

DATATHON

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Brainstorm

Questions we will be answering

Which items should the store stop selling? Why?

What was the most profitable month in the dataset?

Loading data

```
library(tidyverse)
library(scales)
library(tinytex)
store <- read_delim("sales_data_2017_2018_for_tableau_with_new_date_columns.csv")

store %>%
  dim()
```

```
## [1] 372757      23
```

```
names(store)
```

```
## [1] "receipt_id"      "date"            "hour"
## [4] "quarter"         "year"            "month_number"
## [7] "month_name"      "day_of_week_name" "week_number"
## [10] "is_weekday"      "is_weekend"      "item_code"
## [13] "item_name"       "main_category"   "sub_category"
## [16] "quantity"        "payment_type"    "unit_buying_price"
## [19] "unit_selling_price" "unit_price_margin" "total_buying_price"
## [22] "total_selling_price" "total_profit"
```

```
store %>%
  group_by(main_category) %>%
  summarise(main_cc = length(main_category), profit = sum(total_profit)) %>%
  arrange(desc(main_cc))
```

```
## # A tibble: 10 x 3
##   main_category    main_cc profit
##   <chr>           <int>   <dbl>
```

```
## 1 Fresh Produce      333206 643988.
## 2 Pantry Staples     21514  36457.
## 3 Snacks              6870   8324.
## 4 Dairy, Cheese, and Eggs 5783   5068.
## 5 Breads & Bakery     2074   2448.
## 6 Beverages          1602   2111.
## 7 Bag                 967   1085
## 8 Flowers            676   5844
## 9 Beverage            56    157.
## 10 Miscellaneous      9     24
```

```
store %>%
  group_by(sub_category) %>%
  filter(total_profit < 0, year == 2017) %>%
  summarise(profit_2017 = sum(total_profit)) %>%
  filter(rank(profit_2017) <= 20) %>%
  arrange(profit_2017)
```

```
## # A tibble: 13 x 2
##   sub_category    profit_2017
##   <chr>          <dbl>
## 1 Cabbages       -274.
## 2 Pears          -259.
## 3 Bunch Vegies   -155.
## 4 Avocados       -147.
## 5 Bananas        -138.
## 6 Asian Vegies    -105.
## 7 Root Vegies     -44.1
## 8 Grapes         -36.0
## 9 Tropical Fruits -24.9
## 10 Citrus Fruits  -15.3
## 11 Condiments     -5.4
## 12 Deals          -4.69
## 13 Melons         -2.73
```

2017 LOSSES

```
store %>%
  group_by(sub_category) %>%
  filter(total_profit < 0, year == 2018) %>%
  summarise(profit_2018 = sum(total_profit)) %>%
  filter(rank(profit_2018) <= 20) %>%
  arrange(profit_2018)
```

```
## # A tibble: 14 x 2
##   sub_category    profit_2018
##   <chr>          <dbl>
## 1 Cabbages       -1836.
## 2 Avocados       -969.
## 3 Asian Vegies   -136.
## 4 Bunch Vegies   -133
## 5 Bananas        -105.
```

```
## 6 Condiments -34.2
## 7 Citrus Fruits -25.7
## 8 Tropical Fruits -21.3
## 9 Deals -20.8
## 10 Vinegar -7.74
## 11 Melons -2.02
## 12 Root Vegies -1.72
## 13 Apples -1.24
## 14 Tomatoes -1
```

2018 WORSE OF YEAAAR MOY LIFE

```
store %>%
  group_by(sub_category) %>%
  filter(year == 2017) %>%
  summarise(amount_2017 = sum(quantity)) %>%
  filter(rank(desc(amount_2017)) <= 15) %>%
  arrange(desc(amount_2017))
```

```
## # A tibble: 15 x 2
##   sub_category amount_2017
##   <chr>          <dbl>
## 1 Bananas      13912.
## 2 Melons       12507.
## 3 Other Vegies 12361.
## 4 Potatoes     10340.
## 5 Citrus Fruits 8386.
## 6 Apples       8367.
## 7 Bunch Vegies 8177.
## 8 Tomatoes     7343.
## 9 Stonefruits  6870.
## 10 Herbs       5258.
## 11 Pumpkins    5020.
## 12 Cucumbers   4845.
## 13 Grapes      4560.
## 14 Deals       4541.
## 15 Lettuces    4459.
```

