

PROJECT MANAGEMENT DASHBOARD



Project Stats



PM Stats



Projects Report

PROJECTS STATUS OVERVIEW

99

Total Projects

412M

Projects Budget

874M

Project Profits

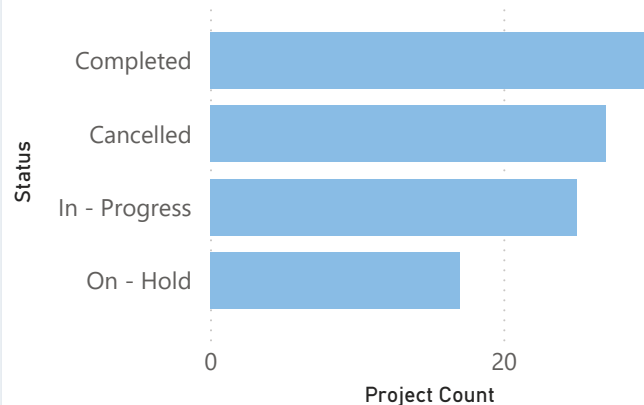
25

Ongoing Projects

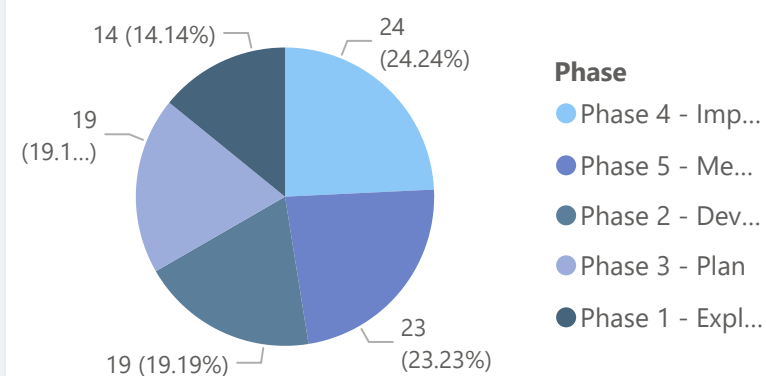
17

Projects On-Hold

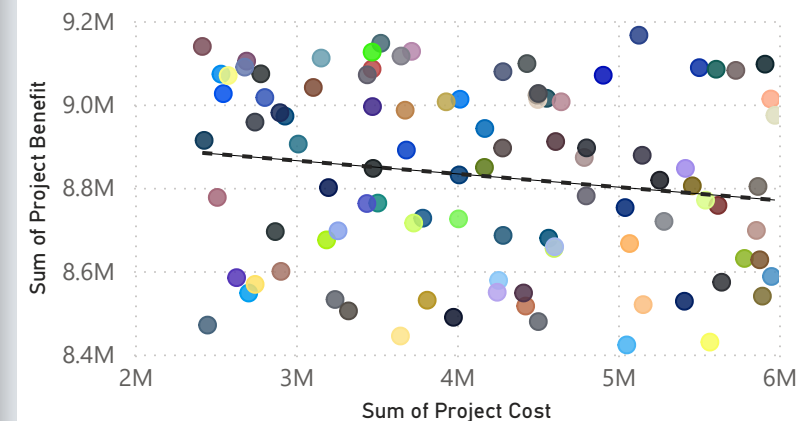
Projects by Status



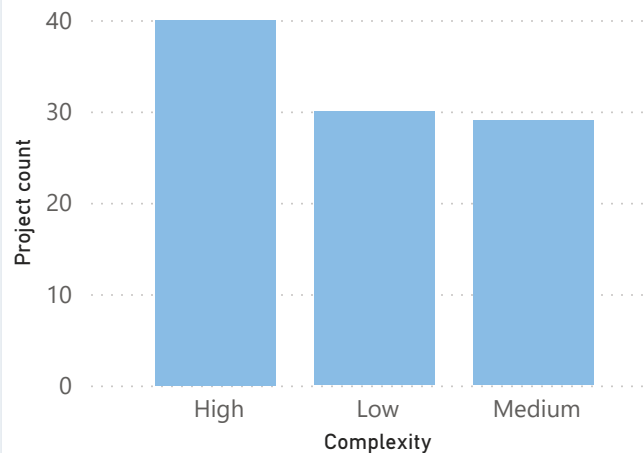
Projects by Phase



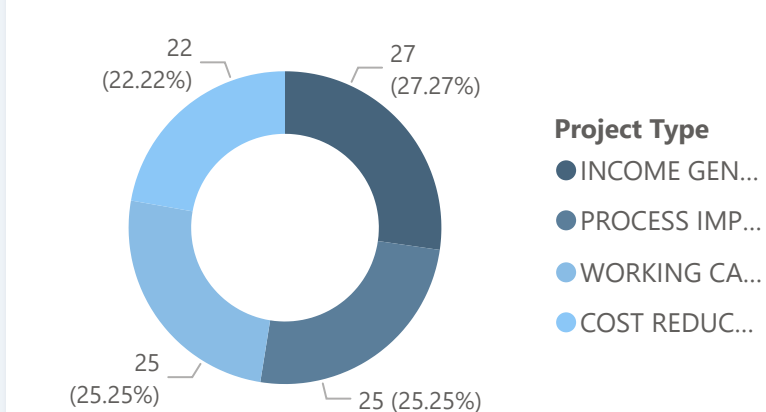
Projects by Project Type



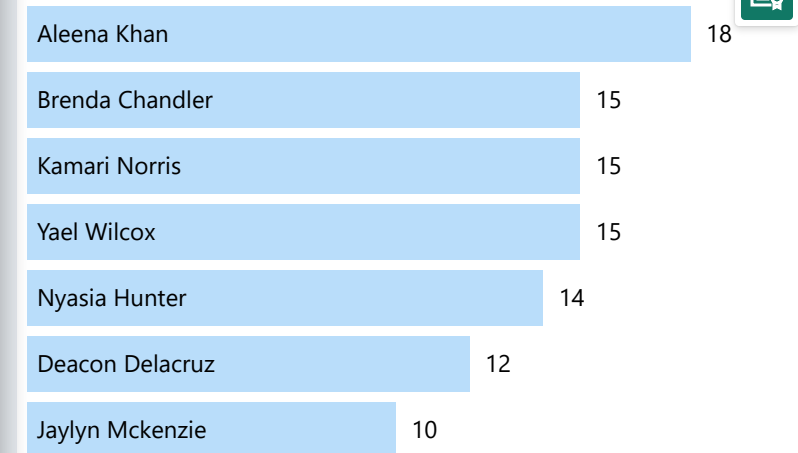
Projects by Complexity



Project Type



Projects by PMs



PM PROJECTS ANALYSIS

Project Manager

All

99

Total Projects

Ongoing Projects

25

On-Hold Projects

17

Completed Projects

30

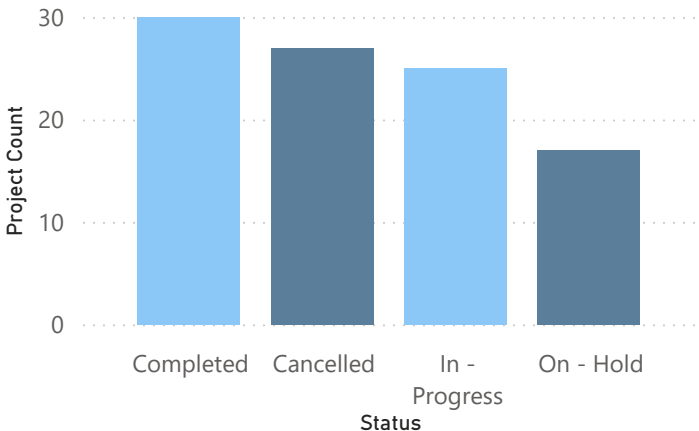
High Complexity Projects

40

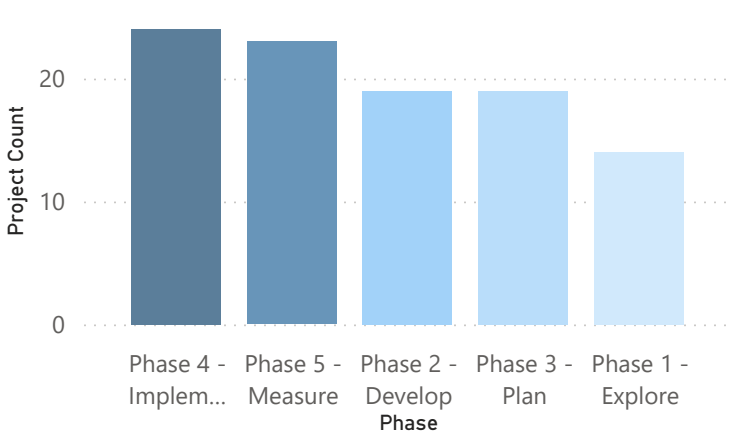
Total Projects Cost

412M

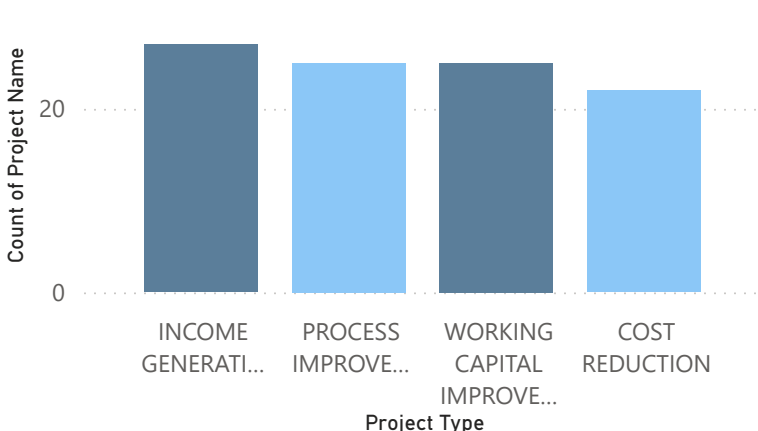
Project by Status



Projects by Phase



Project by Project Type



| Project Name | Project Type | Department | Project Cost | Project Benefit | End Date | Start Date | Status | Progress | Phase |
|---------------------------|-----------------------------|---------------------|--------------|-----------------|----------|------------|---------------|----------|---------------------|
