	4	5
Resday		Holiday				Resday
6	7	8	9	10	11	12
Resday		Holiday				Resday
13	14	15	16	17	18	19
Resday		Holiday	Holiday	Holiday		Holiday

Search

**Dashboard****My Profile****Attendance****Calendar****Leaves****Employees****Payroll****Candidate****My Leave Balance****Holidays****EMPLOYEE LEAVES**

Type	Opening	Accrued	Availed	Adjusted	Applied	Closing	Actions
Vacation Leave	● 4.15	3.32	0.00	0.00	0.00	7.47	Apply
Leave With Out Pay	● 0.00	0.00	0.00	0.00	0.00	0.00	Apply
Sick Leave	● 0.00	3.32	0.00	0.00	0.00	3.32	Apply
Parental Leave for Solo Parents	● 0.00	0.00	0.00	0.00	0.00	0.00	No Balance
Bereavement Leave	● 0.00	5.00	0.00	0.00	0.00	5.00	Apply
Leave Of Absence	● 0.00	0.00	0.00	0.00	0.00	0.00	No Balance

Leave Yearly Graph**Leave Details**

Leave Type	All	Search	Reset
------------	-----	--------	-------

Leave Type	From	To	Status
------------	------	----	--------

No records found.

Search

**Dashboard****My Profile****Attendance****Calendar****Leaves****Employees****Payroll****Candidate****Leave Details**

Leave Type

All

Search



Reset



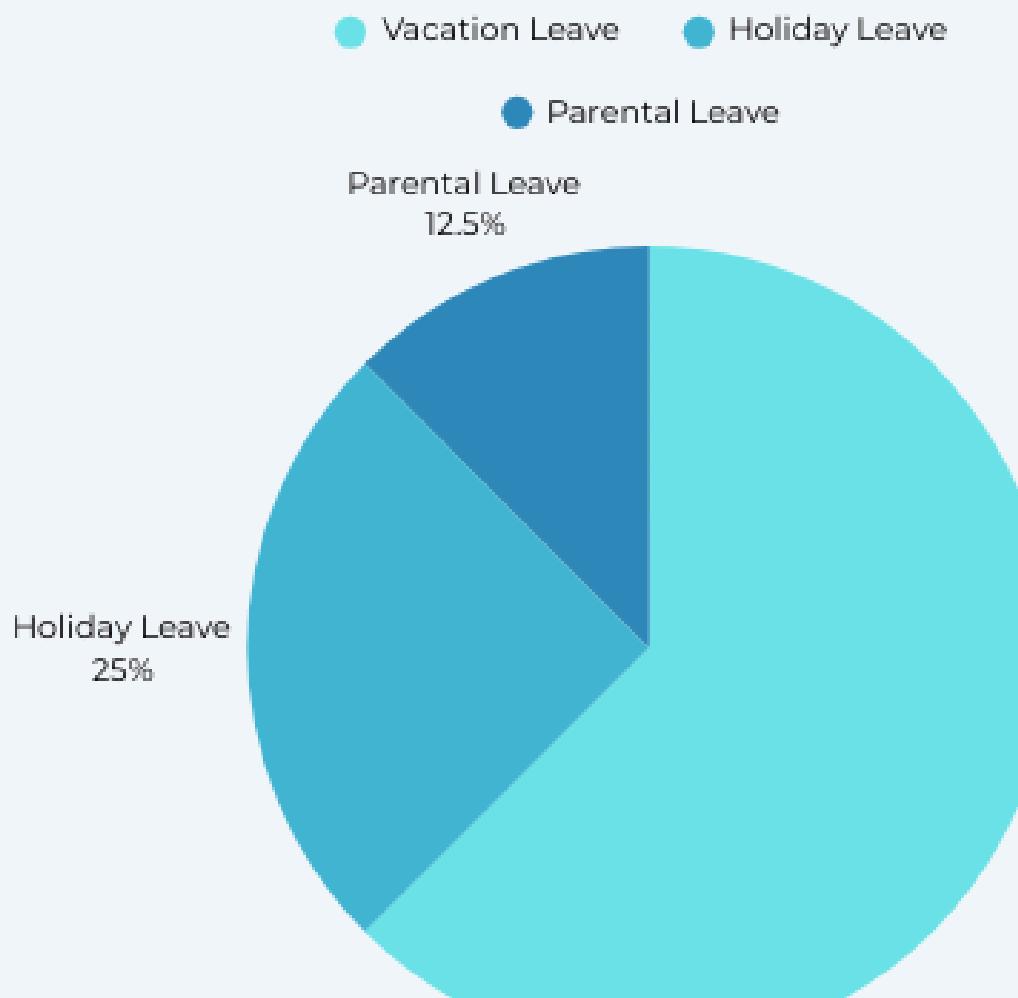
Leave Type

From

To

Status

No records found.





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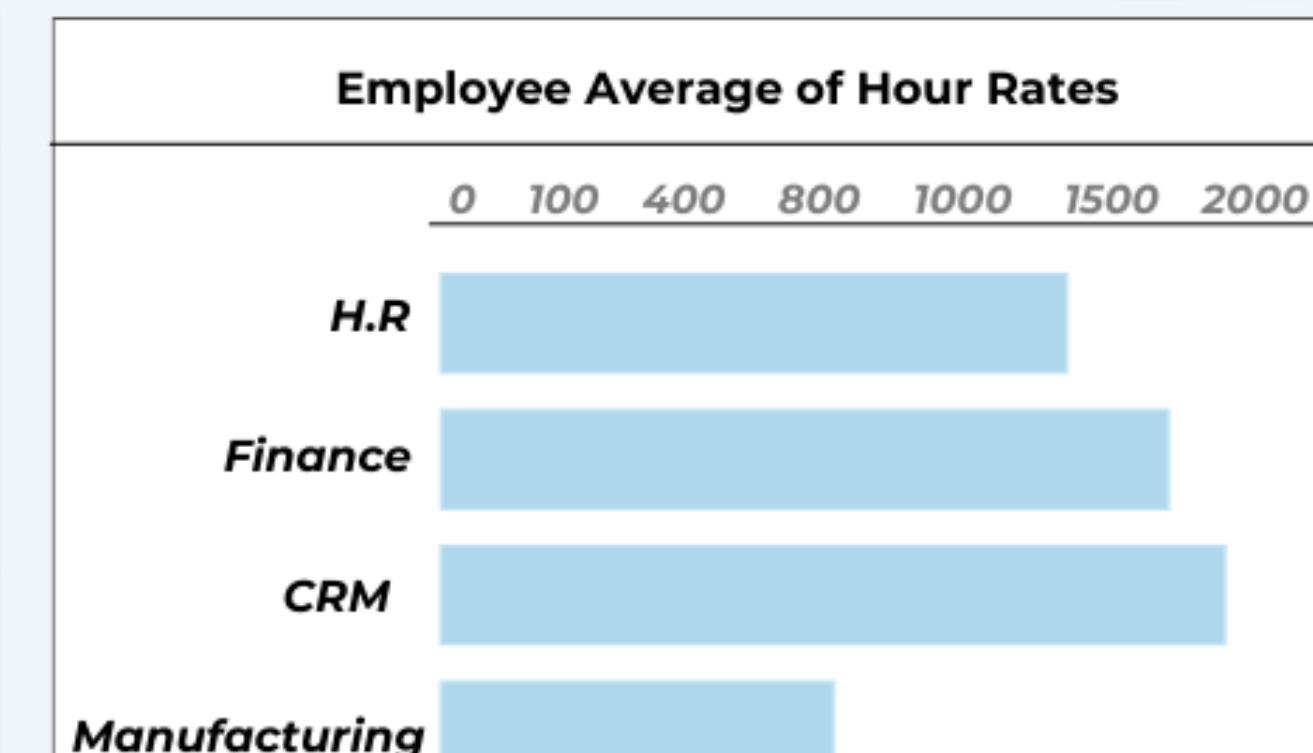
ADD EMPLOYEE



