

Colfax Township
2025-2026 Budget Meeting Minutes
March 5, 2025

<u>Board Members</u>	<u>Present</u>
David Leonard, Supervisor	X
Shelby Branch, Treasurer	X
Corinne Norton, Clerk	X
Brad Norton, Trustee	A
Stuart Overway, Trustee	X

Public Meeting - Budget Review – 8 Attendees

Meeting was called to order by David Leonard, Supervisor at 6:30 pm

Motion made by Shelby Branch to accept agenda seconded by Corinne Norton. Vote voice carried.
Yes – 4, No - 0

Overview of proposed 2025-2026 Budget - Resolutions 2025-2 to 2025-4

David Leonard presented the 2025-2026 Proposed Budget. He noted salary budget increases for Supervisor, Trustees, Treasurer and Deputy Treasurer. Resolutions 2025-2 Supervisor pay increased to \$600 a month, Resolution 2025-3 Trustees' pay increased to \$125 a month, Resolution 2025-3 Treasurer's pay increased to \$750 a month and Deputy Treasurer's pay increased to \$300 a month.

Bob Abbott, Deputy Treasurer will be stepping down. Jim Yancey is interested and will be appointed as the new Deputy Treasurer.

Budget changes:

Elections – cut back - no elections in 2025-2026

Hall and Grounds – increase to purchase new computers

Roads – only 1 bringing

Cemetery – cut back \$500. Increased in 2024 to cover survey and plotting. (Money still pending)

Recreation (Beach – Buoys, porta potty, garbage pickup and cleanup) – Stay same

Payroll – increases for Supervisor, Trustees, Treasurer and Deputy Treasurer.

Motion made by David L. to except Resolutions 2025-2 thru 2025-4 and seconded by Corinne N.
Role Call – Shelby B., David L., Corinne N. and Stuart O. All yes

Stuart motioned to accept budget and Shelby seconded. Role call - Shelby B., David L., Corinne N. and Stuart O. All yes

Public Comment:

What is Hall and Grounds – covering maintenance on equipment, WIFI, Telephone, etc.

Deputy Treasurer can be appointed from another township. Deputies are responsible to cover for Treasurer/Clerk if not available.

Motion made by David to adjourn meeting seconded by Stuart. Vote role/voice carried. Yes – 4 No – 0
Meeting was adjourned at 6:46 pm

Colfax Township
2025-2026 Budget Meeting Minutes
March 5, 2025

<u>Board Members</u>	<u>Present</u>
David Leonard, Supervisor	X
Shelby Branch, Treasurer	X
Corinne Norton, Clerk	X
Brad Norton, Trustee	A
Stuart Overway, Trustee	X

Public Meeting - Budget Review – 8 Attendees

Meeting was called to order by David Leonard, Supervisor at 6:30 pm

Motion made by Shelby Branch to accept agenda seconded by Corinne Norton. Vote voice carried.
Yes – 4, No - 0

Overview of proposed 2025-2026 Budget - Resolutions 2025-2 to 2025-4

David Leonard presented the 2025-2026 Proposed Budget. He noted salary budget increases for Supervisor, Trustees, Treasurer and Deputy Treasurer. Resolutions 2025-2 Supervisor pay increased to \$600 a month, Resolution 2025-3 Trustees' pay increased to \$125 a month, Resolution 2025-3 Treasurer's pay increased to \$750 a month and Deputy Treasurer's pay increased to \$300 a month.

Bob Abbott, Deputy Treasurer will be stepping down. Jim Yancey is interested and will be appointed as the new Deputy Treasurer.

Budget changes:

Elections – cut back - no elections in 2025-2026

Hall and Grounds – increase to purchase new computers

Roads – only 1 bringing

Cemetery – cut back \$500. Increased in 2024 to cover survey and plotting. (Money still pending)

Recreation (Beach – Buoys, porta potty, garbage pickup and cleanup) – Stay same

Payroll – increases for Supervisor, Trustees, Treasurer and Deputy Treasurer.

Motion made by David L. to except Resolutions 2025-2 thru 2025-4 and seconded by Corinne N.
Role Call – Shelby B., David L., Corinne N. and Stuart O. All yes

Stuart motioned to accept budget and Shelby seconded. Role call - Shelby B., David L., Corinne N. and Stuart O. All yes

Public Comment:

What is Hall and Grounds – covering maintenance on equipment, WIFI, Telephone, etc.

Deputy Treasurer can be appointed from another township. Deputies are responsible to cover for Treasurer/Clerk if not available.

Motion made by David to adjourn meeting seconded by Stuart. Vote role/voice carried. Yes – 4 No – 0
Meeting was adjourned at 6:46 pm