

2008 - 2009 Student Association Budget

Total Fee:
\$1,980,000.00
Remaining:
\$20,205.31

Budgeted:
1,959,794.69

Student Group		Budget Number	2006-2007	2007-2008	2008-2009	Total Allocation
Friends of Five Quad		1001	81,650.00	77,950.00	97,950.00	97,950.00
SAS			250.00	250.00	250.00	
Conference			5,700.00	2,500.00	2,500.00	
Maintainence			6,000.00	6,000.00	6,000.00	
Insurance			25,000.00	25,000.00	25,000.00	
Consulting			5,000.00	5,000.00	5,000.00	
Community Outreach			1,000.00	500.00	500.00	
Supply and Equipment			-	-	-	
Immunizations			1,000.00	1,000.00	1,000.00	
Medical			-	24,000.00	27,000.00	
Operating			24,000.00	-	-	
Training			5,700.00	5,700.00	5,700.00	
Uniforms			8,000.00	8,000.00	10,000.00	
Ambulance Replacement			-	-	15,000.00	
Semper Fi Society		1002	-	125.00	-	-
Programming			-	100.00	-	
SAS			-	12.50	-	
Fundraising			-	12.50	-	
Glamour Gals		1003	-	175.00	165.00	165.00
Programming			-	25.00	25.00	
SAS			-	50.00	40.00	
Fundraising			-	100.00	100.00	
Middle Earth		1004	57,500.00	55,860.00	55,360.00	55,360.00
SAS			200.00	200.00	200.00	
Conference			2,550.00	2,500.00	2,000.00	
Telephone			1,260.00	1,260.00	1,260.00	
Equipment			800.00	700.00	700.00	

Publications			200.00	200.00	200.00	
Fundraising			-	200.00	200.00	
Salaries			44,000.00	43,000.00	43,000.00	
Outreach			2,150.00	2,000.00	2,000.00	
Sexuality Week			5,540.00	5,000.00	5,000.00	
Training			800.00	800.00	800.00	
Students of Albany Against Cancer		1005	1,500.00	1,850.00	2,000.00	2,000.00
Programming			1,250.00	1,500.00	1,500.00	
SAS			250.00	250.00	300.00	
Publications			-	100.00	200.00	
Project S.H.A.P.E.		1006	1,360.00	3,250.00	3,300.00	3,300.00
				-		
Programming			1,150.00	2,500.00	2,500.00	
SAS			110.00	150.00	150.00	
Equipment			-	500.00	500.00	
Fundraising			100.00	100.00	150.00	
Big Brother/Big Sister		1007	725.00	1,300.00	1,370.00	1,370.00
Income			-	-	-	
Programming			700.00	1,000.00	1,250.00	
SAS			25.00	25.00	20.00	
Supplies			-	200.00	100.00	
Fundraising			75.00	75.00	-	
Circle K		1008	800.00	900.00	950.00	950.00
Programming			200.00	250.00	300.00	
SAS			50.00	75.00	25.00	
Trips			100.00	50.00	50.00	
Fees and Dues			400.00	500.00	500.00	
Fundraising			50.00	25.00	75.00	
Fuerza Latina		2001	23,842.00	23,890.00	24,590.00	24,590.00
Programming			2,600.00	2,800.00	3,000.00	
SAS			200.00	150.00	150.00	

Conference			-	-	-	
Telephone			342.00	340.00	340.00	
Equipment			50.00	50.00	50.00	
Fundraising			100.00	100.00	100.00	
Dance Troupe			100.00	100.00	100.00	
La Voz			200.00	100.00	100.00	
Latino Conference			17,750.00	17,750.00	18,250.00	
Latino Heritage			1,000.00	1,000.00	1,000.00	
Noche de Gala			1,000.00	1,000.00	1,000.00	
Orgullo Latino			500.00	500.00	500.00	
ASUBA		2002	17,500.00	17,500.00	17,800.00	17,800.00
Programming			13,000.00	13,000.00	14,000.00	
SAS			400.00	400.00	400.00	
Telephone			400.00	400.00	300.00	
Equipment			-	-	-	
Fundraising			-	-	-	
ASUBAfest			-	-	-	
Black Ball			1,500.00	1,500.00	1,500.00	
Black History			1,100.00	1,100.00	1,100.00	
Unity Press			1,100.00	1,100.00	500.00	
Pan-Caribbean Association		2003	11,595.00	11,050.00	10,950.00	10,950.00
Income			(1,000.00)	(1,000.00)	(1,000.00)	
Programming			6,000.00	6,160.00	6,160.00	
SAS			285.00	125.00	125.00	
Telephone			380.00	-	-	
Equipment			380.00	250.00	250.00	
Speakers			400.00	300.00	200.00	
Fundraising			285.00	500.00	500.00	
Binghamton Trip			700.00	1,000.00	1,000.00	
Carib-Fest			2,450.00	2,000.00	2,000.00	
Fashion Show			1,000.00	1,000.00	1,000.00	
Pageant			715.00	715.00	715.00	
Asian American Alliance		2004	11,575.00	10,764.75	11,150.00	11,150.00
Programming			1,000.00	864.75	250.00	

