

PENDING



FREIGHT APPROVALS





ALL

OVERALL

ACTUAL

HANDLING

ACTUAL

90



PLAN

90

PLAN







36000 MT

OVERALL

TRADE

12000 MT

10000 MT

NON TRADE

14000 MT

OTHERS

14000 MT

KEY

SALES BY PRODUCT

OPC 53 **36000** MT PPC

12000 MT

DIVERSION

OPC 43

10000 MT

RAIL HEAD SALES

ACTUAL

5000 MT **5000** MT

TARGET ADHERENCE

76 %

CROSSING

ACTUAL

TARGET

ADHERENCE

76 %

ACTUAL

5000 MT

TARGET ADHERENCE

76 %

GODOWN INVENTORY

FRESH STOCK

15000 MT

FRESH STOCK AGEING **76** Days

INVENTORY

22000 MT

CEMENT

DAMAGE STOCK **2000** MT

DAMAGED STOCK AGEING

76 Days

GRIR PENDING MORE THAN 30 DAYS

₹2,45,000

CLNKER

12000 MT

GODOWN STATUS

OVERSTOCKED STOCKOUT

12

PLANT TAT YARD TAT

AVG. TAT

2 Hrs

IDEAL

1.5 Hrs

EFFECTS

76 %

Segment V

EFFECTS **76** %

AVG. TAT

2 Hrs

1.5 Hrs

IDEAL

L INR/BAG

40

PRIMARY

ACTUAL

PLAN

45

LOGISITCS COST (INR/ BAG)

30 35

30 20

SECONDARY

ACTUAL

TLC Impact

PLAN

TLC IMPACT MONTHLY TREND

Feb 2020 2.5 L/Bag



INTER ZONAL MOVEMENT

ACTUAL

12000 MT

MOVEMENT **2000** MT

UNPLANNED

NON S&OP MOVEMENT

2000 MT

QUANTITY

MTD DISPATCH S&OP ADHERENCE

CEMENT CLINKER

87 % 89 %

DIRECT DISPATCH

ACTUAL

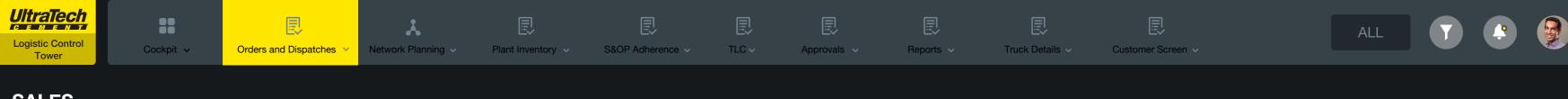
67 %

DEDICATED FLEET

TOTAL TRUCKS TRUCKS WITHOUT GPS

1500 **500** LIFTING BY **GPS TRUCKS**

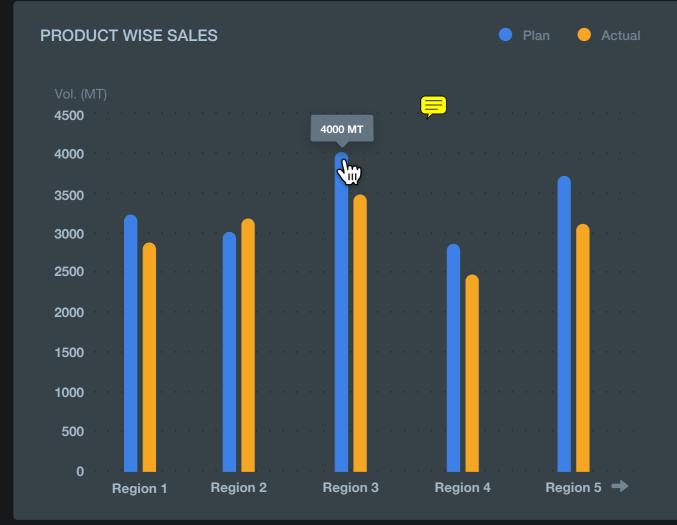
67 %



SALES







						C	olumn List `	∨ Export →
REGION	OPC TARGET	ACTUAL	PPC TARGET	ACTUAL	WEATHER P	PLUS ACTUAL	PREMIUM P TARGET	RODUCT ACTUAL
Region 1	110	110	100	90	110	100	110	100
Region 2	105	105	100	100	105	105	105	105
Region 3	155	155	120	120	155	160	155	160
Region 4	320	320	120	100	320	300	320	300
Region 5	420	420	500	200	420	420	420	420
Region 6	280	280	300	280	280	269	280	269
Region 7	150	150	260	210	150	123	150	123
							Prev	, 1/4 Next ➡

























