



Filters

market All
division All
region All
customer All

P & L By

Fiscal Year

All Values in USD

Note: 21 vs 20 is not part of pivot table

Fiscal Years				
Metrics	2019	2020	2021	21 vs 20
Net sales	87.48M	196.69M	598.88M	204.5%
COGS	51.24M	123.37M	380.71M	208.6%
GM	36.24M	73.32M	218.16M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%