

**MYOB Pluto Demo**  
**THE ESTIMATOR COST REPORT**  
**7 July 2007**

Current Period 2  
 Beginning 01-Jul-2007  
 Ending 07-Jul-2007

Account Number	Account Description	Costs for Period	Costs to Date	Purchase Orders	Estimated Final Costs	Current Period Variation	Calculated Final Costs	Suggested Variation	Accountants Notes
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**ABOVE THE LINE COSTS**

60100	60100-A1 STORY & SCRIPT								
60102	Writers Fees	20,000	20,000		101,000		101,000		
	<b>Sub-total</b>	<b>20,000</b>	<b>20,000</b>		<b>101,000</b>		<b>101,000</b>		
60110	60110-A2 DEVELOPMENT								
60111	Development Funds	5,000	5,000		70,000			-70,000	
60112	Film Victoria - CSDS	2,000	2,000		60,000			-60,000	
	<b>Sub-total</b>	<b>7,000</b>	<b>7,000</b>		<b>130,000</b>			<b>-130,000</b>	
60120	60120-B1 PRODUCERS								
60121	Executive Producer(s)	30,000	30,000		200,000			-200,000	
60122	Producer(s)	20,000	20,000		300,000			-300,000	
60123	Line Producer				45,777			-45,777	
60124	Line Producer Fringes				34,567			-34,567	
	<b>Sub-total</b>	<b>50,000</b>	<b>50,000</b>		<b>580,344</b>			<b>-580,344</b>	
60130	60130-B2 DIRECTORS								
60131	Director(s)	15,000	15,000		15,000	5,000		-15,000	Director contract is \$15K locke
	<b>Sub-total</b>	<b>15,000</b>	<b>15,000</b>		<b>15,000</b>	<b>5,000</b>		<b>-15,000</b>	
	<b>TOTAL ABOVE THE LINE COSTS</b>	<b>92,000</b>	<b>92,000</b>		<b>826,344</b>	<b>5,000</b>	<b>101,000</b>	<b>-725,344</b>	

**BELOW THE LINE COSTS**

61110	61110-C2 PRODUCTION ACCOUNTANCY								
61111	Production Accountant	3,000	3,727		23,750			-23,750	
61112	Computer/Software Fees	2,000	2,000		5,000			-5,000	
	<b>Sub-total</b>	<b>5,000</b>	<b>5,727</b>		<b>28,750</b>			<b>-28,750</b>	
61130	61130-C4 CAMERA CREW								
61131	DOP	2,000	2,000		100,000			-100,000	
61132	Second Camera Operator				45,000			-45,000	
	<b>Sub-total</b>	<b>2,000</b>	<b>2,000</b>		<b>145,000</b>			<b>-145,000</b>	
61140	61140-C5 SOUND CREW								
61141	Recordist				45,777			-45,777	
	<b>Sub-total</b>				<b>45,777</b>			<b>-45,777</b>	
61280	61280-C18 TECHNICAL ADVISERS								
61281	Consultants(s)/Advisor(s)				5,427			-5,427	
	<b>Sub-total</b>				<b>5,427</b>			<b>-5,427</b>	

