

MYOB Pluto Demo
COST REPORT NARRATIVE
7 July 2007

MYOB Pluto Demo
Productions Pty Ltd

Current Period	Pre Week 2 of 7 2
Beginning	01-Jul-2007
Ending	07-Jul-2007

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Category	Reason	Over	Under
60130 60130-B2 DIRECTORS	Overage due to Directors fees agreed were higher than budgeted	5,000	
66500 66500-O INSURANCE	Overage due to Public Liability insurance premium being more expensive than originally quoted due to extra risk of stunts being filmed at public venues	3,000	
67100 67100-P OFFICE EXPENSES	Overage due to set up stationery required cost more than anticipated. This overage to be recouped by savings in other areas during the shoot	2,600	
Overs / Unders shown this period :		10,600	
Total Overs / Unders this period :			10,600
Previous Overs / Unders :			1,427
Total Overs / Unders to Date :			12,027
Less Contingency :			500,000
Balance of Contingency Remaining :			487,973