This shows the most bought sub categories in the store. Items that could be dropped would be Asian Veggies since they are not being sold a lot compared to its other sub categories and the store is paying money to import them which is causing loss in profit in that sub category. Something else we can get rid of are condiments since they are also not selling as much as the other categories and their loss in profit has increased more in 2018 than it has in 2017. Therefore, if the store does not get rid of it, then the loss in profit will only increase over the next couple of years.

```
store %>%
  group_by(sub_category) %>%
  filter(year == 2018) %>%
  summarise(amount_2018 = sum(quantity)) %>%
  filter(rank(desc(amount_2018)) <= 15) %>%
  arrange(desc(amount_2018))
```

```
## # A tibble: 15 x 2
```

```
##   sub_category  amount_2018
##   <chr>         <dbl>
## 1 Other Vegies    11730.
## 2 Melons          11155.
## 3 Bananas         10540.
## 4 Potatoes        9099.
## 5 Bunch Vegies    8159
## 6 Citrus Fruits   7443.
## 7 Apples          7126.
## 8 Tomatoes        6026.
## 9 Stonefruits     5357.
## 10 Herbs          4951.
## 11 Eggs           4604
## 12 Pumpkins       4185.
## 13 Onions          4041.
## 14 Lettuces       3963.
## 15 Deals          3687
```

```
store %>%
  group_by(sub_category) %>%
  filter(year == 2017) %>%
  summarise(amt_2017 = sum(quantity)) %>%
  filter(rank(amt_2017) <= 15) %>%
  arrange(amt_2017)
```

```
## # A tibble: 15 x 2
##   sub_category amt_2017
##   <chr>         <dbl>
## 1 Sweet           5
## 2 Masala          9
## 3 Candles        10
## 4 Coffee         14
## 5 Powder         16
## 6 Cut Fruits     18.6
## 7 Condiment      22
## 8 Sweets         24
## 9 spices         26
## 10 Spides        28
## 11 Baking        34
## 12 Papad         39
## 13 Dried Fish    61
## 14 Vinegar       65
## 15 Cereals       66
```

Shows quantity sold for each sub category in the year 2017

```
store %>%
  group_by(sub_category) %>%
  filter(year == 2018) %>%
  summarise(amt_2018 = sum(quantity)) %>%
  filter(rank(amt_2018) <= 15) %>%
  arrange(amt_2018)
```

```
## # A tibble: 15 x 2
##   sub_category amt_2018
##   <chr>         <dbl>
## 1 Balms         4
## 2 Coffee        16
## 3 Health        16
## 4 Papad         20
## 5 Sweet         21
## 6 Vinegar       26
## 7 Condiment     32
## 8 Baking        36
## 9 Spides        36
## 10 Water        36
## 11 Cake         39
## 12 Powder       47
## 13 Cereals      48
## 14 spices       48
## 15 Cut Fruits   55
```

Shows quantity sold for each sub category in the year 2018

```
store %>%
  group_by(sub_category) %>%
  summarise(sub_cc = length(sub_category)) %>%
  arrange(sub_cc)
```

```
## # A tibble: 86 x 2
##   sub_category sub_cc
##   <chr>         <int>
## 1 Balms         4
## 2 Candles       5
## 3 Masala        9
## 4 Sweets       22
## 5 Sweet        25
## 6 Coffee       30
## 7 Condiment    53
## 8 Powder       56
## 9 Papad        58
## 10 Spides      64
## # ... with 76 more rows
```

```
store %>%
  filter(total_profit < 0)%>%
  filter(sub_category == "Cabbages") %>%
  mutate(loss = sum(total_profit), amount = sum(quantity)) %>%
  select(item_name, loss, amount) %>%
  head(1)
```

```
## # A tibble: 1 x 3
##   item_name      loss amount
##   <chr>         <dbl> <dbl>
## 1 Cabbage Wombok -2110.   938.
```

FROM OUR ANALYSIS, we should stop selling Wombok Cabbages because they are the only item that is causing loss in profit. Meanwhile the rest of the cabbages gain profit after each purchase.

```
store %>%
  filter(total_profit < 0) %>%
  filter(sub_category == "Avocadoes") %>%
  mutate(loss = sum(total_profit), amount = sum(quantity)) %>%
  select(item_name, loss, amount) %>%
  head(1)
```