Semi- Formal			-	-	500.00	
SAS			237.50	100.00	100.00	
Telephone			-	-	-	
Fundraising			100.00	100.00	100.00	
APAC			4,250.00	4,000.00	4,500.00	
Asian American			237.50	200.00	200.00	
Asian Occasion			5,750.00	5,500.00	5,500.00	
Haitian Student Association		2005	6,925.00	7,925.00	6,675.00	6,675.00
Programming			575.00	575.00	1,000.00	
SAS			150.00	150.00	75.00	
Conferences			100.00	100.00	-	
Fundraising			100.00	100.00	100.00	
Haitian Awareness Week			6,000.00	6,000.00	4,500.00	
Male/Female Revue			1,000.00	1,000.00	1,000.00	
Chinese Student Association		2006	7,900.00	7,600.00	7,450.00	7,450.00
Programming			3,000.00	2,750.00	2,750.00	
SAS			300.00	150.00	150.00	
Telephone			-	-	-	
Publications			-	-	-	
Fundraising			100.00	100.00	100.00	
Asian American			200.00	200.00	200.00	
Asian Occasion			150.00	150.00	150.00	
Autumn Fest			700.00	500.00	600.00	
China Night			1,500.00	2,000.00	2,200.00	
Chinese New Year			850.00	850.00	1,000.00	
Karaoke Night			300.00	300.00	300.00	
Semi-Formal			800.00	600.00	-	
LIGA Filipina		2007	7,692.50	7,692.50	7,392.50	7,392.50
Programming			350.00	350.00	250.00	
Semi-Formal			-	-	-	
SAS			142.50	142.50	142.50	
Conference			1,500.00	1,500.00	1,500.00	
Telephone			-	-	-	
Equipment			200.00	200.00	200.00	

Publications			200.00	200.00	200.00	
Fundraising			100.00	100.00	100.00	
Fiesta Filipina			5,000.00	5,000.00	5,000.00	
Simbang Gabi			200.00	200.00	-	
Albany State Indian Alliance		2008	6,650.00	6,184.50	5,736.05	5,736.05
Programming			2,000.00	2,034.50	2,001.05	
SAS			150.00	100.00	90.00	
Conference			100.00	-	-	
Equipment			100.00	-	-	
Fundraising			100.00	100.00	90.00	
ASIA Night			3,000.00	3,000.00	2,700.00	
Diwali Dinner			700.00	700.00	630.00	
Semi-Formal			500.00	250.00	225.00	
L'Chaim		2009	4,840.00	5,640.00	5,640.00	5,640.00
Programming			3,000.00	3,000.00	3,000.00	
SAS			40.00	40.00	40.00	
Festivals			1,800.00	2,600.00	2,600.00	
Korean Student Association		2010	4,500.00	4,275.00	4,050.00	4,050.00
Programming			1,500.00	1,500.00	1,500.00	
SAS			100.00	100.00	50.00	
Equipment			-	-	-	
Fundraising			100.00	200.00	200.00	
Korean Culture Class for Kids			100.00	-	-	
Korean Dinner			-	300.00	300.00	
Korean New Year			200.00	200.00	200.00	
Korean Night			1,750.00	1,200.00	1,300.00	
Semi-Formal			750.00	775.00	500.00	
Noreabang Night			-	-	-	
NAACP		2011	4,382.50	5,850.00	6,650.00	6,650.00
Programming			3,775.00	5,200.00	4,000.00	
Benefit Dinner			-	-	2,000.00	
SAS			175.00	200.00	200.00	

Conference			-	-	-	
Telephone			332.50	100.00	100.00	
Office Supplies			-	150.00	150.00	
Fundraising			100.00	200.00	200.00	
Unity Dinner			-	-	-	
Muslim Student Association		2012	3,125.50	3,000.00	4,500.00	4,500.00
Programming			2,000.00	2,200.00	3,700.00	
SAS			285.00	200.00	300.00	
Office Supplies			460.50	-	-	
Speakers			285.00	400.00	300.00	
Fundraising			95.00	200.00	200.00	
Jamaican Student Association		2013	-	125.00	600.00	600.00
Programming			-	50.00	500.00	
SAS			-	25.00	100.00	
Fundraising			-	50.00	-	
Pride Alliance		2014	1,550.00	1,775.00	1,375.00	1,375.00
Programming			800.00	1,100.00	1,100.00	
SAS			50.00	75.00	75.00	
Conference			300.00	500.00	100.00	
Telephone			300.00	-	-	
Equipment			-	-	-	
Fundraising			100.00	100.00	100.00	
African Student Association		2015	1,400.00	1,330.00	1,150.00	1,150.00
Programming			1,000.00	930.00	850.00	
SAS			100.00	100.00	100.00	
Speakers			200.00	200.00	100.00	
Fundraising			100.00	100.00	100.00	
Belly Dancing Club		2016	425.00	475.00	675.00	675.00
Programming			100.00	150.00	350.00	
SAS			75.00	75.00	75.00	

Equipment			50.00	50.00	50.00	
Fundraising			200.00	200.00	200.00	
Albany Hamagshimim		2017	340.00	329.80	330.00	330.00
Programming			240.00	279.80	280.00	
SAS			100.00	50.00	50.00	
Irish Student Association		2018	250.00	-	-	-
Programming			200.00	-	-	
SAS			50.00	-	-	
Knemesis		2019	250.00	1,000.00	1,000.00	1,000.00
Programming			200.00	775.00	775.00	
SAS			50.00	75.00	75.00	
Fundraising			-	150.00	150.00	
Japanese Student Association		2021	-	250.00	650.00	650.00
Programming			-	175.00	500.00	
SAS			-	25.00	75.00	
Fundraising			-	50.00	75.00	
NYPIRG		3001	110,355.00	105,000.00	95,000.00	95,000.00
Fundraising			-	(5,000.00)	(5,000.00)	
Programming			-	30,220.00	-	
Higher Education			-	-	4,270.00	
Consumer Protection			-	-	4,438.00	
Energy Conservation			-	-	3,563.00	
Recycling			-	-	2,370.00	
Enviromental Preservation			-	-	3,564.00	
Voter Empowerment			-	-	4,464.00	
Hunger & Homlessness			-	-	2,548.00	
Albany Initiatives			-	-	1,834.20	
SAS			-	2,000.00	4,000.00	
Telephone			-	3,000.00	1,300.00	RIDER
Office Supplies			-	1,800.00	1,800.00	

