



**Shri Wardhaman Academy for Technical Education's  
Gyan Ganga Institute of Technology & Sciences**  
Near Bargi Hills, Tilwara Ghat Road, Jabalpur, Madhya Pradesh, India  
**Department of Electronics and Communication Engineering**

**Budget Allocation and Utilization**

Sr.No	Name	Budget 2021-22	Utilisation	Budget 2020-21	Utilisation	Budget 2019-20	Utilisation
1	Lab Equipment	100000	85231	320000	188000	300000	255000
2	Computer & Software	100000	80030	100000	95352	500000	495780
3	Lab Consumables	100000	80455	125000	82674	300000	230577
4	Maintanance and Spares	100000	75000	200000	87000	350000	143878
5	Training and Travelling	350000	184000	300000	180090	505000	485000
6	Research and Development	300000	175340	350000	177000	500000	370432
7	Others	300000	285432	300000	195030	575000	350000
	<b>TOTAL</b>	<b>1350000</b>	<b>965488</b>	<b>1695000</b>	<b>1005146</b>	<b>3030000</b>	<b>2330667</b>

  
**HOD**  
Department of Electronics &  
Communication Engineering  
Gyan Ganga Institute of  
Technology & Sciences  
Jabalpur