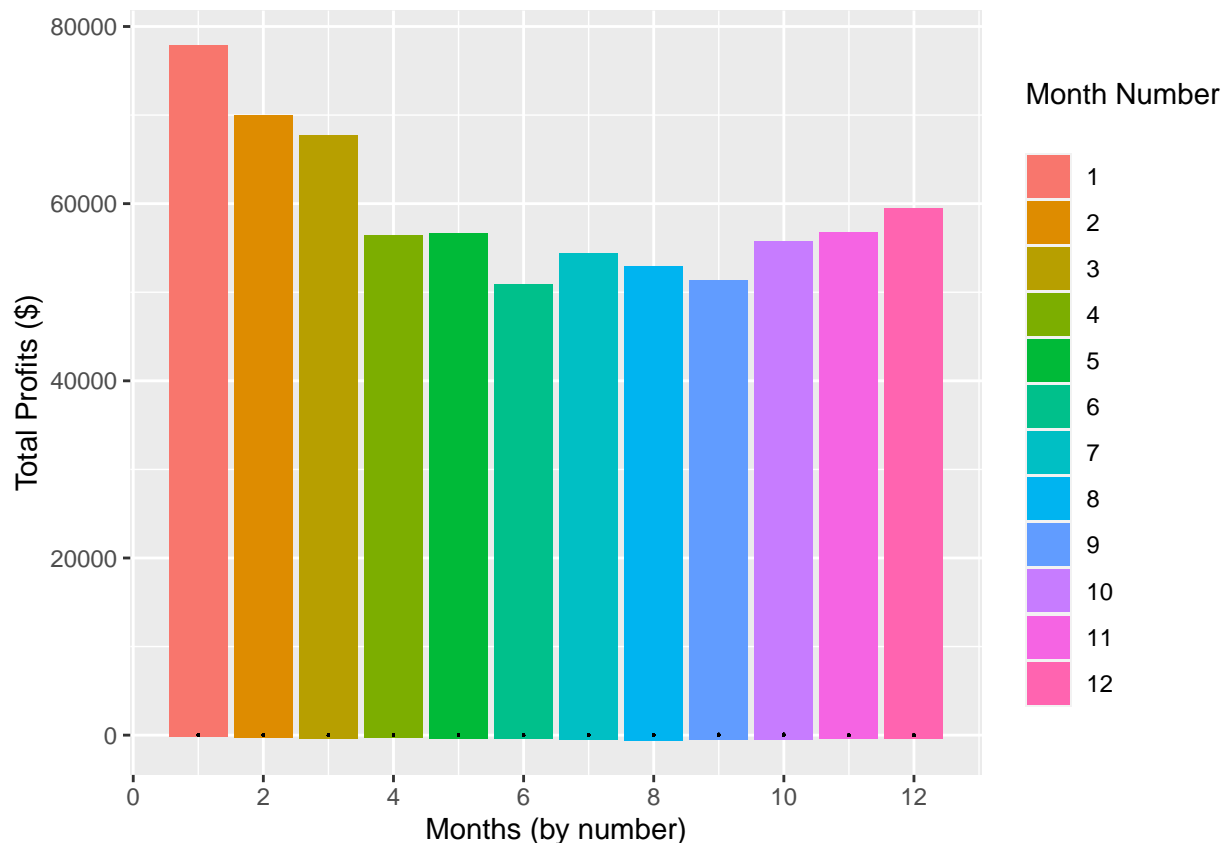
```
## # A tibble: 1 x 3
##   item_name      loss amount
##   <chr>         <dbl> <dbl>
## 1 Avocado Hass Medium -1116.   1105
```

Another item that the store could get rid of would be Avocado Hass Medium since they are the item that loses the second most amount of profit and it is not sold as much as the rest of the avocados.

Finding the most profitable month by sales

how to approach

```
store %>%
  ggplot(aes(month_number, total_profit, fill = factor(month_number)))+
  geom_col()+
  geom_line()+
  scale_x_continuous(breaks = pretty_breaks())+
  labs(x = "Months (by number)",
       y = "Total Profits ($)",
       fill = "Month Number\n")
```



Australia has opposite seasons from us, therefore whenever we have our winter season, they have summer. The peak amount of sales for the store occur when Australia is in its summer season.

```
store %>%
  filter(sub_category == "Apples") %>%
  # filter(total_profit > 0) %>%
  arrange(total_profit)
```