Name	Position	Rate	Address	Contact	Status	Action
John	H.R	1200	Dasma, Cav	+6399888184	Single	Edit Delete
Paldo	Manager	1100	Dasma, Cav	+6399552484	Single	Edit Delete
Atom	Supply	900	Dasma, Cav	+6399224184	Single	Edit Delete
Zo	Finance	1500	Dasma, Cav	+6399224184	Single	Edit Delete
Aaron	CFO	2000	Dasma, Cav	+6399555584	Single	Edit Delete
Aamon	Staff Event	900	Dasma, Cav	+6399224184	Single	Edit Delete

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Name	Position	Date Start	Date End
John	H.R	14/04/2025	21/04/2025
Paldo	Manager	14/04/2025	21/04/2025
Atom	Supply	14/04/2025	21/04/2025
Zo	Finance	14/04/2025	21/04/2025





Payroll Report

Start Date



End Date



GENERATE PAYROLL



Add New Payroll



	Employee Name	Position	Rate	Days Worked	SSS	PHL	TAX	PAGIBIG	Total Deduction	Net Pay
<input type="checkbox"/>	John Soek	H.R	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Paldo	Manager	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Atom	Supply	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Rhenzo	Finance	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Aaron	CFO	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Aamon	Staff Event	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Ry	Staff Order	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Yuwan	Supply	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	John John	H.R	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00
<input type="checkbox"/>	Mirmir	H.R	₱1200	4 Days	₱156	₱550	₱50	₱75	₱859	₱0.00

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 **Sign Out**

Manage Payroll

Employees Information *

Employees



Period Start



Period End

Salary Details

500

2500

Mandatory Deduction

SSS

PHL

PAGIBIG

TIN

Designation Name

Department Name

N/A

Designation Description

N/A

Daily Salary

₱ 600

Default Deduction

₱ 00.00

₱ 00.00

₱ 00.00

₱ 00.00

Summary

Total Salary

₱ 00.00

Total Deduction

₱ 00.00

Net Pay

₱ 00.00

GENERATE PAYROLL 



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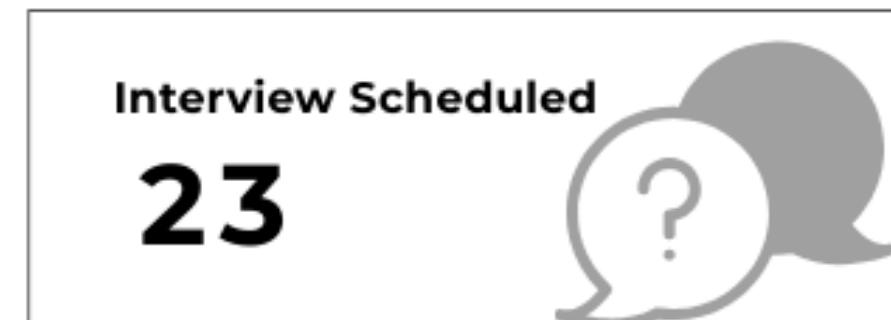
Employees

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Candidate

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Candidates



Candidate Name	Position	Contact	Email	Resume
<input type="checkbox"/> John Soek	Payroll Officer	+6399888184	example.random1234@example.com	
<input type="checkbox"/> Paldo	Payroll Officer	+6399552484	example.random1234@example.com	
<input type="checkbox"/> Atom	Supply	+6399224184	example.random1234@example.com	
<input type="checkbox"/> Rhenzo	Payroll Officer	+6399224184	example.random1234@example.com	
<input type="checkbox"/> Aaron	Payroll Officer	+6399555584	example.random1234@example.com	

Rejected

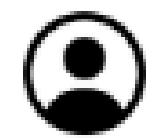
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Candidate Name	Position	Contact	Email	Resume
<input type="checkbox"/> Aamon	Florist	+6399224184	example.random1234@example.com	UNDO
<input type="checkbox"/> Ry	Florist	+6399888184	example.random1234@example.com	UNDO
<input type="checkbox"/> Yuwan	Florist	+6399552484	example.random1234@example.com	UNDO

MANUFACTURING



Search

**Dashboard****My Profile****Absences & time off****Attendance****Orders****Production****Reports****Sign Out**

Welcome

Total complete orders**200****Quality Rate****67%****In Progress****10****Scrap wasted****0%****Product type**