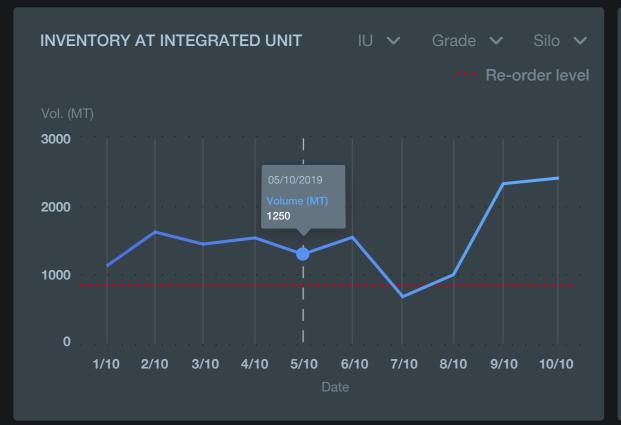


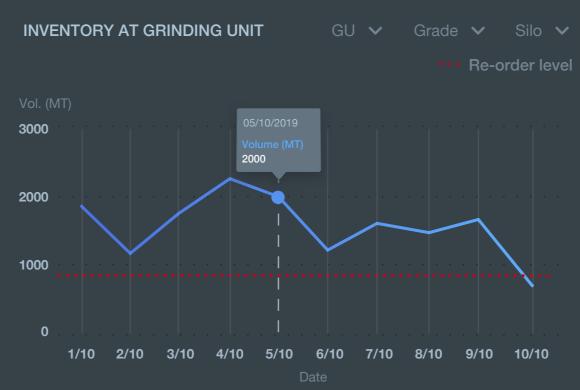






INVENTORY























TLC ~











ALL

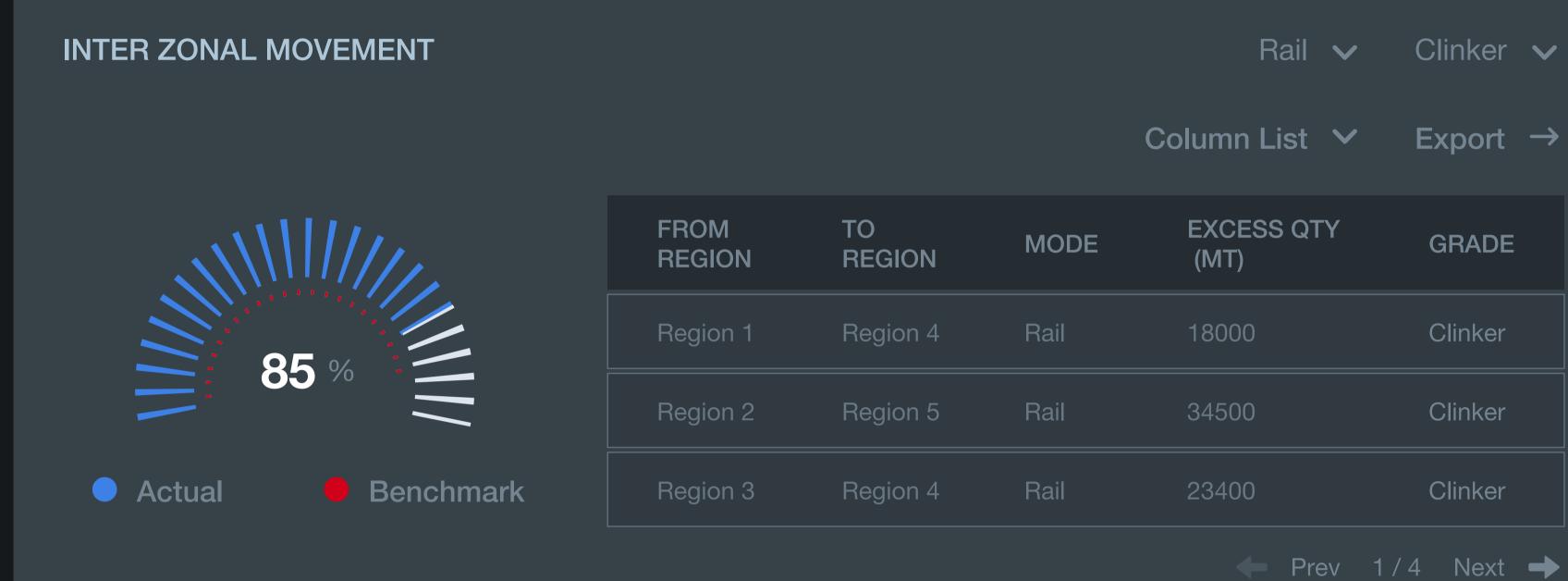




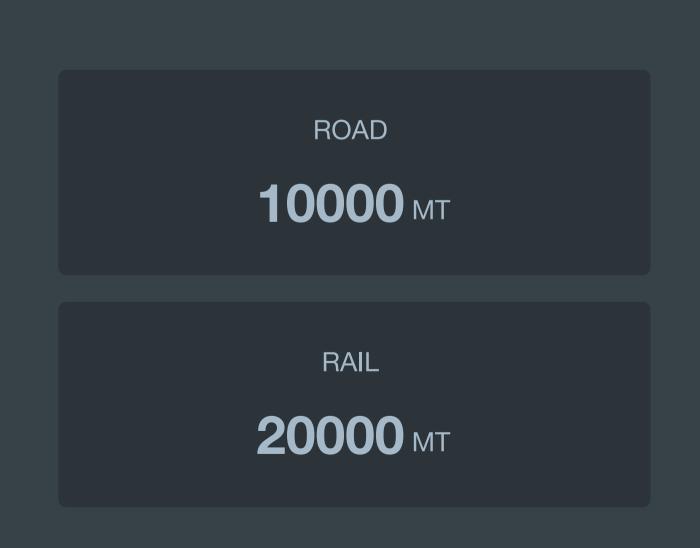


S&OP ADHERENCE

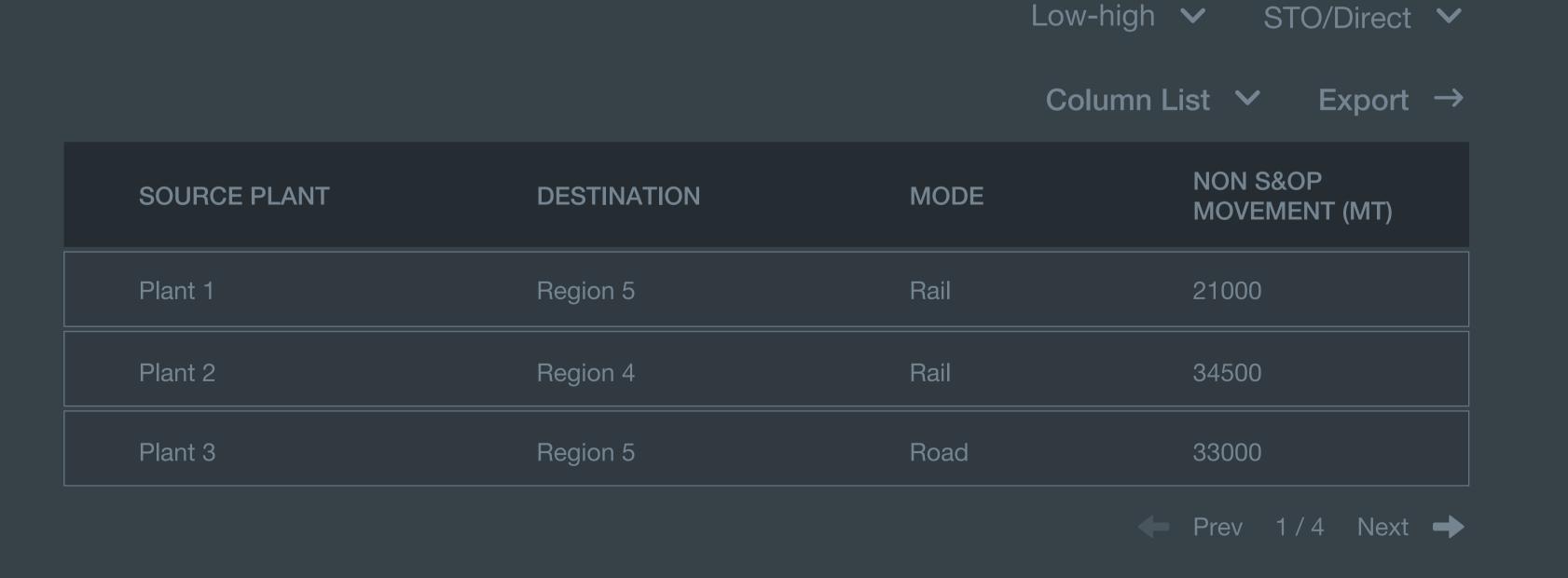




NON S&OP MOVEMENT















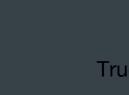














COMPONENT WISE TLC DETAILS



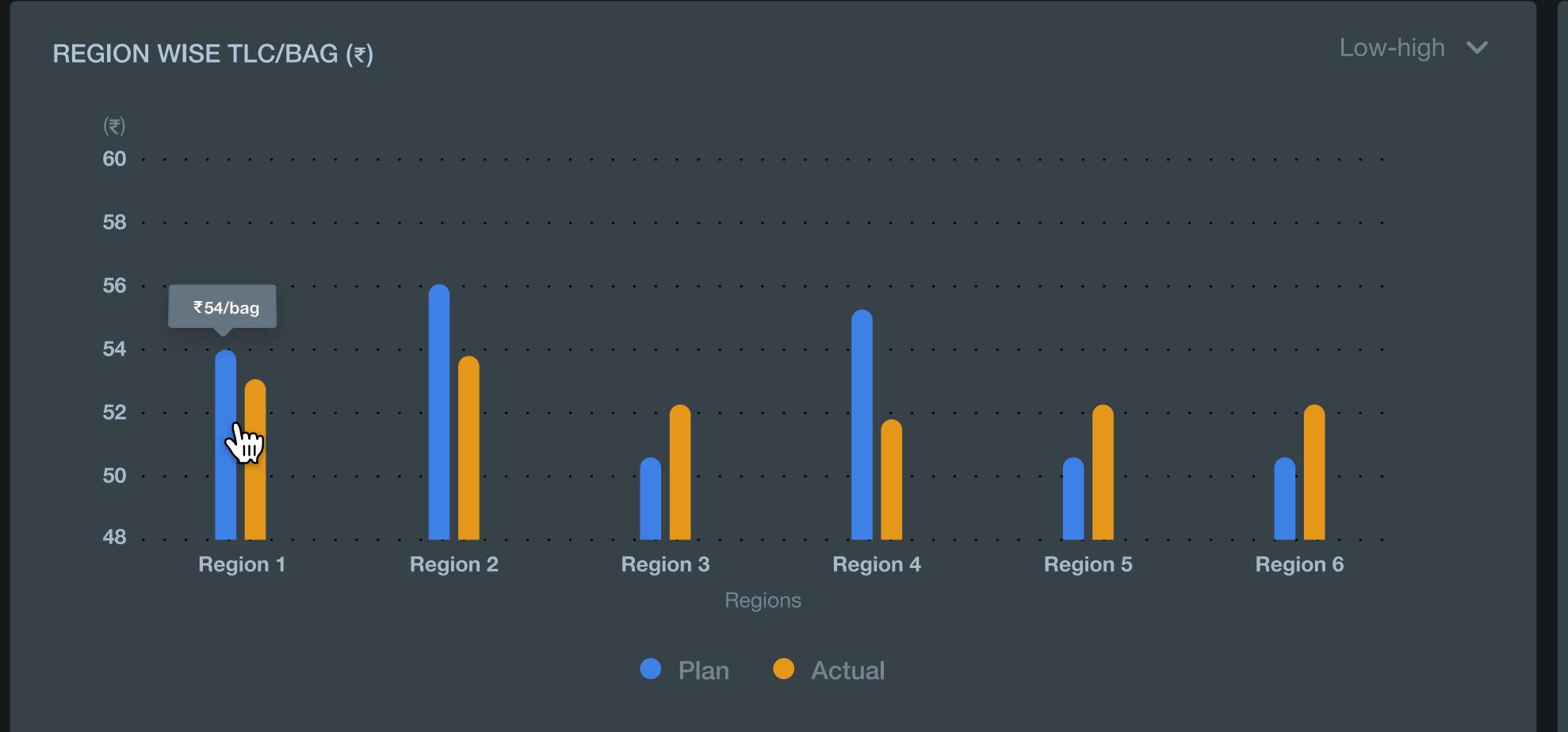


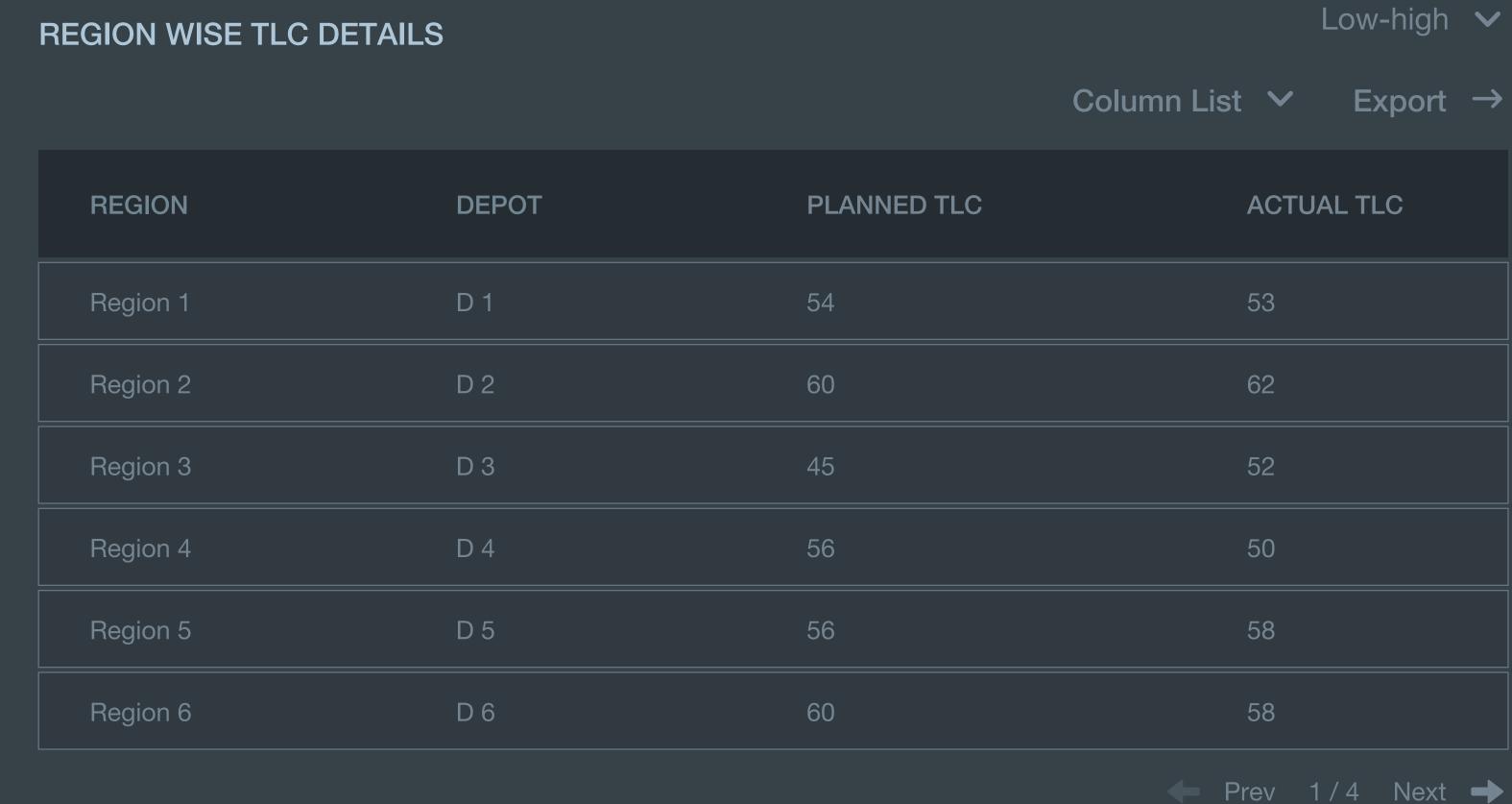


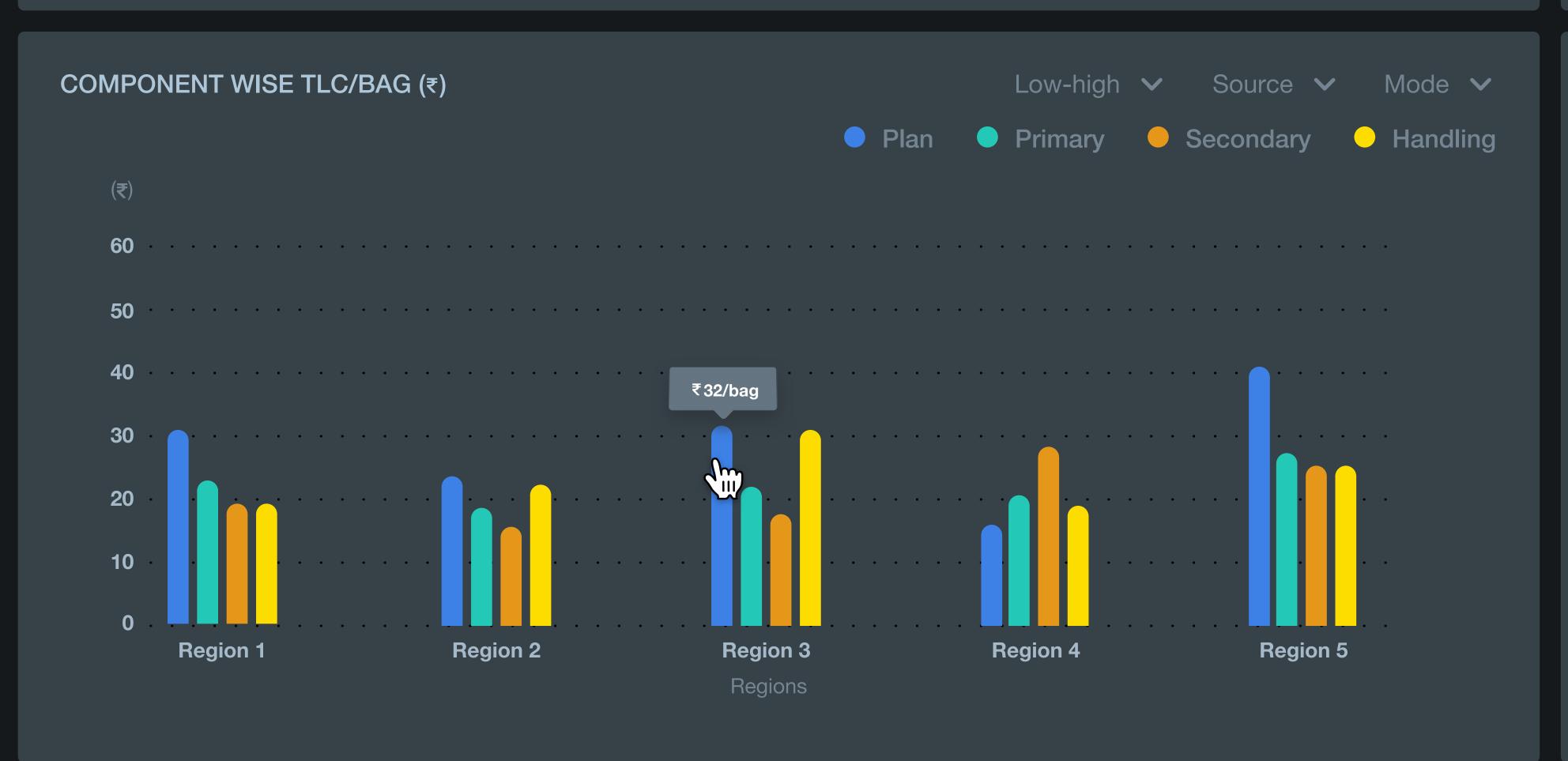


Low-high 🗸

TLC







					Colur	nn List 💙	Export →
REGION	DEPOT	PLAN	PRIMARY	PLAN	SECONDARY	PLAN	HANDLING
Region 1	D 1	54	52	54	50	45	53
Region 2	D 2	60	55	60	56	40	62
Region 3	D 3	45	47	45	46	46	52
Region 4	D 4	56	52	56	46	50	50
Region 5	D 5	56	50	56	51	60	58
Region 6	D 6	60	60	60	66	60	58
						4 5	4 / 4 Nast -



