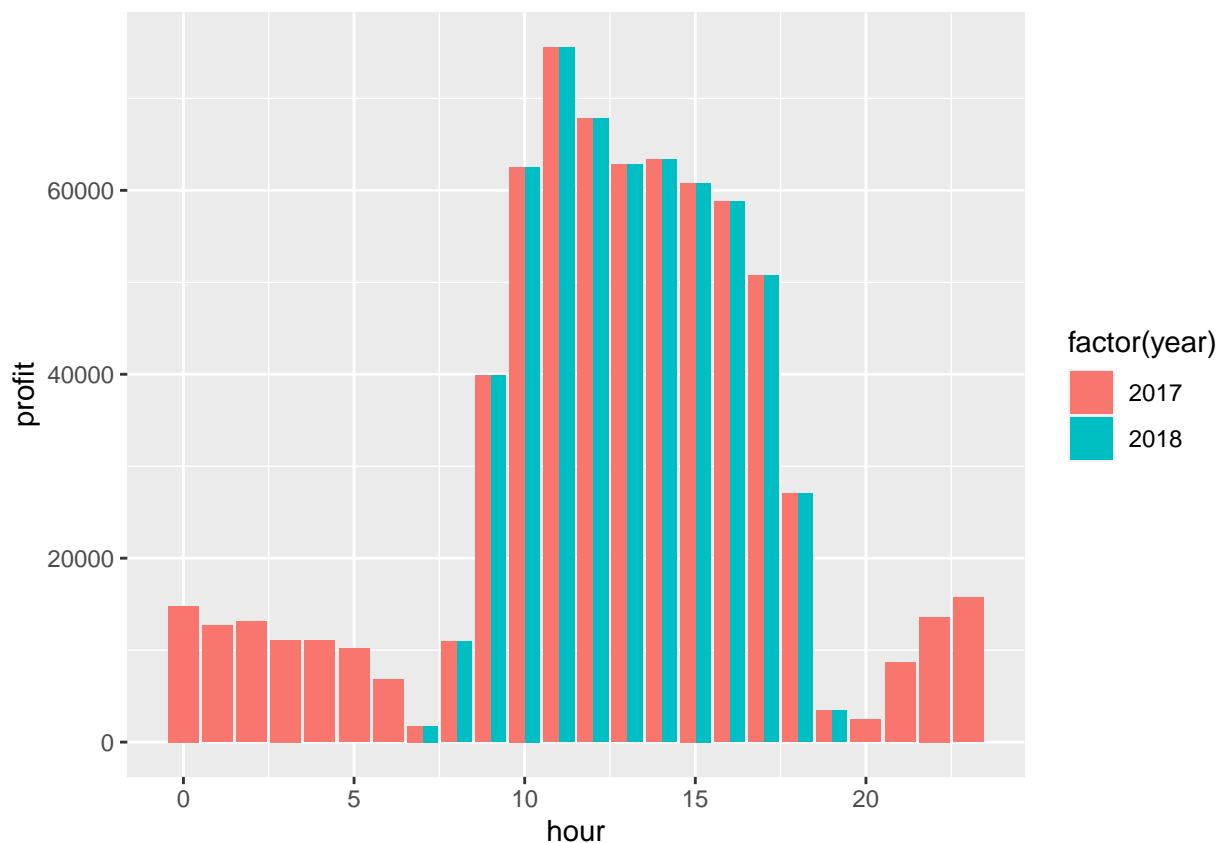
```
## # A tibble: 17,046 x 23
##   receipt_id date    hour quarter year month~1 month~2 day_o~3 week_~4 is_we~5
##   <chr>      <chr> <dbl>   <dbl> <dbl>   <dbl> <chr>   <chr>   <dbl>   <dbl>
## 1 e07045cf-0~ 4/9/~    17     2   2018     4 April   Monday    15     1
## 2 32410b44-3~ 4/9/~    17     2   2018     4 April   Monday    15     1
## 3 76577560-3~ 4/7/~    17     2   2018     4 April   Saturd~   14     0
## 4 f60aa4ff-8~ 4/22~   12     2   2017     4 April   Saturd~   16     0
## 5 8cf74f57-4~ 5/27~   11     2   2017     5 May     Saturd~   21     0
## 6 92bf4549-2~ 4/26~    9     2   2017     4 April   Wednes~   17     1
## 7 78878cf1-4~ 4/26~   10     2   2017     4 April   Wednes~   17     1
## 8 b1803785-5~ 5/26~   11     2   2017     5 May     Friday    21     1
## 9 85666ed1-8~ 5/12~   11     2   2018     5 May     Saturd~   19     0
## 10 99bee43e-9~ 4/30~   15     2   2018     4 April   Monday    18     1
## # ... with 17,036 more rows, 13 more variables: is_weekend <dbl>,
## #   item_code <dbl>, item_name <chr>, main_category <chr>, sub_category <chr>,
## #   quantity <dbl>, payment_type <chr>, unit_buying_price <dbl>,
## #   unit_selling_price <dbl>, unit_price_margin <dbl>,
## #   total_buying_price <dbl>, total_selling_price <dbl>, total_profit <dbl>,
```

```
## # and abbreviated variable names 1: month_number, 2: month_name,
## # 3: day_of_week_name, 4: week_number, 5: is_weekday
```

```
# summarise(apple_profit = mean(total_profit))
```

Another item that the store should get rid of is Apple Granny Smith 1kg bags because they barely make any sales and are the only apple product that is making the store lose money.

```
store %>%
  group_by(hour) %>%
  mutate(profit = sum(total_profit)) %>%
  ggplot(aes(hour, profit, fill = factor(year)))+
  geom_col(position = "dodge")+
  scale_x_continuous(breaks = pretty_breaks())
```



According to this thing, the total profits for the hour in 2017 match the total profits for 2018. However, since 2017 was run 24/7 they generate the greater profit then 2018 because they are not missing out on the money.