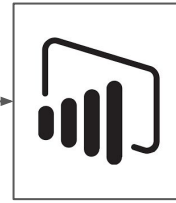




Excel

Data Ingestion



Power BI

Case Study Data

Above Budget

Σ April Budget Forecast

Σ April Budget Actuals

Area

Σ Aug Budget Forecast

Σ Aug Budget Actuals

Below completion

Construction Start Actual Date

Construction Start Forecasted

Collapse ^

aCalendar

Date

Σ Holiday

Σ Weekday

Collapse ^

Budget Forecast

Index

Month

Σ PRJ001

Σ PRJ002

Σ PRJ003

Σ PRJ004

Σ PRJ005

Σ PRJ006

Σ PRJ007

Collapse ^

Budget Actuals

Index

Month

PRJ001

PRJ002

PRJ003

PRJ004

PRJ005

PRJ006

PRJ007

Collapse ^