MARINE DISPATCHES DETAILS





A



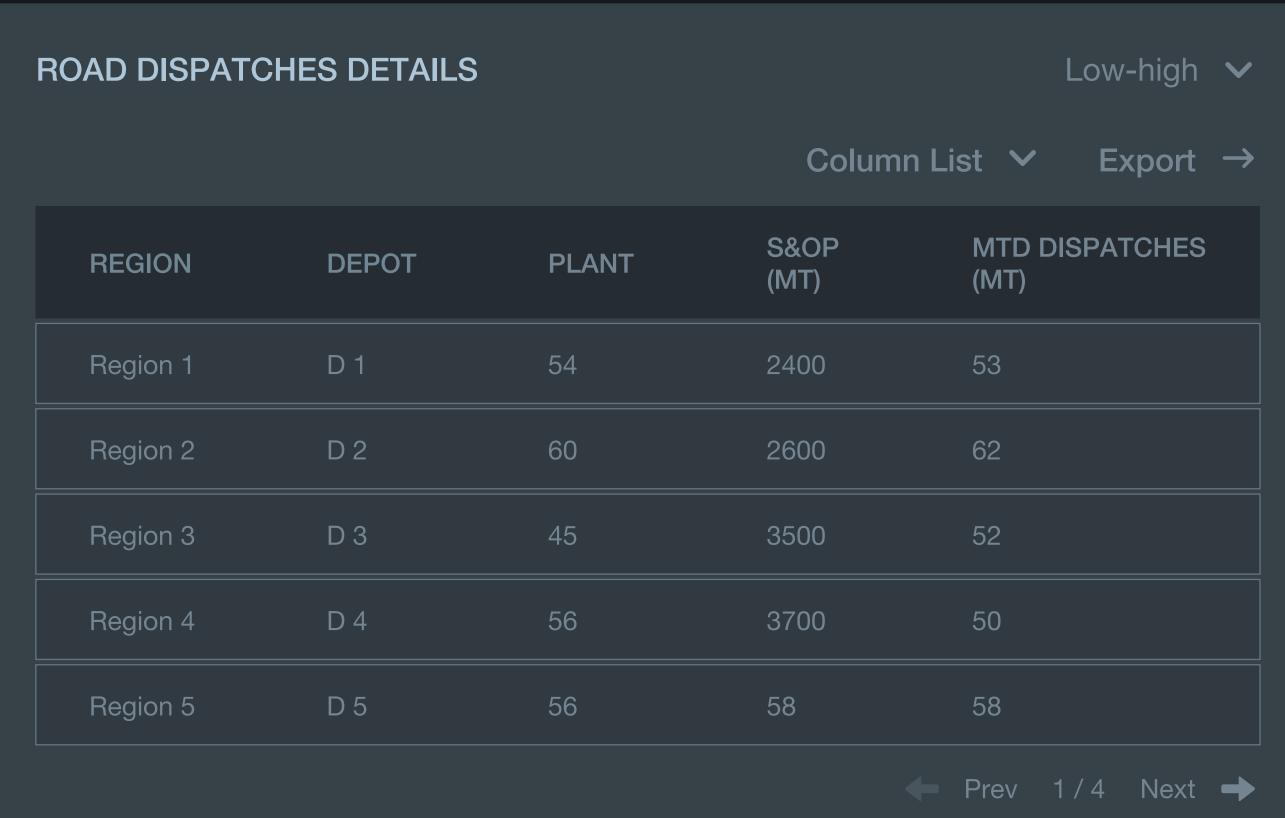


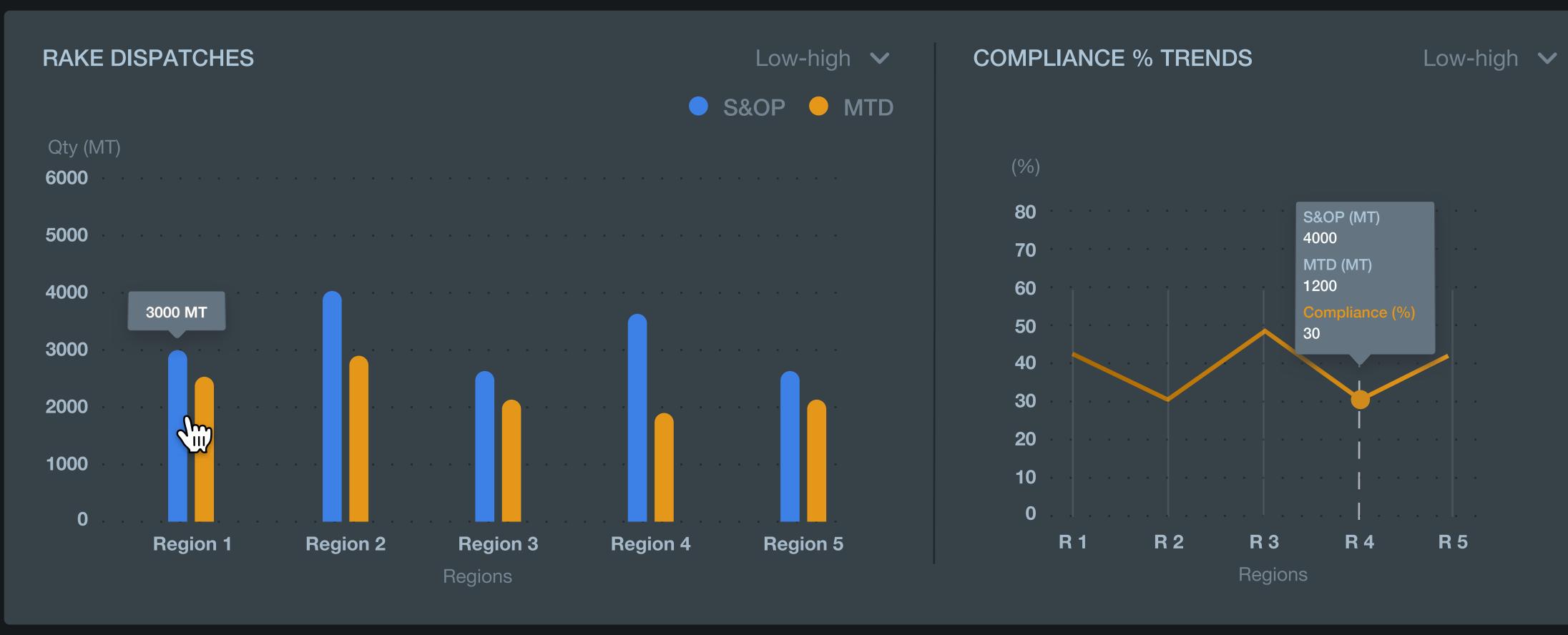


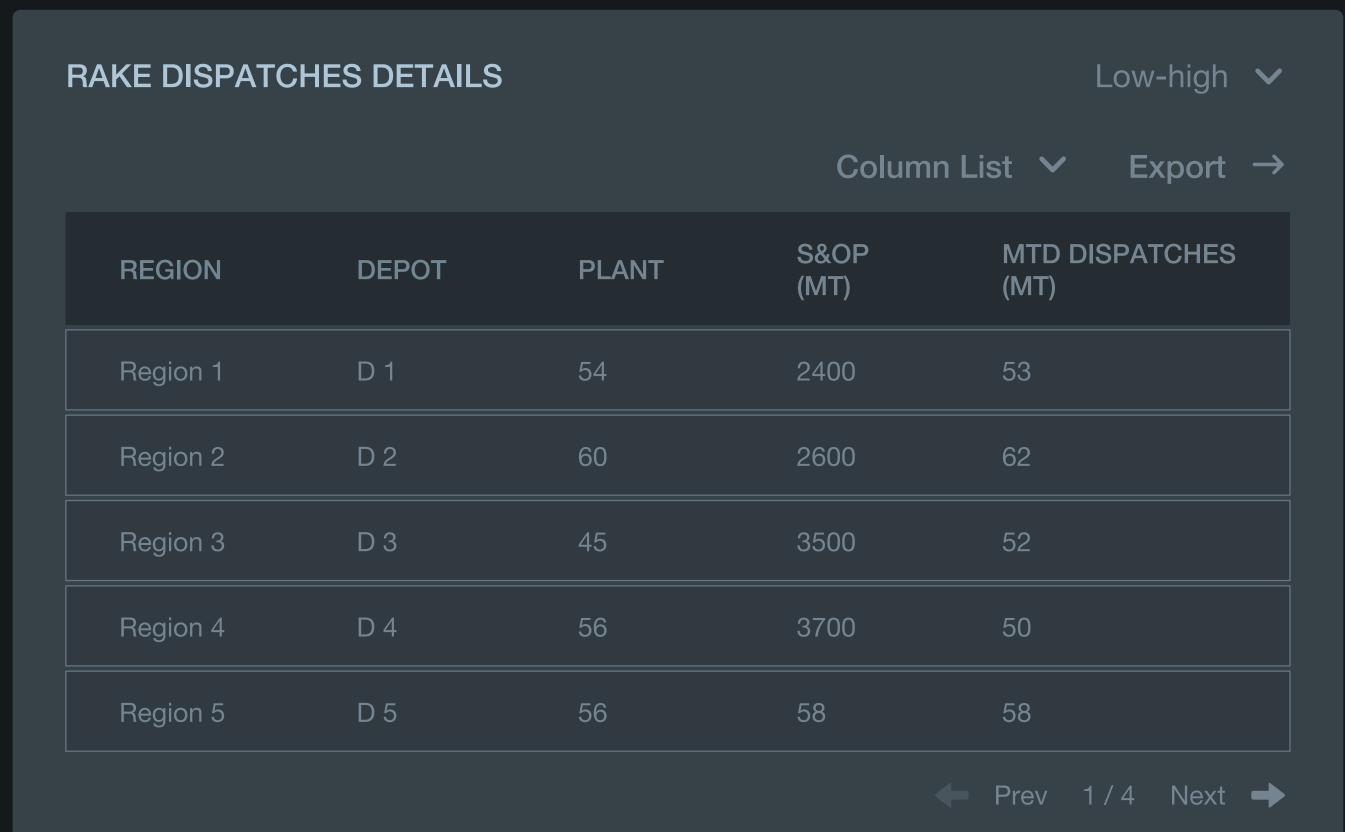
Low-high ✓

DISPATCHES











			(Column List 🗸 Expo	rt →
REGION	DEPOT	PLANT	S&OP (MT)	MTD DISPATCHES (MT)	
Region 1	D 1	54	2400	53	
Region 2	D 2	60	2600	62	
Region 3	D 3	45	3500	52	
Region 4	D 4	56	3700	50	
Region 5	D 5	56	58	58	
				Prev 1/4 Ne	xt 🗪