Filter ▾

Units in production**Estimated time****Progress**

Flower bouquets

20



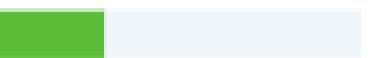
Funeral Flowers

20



Sweet Delights

20



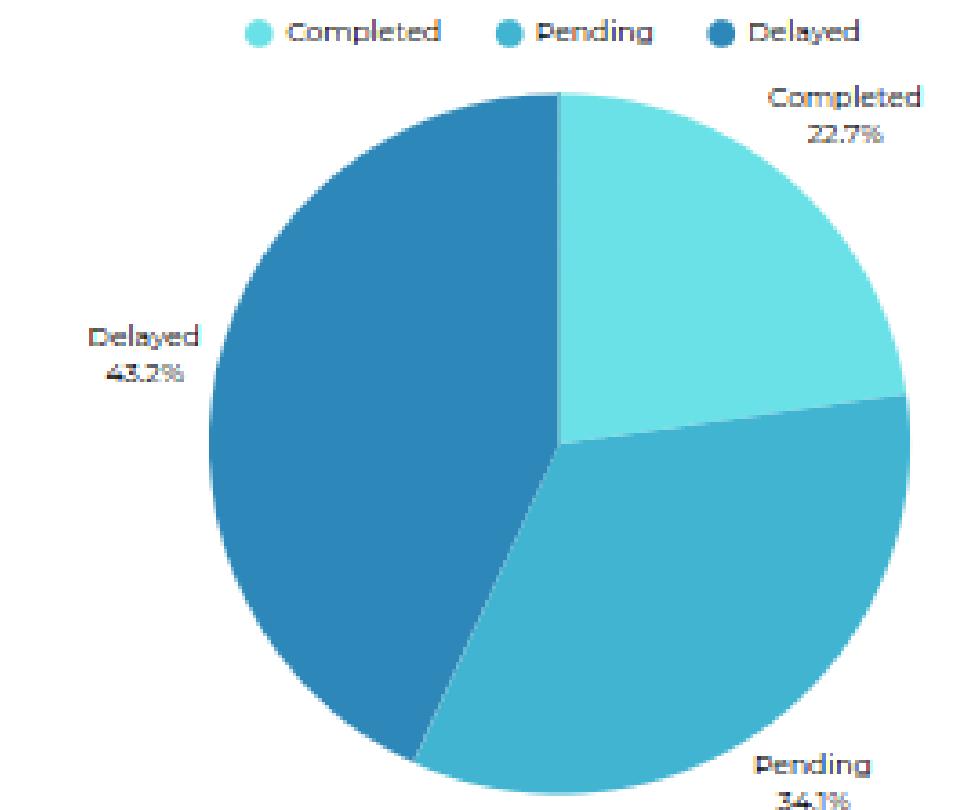
Dried Flowers

20



Luxury Gifts

20

**Product type**

Filter ▾

Item Used**Quantity****Unit Price****Date used****Remarks**

Sunflower

20

500

04/30/2025

slightly dried

Tulips

20

500

04/30/2025

slightly dried

Dandelion

20

500

04/30/2025

slightly dried

Carnation

20

500

04/30/2025

slightly dried

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My Leave Balance

Holidays

Type	Opening	Accrued	Availed	Adjusted	Applied	Closing	Actions
Vacation Leave	● 4.15	3.32	0.00	0.00	0.00	7.47	<button>Apply</button>
Leave With Out Pay	● 0.00	0.00	0.00	0.00	0.00	0.00	<button>Apply</button>
Sick Leave	● 0.00	3.32	0.00	0.00	0.00	3.32	<button>Apply</button>
Parental Leave for Solo Parents	● 0.00	0.00	0.00	0.00	0.00	0.00	No Balance
Bereavement Leave	● 0.00	5.00	0.00	0.00	0.00	5.00	<button>Apply</button>
Leave Of Absence	● 0.00	0.00	0.00	0.00	0.00	0.00	No Balance

Leave Details

Leave Type

All

Search



Reset



Leave Type

From

To

Status

No records found.

Search

**Dashboard****My Profile****Absences & time off****Attendance****Orders****Production****Reports****Sign Out****Total Orders Today****66****Completed****150****In progress****183****Delivery**

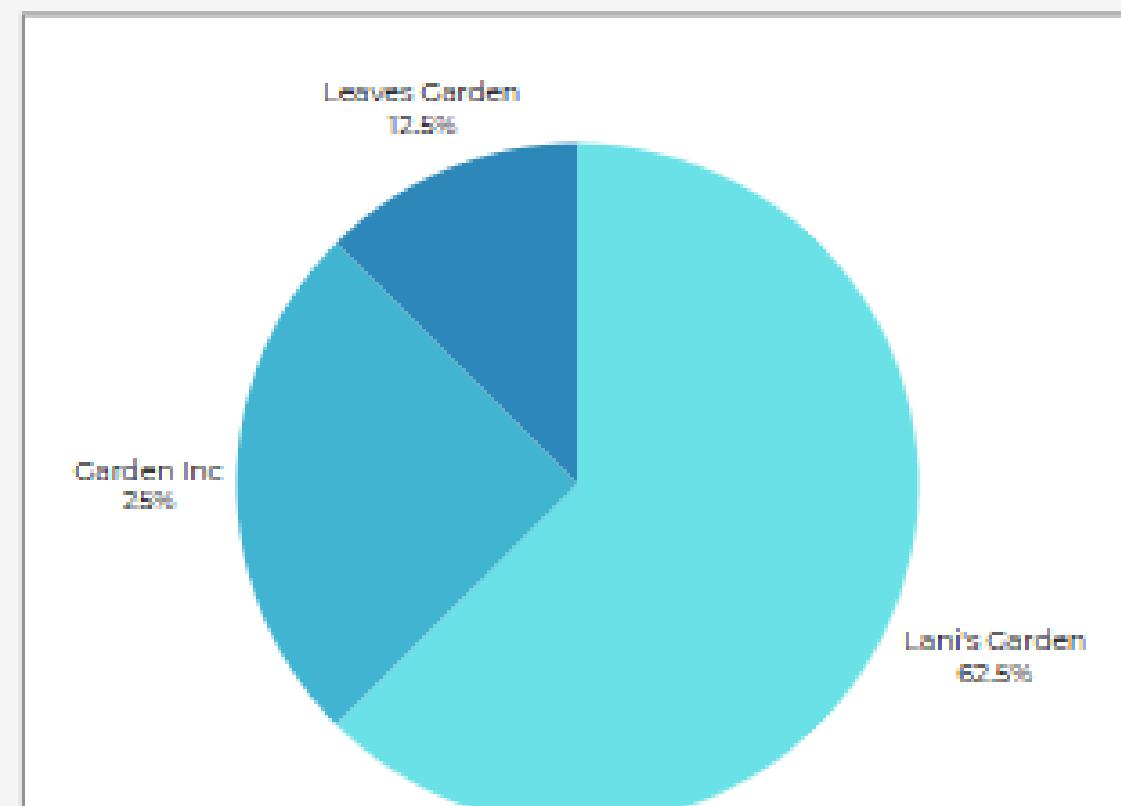
Filter ▾

Item Name	Price	Quantity	Supplier	Status
Sunflower	850	20	Lani's Garden	Delivered
Tulips	20	20	Lani's Garden	In Transit
Dandelion	1.2k	20	Garden Inc.	Delivered
Carnation	900	20	Leaves Corp.	Delivered
Blue Bell	10	20	Lani's Garden	Delayed

