**CA VISHANT SHAH**

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**FINANCIAL ANALYSIS AND REPORTING**

Meticulous **Financial Analyst,** who undertakes complex assignments, meets tight deadlines and delivers superior performance. Possess practical knowledge in Finance and Accounts .Applies strong analytical skills to inform the senior management of key trends and reduce the expenditure by more than $ 30,000. **Fluent in English, Hindi and Gujarati as well as working knowledge of Spanish and Portuguese. Core competencies include:**

Closing books of Account under SAP environment ●Presentation of Financial Statements under AS and IFRS● Variance analysis ● System implementation for better internal control ● Budgeting and Forecasting ● Strategic Planning ● Forecasting ● Transfer Pricing

**PROFESSIONAL EXPERIENCE**

**COMPANY: INTAS PHARMACEUTICALS LTD ● Ahmedabad, Gujarat ● Aug-2011- Present**

One of the largest Indian pharmaceuticals company, manufacturing a portfolio of products and medicines that support treatment and cures for diseases across a broad range of therapeutic areas

**Manager, International Finance (since May 2014- Present)**

Preparation of financial presentations for senior management by incorporating new and existing reports along with analysis of business trends for entity’s $120 Mn Rest Of the World (ROW) segment. Supports the development of executive reports, presentations and ad hoc reporting capabilities. Formulates annual operating budgets and monthly forecasts and tracks team spending for budget exceeding $100K

* Generated approximately $50,000 in annual savings by employing a new procedure for rationalising the regulatory expenses
* Improved profitability matrix reports to enhance clarity of expenses and increased efficiency of promotional spent for two SBUs
* Conducted financial analysis of support senior leadership with developing the business segment’s long range financial plan of more than $ 500 Mn over next five years
* Reduced DSO of Mexico Operations from 140 days to 100 days with over dues at 10% from 25% of total dues

**Assistant Manager, Global Consolidation and Transfer Pricing (Aug-2011 to May -2014)**

Quarterly Preparation of Consolidated Financial Statements (with more than 30 subsidiaries across globe and more than 10 different currencies) and get it audited by statutory auditors, Restatement of global financials for the purpose of Draft Red herring Prospectus(DRHP) and coordinating the financial due diligence. Preparation of bench marking study for compliance under Indian TP regulations

* Reduce the time line for Consolidation by 7 days from previous benchmark
* Reconciling the accounting profit and MIS profit with accuracy of more than 99%
* Presented to the management to reduce the effective tax of the group below 20% from present 25%
* Handled the Transfer pricing assessment

**COMPANY: TORRENT PHARMACEUTICALS LTD ● Ahmedabad, Gujarat ● Dec-2009- Aug-2011**

One of the largest Indian pharmaceuticals company, manufacturing a portfolio of products and medicines that support treatment and cures for diseases across a broad range of therapeutic areas

**Assistant Manager, Corporate Accounts**

Closing the Financials of Holding Company under SAP environment by co ordination with decentralised accounting team based at manufacturing site, research and development facility and marketing team. Preparation of holding company financials. Coordinating with internal and external auditors. Analyse departmental expenses and make the proper corrections to ensure accurate product costing. Maintain and control cost accounts and cost centres

* Prepare the checklist for all locations for timely completion of the closure of the books in 5 working days from earlier 7 working days of the closure of the month
* Implemented the IFRS in coordination with consultants
* Involved in SAP integration of amalgamating entity into amalgamated entity
* Prepared SOPs for Fixed assets and inventory to improve the internal control and maintenance of books of account

**EDUCATION**

Chartered Accountant (Final 2nd Attempt, Rank in PEE 2(Intermediate level)) , June 2009 ● Company Secretary (Intermediate) Dec 2008 ● B.Com with 1st Class from H L College of Commerce, Ahmedabad May, 2007

***IT Skills***

Proficient in Microsoft Office Suite: advanced Excel ● Word ● PowerPoint ● SAP R3

***Personal Dossier***

Date of Birth : 23rd Sep, 1986

Gender : Male

Nationality : Indian

Marital status : Single

Address : 65, M K Nagar ,Ghatlodia, Ahmedabad.