Cockpit ~







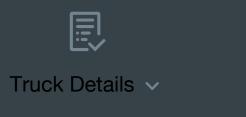




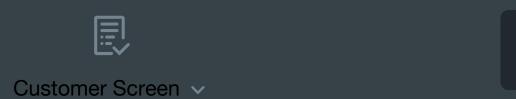


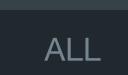






GODOWN STATUS BY INVENTORY







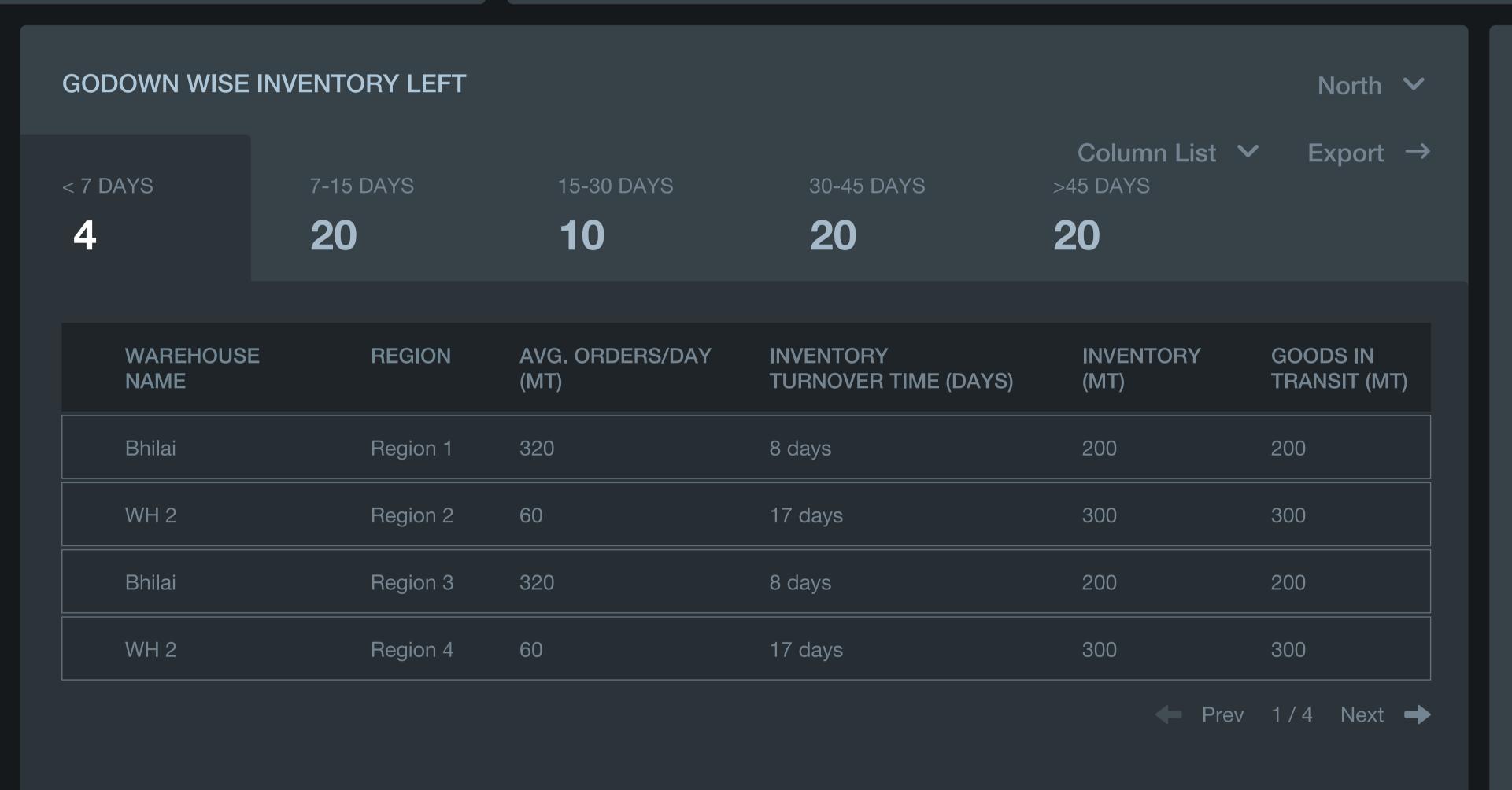


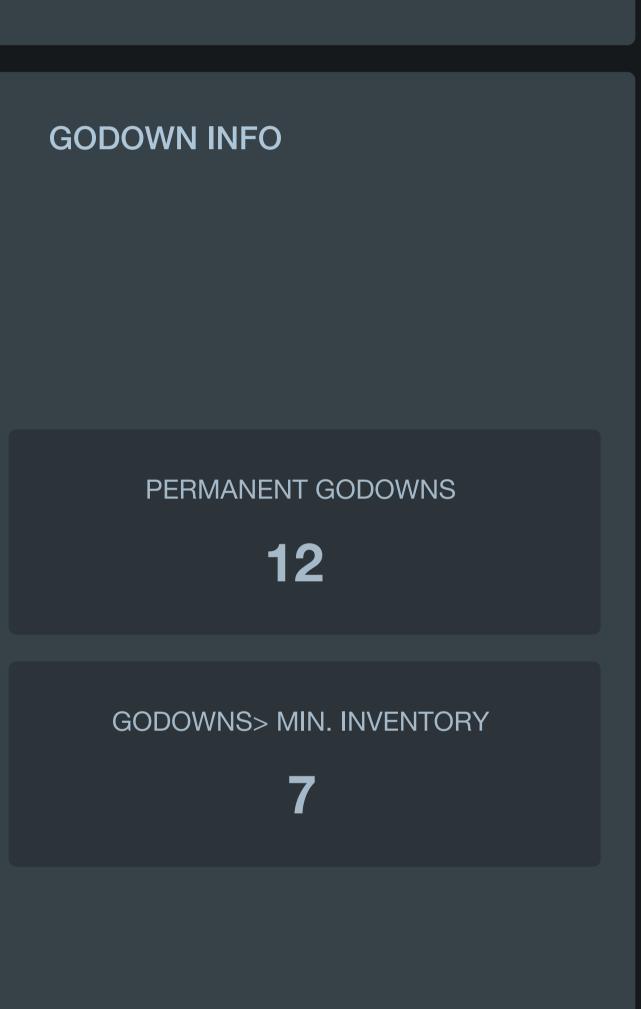
GODOWN INVENTORY



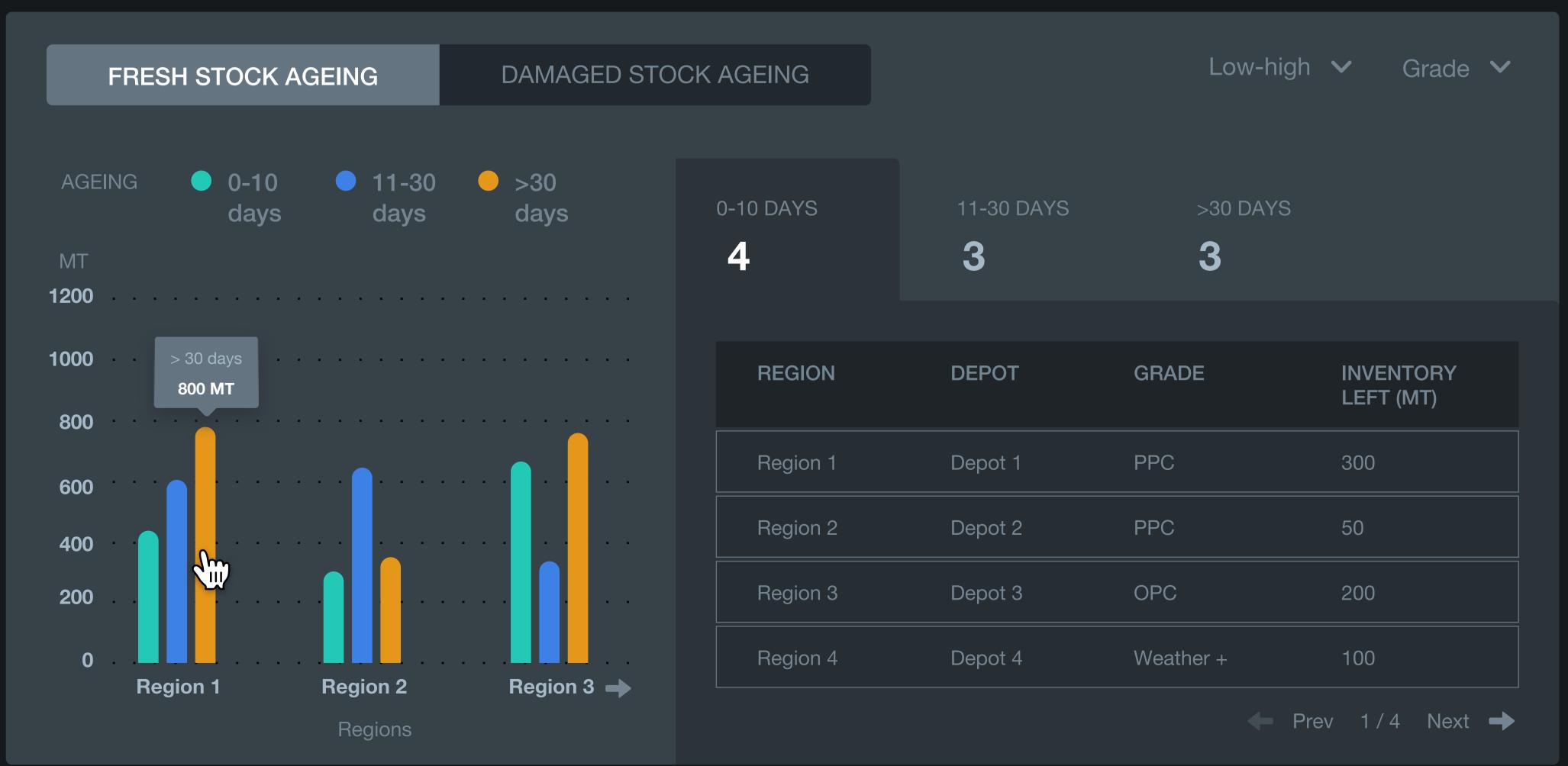








Grade >







Cockpit V

















GODOWN STATUS BY INVENTORY

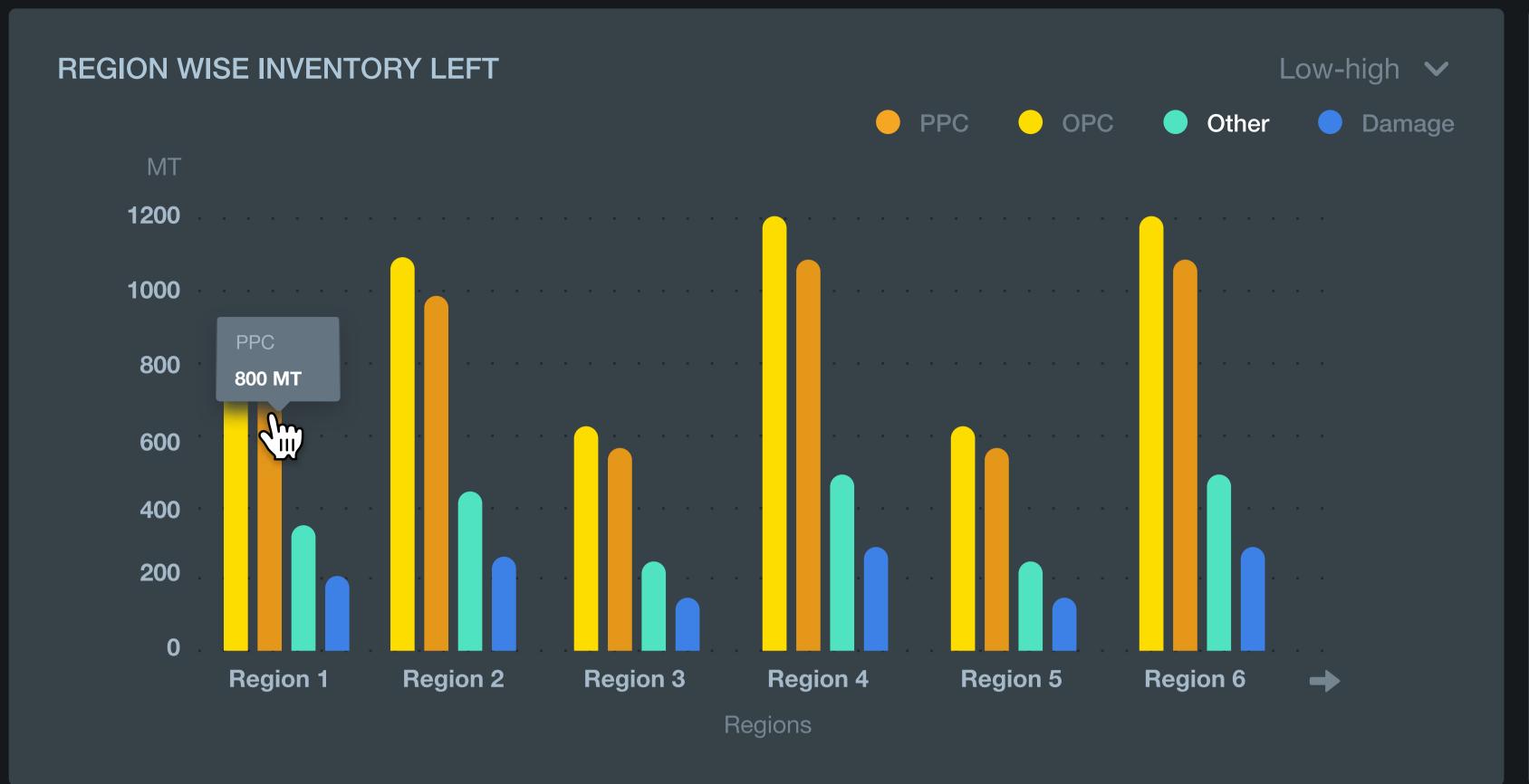




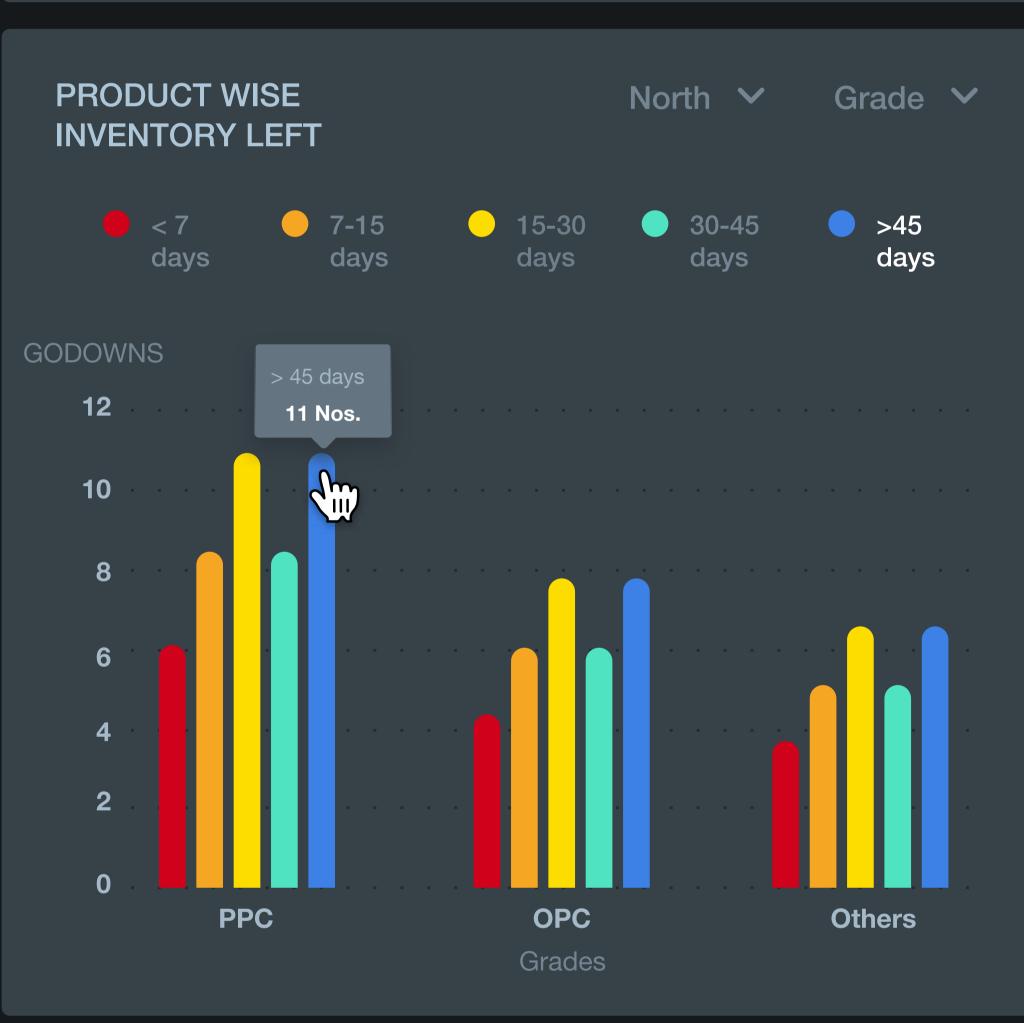


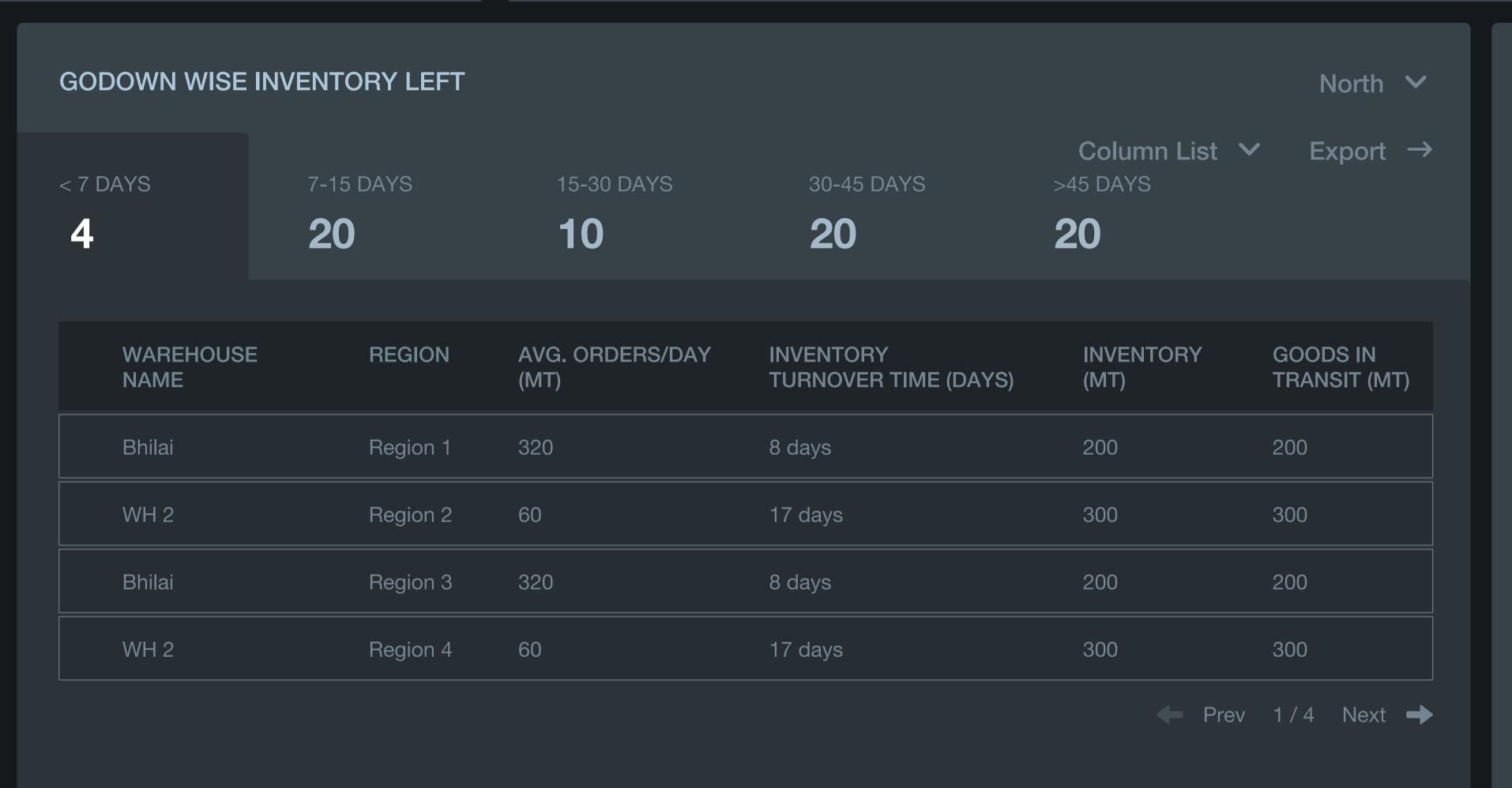


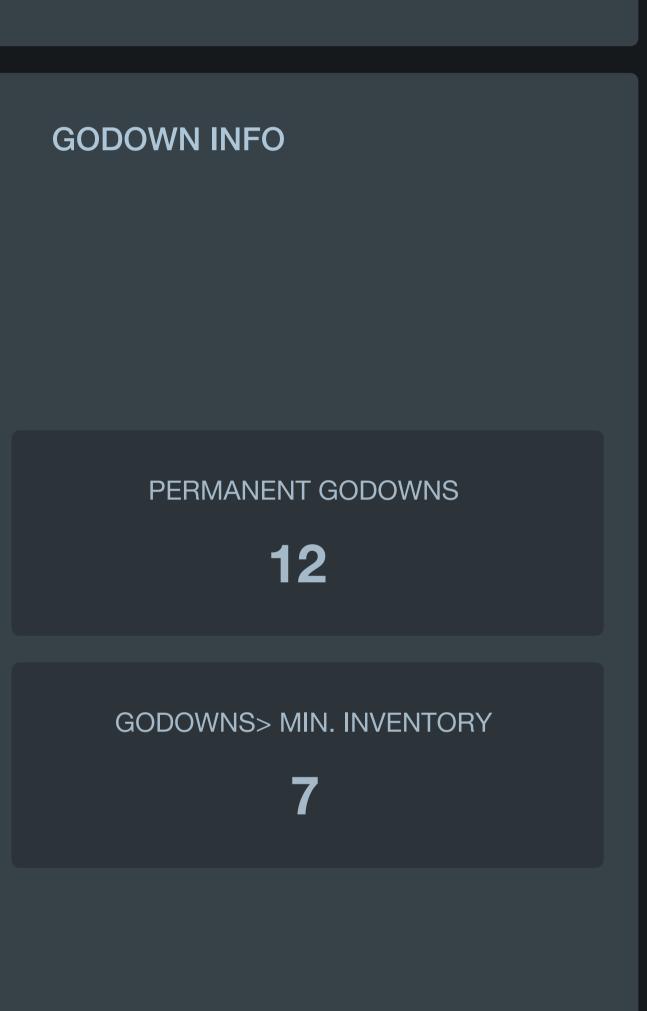
GODOWN INVENTORY











Grade >



























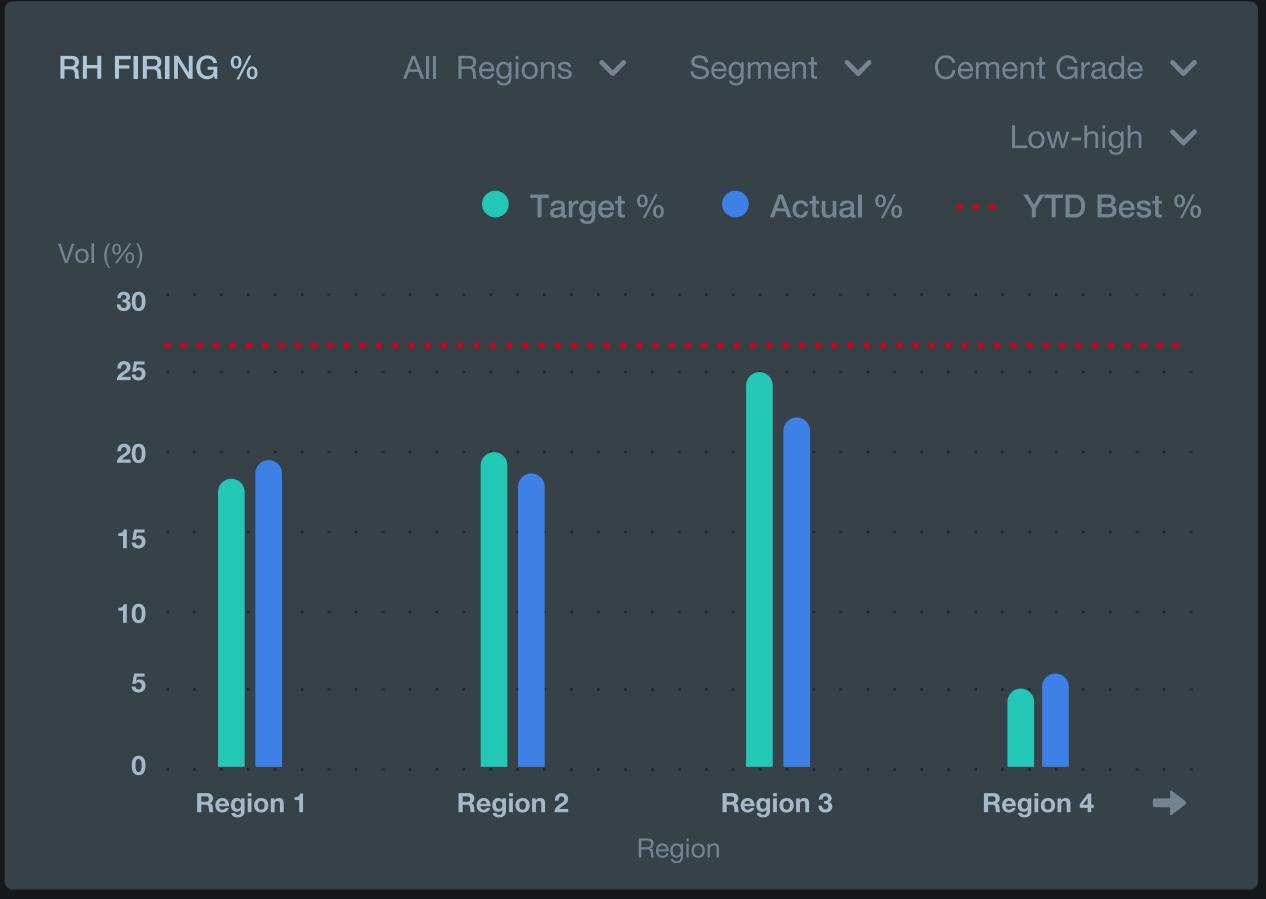


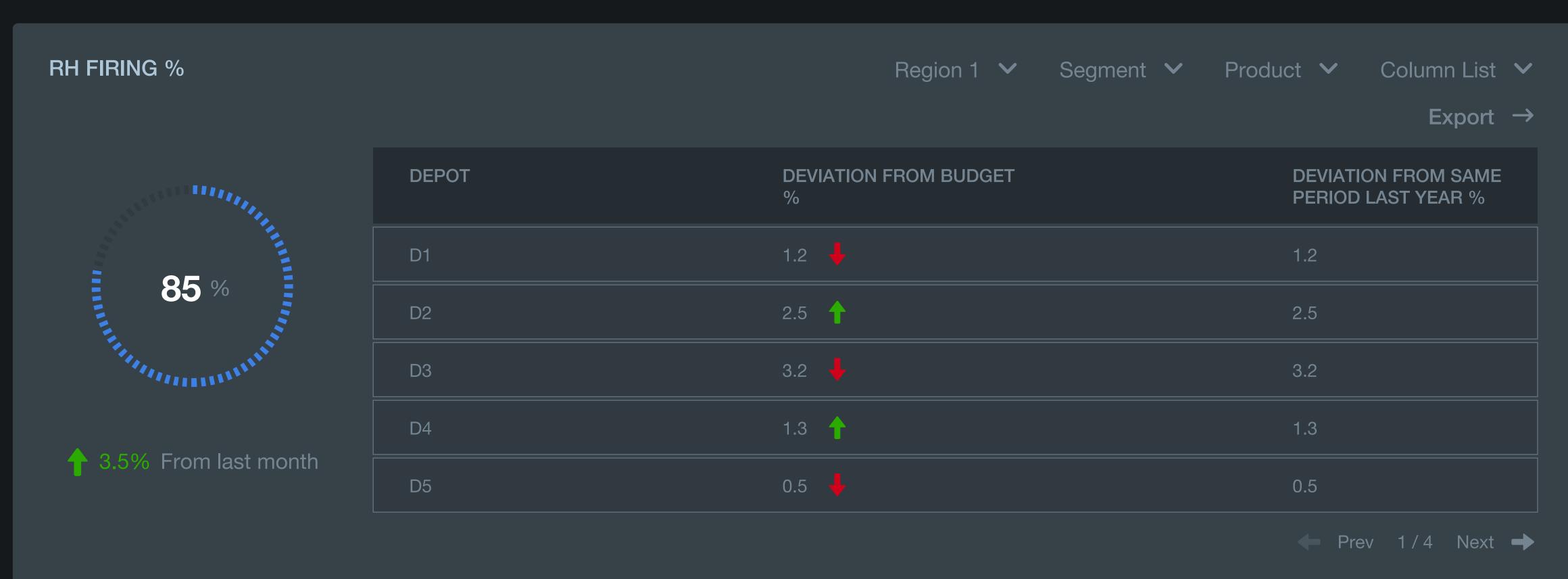




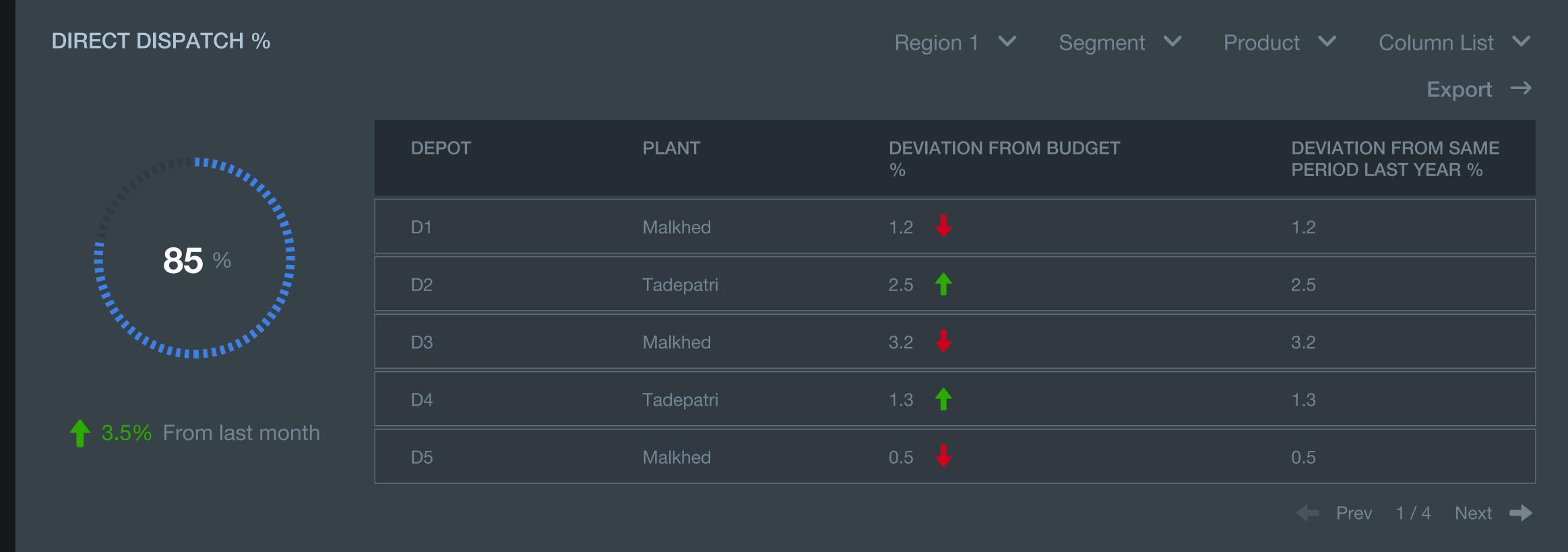


RH FIRING & DIRECT DISPATCH





































Prev 1/4 Next



APPROVALS

APPROVAL			Type of Approval 🗸	Godown V Column List V
				Export →
	REQUEST NUMBER	APPROVAL TYPE	DATE OF REQUEST	ACTION
	XY123	New Primary-NPFP	21/9/19	Link to iApprove
	TR456	Handling Rate New/Revision	2/10/19	Link to iApprove