Legal Advisement			-	2,000.00	-	
Project Coordinators			-	35,500.00	41,000.00	
Campus Supervisor			-	5,500.00	5,500.00	
Administrative			-	1,400.00	-	
Benefits			-	13,980.00	-	
Student Board of Directors			-	1,600.00	1,900.00	
Food and Beverage			-	-	600.00	
Publicity			-	-	-	
Special Events			-	-	3,500.00	
Conferences			-	8,400.00	7,900.00	
Civic Action			-	4,600.00	5,448.80	
Fall Semester Dues			57,360.00	-	-	
Spring Semester Dues			52,995.00	-	-	
The Zombie Preparedness Committee		3002	-	250.00	-	-
Programming			-	175.00	-	
SAS			-	25.00	-	
Fundraising			-	50.00	-	
Amnesty International		3003	650.00	-	250.00	250.00
Programming			500.00	-	225.00	
SAS			150.00	-	25.00	
Campus Action		3004	388.00	-	-	-
Programming			288.00	-	-	
SAS			100.00	-	-	
College Republicans		3005	-	250.00	1.00	1.00
Programming			-	125.00	1.00	
SAS			-	25.00	-	
Fundraising			-	100.00	-	
STAND		3006	-	250.00	-	-
Programming			-	150.00		
SAS			-	50.00		

Fundraising			-	50.00		
Students for A Democratic Society		3007	-	150.00	-	-
Programming			-	50.00		
SAS			-	50.00		
Fundraising			-	50.00		
C.F.A.C.T.		3008	-	125.00	1.00	1.00
Programming			-	75.00	-	
SAS			-	25.00	1.00	
Fundraising			-	25.00	-	
9/11 Truth		3009	-	250.00	-	-
Programming			-	150.00	-	
SAS			-	50.00	-	
Publications			-	25.00	-	
Fundraising			-	25.00	-	
SAIPAC		3010	300.00	500.00	3,400.00	3,400.00
Programming			200.00	400.00	-	
Fundrasing			50.00	50.00	-	
SAS			50.00	50.00	50.00	
Israeli Awareness Day			-	-	500.00	
Elections Returns			-	-	200.00	
General Programming and Meetings			-	-	400.00	
Lobbying Mission			-	-	1,250.00	
Policy Conference			-	-	1,000.00	
TORCH		4001	49,617.50	49,542.50	49,542.50	49,542.50
Income			-	(2,000.00)	(2,000.00)	
SAS			285.00	285.00	285.00	
Printing			42,000.00	43,000.00	43,000.00	
Postage			-	-	-	
Telephone			332.50	332.50	332.50	
Equipment			500.00	1,425.00	1,425.00	

Photos			4,000.00	4,000.00	4,000.00	
Salaries			2,500.00	2,500.00	2,500.00	
WCDB		4002	17,710.00	21,000.00	20,650.00	20,650.00
Income			(2,000.00)	(2,000.00)	(2,000.00)	
SAS			750.00	400.00	50.00	
Telephone			600.00	600.00	600.00	
Equipment			7,000.00	9,200.00	9,200.00	
Publications			-	-	-	
Promotions			2,000.00	2,000.00	2,000.00	
Salaries			5,700.00	5,700.00	5,700.00	
Operations			-	-	-	
Engineering			-	500.00	500.00	
Music and Programming			1,000.00	2,000.00	2,000.00	
News and Sports			2,660.00	2,600.00	2,600.00	
Earth Tones		4003	9,265.00	9,265.00	6,362.50	6,362.50
Income			(1,500.00)	(1,500.00)	(2,500.00)	
SAS			285.00	285.00	125.00	
Trips			1,900.00	1,900.00	1,000.00	
Rental Fees			3,230.00	3,230.00	2,500.00	
Equipment			712.50	712.50	1,400.00	
Concerts			475.00	475.00	475.00	
Music/Royalties			700.00	700.00	700.00	
Recording/Producing			1,662.50	1,662.50	1,662.50	
Tour			1,800.00	1,800.00	1,000.00	
Serendipity		4004	7,952.00	7,200.00	3,800.00	3,800.00
Income			(1,000.00)	(1,000.00)	(1,000.00)	
Programming			285.00	200.00	200.00	
SAS			50.00	100.00	50.00	
Trips			1,800.00	2,700.00	1,500.00	
Rental Fees			2,850.00	2,250.00	1,000.00	
Fees and Dues			1,500.00	1,000.00	-	
Equipment			50.00	100.00	550.00	
Fundraising			142.00	125.00	25.00	
Music/Royalties			475.00	475.00	475.00	