| Rhinestone | INCOME GENERATION | Admin & BI | 3648615 | 8443980 | 6/1/2021 | 2/1/2021 | In - Progress | 77% | Phase 4 - Implement |
| A Triumph Of Softwares | INCOME GENERATION | eCommerce | 4018835 | 9012225 | 6/1/2021 | 3/1/2021 | Cancelled | 80% | Phase 2 - Develop |
| Remembering Our Ancestors | PROCESS IMPROVEMENT | Sales and Marketing | 5285864 | 8719006 | 6/1/2021 | 3/1/2021 | Cancelled | 75% | Phase 5 - Measure |
| Skyhawks | WORKING CAPITAL IMPROVEMENT | eCommerce | 5785601 | 8630148 | 6/1/2021 | 3/1/2021 | Completed | 100% | Phase 1 - Explore |
| The Blue Bird | INCOME GENERATION | Warehouse | 4285483 | 9078339 | 6/1/2021 | 3/1/2021 | Completed | 100% | Phase 4 - Implement |
| The Coding Master | PROCESS IMPROVEMENT | Sales and Marketing | 3326031 | 8504224 | 6/1/2021 | 3/1/2021 | In - Progress | 77% | Phase 3 - Plan |
| Fierce, Inc. | COST REDUCTION | Warehouse | 4557606 | 9014448 | 7/1/2021 | 4/1/2021 | Completed | 100% | Phase 5 - Measure |
| Mo-Money Masterclass | WORKING CAPITAL IMPROVEMENT | Warehouse | 3190009 | 8674613 | 7/1/2021 | 4/1/2021 | Completed | 100% | Phase 1 - Explore |

Project Name

All

Department

Supply Chain

Project Type

All

Phase

All

Region

All

Status

☐ Cancelled

