

MYOB Pluto Demo
Post Production COST REPORT
7 July 2007

Pre Week 2 of 7
 Current Period 2
 Beginning 01-Jul-2007
 Ending 07-Jul-2007

Account Number	Account Description	Costs for Period	Costs to Date	Purchase Orders	Total Specific Costs	Estimate to Complete	Estimated Final Costs	Budget	Accumulated Overs / Unders	Variation for Period
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BELOW THE LINE COSTS

68101	68101-R POST PROD CREW									
68105	Editor					30,000	30,000	30,000		
68125	Holiday Pay - Post Crew					2,000	2,000	2,000		
68130	Superannuation - Post Crew					2,100	2,100	2,100		
68135	Workers Comp - Post Crew					466	466	466		
	Sub-total					34,566	34,566	34,566		

68200	68200-S POST PROD RENTALS & OFFICE									
68205	Editing Room - Picture					450,000	450,000	450,000		
68210	Editing Additional Equip Hires					500,000	500,000	500,000		
68220	Post Prod Office - Couriers					4,300	4,300	4,300		
	Sub-total					954,300	954,300	954,300		

68400	68400-U1 LAB COSTS - EDITING									
68405	Titles & Graphics - Titles					400,000	400,000	400,000		
68420	Online - Grade					39,999	39,999	39,999		
68425	Online - Grade					37,888	37,888	37,888		
68430	Online - Online					398,788	398,788	398,788		
68435	Online - Other Online Costs					23,232	23,232	23,232		
68440	Online - Tech Check					4,320	4,320	4,320		
68441	Online - Fixes					12,313	12,313	12,313		
68442	Online - Quality Cntl Tech Chk					1,234	1,234	1,234		
68443	Online - Closing Credits					112	112	112		
68445	Online - Miscellaneous					333	333	333		
	Sub-total					918,219	918,219	918,219		

68450	68450-V SOUND POST PRODUCTION									
68455	Sound Total Package					44,444	44,444	44,444		
	Sub-total					44,444	44,444	44,444		

68500	68500-W MUSIC									
68505	Commissioned Music					1,000,000	1,000,000	1,000,000		
	Sub-total					1,000,000	1,000,000	1,000,000		

68600	68600-X1 PUBLICITY & STILLS									
68605	Stills Camera					44,666	44,666	44,666		
	Sub-total					44,666	44,666	44,666		

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Productions Pty Ltd**

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68650	68650-X2 DELIVERY REQUIREMENTS									
68655	16:9 Master from graded sub					10,000	10,000	10,000		
68660	Quality Assurance					10,000	10,000	10,000		
68665	Release dubbbs					10,000	10,000	10,000		
68670	Post Production Scripts					10,000	10,000	10,000		
68675	Press Kits					10,000	10,000	10,000		
68680	Freight - Delivery Items					10,000	10,000	10,000		
68685	Other Deiivery Items					500	500	500		
	Sub-total					60,500	60,500	60,500		
	TOTAL BELOW THE LINE COSTS					3,056,695	3,056,695	3,056,695		
	GRAND TOTAL					3,056,695	3,056,695	3,056,695		