DATATHON

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Brainstorm

Questions we will be answering

Which items should the store stop selling? Why?

What was the most profitable month in the dataset?

```
library(tidyverse)
library(scales)
library(tinytex)
store <- read_delim("sales_data_2017_2018_for_tableau_with_new_date_columns.csv")
names(store)</pre>
```

```
[1] "receipt_id"
                              "date"
                                                     "hour"
##
   [4] "quarter"
                              "year"
                                                     "month_number"
  [7] "month_name"
                              "day_of_week_name"
                                                     "week_number"
## [10] "is_weekday"
                              "is_weekend"
                                                     "item_code"
## [13] "item_name"
                              "main_category"
                                                     "sub_category"
                                                     "unit_buying_price"
## [16] "quantity"
                              "payment_type"
## [19] "unit_selling_price"
                              "unit_price_margin"
                                                     "total_buying_price"
## [22] "total_selling_price" "total_profit"
```

These were the variables that we were working with while we attempted to answer the questions.

Profits and Losses of Store

```
store %>%
group_by(main_category) %>%
summarise(main_cc = length(main_category), profit = sum(total_profit)) %>%
  arrange(desc(main_cc))
## # A tibble: 10 x 3
##
     main_category
                             main_cc profit
##
      <chr>
                                       <dbl>
                               <int>
## 1 Fresh Produce
                               333206 643988.
## 2 Pantry Staples
                               21514 36457.
```

```
## 3 Snacks
                                  6870
                                         8324.
## 4 Dairy, Cheese, and Eggs
                                 5783
                                         5068.
## 5 Breads & Bakery
                                  2074
                                         2448.
## 6 Beverages
                                  1602
                                         2111.
## 7 Bag
                                   967
                                         1085
## 8 Flowers
                                   676
                                         5844
## 9 Beverage
                                    56
                                          157.
## 10 Miscellaneous
                                     9
                                           24
```

This table shows the the amount of products bought and their profits. This would be organized by having the products be grouped by their main category in the store.

```
store %>%
group_by(sub_category) %>%
filter(total_profit < 0, year == 2017) %>%
summarise(profit_2017 = sum(total_profit)) %>%
filter(rank(profit_2017) <= 20) %>%
arrange(profit_2017)
```

```
## # A tibble: 13 x 2
##
      sub_category
                      profit_2017
##
      <chr>
                            <dbl>
##
  1 Cabbages
                          -274.
## 2 Pears
                          -259.
## 3 Bunch Vegies
                          -155.
## 4 Avocadoes
                          -147.
                          -138.
## 5 Bananas
## 6 Asian Vegies
                          -105.
## 7 Root Vegies
                           -44.1
## 8 Grapes
                           -36.0
## 9 Tropical Fruits
                           -24.9
## 10 Citrus Fruits
                           -15.3
## 11 Condiments
                            -5.4
## 12 Deals
                            -4.69
## 13 Melons
                            -2.73
```

This table organized the data set by the store's sub categories and would show what sub categories were losing the store money and by how much it was losing it by in the year 2017.

```
store %>%
  group_by(sub_category) %>%
  filter(total_profit < 0, year == 2018) %>%
  summarise(profit_2018 = sum(total_profit)) %>%
  filter(rank(profit_2018) <= 20) %>%
    arrange(profit_2018)
```

```
4 Bunch Vegies
                          -133
##
##
  5 Bananas
                          -105.
##
  6 Condiments
                           -34.2
##
  7 Citrus Fruits
                           -25.7
##
   8 Tropical Fruits
                           -21.3
## 9 Deals
                           -20.8
## 10 Vinegar
                            -7.74
## 11 Melons
                            -2.02
## 12 Root Vegies
                            -1.72
## 13 Apples
                            -1.24
## 14 Tomatoes
                            -1
```