REQUESTS PENDING FOR APPROVAL 5	UO4325	New Secondary-NSFP	9/8/19	Link to iApprove
	89LK	New Primary-NPFP	2/10/19	Link to iApprove
	29KL	Handling Rate New/Revision	6/2/20	Link to iApprove
	90YH	New Secondary-NSFP	10/2/20	Link to iApprove



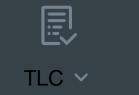
























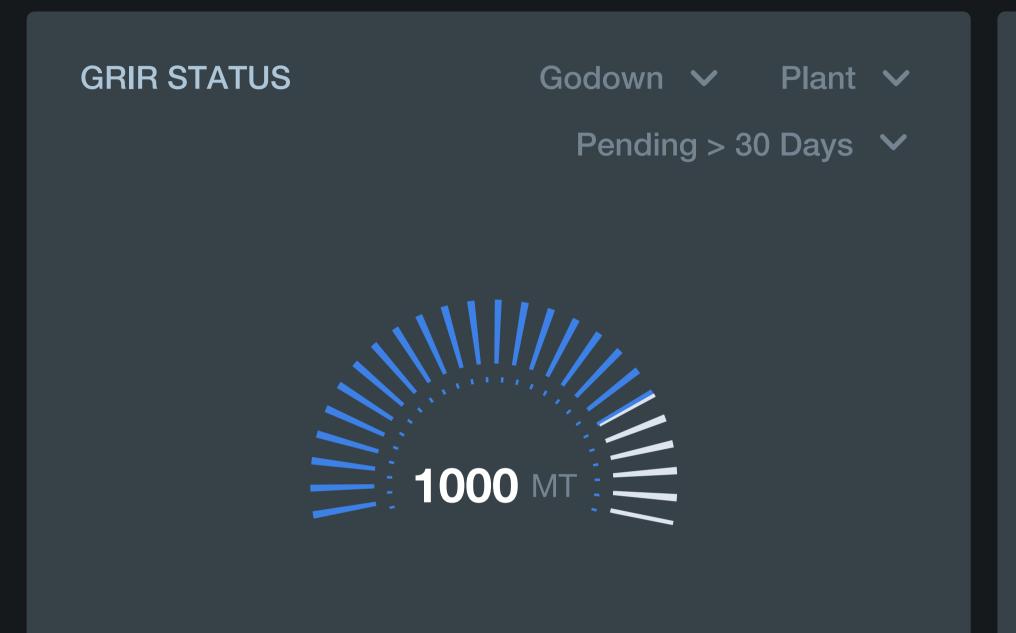


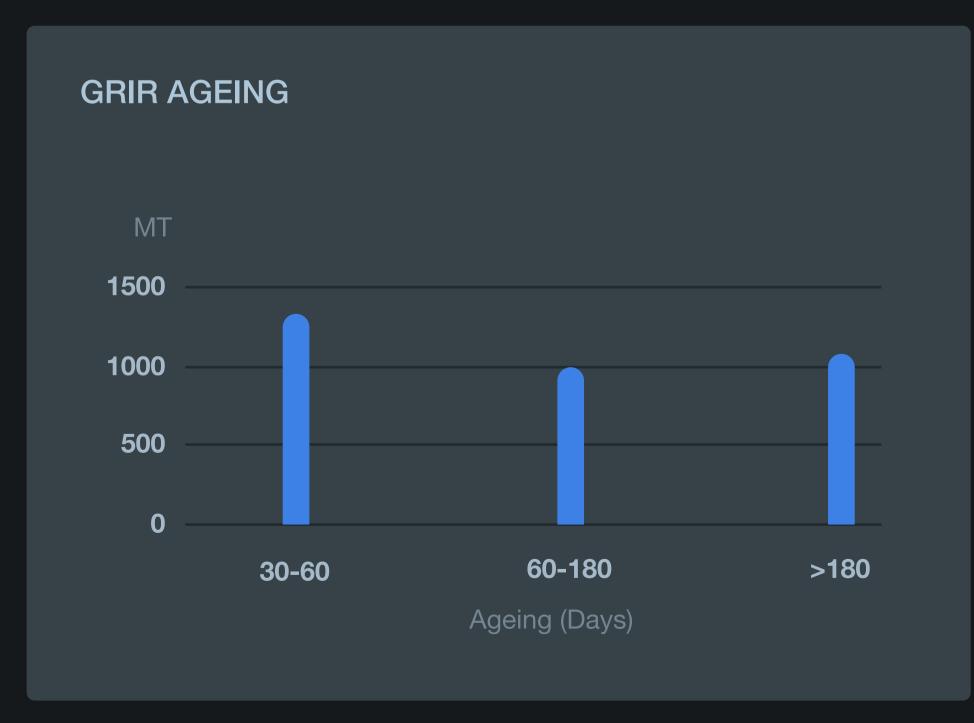
Column List 💙



Export →







GRIR LIST

	DESTINATION	MATERIAL VALUE(₹)	FREIGHT AMOUNT(₹)	VENDOR	DATE	GR NO.
Take Action	Chunar P	11000	11000	ABC	21/2/2020	GR_001
Take Action	Tunda P	17000	17000	CDE	21/2/2020	GR_002
Take Action	Chunar P	9000	9000	CDE	21/2/2020	GR_003
Take Action	Tunda P	12000	12000	CDE	21/2/2020	GR_004
Take Action	Chunar P	10000	10000	FGD	21/2/2020	GR_005
Take Action	Chunar P	9000	9000	CDE	21/2/2020	GR_003
Take Action	Tunda P	12000	12000	CDE	21/2/2020	GR_004
Take Action	Chunar P	10000	10000	FGD	21/2/2020	GR_005
Take Action	Tunda P	12000	12000	CDE	21/2/2020	GR_004
Take Action	Chunar P	10000	10000	FGD	21/2/2020	GR_005
Perv 1/4 Next						

