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61300	61300-C24 OVERSEAS CREW								
61301	Other Crew	4,000	4,000		45,777			-45,777	
	<b>Sub-total</b>	<b>4,000</b>	<b>4,000</b>		<b>45,777</b>			<b>-45,777</b>	
62100	62100-D FRINGES & WORKERS COMP								
62105	Holiday Pay - Crew				23,456			-23,456	
62115	Superannuation - Crew				33,333			-33,333	
62120	Workers Compensation - Crew				55,555			-55,555	
63333	gdfgdgfsdf				22,222			-22,222	
	<b>Sub-total</b>				<b>134,566</b>			<b>-134,566</b>	
65200	65200-J TAPE - SHOOTING & RUSHES								
65205	Video Stock (HDV)				34,521			-34,521	
	<b>Sub-total</b>				<b>34,521</b>			<b>-34,521</b>	
65310	65310-K1 CAMERA EQUIPMENT & STORE								
65320	Camera Kit & Access. Main Cam				34,343			-34,343	
	<b>Sub-total</b>				<b>34,343</b>			<b>-34,343</b>	
65400	65400-K2 SOUND EQUIPMENT & STORES								
65405	Sound Equipment				65,434			-65,434	
	<b>Sub-total</b>				<b>65,434</b>			<b>-65,434</b>	
65500	65500-K3 LIGHTING EQUIPMENT & STOR								
65505	Lighting Basic Equipment				44,444			-44,444	
	<b>Sub-total</b>				<b>44,444</b>			<b>-44,444</b>	
65700	65700-K5 UNIT FACILITIES & STORES								
65705	Miscellaneous Equipment				77,777			-77,777	
	<b>Sub-total</b>				<b>77,777</b>			<b>-77,777</b>	
65900	65900-L RENTALS & STORAGE								
65905	Office Rent				23,444			-23,444	
	<b>Sub-total</b>				<b>23,444</b>			<b>-23,444</b>	
66100	66100-M TRAVEL & TRANSPORT								
66105	Overseas Shoot - Airfares Int.				5,344			-5,344	
66110	Overseas Shoot - Vehicle Hire				6,666			-6,666	
66115	Overseas Shoot - Other Travel				2,222			-2,222	
66150	Austn Shoot - Airfares Aust				3,333			-3,333	
66170	Petrol/Oil/Diesel				8,888			-8,888	
66175	Taxis				44,444			-44,444	
	<b>Sub-total</b>				<b>70,897</b>			<b>-70,897</b>	

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66300	66300-N ACCOM, LIVING & CATERING								
66305	Overseas Shoot - Accommodation				56,000			-56,000	
66310	Overseas Shoot - Per Diems				5,600			-5,600	
66320	Austn Shoot -Location Catering				2,300			-2,300	
	<b>Sub-total</b>				<b>63,900</b>			<b>-63,900</b>	
66500	66500-O INSURANCE								
66505	Film Producer's Indemnity				4,000			-4,000	
66506	Negative Film Risk				3,000			-3,000	
66507	Multi Risk-Props,Sets,Costume				2,000			-2,000	
66508	Multi Risk-Camera,Light,Equip				5,000			-5,000	
66510	Public Liability (on \$.m)		6,000		6,000	3,000		-6,000	This insurance was cheapest o
66515	Travel - Health Insurance				2,000			-2,000	
	<b>Sub-total</b>		<b>6,000</b>		<b>22,000</b>	<b>3,000</b>		<b>-22,000</b>	
67100	67100-P OFFICE EXPENSES								
67110	Printing & Stationery			3,000	3,000	2,600		-3,000	Stationery underbudgeted extr
67115	Telephone/Fax - Office				3,700			-3,700	
67120	Mobile Phones				4,888			-4,888	
67125	Internet				2,000			-2,000	
67130	Office Supplies				2,000			-2,000	
67135	Research Material				1,000			-1,000	
	<b>Sub-total</b>			<b>3,000</b>	<b>16,588</b>	<b>2,600</b>		<b>-16,588</b>	
68101	68101-R POST PROD CREW								
68105	Editor				30,000			-30,000	
68125	Holiday Pay - Post Crew				2,000			-2,000	
68130	Superannuation - Post Crew				2,100			-2,100	
68135	Workers Comp - Post Crew				466			-466	
	<b>Sub-total</b>				<b>34,566</b>			<b>-34,566</b>	
68200	68200-S POST PROD RENTALS & OFFICE								
68205	Editing Room - Picture				450,000			-450,000	
68210	Editing Additional Equip Hires				500,000			-500,000	
68220	Post Prod Office - Couriers				4,300			-4,300	
	<b>Sub-total</b>				<b>954,300</b>			<b>-954,300</b>	

