Project Charter Document

Project Name: Bounce rate increasing significantly leading to patient dissatisfaction

Industry: Retail

Department: Market Analysis **Product/Process:** Data Analysis

Prepared By

| Document Owner(s) | Project/Organization Role | |
|-------------------|---------------------------|--|
| Rhutwij Deokar | Data scientist | |
| | | |
| | | |

Project Charter Version Control

| Version | Date | Author | Change Description |
|---------|------------|--------|--------------------|
| 1.0 | 14/09/2023 | | Document created |
| | | | |

TABLE OF CONTENTS

| 1 | PROJE | CT CHARTER PURPOSE | . 3 | |
|---|---------------------------|--|-----|--|
| 2 | PROJECT EXECUTIVE SUMMARY | | | |
| 3 | PROJECT OVERVIEW | | | |
| 4 | PROJECT SCOPE | | | |
| | 4.1 | Project Deliverables | 4 | |
| | 4.2 | Deliverables Out of Scope | 4 | |
| | 4.3 | Project Duration (start date: 15/09/2021 End date: 05/10/2021) | 4 | |
| 5 | PROJE | ECT CONDITIONS | 5 | |
| | 5.1 | Project Assumptions | 5 | |
| | 5.2 | Project Issues – Fill it as and how project progresses | 5 | |
| | 5.3 | Project Risks – Identify if there are any risks that you foresee | 5 | |
| 6 | | ECT REFERENCES – ANY PREVIOUS PROJECTS YOU HAVE REFERRED. IF | 6 | |
| 7 | APPRO | DVALS | . 6 | |

1 PROJECT CHARTER PURPOSE

This project charter serves to address the pressing business problem of a significantly increasing bounce rate leading to patient dissatisfaction. It defines the scope, objectives, and overall strategy for reducing the bounce rate and enhancing patient satisfaction. This document acts as a crucial tool for project initiation, planning, execution, control, and assessment. It establishes a clear reference point for project goals, scope, organization, estimates, work plan, and budget, specifically tailored to mitigate the identified issues causing patient dissatisfaction. Furthermore, it functions as a formal agreement between the Project Team and Sponsors, outlining the deliverables, budget, timeline, risks, resources, and standards necessary to achieve the project's success.

2 PROJECT EXECUTIVE SUMMARY

- Business Problem
- Business Objective
- Business Constraint
- Success Criteria:
 - Business Success Criteria
 - Economic Success Criteria
- Data Collection: Update this section after the research is done.
- Scope: If you are doing this for any specific department of the organization then please mention the same.
- Assumptions: E.g., Data will be provided by customer, Cloud & GPU will be provided by customer
- Risks: E.g., Required data might not be available; Server connectivity might be weak, etc.
- Costs: Project cost You can do assumptions by putting [number of hours * number of human resources (cadre wise) * hourly cost]
- Timeline: High level timeline of the project. E.g., Project will be for 20 to 25 days.
- Approach: Data Analytics Project Management Methodology

3 PROJECT OVERVIEW

4 PROJECT SCOPE

4.1 Project Deliverables

| Milestone | Deliverable | |
|---|--|--|
| Identifying Constraints and design the project architecture, explore various public forums to collect relevant data, Data Preparation. | Deliverable 1.1—Identifying Constraints and design the project architecture. Deliverable 1.2—Explore various public forums to collect relevant data. Deliverable 1.3— Data Preparation | |
| EDA and Descriptive Analytics | Deliverable 2.1— EDA and Descriptive Analytics Deliverable 2.2— Insights documentation | |
| Show case and review, Final Presentation and documentation, Handover and KT. | Deliverable3.1 – show case and review. Deliverable3.2 – Final Presentation and documentation Deliverable3.3 – Handover and KT | |

4.2 Deliverables Out of Scope

- Web Application
- Mobile App
- Cloud based deployment

4.3 Project Duration (start date: 15/09/2021 End date: 05/10/2021)

| Project Milestone | Date Estimate | Deliverable(s) Included | Confidence Level |
|--|-----------------------------------|--|---------------------|
| Identifying Constraints and design the project architecture, explore various public forums to collect relevant data, Data Preparation. | [15/09/2023] - [21/09/2023] | Deliverable 1.1—Identifying Constraints and design the project architecture. Deliverable 1.2—Explore various public forums to collect relevant data. Deliverable 1.3— Data Preparation | [High] |
| EDA and Descriptive | [22/09/2023] | Deliverable 2.1— EDA and Descriptive Analytics | [High] |

| Analytics | - [30/09/2023] | Deliverable 2.2 Insights documentation | |
|--|-----------------------------------|--|----------|
| Show case and review, Final Presentation and documentation, Handover and KT. | [01/10/2023] - [05/10/2023] | Deliverable3.1 – show case and review Deliverable3.2 – Final Presentation and documentation Deliverable3.3 – Handover and KT | [Medium] |

5 PROJECT CONDITIONS

5.1 Project Assumptions

- Data will be extracted from public sources and then client provided data is mapped and finally one master data will be shared by Innodatatics for further analysis.
- Dashboards and insights are mandatory.

5.2 **Project Issues** – Fill it as and how project progresses.

Priority Criteria

- 1 High-priority/critical-path issue; requires immediate follow-up and resolution.
- 2 Medium-priority issue; requires follow-up before completion of next project milestone.
- 3 Low-priority issue; to be resolved prior to project completion.
- 4 Closed issue.

| # | Date | Priority | Owner | Description | Status & Resolution |
|---|------|----------|-------|-------------|---------------------|
| 1 | | High | | | |
| 2 | | High | | | |

5.3 Project Risks – Identify if there are any risks that you foresee.

| # | Risk Area | Likelihood | Risk Owner | Project Impact-Mitigation Plan |
|---|------------|-------------|-------------|---------------------------------|
| # | KISK AI ea | Likeiiiiooa | KISK OWITED | Project impact-willigation Plan |

| 1 | Insufficient User Feedback | Medium | Customer Support Team | In the event of limited feedback, targeted outreach campaigns and incentives will be employed to gather valuable insights, ensuring a comprehensive understanding of user experiences. |
|---|---|--------|-----------------------------|---|
| 2 | Technical Challenges during Implementa tion | Medium | IT Department | To mitigate the impact on the project, a contingency plan will be in place, including immediate technical support, collaboration with relevant experts, and potential adjustments to the project timeline |

6 PROJECT REFERENCES – Any previous projects you have referred. If yes, please share the details.

| Project | Description |
|---|--|
| Real-Time High-Load Infrastructure Transaction Status Output Prediction Using Operational Intelligence and Big Data Technologies. | An approach to use Operational Intelligence with mathematical modeling and Machine Learning to solve industrial technology projects. |

7 APPROVALS

| Prepared by | |
|-------------|-------------------|
| . , | Project Manager |
| Approved by | Sharat Chandra M |
| | Project Sponsor |
| | |
| | Executive Sponsor |
| | |
| | Client Sponsor |
| | |