This table shows the sub categories that were looing the most amount of money and by how much. This would allow us to see what categories need to be revised in order to see where the store is truly losing their money in.

```
store %>%
group_by(sub_category) %>%
filter(year == 2017) %>%
summarise(amount_2017 = sum(quantity)) %>%
filter(rank(desc(amount_2017)) <= 15) %>%
arrange(desc(amount_2017))
```

```
## # A tibble: 15 x 2
##
      sub_category amount_2017
##
      <chr>
                           <dbl>
##
   1 Bananas
                          13912.
##
    2 Melons
                          12507.
##
   3 Other Vegies
                          12361.
##
  4 Potatoes
                          10340.
                           8386.
##
  5 Citrus Fruits
##
    6 Apples
                           8367.
##
  7 Bunch Vegies
                           8177.
##
  8 Tomatoes
                           7343.
## 9 Stonefruits
                           6870.
## 10 Herbs
                           5258.
## 11 Pumpkins
                           5020.
## 12 Cucumbers
                           4845.
## 13 Grapes
                           4560.
## 14 Deals
                           4541
## 15 Lettuces
                           4459.
```

This shows the most bought sub categories in the store. Items that could be dropped would be Asian Veggies since they are not being sold a lot compared to its other sub categories and the store is paying money to import them which is causing loss in profit in that sub category. Something else we can get rid of are condiments since they are also not selling as much as the other categories and their loss in profit has increased more in 2018 than it has in 2017. Therefore, if the store does not get rid of it, then the loss in profit will only increase over the next couple of years.

```
store %>%
group_by(sub_category) %>%
filter(year == 2018) %>%
summarise(amount_2018 = sum(quantity)) %>%
```

```
filter(rank(desc(amount_2018)) <= 15) %>%
arrange(desc(amount_2018))
```

```
## # A tibble: 15 x 2
##
      sub_category amount_2018
##
      <chr>
                          <dbl>
##
   1 Other Vegies
                         11730.
   2 Melons
##
                         11155.
##
    3 Bananas
                         10540.
  4 Potatoes
##
                          9099.
  5 Bunch Vegies
                          8159
##
  6 Citrus Fruits
                          7443.
   7 Apples
##
                          7126.
## 8 Tomatoes
                          6026.
## 9 Stonefruits
                          5357.
## 10 Herbs
                           4951.
## 11 Eggs
                           4604
## 12 Pumpkins
                           4185.
## 13 Onions
                           4041.
## 14 Lettuces
                           3963.
## 15 Deals
                           3687
```

This part of the data shows what sub categories customers were buying the most of. This would allow us to see if the sub categories that were losing money were being bought a lot or not. That way we can determine if the products in that sub category are worth selling the store anymore. The data was set to be for 2018.

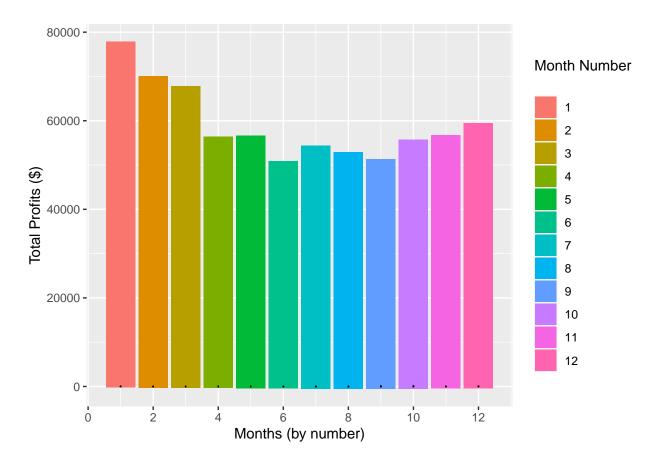
By looking at this data, we determined that the store should stop selling Wombok Cabbages because they are the only item that is causing loss in profit. Meanwhile the rest of the cabbages gain profit after each purchase.

```
store %>%
  filter(total_profit < 0) %>%
  filter(sub_category == "Avocadoes") %>%
  mutate(loss = sum(total_profit), amount = sum(quantity)) %>%
  select(item_name, loss, amount) %>%
  head(1)
```

Another item that the store could get rid of would be Avocado Hass Medium since the are the item that loses the second most amount of profit and it is not sold as much as the rest of the avocadoes.

Finding the most profitable month by sales

```
store %>%
  ggplot(aes(month_number, total_profit, fill = factor(month_number)))+
  geom_col()+
  geom_line()+
  scale_x_continuous(breaks = pretty_breaks())+
  labs(x = "Months (by number)",
        y = "Total Profits ($)",
        fill = "Month Number\n")
```



Australia has opposite seasons from us, therefore whenever we have our winter season, they have summer. The peak amount of sales for the store occur when Australia is in its summer season. These months are towards the beginning and end of the year.