Recording/Producing			1,800.00	1,250.00	1,000.00	
University Dance Council		4006	4,000.00	4,000.00	4,000.00	4,000.00
Income			(500.00)	(500.00)	(500.00)	
Programming			1,500.00	1,000.00	1,000.00	
SAS			300.00	300.00	300.00	
Rental Fees			2,500.00	3,000.00	3,000.00	
Fundraising			200.00	200.00	200.00	
Costumes			-	-	-	
Theatre Council		4007	2,230.00	2,118.50	1,143.50	1,143.50
Income			-	-	(1,000.00)	
SAS			142.50	121.00	121.00	
Fundraising			47.50	47.50	47.50	
ACTF			190.00	190.00	190.00	
Costumes			190.00	-	-	
Lighting			190.00	190.00	-	
Performance Area			1,045.00	1,145.00	1,500.00	
Scripts/Royalties			190.00	190.00	190.00	
Set/Props			95.00	95.00	95.00	
Sound			140.00	140.00	-	
Spread the Word		4008	1,000.00	500.00	-	-
Programming			825.00	400.00	-	
SAS			75.00	50.00	-	
Equipment			100.00	50.00	-	
Sketch and Situational Comedy Club		4009	600.00	700.00	600.00	600.00
Programming			400.00	500.00	500.00	
SAS			100.00	100.00	50.00	
Fundraising			100.00	100.00	50.00	
Precizun Step Team		4010	535.00	1,500.00	1,500.00	1,500.00
Programming			400.00	700.00	700.00	
SAS			50.00	100.00	100.00	

Transportation			-	550.00	550.00	
Fundraising			85.00	150.00	150.00	
Spell for Rain		4011	-	-	250.00	250.00
Publications			-	-	210.00	
Fundrasing			-	-	40.00	
UA Film		4012	-	-	125.00	125.00
Programming			-	-	50.00	
Publications			-	-	50.00	
Fundrasing			-	-	25.00	
UAlbany Cooking Association		4013	-	-	250.00	250.00
Cooking Supplies			-	-	200.00	
SAS			-	-	50.00	
Ice Hockey		5001	29,170.00	31,100.00	28,440.00	28,440.00
Trips			7,270.00	7,500.00	6,750.00	
Fees/Dues			2,200.00	2,400.00	2,160.00	
Equipment			3,500.00	4,000.00	3,600.00	
Fundraising			200.00	200.00	180.00	
Coaches			5,000.00	5,000.00	4,500.00	
Referees			4,000.00	4,500.00	4,500.00	
Practice			7,000.00	7,500.00	6,750.00	
Crew Club		5002	17,760.00	17,510.00	14,772.50	14,772.50
Income			-	(1,000.00)	(1,000.00)	
SAS			10.00	10.00	22.50	
Trips			2,500.00	2,500.00	2,250.00	
Fees and Dues			2,000.00	2,000.00	1,800.00	
Equipment			3,200.00	2,000.00	450.00	
Fundraising			50.00	-	450.00	
Coaches			10,000.00	12,000.00	10,800.00	
Ski Team		5003	8,300.00	8,875.00	7,987.50	7,987.50

Travel			2,375.00	2,375.00	2,137.50	
Fees and Dues			2,000.00	500.00	450.00	
Fundraising			300.00	200.00	180.00	
Training/Coaches			500.00	1,500.00	1,350.00	
Tournaments			3,125.00	4,300.00	3,870.00	
Albany Men's Rugby		5004	8,000.00	11,500.00	11,805.00	11,805.00
SAS			50.00	50.00	45.00	
Trips			1,000.00	3,500.00	3,690.00	
Fees and Dues			805.00	770.00	700.00	
Equipment			950.00	950.00	855.00	
Fundraising			95.00	95.00	85.00	
Coaches			2,500.00	3,500.00	4,050.00	
Referees			475.00	475.00	450.00	
Field Usage Fees			195.00	100.00	90.00	
First Aid			600.00	600.00	540.00	
Tournaments			570.00	700.00	800.00	
Uniforms			760.00	760.00	500.00	
UAlbany Women's Rugby		5005	7,805.00	7,780.00	7,882.00	7,882.00
SAS			50.00	50.00	45.00	
Travel			625.00	1,000.00	1,790.00	
Fees and Dues			850.00	750.00	575.00	
Equipment			500.00	400.00	360.00	
Fundraising			200.00	100.00	90.00	
Coaches			3,400.00	3,400.00	3,060.00	
Referees			380.00	380.00	342.00	
Field Usage Fees			400.00	400.00	450.00	
Tournaments			1,200.00	1,100.00	990.00	
First Aid			200.00	200.00	180.00	
University Men's Volleyball Club		5006	3,500.00	2,725.00	5,545.00	5,545.00
Programming			-	-	900.00	
SAS			50.00	50.00	45.00	
Transportation			500.00	625.00	600.00	
League Fees			150.00	150.00	135.00	

Equipment			650.00	750.00	675.00	
Fundraising			100.00	100.00	90.00	
Coaches			1,000.00	-	2,100.00	
Tournaments			1,050.00	1,050.00	1,000.00	
Albany Running Exchange		5007	3,200.00	3,615.00	3,615.00	3,615.00
Programming			2,650.00	2,690.00	2,690.00	
SAS			75.00	150.00	150.00	
Travel			-	500.00	500.00	
Equipment			400.00	200.00	200.00	
Fundraising			75.00	75.00	75.00	
Albany Ultimate Scam		5008	3,100.00	3,100.00	3,295.00	3,295.00
Programming			400.00	200.00	90.00	
SAS			100.00	50.00	45.00	
Travel			450.00	500.00	700.00	
Equipment			650.00	650.00	600.00	
Fundraising			400.00	400.00	360.00	
Field Usage			100.00	300.00	-	
Tournaments			1,000.00	1,000.00	1,500.00	
UAlbany Baseball Club		5009	2,850.00	2,707.50	1,093.75	1,093.75
SAS			50.00	25.00	11.25	
Travel			500.00	307.50	125.00	
Rental Fees			200.00	200.00	75.00	
Fees and Dues			1,200.00	1,475.00	600.00	
Equipment			300.00	100.00	40.00	
Fundraising			100.00	100.00	40.00	
Tournaments			500.00	500.00	202.50	
Ualbany Women's Club Volleyball		5010	2,600.00	2,700.00	2,460.00	2,460.00
Nationals Trip			1,000.00	1,000.00	900.00	
League Fees			600.00	275.00	275.00	
Equipment			150.00	500.00	450.00	
Fundraising			100.00	25.00	25.00	
Tournaments			750.00	900.00	810.00	