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Pending orders

Item Name	Date	Quantity	Supplier	Status
Sunflower	850	20	Lani's Garden	Delivered
Tulips	20	20	Lani's Garden	In Transit
Dandelion	1.2k	20	Garden Inc.	Delivered
Carnation	900	20	Leaves Corp.	Delivered
Blue Bell	10	20	Lani's Garden	Delayed

**Ratings of Supplier according of On time Delivery****Pending Event Orders**

Item Name	Date	Quantity
Sunflower	850	20
Tulips	20	20

Search



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Production flow

ID	Step Name	Assigned To	Step Start Time	Step End Time	Order ID
1	Cutting and Conditioning	Marc Pepito	10:00 AM	10:30 AM	1234
2	Flower Arrangement Design	Mark Santiago	10:30 AM	12:00 PM	1234

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Workload

Name	Role	Total Orders Assigned	Orders Completed	Pending Orders	Workload Status
Carla Lopezz	Junior Florist	15	10	5	Busy
Mark Santiago	Junior Florist	8	6	2	Moderate
Marc Pepito	Junior Florist	20	18	2	Light

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Order Production Report

Order Status	Order Type	Production Time (hrs)	Order Date	Completion Date
Completed	Wedding Bouquet	2.5	May 5, 2025	May 6, 2025
In Progress	Centerpiece	3	May 4, 2025	-
Completed	Funeral Arrangement	1.5	May 2, 2025	May 3, 2025
Pending	Custom Arrangement	4	May 6, 2025	-

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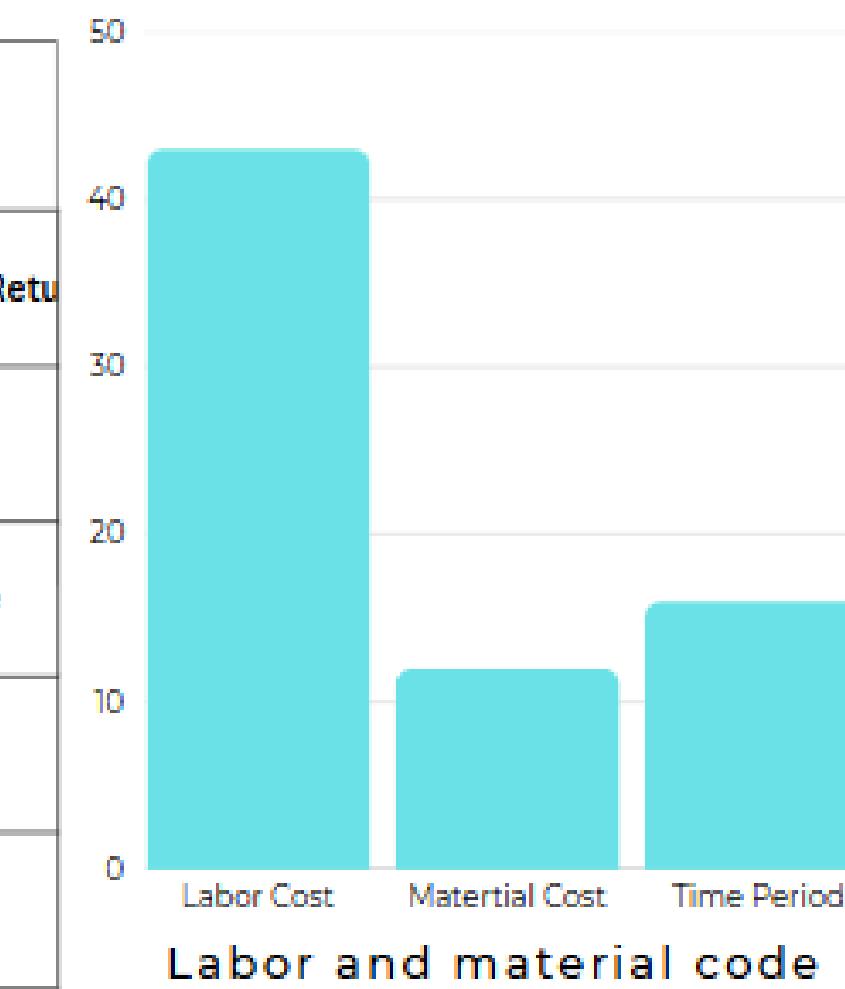
Page: 1 ▾



● Series 1

Quality Control and Returns Report

Order ID	Order Type	Quality Check Status	Returns/Complaints	Return Date	Reason for Return
1234	Wedding Bouquet	Passed	No	-	-
1235	Centerpiece	Failed	Yes	May 6, 2025	Broken Vase
1236	Funeral Arrangement	Passed	No	-	-
1237	Custom Arrangement	Passed	No	-	-