Truck Details V

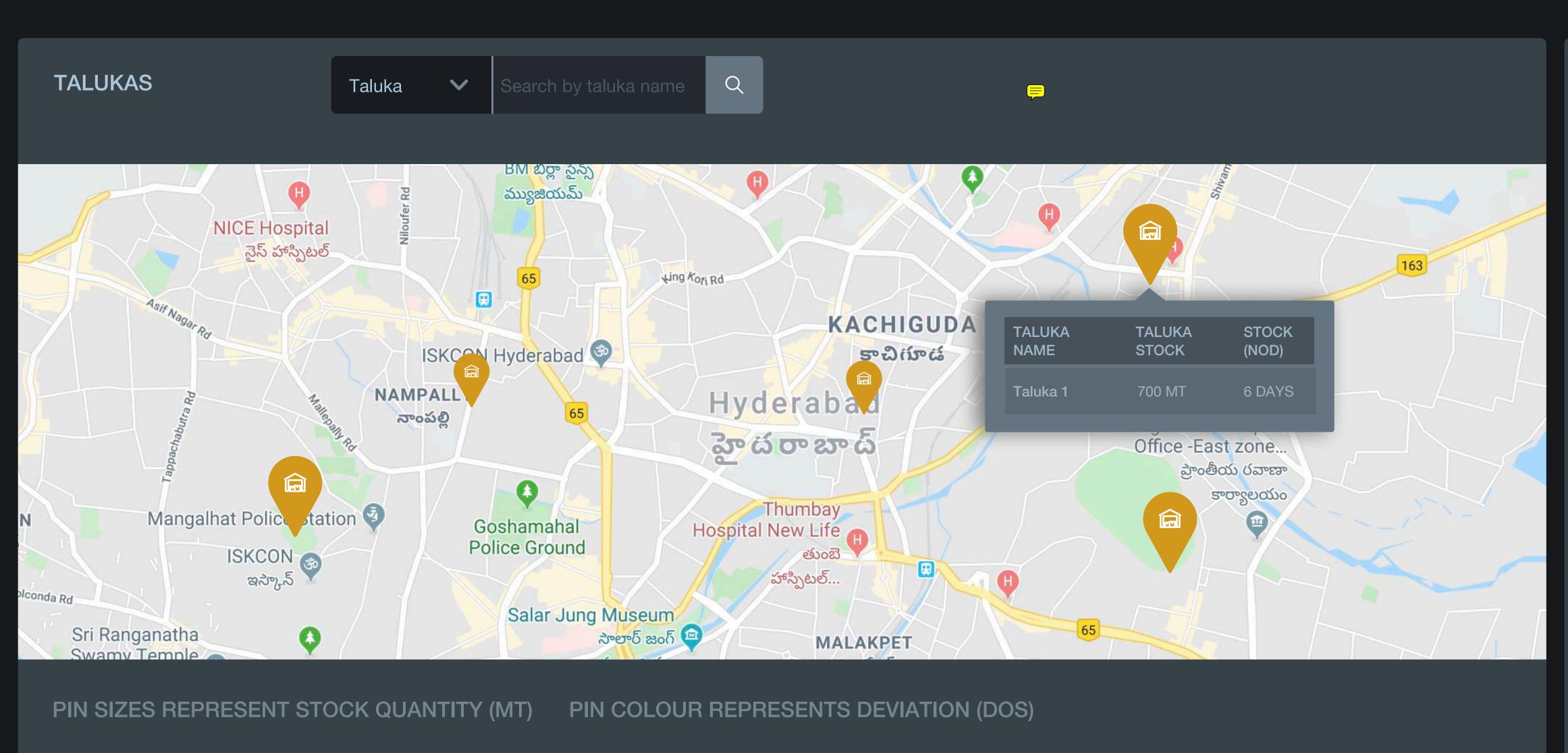
Customer Screen ~

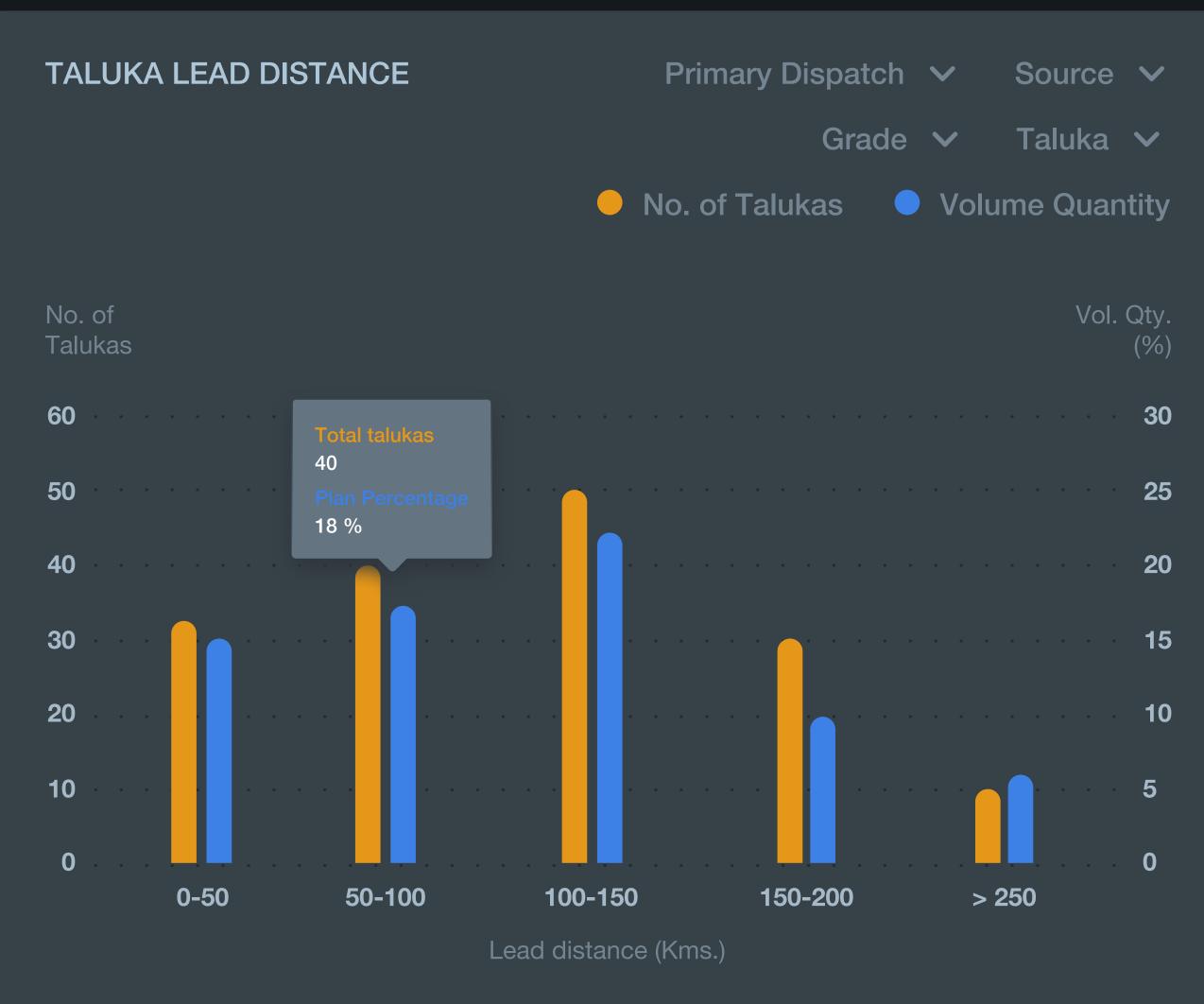


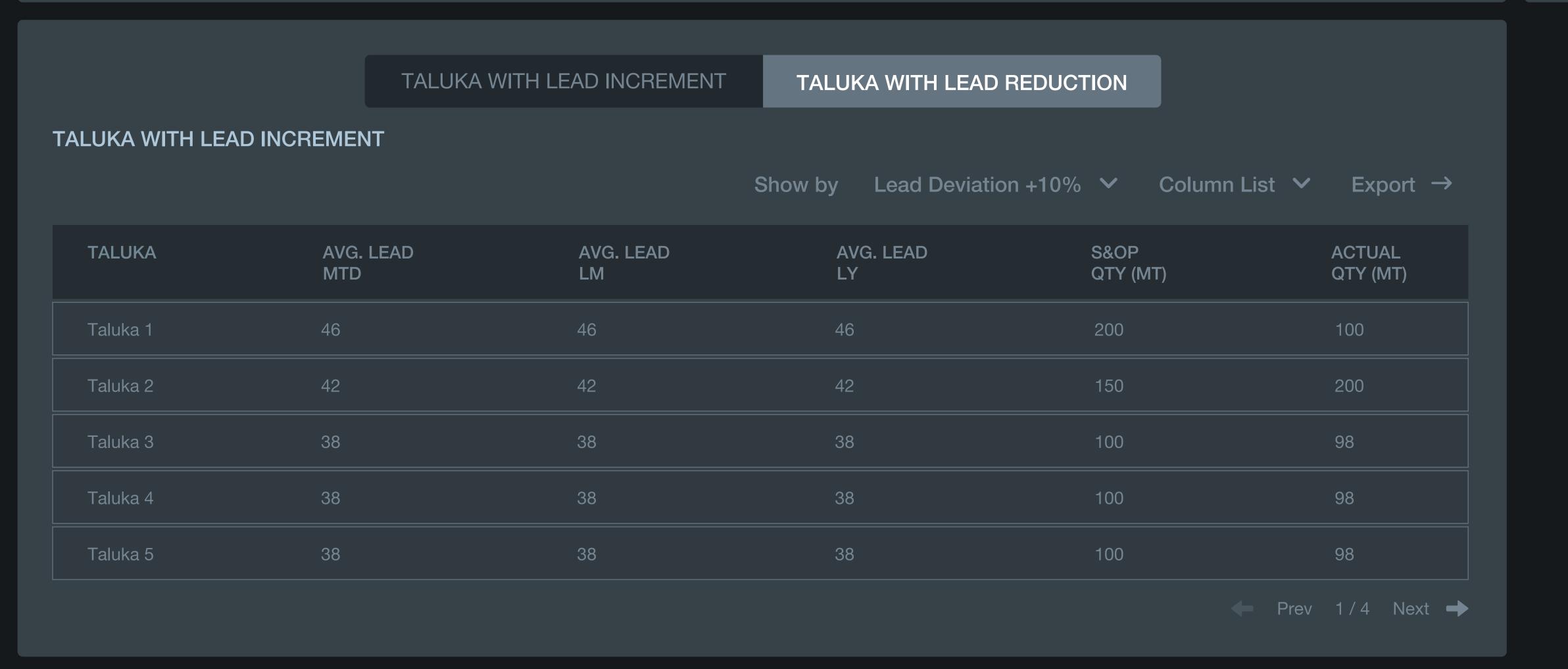


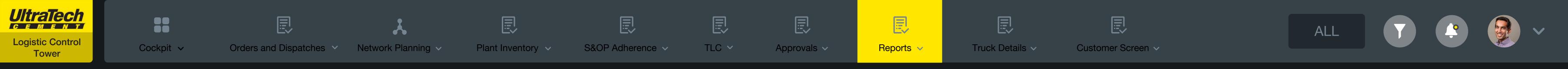


NETWORK PERFORMANCE









ASSET UTILIZATION



ASSET INFORMATION

								Plant Y Parent Ven	dor V Column	List ✓ Export →
VENDOR	#VEHICLE COUNT	VEHICLES IN USE	TOTAL TRIPS FOR THE PERIOD	TOTAL QUANTITY	LEAD (KM)	AVG # OF TRIPS - HISTORICAL	DEDICATED FLEET	DEDICATED FLEET BY ACTION	NO OF BULKERS	NO OF BULKERS IN USE
ABC	125	100	110	15000	250	75	50	30	40	25
DEF	70	65	65	20000	335	110	45	30	28	20
GHI	70	65	65	20000	335	110	45	30	28	20
JKL	70	65	65	20000	335	110	45	30	28	20

← Prev 1/4 Next →

VENDOR WISE ASS	ET INFORMATION

				Vendor 1
TRUCK NO.	TARGET KM	ACTUAL KM RUN	AVG TRIPS/ PERIOD	AVG LAST PERIOD KMS
6135	2500	2200	7	6
7135	2000	1500	4	6
6335	2000	1300	3	7
7351	2500	1300	2	7
				Prev 1/4 Next





