Equestrian Club		5011	3,725.00	5,570.00	5,420.00	5,420.00
Programming			3,000.00	5,500.00	5,400.00	
SAS			25.00	20.00	20.00	
Insurance			600.00	-	-	
Fundraising			100.00	50.00	-	
RACC ROWDIES		5012	1,000.00	1,300.00	-	-
Programming			300.00	300.00	-	
SAS			100.00	50.00	-	
Equipment			-	-	-	
Promotions			550.00	875.00	-	
Fundraising			50.00	75.00	-	
Swim Club		5013	-	125.00	1,000.00	1,000.00
SAS			-	12.50	25.00	
Transportation			-	87.50	425.00	
Equipment			-	12.50	500.00	
Fundraising			-	12.50	50.00	
Ski and Snowboard Club		5014	291.00	-	-	-
Programming			141.00	-	-	
SAS			50.00	-	-	
Fundraising			100.00	-	-	
Great Danes Wrestling Club		5015	-	250.00	5,225.00	5,225.00
Programming			-	200.00	1,900.00	
Dues and Fees			-	-	300.00	
Travel			-	-	900.00	
Coaches					2,000.00	
Nationals					-	
SAS			-	25.00	25.00	
Fundraising			-	25.00	100.00	
Albany Roller Hockey Club		5016	-	125.00	-	-

SAS			-	-		
Travel			-	-		
Rental Fees			-	-		
Equipment			-	-		
Fundraising			-	125.00		
Fees			-	-		
Hotels			-	-		
Income			-	-		
Operations			-	-		
Pep Squad		5017	600.00	300.00	-	-
Programming			200.00	100.00	-	
SAS			100.00	50.00	-	
Equipment			200.00	100.00	-	
Fundraising			100.00	50.00	-	
Annual Trip			-	-		
Renaissance Yoga Club		5018	50.00	150.00	250.00	250.00
Programming			50.00	100.00	200.00	
SAS			-	25.00	25.00	
Fundraising			-	25.00	25.00	
UA Women's Soccer Club		5019	-	-	1,165.00	1,165.00
Programming			-	-	1,000.00	
Fundraising			-	-	50.00	
Travel			-	-	100.00	
SAS			-	-	15.00	
University at Albany Taw Kwon Do		5020	-	-	1,500.00	1,500.00
Programming			-	-	230.00	
Travel			-	-	750.00	
Equipment			-	-	500.00	
SAS			-	-	20.00	
Lacrosse Club		5021	-	-	250.00	250.00

Programming			-	-	250.00	
Badminton		5022	-	-	250.00	250.00
Programming			-	-	225.00	
SAS			-	-	25.00	
JSC/Hillel		6001	22,200.00	25,150.00	27,350.00	27,350.00
Income			(2,000.00)	(2,000.00)	(2,000.00)	
Programming			4,000.00	4,500.00	4,500.00	
SAS			150.00	150.00	150.00	
Travel			-	-	-	
Telephone			250.00	150.00	150.00	
Equipment			500.00	150.00	-	
Fundraising			200.00	300.00	300.00	
Holiday Unity Dinner			200.00	200.00	200.00	
Semi-Formal			1,200.00	1,200.00	1,200.00	
Shabbat Dinner			17,200.00	19,700.00	22,050.00	
Yom HaShoah			500.00	800.00	800.00	
Boat Cruise			-	-	-	
FYSH			-	-	-	
Jewish Awareness			-	-	-	
RZA/Tagar		6002	11,365.00	10,895.00	4,395.00	4,395.00
Programming			7,430.00	7,500.00	2,500.00	
SAS			200.00	100.00	50.00	
Telephone			250.00	50.00	50.00	
Equipment			95.00	95.00	95.00	
Speakers			665.00	700.00	200.00	
Holocaust Memorial			450.00	450.00	-	
Israeli Independence			475.00	1,200.00	1,200.00	
Security			1,150.00	700.00	200.00	
Sukkot			650.00	100.00	100.00	
Indian Christian Fellowship		6003	3,150.00	3,000.00	3,100.00	3,100.00
Programming			450.00	600.00	600.00	

SAS			150.00	150.00	150.00	
Conference and Retreats			1,775.00	1,550.00	1,550.00	
Rental Fees			500.00	500.00	600.00	
Equipment			75.00	-	-	
Fundraising			200.00	200.00	200.00	
Impact Christian Fellowship		6004	2,385.00	2,000.00	2,500.00	2,500.00
Programming			1,785.00	1,200.00	1,700.00	
SAS			95.00	50.00	50.00	
Equipment			-	100.00	100.00	
Fundraising			190.00	220.00	220.00	
Leadership Conference			190.00	305.00	305.00	
Thanksgiving Dinner			125.00	125.00	125.00	
Ualbany Jewish Experience		6005	-	125.00	1.00	1.00
Programming			-	87.50	-	
SAS			-	12.50	1.00	
Fundraising			-	25.00	-	
Campus Ambassadors		6006	725.00	703.25	1,000.00	1,000.00
Programming			575.00	553.25	750.00	
SAS			100.00	100.00	100.00	
Fundraising			50.00	50.00	150.00	
Newman Association		6007	600.00	800.00	1,700.00	1,700.00
Programming			600.00	700.00	1,600.00	
SAS			-	25.00	25.00	
Speakers			-	-	-	
Fundraising			-	75.00	75.00	
Cornerstone Protestant Ministries		6008	400.00	750.00	1,800.00	1,800.00
Programming			250.00	575.00	1,475.00	
SAS			50.00	25.00	25.00	
Retreats			100.00	150.00	300.00	