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Total Event Today

66

Upcoming

150

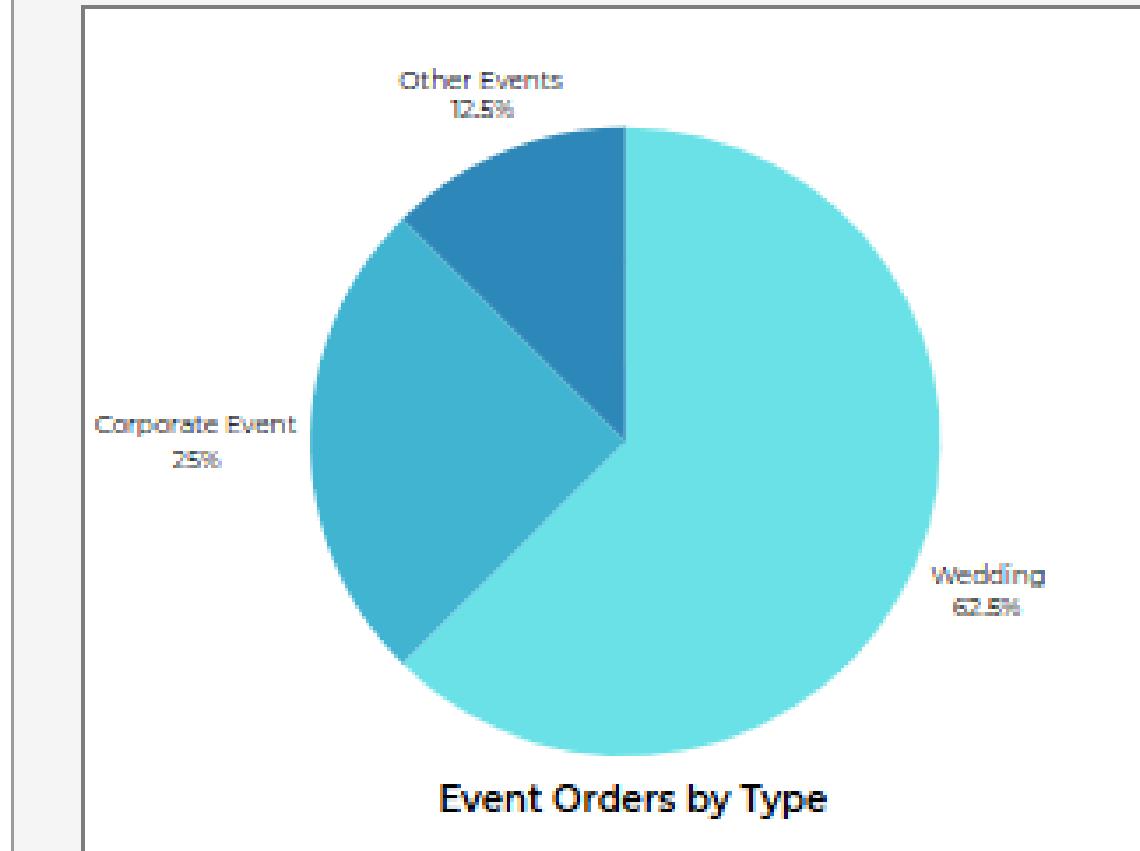
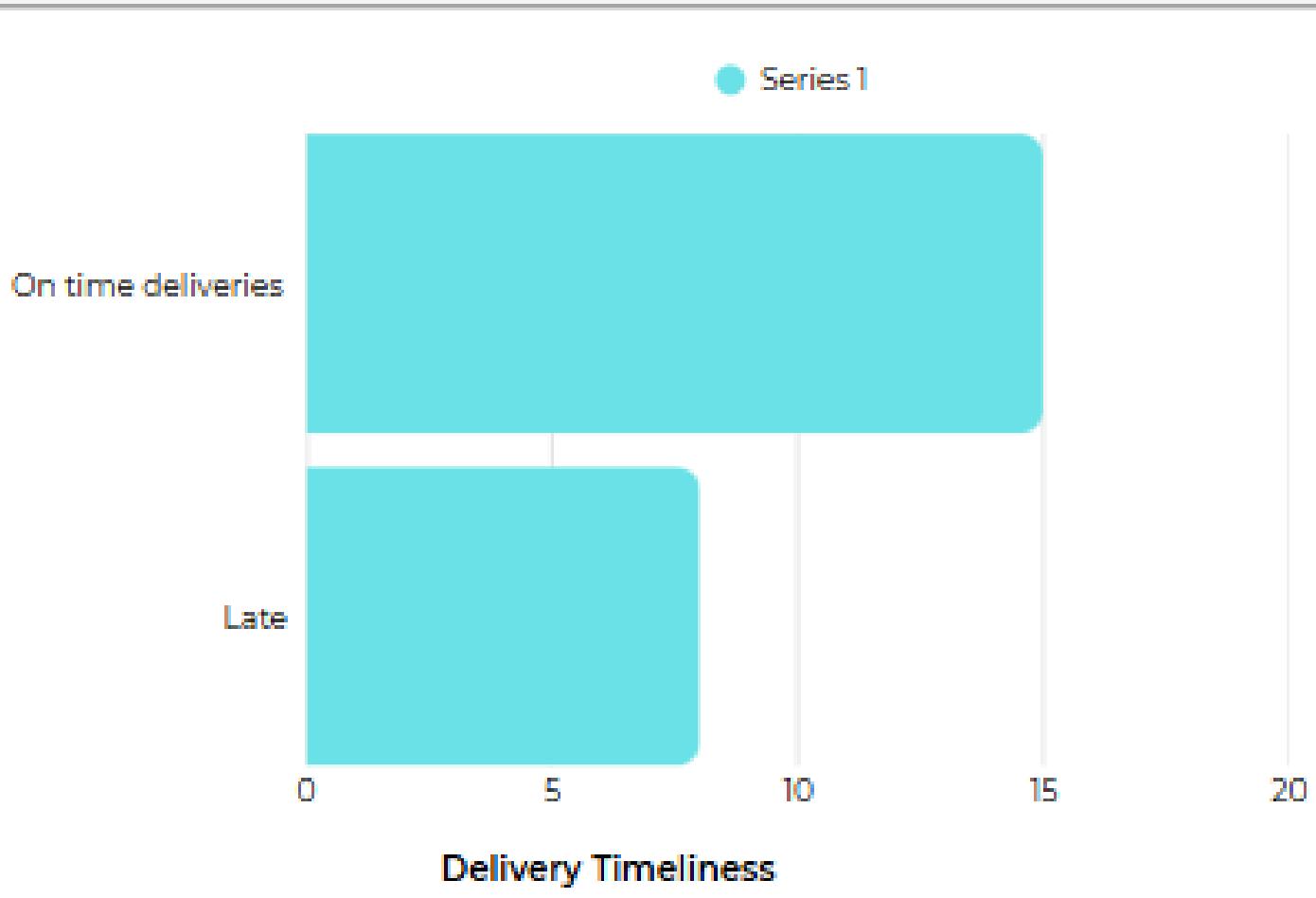
Completed these week

183

Event Name

Event Type	Order Status	Assigned Florist	Order Date	Event Date	Production Time	Completion Date
Wedding	Completed	Jane Smith	May 1, 2025	May 15, 2025	4.5 hrs	May 14, 2025
Corporate Event	In Progress	John Doe	May 2, 2025	May 20, 2025	5 hrs	-
Birthday Party	Completed	Emily Johnson	May 4, 2025	May 10, 2025	3 hrs	May 9, 2025