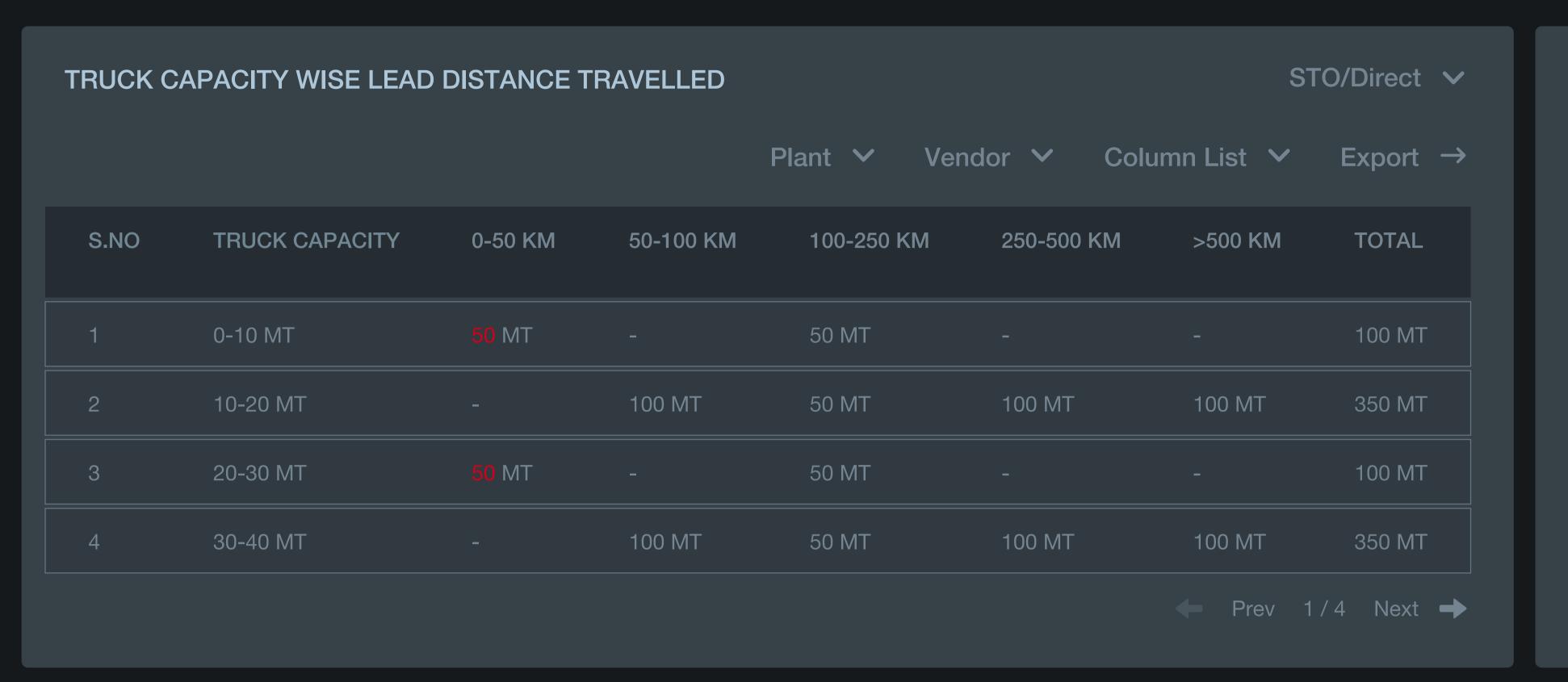








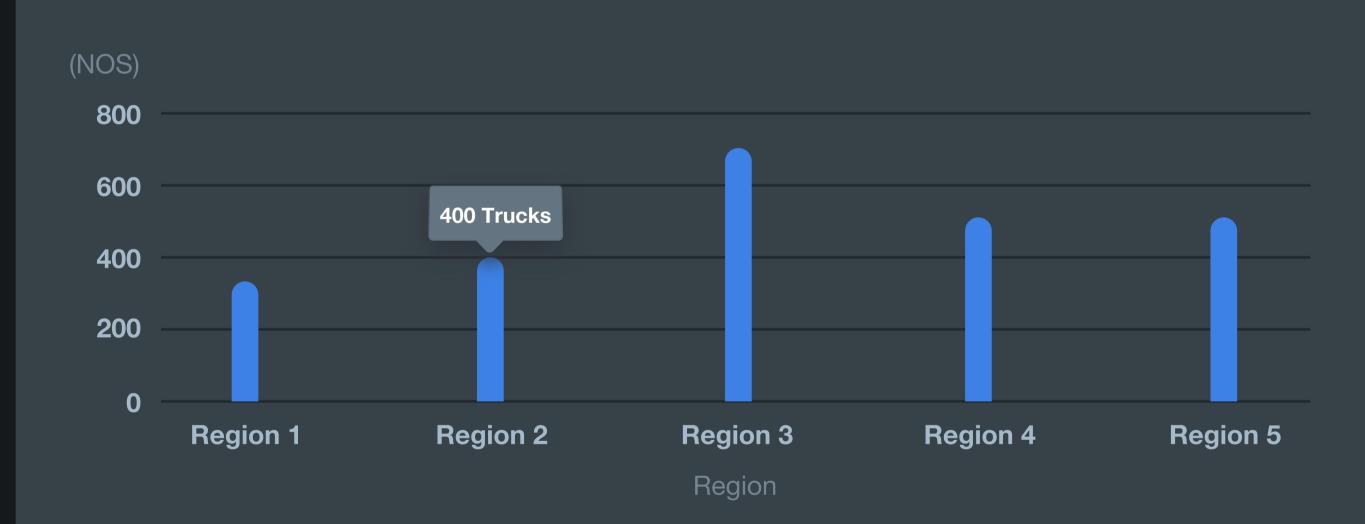
TRUCK UTILIZATION



PTPK TRUCK SIZE VS LEAD DISTANCE

	List ✓ Export →			
LEAD DISTANCE (KM)	TRUCK SIZE (MT) 5-10	TRUCK SIZE (MT) 10-15	TRUCK SIZE (MT) 15-20	TRUCK SIZE (MT) 20-25
0-50	1.7	4.2	1.5	1.5
50-100	2.2	3.1	2.8	2.8
100-150	2.4	1.8	2.4	2.4
150-200	2.9	1.1	1.1	1.1
				Prev 1/4 Next →

NO. OF TRUCKS WITH <70% UTILIZATION



REGION	PLANT	NO. OF TRUCKS WITH <70% UTILIZATION
Region 1	Plant 1	450
Region 2	Plant 2	570
Region 3	Plant 3	678
Region 4	Plant 4	453

◆ Prev 1 / 4 Next →

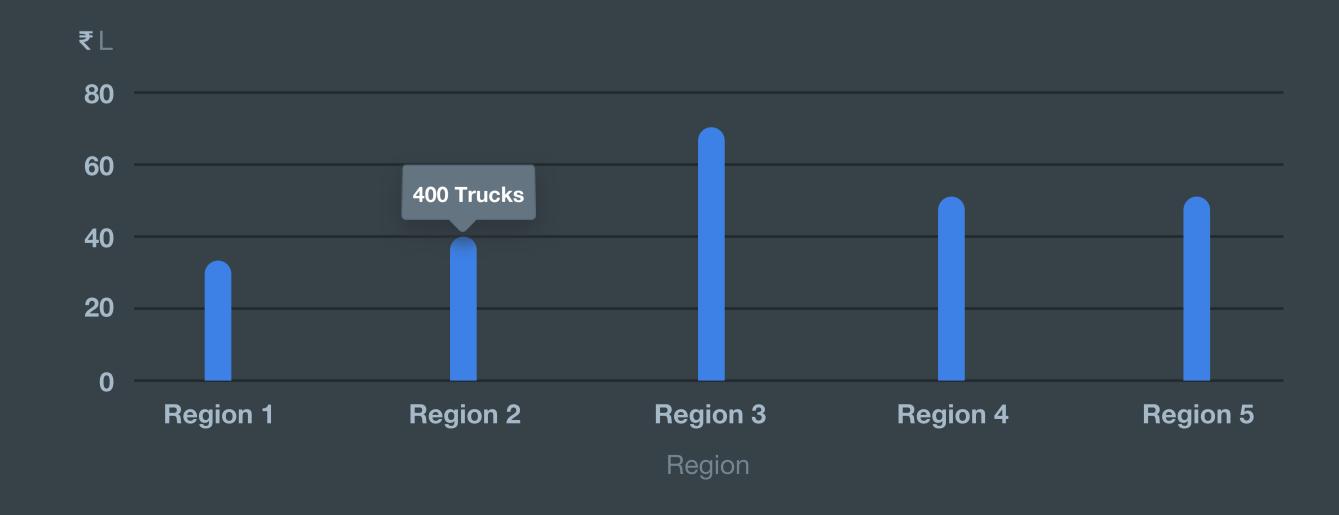
Low-high 🗸

Low-high 🗸

Export →

Column List 💙

IMPACT BECAUSE OF PARTIAL UTILIZATION



		Column List ✓ Export →
REGION	DEPOT	IMPACT BECAUSE OF PARTIAL UTILIZATION
Region 1	Depot 1	450
Region 2	Depot 2	570
Region 3	Depot 3	678
Region 4	Depot 4	453























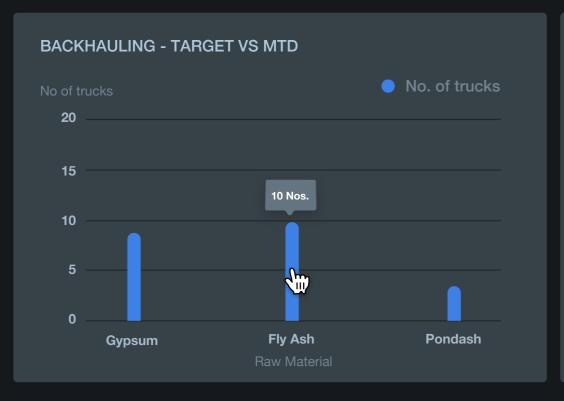


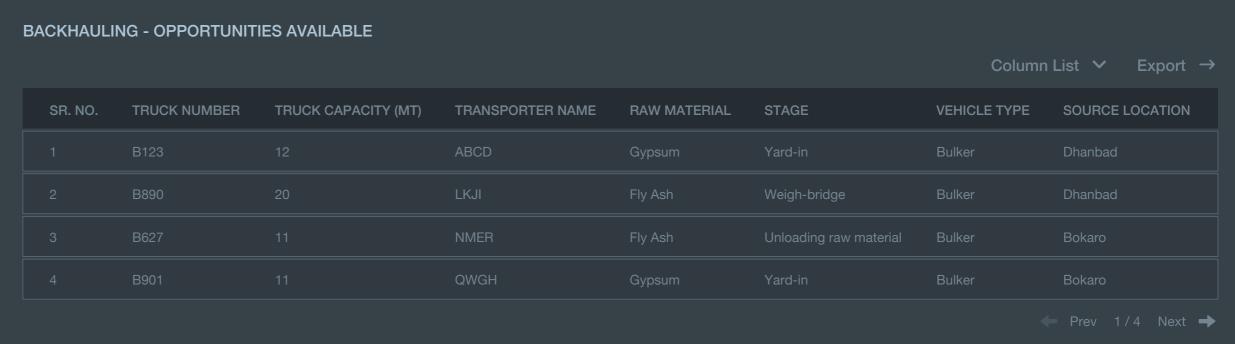






BACKHAULING



































RAKE TLC IMPACT

TLC IMPACT DUE TO 2 POINT RAKE

TLC IMPACT (RS./TON)

₹ 12,00,000/MT

30 % Reduction

RAKE ID	QUANTITY (MT)	SOURCE	DESTINATION	INITIAL TLC (RS. PER MT)	REVISED TLC (RS. PER MT)
RK_001	1000	Malkhed	Hyderabad & Secunderabad		5.6
RK_002	2000	Malkhed	Pune & Mumbai	5	7.5
RK_003	1200	Malkhed	Vikarabad & Hyderabad	9.5	
RK_004	4500	Malkhed	Pune & Mumbai	10	3.5

← Prev 1/4 Next →

TLC IMPACT ON MODE CHANGE

TLC IMPACT (RS./TON)

₹ 10,00,000/MT

25 % Reduction

PERIOD	QUANTITY (MT)	SOURCE	DESTINATION	INITIAL TLC (RS. PER MT)	REVISED TLC (RS. PER MT)
Sept-P1	1000	Malkhed	Hyderabad		5.6
Sept-P2	2000	Malkhed	Mumbai	5	7.5
Sept-P3	1200	Malkhed	Vikarabad	9.5	
Oct-P1	4500	Malkhed	Pune	10	3.5

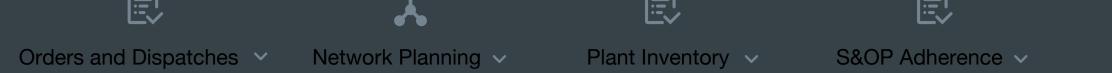


























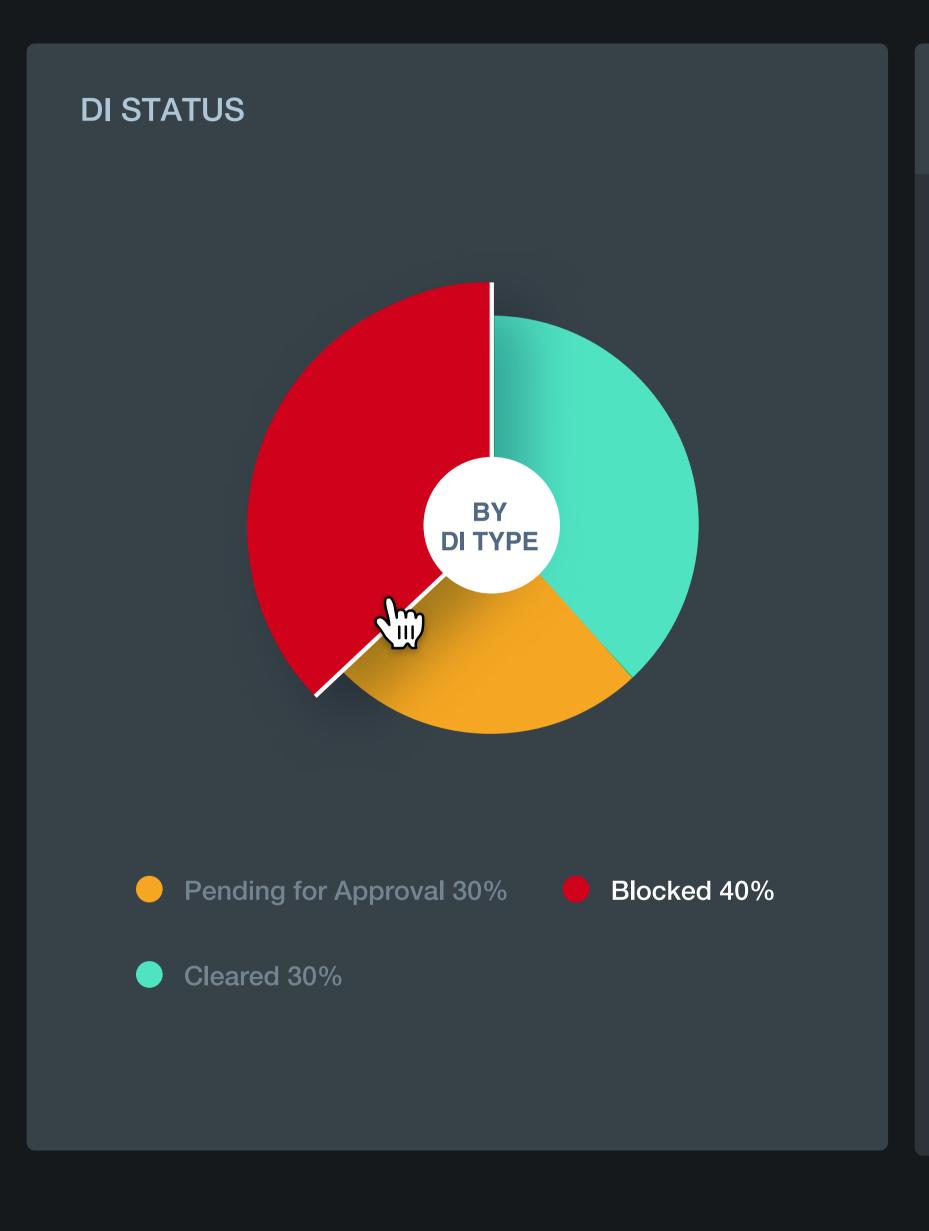


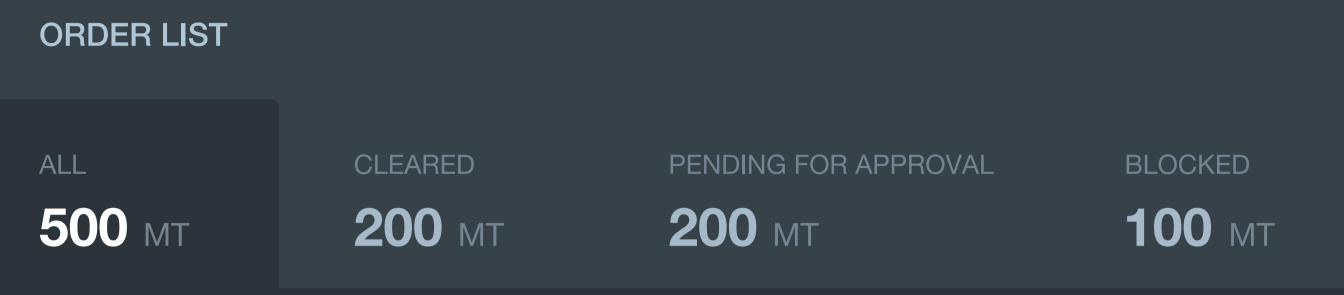
Column List ✓ Export →

Prev 1/4 Next



DI RELEASE





				COLIDOE			NOD	CECUDITY	
ORDER ID	DI NUMBER	ORDER QUANTITY (MT)	CUSTOMER NAME	SOURCE	CREDIT LIMIT (₹)	OUTSTANDING (₹)	NOD	SECURITY DEPOSIT (₹)	DI BLOCK AGEING (HRS)
OD_001	001	100	L&T Construction	Chunar P	100,000	100,000	6	100,000	4
OD_002	002	50	Mumbai Metro	Tunda P	50,000	50,000	5	50,000	4
OD_003	003	120	L&T Construction	Chunar P	500,000	100,000	6	100,000	6
OD_004	004	60	Hindustan Construction	Tunda P	80,000	50,000	5	50,000	6
OD_005	005	50	Mumbai Metro	Chunar P	30,000	10,000	7	10,000	12





