KOACH		6009	388.00	325.00	1.00	1.00
Programming			338.00	300.00	1.00	
SAS			50.00	25.00	-	
RUACH		6010	300.00	250.00	250.00	250.00
Programming			150.00	150.00	150.00	
SAS			100.00	50.00	50.00	
Fundraising			50.00	50.00	50.00	
Angelic Voices of Praise (AVP)		6011	6,645.00	6,179.85	7,450.00	7,450.00
Programming			1,200.00	1,000.00	1,000.00	
SAS			200.00	100.00	100.00	
Transportation			250.00	250.00	500.00	
Trips			400.00	1,000.00	2,500.00	
Retreat			600.00	400.00	400.00	
Equipment			300.00	200.00	200.00	
Advertising			200.00	150.00	100.00	
Fundraising			95.00	90.00	90.00	
Banquet			475.00	470.00	300.00	
Concerts			1,500.00	1,100.00	1,260.00	
PAC Rental			1,425.00	1,419.85	1,000.00	
Student Association for Communication		7001	510.00	-	-	-
Programming			365.00	-	-	
SAS			50.00	-	-	
Speakers			95.00	-	-	
French Club		7002	291.00	-	-	-
Programming			50.00	-	-	
SAS			25.00	-	-	
Travel			166.00	-	-	
Fundraising			50.00	-	-	
Ualbany Entrepreneurs		7004	-	250.00	265.00	265.00

Programming			-	200.00	200.00	
SAS			-	25.00	40.00	
Fundraising			-	25.00	25.00	
Student Business Association		7005	-	75.00	-	-
Programming			-	50.00	-	
SAS			-	12.50	-	
Fundraising			-	12.50	-	
Public Affairs		7006	-	250.00	400.00	400.00
Programming			-	100.00	250.00	
SAS			-	25.00	25.00	
Publications			-	75.00	75.00	
Fundraising			-	50.00	50.00	
Charles Drew Science Club		7007	-	250.00	600.00	600.00
Programming			-	175.00	400.00	
SAS			-	25.00	100.00	
Fundraising			-	50.00	100.00	
SUNY Albany Pre-Optometry		7008	-	-	550.00	550.00
Programming			-	-	200.00	
Travel			-	-	250.00	
Equipment			-	-	50.00	
SAS			-	-	50.00	
Darwin Club		7009	-	-	250.00	250.00
Programming			-	-	220.00	
SAS			-	-	30.00	
UA SCAN		7010	-	-	250.00	250.00
Programming			-	-	85.00	
Speakers			-	-	150.00	

SAS			-	-	15.00	
Pre-Law Association		7011	-	-	250.00	250.00
SAS			-	-	50.00	
Programming			-	-	200.00	
UAlbany Salsa Dance Club		8001	1,050.00	1,400.00	1,700.00	1,700.00
Programming			500.00	500.00	800.00	
SAS			50.00	50.00	50.00	
Fundraising			100.00	100.00	100.00	
Instructor			400.00	750.00	750.00	
University at Albany Capoeira		8002	1,000.00	1,100.00	1,200.00	1,200.00
Programming			700.00	800.00	900.00	
SAS			100.00	100.00	100.00	
Fundraising			200.00	200.00	200.00	
Albany Automotive		8003	-	125.00	1.00	1.00
Programming			-	75.00	-	
SAS			-	25.00	1.00	
Fundraising			-	25.00	-	
University at Albany Chess Club		8004	-	125.00	1.00	1.00
Programming			-	87.50	-	
SAS			-	12.50	1.00	
Fundraising			-	25.00	-	
Albany Pirates		8005	-	250.00	-	-
Programming			-	175.00	-	
SAS			-	25.00	-	
Fundraising			-	50.00	-	
Fencing Club		8006	400.00	500.00	1,800.00	1,800.00

SAS			40.00	40.00	60.00	
Equipment			300.00	400.00	1,300.00	
Fundraising			60.00	60.00	100.00	
Tournaments			-	-	340.00	
Anime Gamers Alliance		8007	291.00	225.00	-	-
Programming			191.00	150.00	-	
SAS			100.00	25.00	-	
Fundraising			-	50.00	-	
Project Inspire		8008	-	-	500.00	500.00
Fundrasing					500.00	
Programming			-	-	500.00	
Students for Live Music		8009	-	-	250.00	250.00
Programming			-	-	200.00	
SAS			-	-	50.00	
The Guild		8010	-	-	250.00	250.00
Room Rentals			-	-	150.00	
SAS			-	-	50.00	
Fundrasing			-	-	50.00	
Japanesse Anime/Manga Club		8011	-	-	250.00	250.00
Programming			-	-	200.00	
SAS			-	-	50.00	
Student Association Internal Budget						
Dippikill Operating		0100	245,061.00	269,175.02	253,028.00	253,028.00