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List of Current Event

ADD NEW EVENT

Event Type	Order Status	Assigned Florist	Order Date	Event Date	Production Progress	Time Remaining	Pending Tasks	Location	Customer Rating
Wedding	In Progress	Jane Smith, Jo	May 1, 2025	May 15, 2025	60% complete	6 hours	2 tasks	123 Venue St.	May 5, 2025
Corporate Eve	In Progress	Emily Johnson	May 2, 2025	May 20, 2025	45% completed	8 hours	3 tasks	456 Corporate	Apr 5, 2025
Birthday Party	Pending	John Doe	May 4, 2025	May 10, 2025	0% completed	10 hours	4 tasks	789 Birthday A	May 5, 2025
Wedding	In Progress	Emily Johnson	May 7, 2025	May 14, 2025	30% complete	12 hours	3 tasks	123 Garden Ve	N/A
Baby Shower	In Progress	Jane Smith, En	May 8, 2025	May 12, 2025	50% complete	7 hours	2 tasks	654 Park Ave	Apr 5, 2025
Anniversary	Pending	John Doe	May 9, 2025	May 15, 2025	0% completed	15 hours	5 tasks	123 Main St.	N/A
Conference	In Progress	Jane Smith, En	May 3, 2025	May 8, 2025	75% completed	5 hours	1 task	789 Conference	Apr 5, 2025
Corporate Gala	Pending	John Doe	May 10, 2025	May 18, 2025	0% completed	20 hours	6 tasks	456 Royal Stre	N/A
Retirement Par	In Progress	Emily Johnson	May 6, 2025	May 11, 2025	80% complete	4 hours	2 tasks	321 Retirement	May 5, 2025
Graduation Par	Pending	John Doe	May 7, 2025	May 13, 2025	0% completed	18 hours	4 tasks	987 University	Apr 5, 2025

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Staff Assignment

ADD STAFF EVENT

Staff Name	Role	Event ID	Event Type	Task Name	Assigned Time	Start Time	End Time	Total Time (hrs)	Task Status
Ms. Rachel Tor	Event Coordinator	1234	Wedding	Coordinating Event	2025-05-05 08:00	2025-05-05 11:00		3	In Progress
Mr. Steven Ong	Logistics Coordinator	1234	Wedding	Managing Supplies	2025-05-05 09:00	2025-05-05 02:00		5	In Progress
Ms. Andrea Ramirez	Customer Liaison	1234	Wedding	Client Communication	2025-05-05 08:00	2025-05-05 12:00		3.5	Completed
Ms. Denise Alvarez	Florist Supervisor	1234	Wedding	Supervising Florists	2025-05-05 09:00	2025-05-05 11:00		2	Completed
Ms. Carla Lopez	Florist	1234	Wedding	Bouquet Assembly	2025-05-05 09:00	2025-05-05 11:00		2	Completed
Mr. Mark Santiago	Florist	1234	Wedding	Centerpiece Design	2025-05-05 11:00	2025-05-05 01:00		2	In Progress
Mr. Marc Pepito	Florist	1234	Wedding	Stage Decoration	2025-05-05 10:00	2025-05-05 12:00		2	Completed
Ms. Carla Lopez	Florist	1235	Corporate Event	Stage Decor Setup	2025-05-03 10:00	2025-05-03 01:00		3	Completed
Mr. Marc Pepito	Florist	1235	Corporate Event	Floral Arranger	2025-05-03 01:00	2025-05-03 04:00		3	In Progress

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Customer Rating

Customer Name	Event Type	Customer Rating (1-5)	Customer Feedback	Follow-Up Actions
John Doe	Wedding	5	"Beautiful flowers, everything was perfect."	No follow-up needed.
Jane Smith	Corporate Event	4	"Some minor delays, but overall great service."	Contact for feedback on delivery.
Emily Johnson	Birthday Party	5	"Lovely arrangements, very professional staff."	Send thank-you card.
Mark Evans	Wedding	3	"The flowers looked good but could have been fresher."	Apologize and offer discount.
Sarah Lee	Baby Shower	4	"Good experience but felt the prices were high."	Check in with venue staff to inquire about discounts.

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Staff Efficiency report

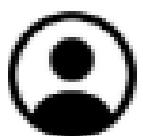
Staff Name	Assigned Tasks	Total Time Spent (hr)	Completed Tasks (%)	Pending Tasks	Average Time per Task	Task Performance
Carla Lopez	3	8	100%	0	2.7	Excellent
Marc Pepito	2	6	80%	1	3	Good
John Doe	4	12	75%	1	3	Needs Improvement
Emily Johnson	2	6	100%	0	3	Excellent
Denise Alvarez	3	9	60%	2	3	Needs Improvement

