

Comparative Analysis Dashboard

All

By : Ridz

723.71M

Yearly Sales

947.64M

Budgeted Sales

-23.63%

Budget Variance %

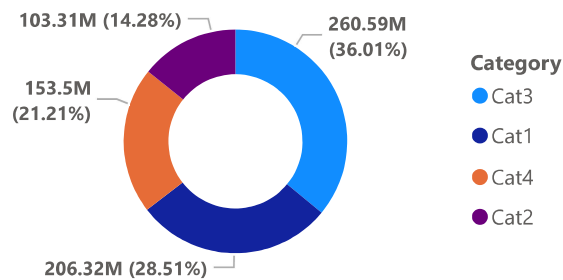
888.11M

Last Year Sales

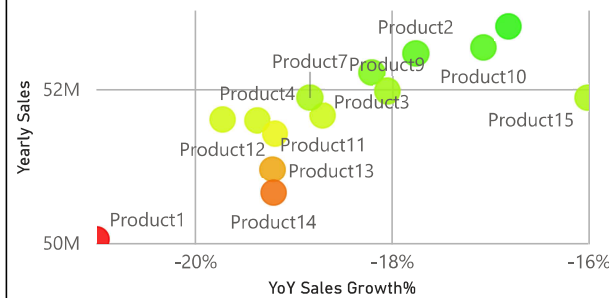
-18.51%

YoY Sales Growth%

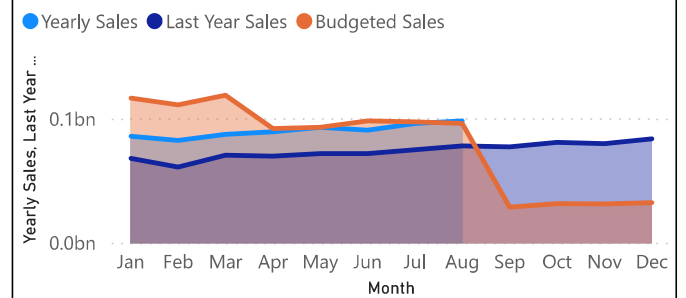
Yearly Sales by Category



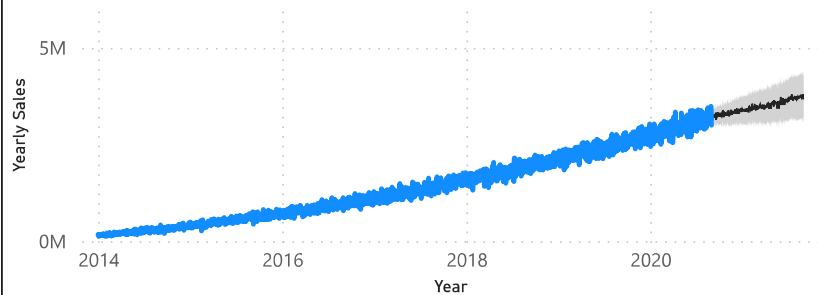
YoY Sales Growth% and Yearly Sales



Yearly Sales, Last Year Sales and Budgeted Sales



Yearly Sales by Year, Quarter, Month and Day



Category	Yearly Sales	Last Year Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance
Cat1	206.32M	254.95M	-19.07%	383.15M	-
Cat2	103.31M	127.55M	-19.01%	149.00M	-
Cat3	260.59M	318.07M	-18.07%	264.34M	-
Cat4	153.50M	187.54M	-18.15%	151.15M	-
Total	723.71M	888.11M	-18.51%	947.64M	-