Income			(108,420.00)	(110,000.00)	(110,000.00)	
SAS			80.00	80.00	80.00	
Maintenance and Operating			45,773.00	49,251.00	55,680.00	
Equipment			16,986.00	19,702.02	19,998.00	
Advertising			7,935.00	8,095.00	8,095.00	
Personnel			210,400.00	221,895.00	200,618.00	
Taxes and Insurance			42,432.00	40,277.00	38,682.00	
Development and Renovations			29,875.00	29,875.00	29,875.00	
Garnet Replacement Fund			-	10,000.00	10,000.00	
Programming Office		0201	159,000.00	140,000.00	245,000.00	245,000.00
Income			-	-	-	
Booking			1,000.00	-	-	
Comedians			-	-	25,000.00	
Mid Fall Semester Concert			-	-	50,000.00	
Mid Spring Semester Concert			-	-	125,000.00	
SA Banquet			-	-	-	
Big Purple Growl			8,000.00	3,000.00	-	
Fountain Day			5,000.00	15,000.00	15,000.00	RIDER
Freshman Experience			3,500.00	3,500.00	4,500.00	
Homecoming Night			8,000.00	8,000.00	15,000.00	
Leadership Workshop			-	6,000.00	6,000.00	
LGBT Conference			10,000.00	10,000.00	-	
President's Brunch			4,500.00	4,500.00	4,500.00	
Programming			5,000.00	5,000.00	-	
SA Week			4,000.00	-	-	
Spring Stomp			5,000.00	-	-	
Take Back the Night			5,000.00	5,000.00	-	
University Programming Series			100,000.00	80,000.00	-	
Student Legal Services		0202	9,600.00	9,600.00	10,000.00	10,000.00
Income			-	-	-	
Books			1,100.00	1,100.00	1,500.00	
Conferences			1,250.00	1,250.00	1,250.00	
Equipment			1,850.00	1,850.00	1,850.00	
Office Supplies			1,800.00	1,800.00	1,800.00	
Books & Publications			750.00	750.00	750.00	

Advertising			200.00	200.00	200.00	
Malpractice Insurance			1,500.00	1,500.00	1,500.00	
Litigation Expense			450.00	450.00	450.00	
Lease for DC212			700.00	700.00	700.00	
Multicultural Affairs		0203	27,500.00	24,500.00	22,000.00	22,000.00
Inter-faith			3,000.00	3,000.00	-	
MSAC Conference			1,500.00	1,500.00	1,500.00	
Multicultural Programming			5,000.00	5,000.00	2,500.00	
Unity Dinner			3,000.00	3,000.00	3,000.00	
Cultural Carnivale			15,000.00	12,000.00	15,000.00	
Student Association Operating		0204	160,650.00	149,500.00	129,000.00	129,000.00
Income			-	-	-	
Conference			2,500.00	3,000.00	3,000.00	
Postage			1,750.00	1,500.00	1,500.00	
Telephone			10,000.00	10,000.00	10,000.00	
Maintenance			500.00	500.00	500.00	
Equipment			3,000.00	3,000.00	3,000.00	
Office Supplies			6,900.00	3,500.00	3,500.00	
Advertising			500.00	500.00	500.00	
Audit			20,000.00	23,000.00	23,000.00	
Contingencies (Legal)			75,000.00	75,000.00	50,000.00	
Renovations			17,000.00	5,000.00	7,000.00	
Lease for 425AS			3,000.00	4,000.00	4,500.00	
Accounting			17,500.00	17,500.00	17,500.00	
Computers and Training			3,000.00	3,000.00	5,000.00	
Salaries and Stipends		0206	211,365.17	217,447.17	226,430.49	226,430.49
Income			-	-	-	
President			4,000.00	4,500.00	4,500.00	
Comptroller Summer Stipend			-	1,500.00	1,500.00	
President Summer Stipend			-	1,500.00	1,500.00	
Vice President			3,500.00	3,500.00	3,500.00	
Vice President Summer Stipend			-	1,500.00	1,500.00	
Comptroller			4,000.00	4,500.00	4,500.00	
Marketing Director			2,500.00	3,000.00	3,000.00	

Multicultural and Interfaith Affairs Director			2,500.00	3,000.00	3,000.00	
Programming Director			2,500.00	3,000.00	3,000.00	
Programming Summer Stipend			-	1,500.00	1,500.00	
Deputy Comptrollers			1,000.00	1,000.00	1,500.00	
Assistant Comptrollers			1,000.00	1,000.00	2,000.00	
Assistant Programming			1,000.00	1,000.00	1,000.00	
University Programming			1,500.00	1,000.00	1,000.00	
Assistant Marketing			1,000.00	1,000.00	1,000.00	
Athletics Director			2,500.00	3,000.00	3,000.00	
Elections Commisioner			1,000.00	1,000.00	750.00	
Webmaster			-	1,000.00	1,000.00	
Chief Of Staff			-	1,000.00	1,000.00	
Board of Finance Chair			500.00	500.00	500.00	
Gender and Sexuality Concerns Director			1,000.00	1,000.00	1,500.00	
ATV Director			1,000.00	1,200.00	1,500.00	
Orientation			1,000.00	500.00	500.00	
Chief Justice			1,000.00	2,000.00	2,000.00	
Senate Chair			4,000.00	4,500.00	4,500.00	
Senate Vice Chair			2,500.00	2,500.00	2,500.00	
Chief Legislative Aid			-	1,000.00	1,000.00	
Director of Operations			35,671.17	35,671.17	38,581.94	
Asst. Director of Operations			20,280.00	20,280.00	20,280.00	
Administrative Assistants			22,000.00	22,000.00	22,000.00	
Legal Services - Zumbo			46,500.00	49,296.00	53,318.55	
Legal Services - Oliver			14,414.00	16,000.00	16,000.00	
Legal Service Assistants			9,500.00	9,500.00	9,500.00	
FICA			13,000.00	13,000.00	13,000.00	
Executive Assistant			1,000.00	-	-	
Summer Stipends			10,000.00	-	-	
Senate Chair Summer Stipend			-	-	1,500.00	
Legeslative Affairs Director			-	-	1,000.00	
Copies Plus		0207	47,000.00	47,000.00	39,782.40	39,782.40
Income			(50,000.00)	(50,000.00)	(50,000.00)	
Trailways Income			(12,000.00)	(12,000.00)	(12,000.00)	
Chemical			4,000.00	4,000.00	4,000.00	
Paper			13,000.00	13,000.00	13,000.00	
Copies - Personnel			30,000.00	30,000.00	30,000.00	
Equipment			8,000.00	8,000.00	8,000.00	
Hydraulic Cutter			1,000.00	1,000.00	1,000.00	

