

Plan- These are items/supports you plan on incorporating over the next five years. Your choices are:

- Facilities-These are any items you need to purchase or changes which need to be made to offices, classrooms, equipment, etc.
- IT-These are any software items you will need to support your program.
- Personnel-These are any new instructors/staff you feel need to be added to your program in order to meet student need and/or growing demand.
- Program/Curriculum-These are changes and/or additions to your current program such as new courses, new credentials, new concentrations, etc.