# **Executive Summary – FNP Sales Report**

#### Overview

The FNP Sales Report provides a comprehensive view of the company's sales performance. This dashboard highlights key metrics, trends, and insights gathered from a dataset of 1,000 orders. The primary focus areas include total revenue, customer behaviour, sales categories, product performance, and regional demand.

### **Key Highlights**

• Total Orders: 1,000

• **Total Revenue:** ₹35,20,984

• Average Order-Delivery Time: 5.53 Days

• Average Customer Spending: ₹3,520.98

#### Performance Breakdown

### 1. Revenue by Occasion

## • Top Performing Occasions:

- Anniversary generated the highest revenue, followed by Raksha Bandhan and Holi.
- Diwali and Valentine's Day had relatively lower revenue, suggesting potential for marketing improvements.

## 2. Revenue by Category

- Best-Selling Categories:
  - Colours topped with the highest revenue, followed by Soft Toys and Sweets.
  - Cake and Plants had moderate sales, while Mugs performed the lowest.

#### 3. Revenue by Month

- Peak Months:
  - February and September showed strong sales, likely influenced by key festivals or marketing campaigns.
  - o March, May, June saw lower revenues, indicating off-peak periods.

### 4. Revenue by Days

- Top Performing Days:
  - Tuesday and Sunday recorded the highest revenues.
  - Wednesday saw the lowest, providing a clue for weekday promotional strategies.

### **Product and Location Insights**

### **Top 5 Products by Revenue**

- Magnum Set and Quia Gift led the chart with over ₹1,20,000 in revenue each.
- Other high-performers included **Dolores Gift**, **Harum Pack**, and **Deserunt Box**.

# **Top 10 Cities by Orders**

- Imphal, Kalyani, and Dhanbad had the most orders.
- Cities like **Bhopara** and **North Dumdum** had fewer orders, indicating untapped potential.

### **Insights & Recommendations**

- Focus marketing efforts on **Anniversary and Raksha Bandhan** campaigns.
- Boost underperforming categories like **Mugs** and **Plants** through bundling or offers.
- Consider special promotions on **Wednesdays** to balance daily revenue.
- Leverage top-selling products in ads and bundles to boost average cart value.
- Explore growth in cities with lower order volumes through localized promotions.