☐ Completed

☐ In - Progress

☐ On - Hold

Complexity

☐ High

☐ Low

☐ Medium

| Project Name | Status | Project Manager | Department | Project Type | Region | Project Cost | Project Benefit | Phase | Complexity |
|----------------------------|---------------|-----------------|--------------|-----------------------------|--------|--------------|-----------------|---------------------|------------|
| Excel And Elevate Training | On - Hold | Aleena Khan | Supply Chain | PROCESS IMPROVEMENT | West | 4434679 | 9097786 | Phase 5 - Measure | High |
| Strive Training | On - Hold | Nyasia Hunter | Supply Chain | WORKING CAPITAL IMPROVEMENT | South | 5259436 | 8817917 | Phase 2 - Develop | Medium |
| The Domain Of Work | On - Hold | Brenda Chandler | Supply Chain | COST REDUCTION | West | 5150366 | 8877742 | Phase 3 - Plan | Low |
| The Network | On - Hold | Nyasia Hunter | Supply Chain | WORKING CAPITAL IMPROVEMENT | North | 5418933 | 8846243 | Phase 4 - Implement | Medium |
| Yosemite | On - Hold | Kamari Norris | Supply Chain | WORKING CAPITAL IMPROVEMENT | South | 3475275 | 8994585 | Phase 4 - Implement | Low |
| Code Change Group | In - Progress | Nyasia Hunter | Supply Chain | COST REDUCTION | North | 5412530 | 8527421 | Phase 2 - Develop | Medium |