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68400	68400-U1 LAB COSTS - EDITING								
68405	Titles & Graphics - Titles				400,000			-400,000	
68420	Online - Grade				39,999			-39,999	
68425	Online - Grade				37,888			-37,888	
68430	Online - Online				398,788			-398,788	
68435	Online - Other Online Costs				23,232			-23,232	
68440	Online - Tech Check				4,320			-4,320	
68441	Online - Fixes				12,313			-12,313	
68442	Online - Quality Cntl Tech Chk				1,234			-1,234	
68443	Online - Closing Credits				112			-112	
68445	Online - Miscellaneous				333			-333	
	<b>Sub-total</b>				<b>918,219</b>			<b>-918,219</b>	
68450	68450-V SOUND POST PRODUCTION								
68455	Sound Total Package				44,444			-44,444	
	<b>Sub-total</b>				<b>44,444</b>			<b>-44,444</b>	
68500	68500-W MUSIC								
68505	Commissioned Music				1,000,000			-1,000,000	
	<b>Sub-total</b>				<b>1,000,000</b>			<b>-1,000,000</b>	
68600	68600-X1 PUBLICITY & STILLS								
68605	Stills Camera				44,666			-44,666	
	<b>Sub-total</b>				<b>44,666</b>			<b>-44,666</b>	
68650	68650-X2 DELIVERY REQUIREMENTS								
68655	16:9 Master from graded sub				10,000			-10,000	
68660	Quality Assurance				10,000			-10,000	
68665	Release dubb				10,000			-10,000	
68670	Post Production Scripts				10,000			-10,000	
68675	Press Kits				10,000			-10,000	
68680	Freight - Delivery Items				10,000			-10,000	
68685	Other Delivry Items				500			-500	
	<b>Sub-total</b>				<b>60,500</b>			<b>-60,500</b>	
	<b>TOTAL BELOW THE LINE COSTS</b>	<b>11,000</b>	<b>17,727</b>	<b>3,000</b>	<b>3,915,340</b>	<b>5,600</b>		<b>-3,915,340</b>	

**INDIRECT COSTS**

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69100	69100-Y LEGAL & BUSINESS								
69105	Legal Fees & Expenses				80,000			-80,000	
69110	Bank Fees				1,000			-1,000	
69115	Audit				50,000			-50,000	
	<b>Sub-total</b>				<b>131,000</b>			<b>-131,000</b>	
69200	69200-Z OVERHEADS								
69205	Production Company				200,000			-200,000	
	<b>Sub-total</b>				<b>200,000</b>			<b>-200,000</b>	
69300	69300-COMPLETION GUARANTEE								
69305	Completion Guarantee				49,000			-49,000	
	<b>Sub-total</b>				<b>49,000</b>			<b>-49,000</b>	
69500	69500-MARKETING								
69505	Marketing				50,000			-50,000	
	<b>Sub-total</b>				<b>50,000</b>			<b>-50,000</b>	
69600	69600-FINANCE								
69605	FFC - Admin & Legal				40,000			-40,000	
69610	FFC Marketing Allowance				10,000			-10,000	
69615	Film Vic Admin Fee				33,400			-33,400	
	<b>Sub-total</b>				<b>83,400</b>			<b>-83,400</b>	
69700	69700-PRODUCTION LEVIES								
69705	SPAA Production Levy				10,000			-10,000	
	<b>Sub-total</b>				<b>10,000</b>			<b>-10,000</b>	
	<b>TOTAL INDIRECT COSTS</b>				<b>523,400</b>			<b>-523,400</b>	
<b>OTHER</b>									
69400	69400-CONTINGENCY								
69405	Contingency				487,973	-10,600		-487,973	
	<b>Sub-total</b>				<b>487,973</b>	<b>-10,600</b>		<b>-487,973</b>	
	<b>TOTAL OTHER</b>				<b>487,973</b>	<b>-10,600</b>		<b>-487,973</b>	
	<b>GRAND TOTAL</b>	<b>103,000</b>	<b>109,727</b>	<b>3,000</b>	<b>5,753,057</b>		<b>101,000</b>	<b>-5,652,057</b>	