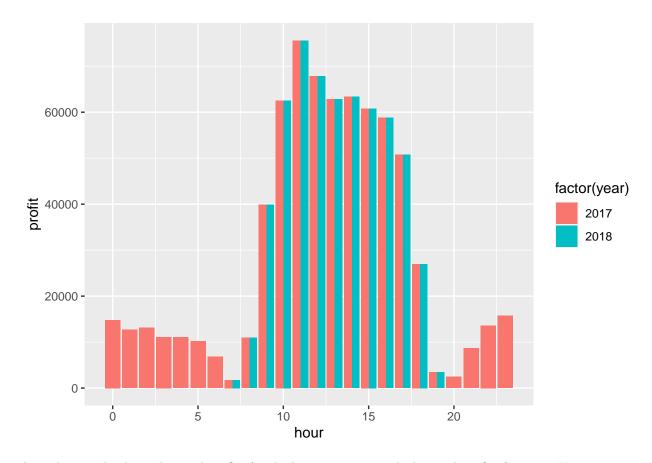
```
store %>%
filter(sub_category == "Apples") %>%
# filter(total_profit > 0) %>%
arrange(total_profit)
```

A tibble: 17,046 x 23

```
##
                        hour quarter year month_number month_name day_of_week_name
      receipt_id date
##
      <chr>
                                <dbl> <dbl>
                                                    <dbl> <chr>
                                                                     <chr>
                 <chr> <dbl>
##
    1 e07045cf-~ 4/9/~
                           17
                                    2
                                       2018
                                                        4 April
                                                                     Monday
    2 32410b44-~ 4/9/~
                           17
                                    2
                                       2018
                                                        4 April
                                                                     Monday
##
##
    3 76577560-~ 4/7/~
                           17
                                    2
                                       2018
                                                        4 April
                                                                     Saturday
                                                        4 April
##
   4 f60aa4ff-~ 4/22~
                           12
                                    2
                                       2017
                                                                     Saturday
   5 8cf74f57-~ 5/27~
                                    2
                                                                     Saturday
##
                           11
                                       2017
                                                        5 May
   6 92bf4549-~ 4/26~
##
                           9
                                    2
                                       2017
                                                        4 April
                                                                     Wednesday
##
    7 78878cf1-~ 4/26~
                           10
                                    2
                                       2017
                                                        4 April
                                                                     Wednesday
                                    2
##
    8 b1803785-~ 5/26~
                           11
                                       2017
                                                        5 May
                                                                     Friday
  9 85666ed1-~ 5/12~
                           11
                                    2
                                       2018
                                                        5 May
                                                                     Saturday
## 10 99bee43e-~ 4/30~
                                       2018
                                                        4 April
                                                                     Monday
                           15
                                    2
## # i 17,036 more rows
## # i 15 more variables: week_number <dbl>, is_weekday <dbl>, is_weekend <dbl>,
       item_code <dbl>, item_name <chr>, main_category <chr>, sub_category <chr>,
## #
## #
       quantity <dbl>, payment_type <chr>, unit_buying_price <dbl>,
## #
       unit_selling_price <dbl>, unit_price_margin <dbl>,
## #
       total_buying_price <dbl>, total_selling_price <dbl>, total_profit <dbl>
  # summarise(apple_profit = mean(total_profit))
```

Another item that the store should get rid of is Apple Granny Smith 1kg bags because they barely make any sales and are the only apple product that is making the store lose money. The stores sells a lot of apples.

```
store %>%
group_by(hour) %>%
mutate(profit = sum(total_profit)) %>%
ggplot(aes(hour, profit, fill = factor(year)))+
geom_col(position = "dodge")+
scale_x_continuous(breaks = pretty_breaks())
```



According to the data, the total profits for the hour in 2017 match the total profits for 2018. However, since 2017 was run 24/7 they generate the greater profit then 2018 because they are not missing out on the money. The only change they can make to improve there margain for profits would be to change the prices on what they are selling, increase costs for customers to buy.