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SUPPLY CHAIN MANAGEMENT



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Stock On Hand 20%

5801

Pre Order items 20%

120

Out of stock Item 10%

10

Total Supplier 20%

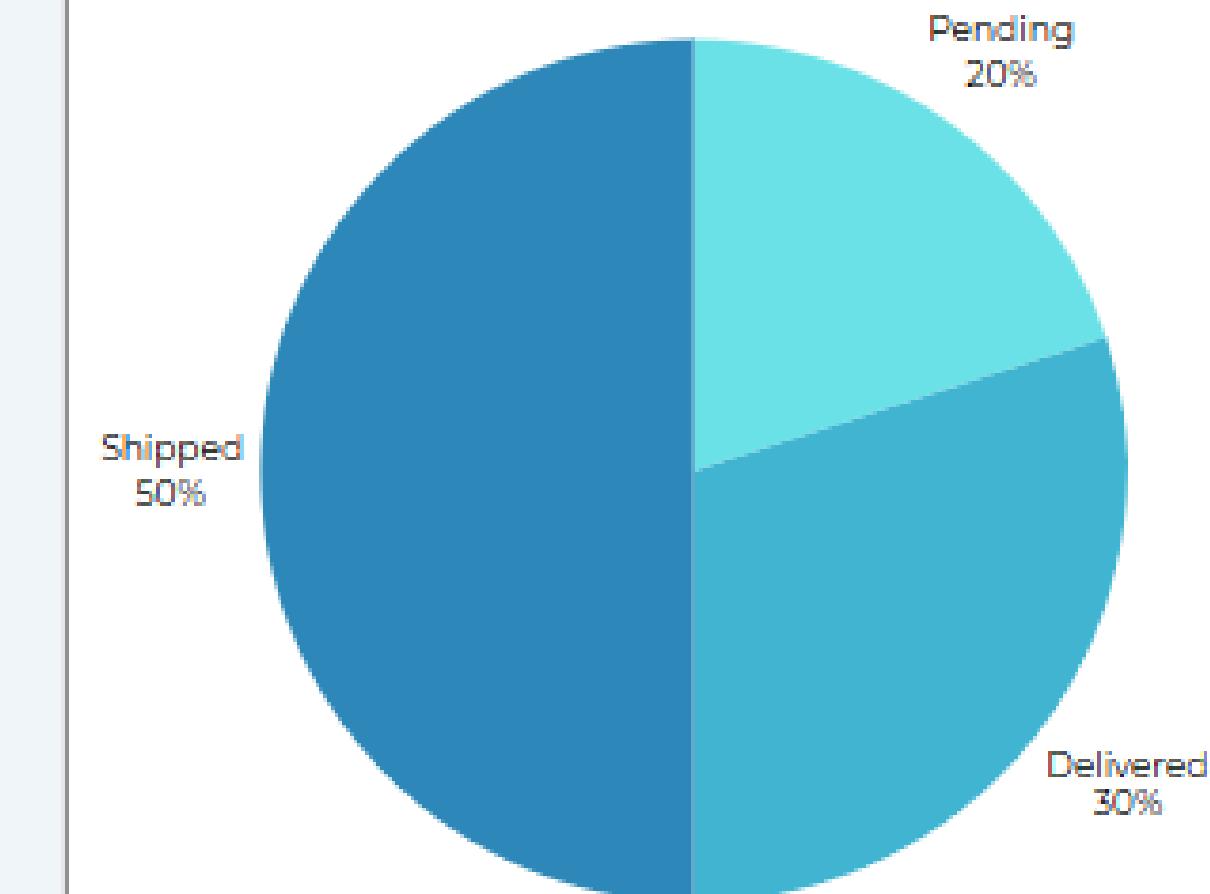
25

Inventory

Filter

Item Name	Current Quantity	Re Order Level	Supplier	Status
Sunflower	850	20	Lani's Garden	Good
Tulips	20	20	Lani's Garden	Monitor
Dandelion	1.2k	20	Garden Inc.	Good
Carnation	900	20	Leaves Corp.	Good
Blue Bell	10	20	Lani's Garden	Low

Pending
 Delivered
 Shipped



Recent Shipment

Filter

Date	Product Name	Quantity	Tracking Number	Status
04/04/2025	Sunflower	20	Y5C7Z8I885J3	Delivered
04/15/2025	Tulips	150	1L1I6NWNK435	In Transit
04/27/2025	Dandelion	200	XSRZP2RAPT4X	Delivered
04/30/2025	Carnation	650	VXFCCG93HVDJQ	Delayed

Supplier Performance

Lani's Garden



Leaves Corp.



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Inventory

[ADD NEW ITEM](#)

Supply Name	Category	Initial Stock	Stock Used	Stock Remaining	Unit Price	Total Value	Last Restocked	Supplier Name
Roses (Red)	Flowers	1000 stems	500 stems	500 stems	\$1.00	\$500	Apr 15, 2025	Rose Supplies Inc.
White Lilies	Flowers	800 stems	400 stems	400 stems	\$1.50	\$600	Apr 12, 2025	Lily Florals
Ribbons (Pink)	Decorations	100 rolls	50 rolls	50 rolls	\$2.00	\$100	Apr 14, 2025	Ribbon World
Decorative Vase	Decorations	200 vases	80 vases	120 vases	\$3.00	\$360	Apr 10, 2025	Vase Suppliers Ltd.
Foam (Floral)	Materials	300 blocks	100 blocks	200 blocks	\$0.50	\$150	Apr 16, 2025	Foam Masters Corp.
Florist Tools Set	Tools	20 sets	5 sets	15 sets	\$25.00	\$500	Apr 17, 2025	Florist Supply Co.

Inventory Checks

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Flower Name	Supplier Name	Current Stock	Restock Level	Notification Stat	Date Sent	Follow-Up Date	Assigned To	Action
Roses (Red)	Rose Supplies Inc.	200 stems	300 stems	Pending	Apr 10, 2025	Apr 12, 2025	Jane Smith	<input checked="" type="checkbox"/> <input type="checkbox"/>
White Lilies	Lily Florals	150 stems	200 stems	Sent	Apr 12, 2025	Apr 15, 2025	Mark Lee	<input checked="" type="checkbox"/> <input type="checkbox"/>
Decorative Vase	Vase Suppliers Ltd.	50 vases	100 vases	Pending	Apr 13, 2025	Apr 15, 2025	Carla Lopez	<input checked="" type="checkbox"/> <input type="checkbox"/>
Ribbons (Pink)	Ribbon World	30 rolls	50 rolls	Sent	Apr 14, 2025	Apr 16, 2025	John Doe	<input checked="" type="checkbox"/> <input type="checkbox"/>

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Supply Name	Supplier Name	Quantity Ordered	Unit Price (PHP)	Total Cost (PHP)	Order Date	Delivery Date
Roses (Red)	Rose Supplies Inc.	1000 stems	₱55.00	₱55,000	Apr 20, 2025	Apr 22, 2025
White Lilies	Lily Florals	800 stems	₱82.50	₱66,000	Apr 18, 2025	Apr 20, 2025
Ribbons (Pink)	Ribbon World	100 rolls	₱110.00	₱11,000	Apr 19, 2025	Apr 21, 2025
Decorative Vases	Vase Suppliers Ltd.	200 vases	₱165.00	₱33,000	Apr 15, 2025	Apr 17, 2025
Foam (Floral)	Foam Masters Co.	300 blocks	₱27.50	₱8,250	Apr 21, 2025	Apr 23, 2025
Florist Tools Set	Florist Supply Co.	20 sets	₱1,375.00	₱27,500	Apr 22, 2025	Apr 24, 2025

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SUPPLIER

ADD NEW SUPPLIER

Supplier Name	Contact Person	Phone Number	Location	Email Address	Lead Time (days)	Rating	Supplied Items
Rose Supplies Inc.	John Doe	(02) 123-4567	Manila, Philippines	john.doe@rosesupplies.com	3	4.5	Roses (Red), White
Lily Florals	Jane Smith	(02) 987-6543	Quezon City, Philippines	jane.smith@lilyflorals.com	4	4.7	White Lilies, Ribbons
Ribbon World	Mark Lee	(02) 555-1234	Makati, Philippines	mark.lee@ribbonworld.com	2	4.3	Ribbons (Pink)
Vase Suppliers Ltd.	Emily Clark	(02) 666-7890	Cebu City, Philippines	emily.clark@vasesuppliers.com	5	4.8	Decorative Vases, Linen
Foam Masters Co.	Steve Brown	(02) 777-3456	Davao City, Philippines	steve.brown@foammasters.com	7	4.2	Foam (Floral), Flowers
Florist Supply Co.	Rachel White	(02) 888-4567	Baguio City, Philippines	rachel.white@floristsupply.com	3	4.6	Florist Tools Set, Foliage