Lease for 2101ST			23,000.00	23,000.00	-	
Lease for DC3535			13,000.00	13,000.00	-	
Lease for DC3535 Controller			2,000.00	2,000.00	-	
Lease for WCP65			15,000.00	15,000.00	-	
Lease for Copiers			-	-	45,782.40	
Insurance		0209	138,600.00	171,600.00	189,600.00	189,600.00
Income			-	-	-	
Accident/Auto/Group Liability			100,000.00	133,000.00	143,000.00	
Property Liability			500.00	500.00	500.00	
Insurance - Bonding			1,000.00	1,000.00	1,000.00	
Insurance Losses			1,000.00	1,000.00	1,000.00	
Worker's Compensation			8,000.00	8,000.00	6,000.00	
Insurance - Salary Exp.			27,000.00	27,000.00	37,000.00	
Insurance - Disability			1,100.00	1,100.00	1,100.00	
SA Co-Sponsorship		0210	4,000.00	4,000.00	5,000.00	5,000.00
Income			-	-	-	
SA Co-Sponsorship			4,000.00	4,000.00	5,000.00	
Elections		0212	1,400.00	850.00	400.00	400.00
Income			-	-	-	
Equipment			1,000.00	200.00	-	
Advertising			400.00	650.00	400.00	
Board of Elections			-	-	-	
Campaign Financing			-	-	-	
Supplemental Allocations		0215	-	42,000.00	42,000.00	42,000.00
Income			-	-	-	
Fall Expenditures			-	15,000.00	15,000.00	
Spring Expenditures			-	15,000.00	15,000.00	
Supplemental Allocations			-	12,000.00	12,000.00	
New and Unfunded		0216	5,000.00	4,000.00	4,000.00	4,000.00
New and Unfunded			5,000.00	4,000.00	4,000.00	

Office of Collegiate Athletics		0218	10,600.00	10,600.00	17,600.00	17,600.00
Income			(3,000.00)	(3,000.00)	(3,000.00)	
Programming			1,500.00	1,500.00	1,500.00	
Equipment			1,500.00	1,500.00	3,500.00	
Referees			10,600.00	10,600.00	15,600.00	
PARKFEST		0220	80,000.00	80,000.00	-	-
Income			(85,000.00)	(85,000.00)	-	
Parkfest			165,000.00	165,000.00	-	
SATV/Student Television		0224	6,050.00	6,050.00	4,500.00	4,500.00
Income			-	-	(1,500.00)	
Licensing			950.00	950.00	-	
SAS			100.00	100.00	-	
Equipment			5,000.00	5,000.00	6,000.00	
SATV Director Stipend			-	-	-	
Marketing Office		0226	27,500.00	25,500.00	15,500.00	15,500.00
Printing			7,500.00	4,000.00	-	
Promotions			20,000.00	20,000.00	15,000.00	
Computer			1,500.00	1,500.00	-	
Income			(3,000.00)	-	-	
Website			1,500.00	-	500.00	
USA Today		0227	-	5,000.00	10,000.00	10,000.00
USA Today			-	5,000.00	10,000.00	
Prior Years		0240	22,000.00	22,000.00	22,000.00	22,000.00
Income			-	-	-	
Prior Years			22,000.00	22,000.00	22,000.00	
Summer Operating		0297	100,000.00	50,000.00	50,000.00	50,000.00

Income			-	-	-	
Summer Operating			100,000.00	50,000.00	50,000.00	
Deficit Reduction Line		0298	10,000.00	10,000.00	10,000.00	10,000.00
Deficit Reduction Line			10,000.00	10,000.00	10,000.00	
Dippikill Replacement Fund		0299	24,026.00	25,500.00	15,000.00	15,000.00
Income			-	-	-	
Dippikill Referendum			24,026.00	25,500.00	15,000.00	
SA Senate		0400	6,650.00	8,300.00	9,450.00	9,450.00
Income			-	-	-	
SAS			500.00	800.00	950.00	
Conferences/SUNY Student Assembly			2,200.00	3,000.00	3,000.00	
Room Rentals			-	1,500.00	1,500.00	
Equipment			450.00	1,000.00	3,000.00	
Binding			-	-	-	
Committees			-	-	-	
Dippikill			2,000.00	2,000.00	1,000.00	
Minutes			1,500.00	-	-	
Board of Finance		0416	200.00	200.00	200.00	200.00
SAS			200.00	200.00	200.00	
Rental Fees			-	-	-	
Meetings			-	-	-	
Supreme Court		0450	525.00	425.00	200.00	200.00
Income			-	-	-	
SAS			25.00	25.00	50.00	
Conferences			250.00	-	-	
Equipment			100.00	100.00	150.00	
Office Supplies			50.00	50.00	-	
Clerk of the Court			-	-	-	
Meetings			-	-	-	

Transcripts			100.00	250.00	-	
Gender and Sexuality Concerns		XXXX	-	-	12,750.00	12,750.00
Income			-	-	-	
LGBT Conference			-	-	10,000.00	
Fall Programming			-	-	1,750.00	
Take Back The Night			-	-	1,000.00	