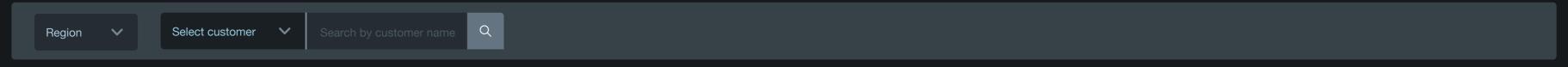


































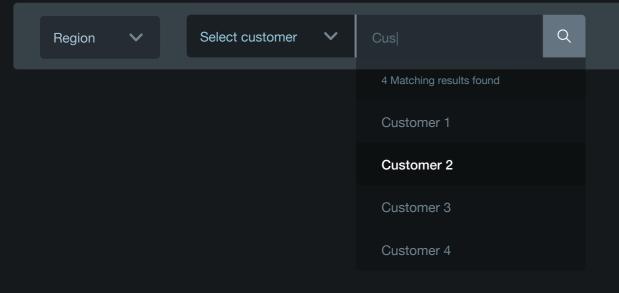








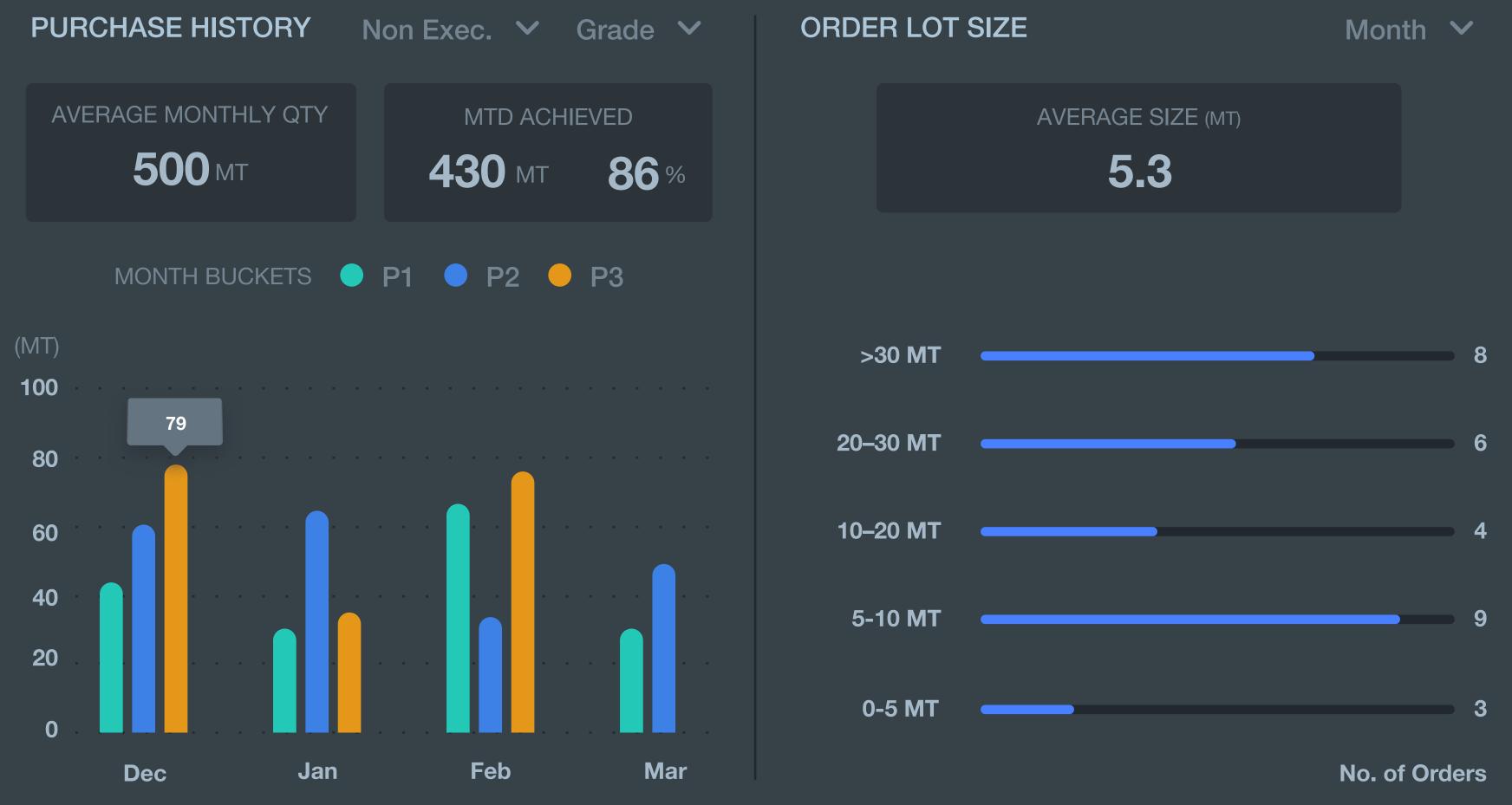
MY CUSTOMERS

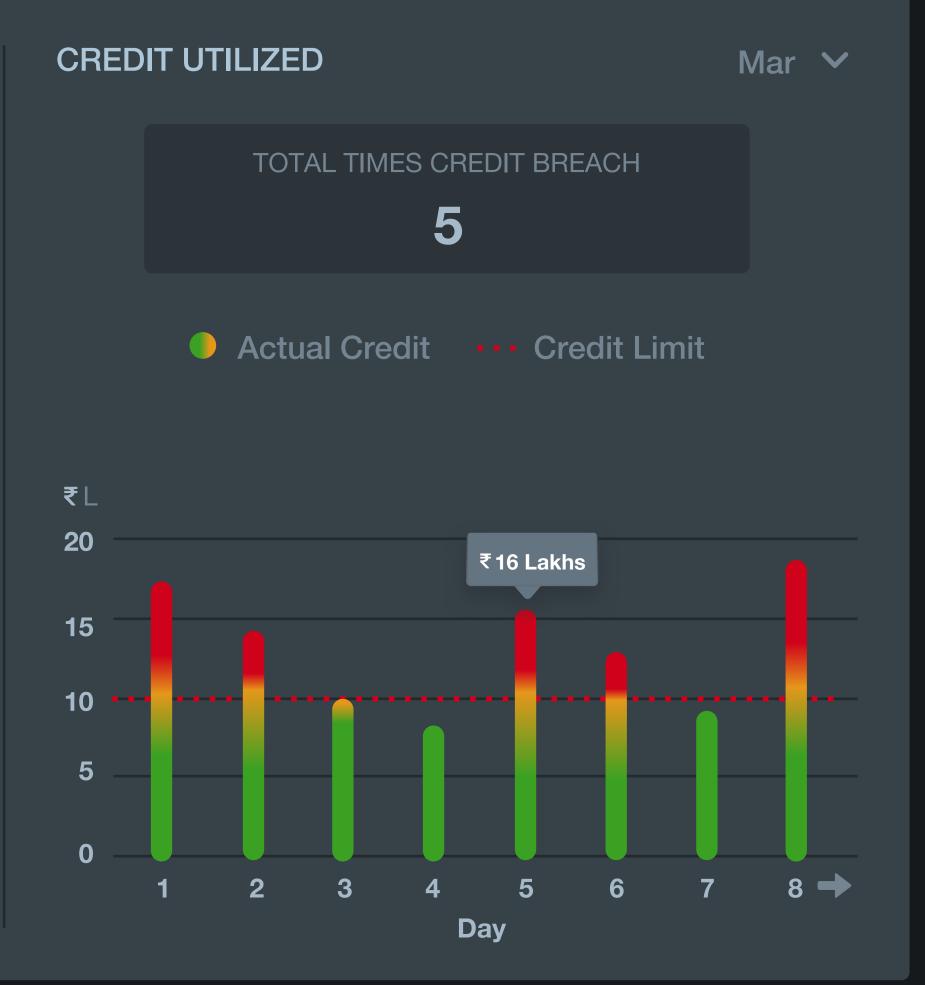


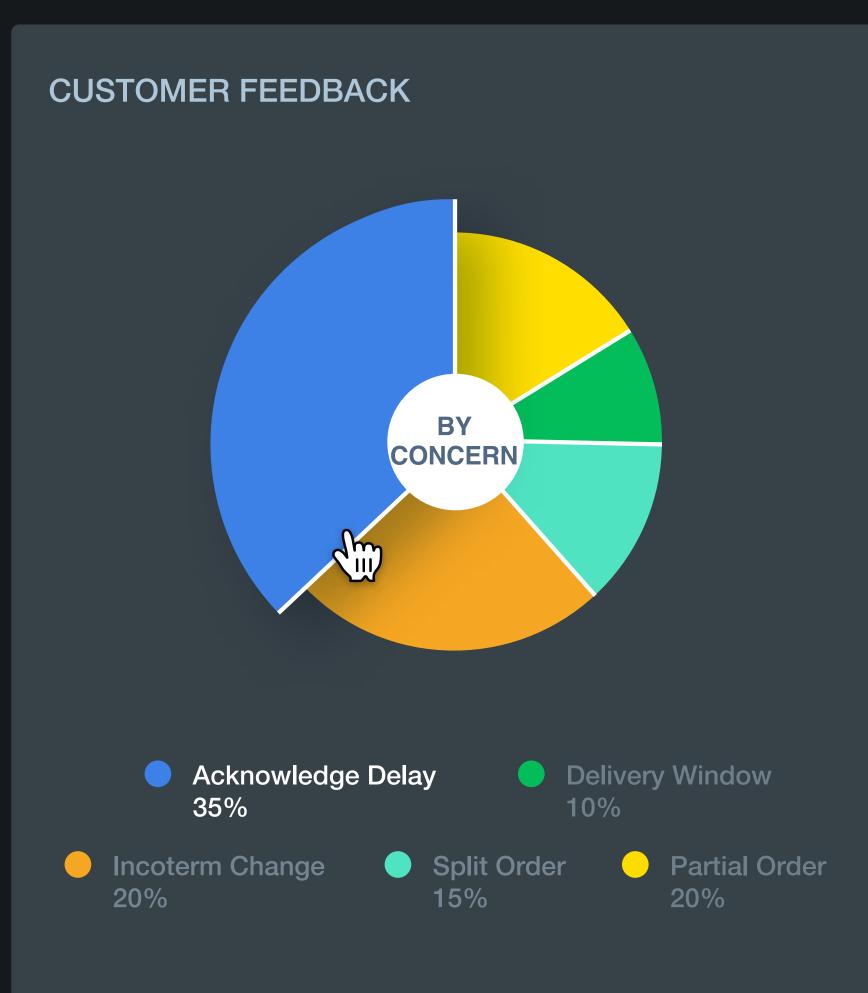


CUSTOMER DETAILS

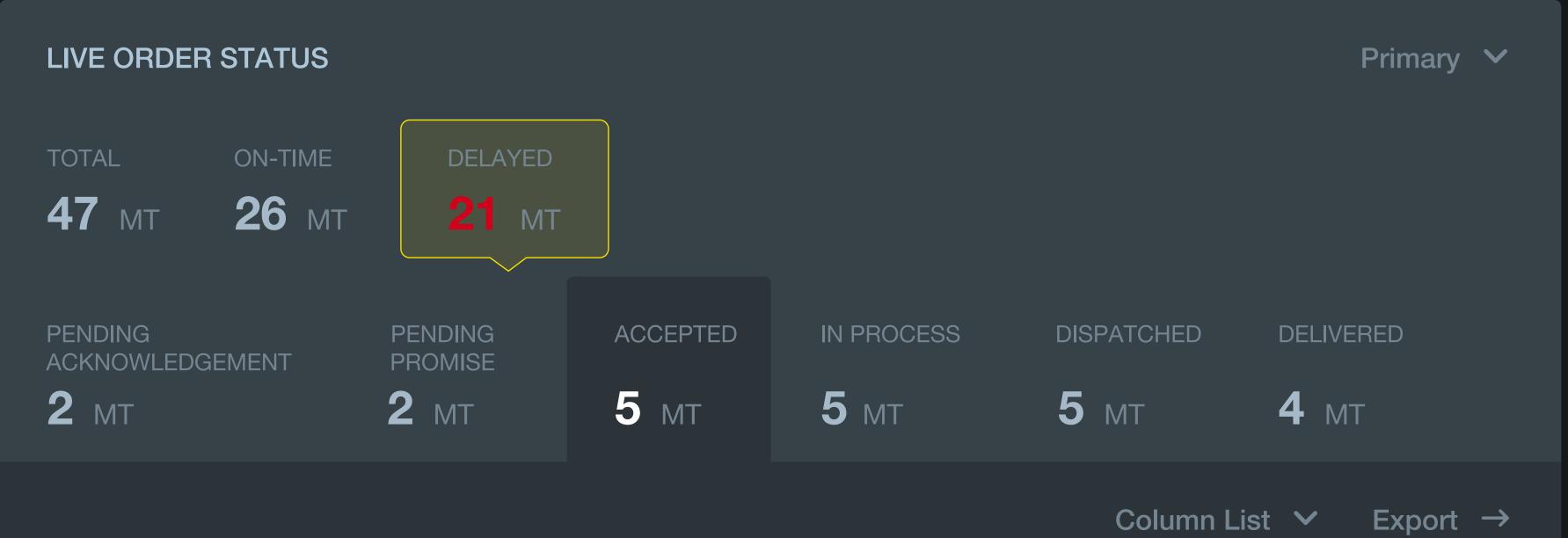












ORDER#	ORDER QTY (MT)	GRADE	SITE	STAGE AGEING	SLA AS PER OAT
1221	4	OPC 53	Preet Minar	1 Hr	7 am delivery
1155	3.4	OPC 43	Amar Colony	12 Hrs	12 Hrs
2111	6	PPC	Preet Minar	13 Hrs	13 Hrs
1221	4	OPC 53	Amar Colony	15 Hrs	15 Hrs
1155	3.4	OPC 43	Preet Minar	22 Hrs	22 Hrs
					Prev 1/2 Next