Supplier Order Trend Data

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Supplier Name	Total Orders	Total Value (PHP)	Orders in Last Month	Orders This Month
Rose Supplies Inc.	3	P5,000	2	1
Lily Florals	2	P4,500	1	1
Ribbon World	1	P1,000	1	0
Vase Suppliers Ltd.	4	P3,200	1	3
Foam Masters Co.	3	P2,000	1	2



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Procurement Fulfillment Status Report

Supply Name	Supplier Name	Order Date	Delivery Date	Order Status	Payment Status
Roses (Red)	Rose Supplies Inc.	Apr 20, 2025	Apr 22, 2025	Delivered	Paid
White Lilies	Lily Florals	Apr 18, 2025	Apr 20, 2025	Delivered	Paid
Ribbons (Pink)	Ribbon World	Apr 19, 2025	Apr 21, 2025	Delivered	Pending
Decorative Vases	Vase Suppliers Ltd.	Apr 15, 2025	Apr 17, 2025	Delivered	Paid
Foam (Floral)	Foam Masters Co.	Apr 21, 2025	Apr 23, 2025	Pending	Pending
Florist Tools Set	Florist Supply Co.	Apr 22, 2025	Apr 24, 2025	Pending	Pending

Supplier Performance Report

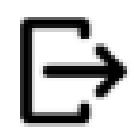
1-12 of 12 Page: 1 ▾



Supplier Name	Total Orders	On-Time Delivery (%)	Late Deliveries	Total Value of Orders (PHP)	Payment Status
Rose Supplies Inc.	3	100%	0	₱5,000	Paid
Lily Florals	2	90%	1	₱4,500	Pending
Ribbon World	1	100%	0	₱1,000	Paid
Vase Suppliers Ltd.	4	95%	1	₱3,200	Paid
Foam Masters Co.	3	80%	2	₱2,000	Pending
Florist Supply Co.	2	100%	0	₱1,500	Pending

SUPPLIER




Total Order
15
Total Delivered
8
In transit
5
[ADD ORDER](#)

ORDERS

Item Description	Quantity Ordered	Total Order Value (PHP)	Order Date	Payment Status	Delivery Status	Notes
Roses (Red)	500 stems	₱10,000	Apr 1, 2025	Paid	Delivered	On time, no issues
White Lilies	400 stems	₱8,000	Apr 2, 2025	Pending	Pending	Awaiting payment
Decorative Vases	100 vases	₱10,000	Apr 3, 2025	Paid	Delivered	On time, no issues
Foam (Floral)	200 blocks	₱10,000	Apr 4, 2025	Paid	Delivered	Missing some items
Ribbon (Pink)	50 rolls	₱5,000	Apr 6, 2025	Paid	Delivered	On time, great feedback

FEEDBACK SUMMARY

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Feedback Date	Rating (1-5)	Comments	Response Status	Follow-Up Date
Apr 1, 2025	5	"Great quality, will buy again!"	Responded	Apr 2, 2025
Apr 2, 2025	3	"Product is good, delivery was	Not Responded	N/A

[ADD FEEDBACK](#)


CUSTOMER





Total Order

15

Total Delivered

8

In transit

5

ADD ORDER



ORDERS

Item Description	Quantity Ordered	Total Order Value (PHP)	Order Date	Payment Status	Delivery Status	Notes
Roses (Red)	500 stems	₱10,000	Apr 1, 2025	Paid	Delivered	On time, no issues
White Lilies	400 stems	₱8,000	Apr 2, 2025	Pending	Pending	Awaiting payment
Decorative Vases	100 vases	₱10,000	Apr 3, 2025	Paid	Delivered	On time, no issues
Foam (Floral)	200 blocks	₱10,000	Apr 4, 2025	Paid	Delivered	Missing some items
Ribbon (Pink)	50 rolls	₱5,000	Apr 6, 2025	Paid	Delivered	On time, great feedback

FEEDBACK SUMMARY

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Feedback Date	Rating (1-5)	Comments	Response Status	Follow-Up Date	ADD FEEDBACK
Apr 1, 2025	5	"Great quality, will buy again!"	Responded	Apr 2, 2025	
Apr 2, 2025	3	"Product is good, delivery was slow."	Not Responded	N/A	
Apr 3, 2025	4	"Nice flowers, but packaging could be better."	Responded	Apr 4, 2025	

ROI IN 3 YEARS

1. Total Investment

ERP Software & Licensing: ₱1,500,000 Hardware & IT Infrastructure: ₱600,000 Training & Change Management: ₱1,000,000 Maintenance & Technical Support (3 years): ₱500,000 Miscellaneous Costs: ₱1,000,000 Total Investment = ₱4,600,000

ROI IN 3 YEARS

2. Annual Benefits

Total Benefits over 3 years = ₱20,700,000 Annual Benefits
= ₱20,700,000 ÷ 3 Annual Benefits = ₱6,900,000 per year

3. Net Benefits

Net Benefits = Total Benefits - Total Investment Net
Benefits = ₱6,900,000 - ₱4,600,000 Net Benefits =
₱2,300,000

ROI IN 3 YEARS

4. ROI Calculation

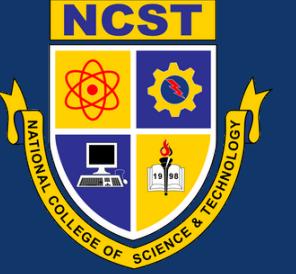
ROI (%) = (Net Benefits ÷ Total Investment) × 100
ROI =
(₱2,300,000 ÷ ₱4,600,000) × 100
ROI = 0.5 × 100
ROI = 50%

5. Payback Period

Payback Period = Total Investment ÷ Annual Benefits
Payback Period = ₱4,600,000 ÷ ₱6,900,000
Payback Period = 0.6667 years (or approximately 8 months)

LESSON LEARNED?





THANK YOU!

ERP PRESENTATION



GROUP LEADER : RODELAS, RENEE MADEL L.