

MYOB Pluto Demo
MYOB Pluto Demo Productions Pty Ltd

		(A)	(B)		(C)	(D)	(E)	(F)	(G)			IF APPLICABLE	
ALL IN AUD	COMMENT ON COST	TOTAL final costs (Ex GST)	EXCLUSIONS & NON- QAPE & PRIOR SPEND	TOTAL QAPE EXPENDITURE (Ex GST)		GST ON QAPE ITEMS	TOTAL QAPE (Inc GST)	GST ON NON-QAPE ITEMS	TOTAL FINAL COSTS Inc GST	Prior Production Company Expenditure	Payments to associated parties	Expenditure by the applicant as a foreign resident	Date of foreign expenditure inc development
ABOVE THE LINE COSTS													
A1 STORY & SCRIPT	\$	101,000.00	\$ 1,000.00	\$ 100,000.00		\$ -	\$ 100,000.00	\$ -	\$ 101,000.00				
A2 DEVELOPMENT	\$	130,000.00	\$ 130,000.00			\$ -	\$ -	\$ -	\$ 130,000.00				
B1 PRODUCERS	\$	580,344.00	\$ -	\$ 580,344.00		\$ -	\$ 580,344.00	\$ -	\$ 580,344.00				
B2 DIRECTORS	\$	15,000.00	\$ -	\$ 15,000.00		\$ -	\$ 15,000.00	\$ -	\$ 15,000.00				
BELOW THE LINE COSTS													
PRODUCTION COSTS	\$	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -				
C2 PRODUCTION ACCOUNTANCY	\$	28,750.00	\$ -	\$ 28,750.00		\$ -	\$ 28,750.00	\$ -	\$ 28,750.00				
C4 CAMERA CREW	\$	145,000.00	\$ -	\$ 145,000.00		\$ -	\$ 145,000.00	\$ -	\$ 145,000.00				
C5 SOUND CREW	\$	45,777.00	\$ -	\$ 45,777.00		\$ -	\$ 45,777.00	\$ -	\$ 45,777.00				
C18 TECHNICAL ADVISERS	\$	5,427.37	\$ 427.37	\$ 5,000.00		\$ -	\$ 5,000.00	\$ -	\$ 5,427.37				
C24 OVERSEAS CREW	\$	45,777.00	\$ -	\$ 45,777.00		\$ -	\$ 45,777.00	\$ -	\$ 45,777.00				
D FRINGES & WORKERS COMP	\$	134,566.00	\$ -	\$ 134,566.00		\$ -	\$ 134,566.00	\$ -	\$ 134,566.00				
J TAPE - SHOOTING & RUSHES	\$	34,521.00	\$ -	\$ 34,521.00		\$ -	\$ 34,521.00	\$ -	\$ 34,521.00				
K EQUIPMENT & STORES	\$	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -				
K1 CAMERA EQUIPMENT & STORES	\$	34,343.00	\$ -	\$ 34,343.00		\$ -	\$ 34,343.00	\$ -	\$ 34,343.00				
K2 SOUND EQUIPMENT & STORES	\$	65,434.00	\$ -	\$ 65,434.00		\$ -	\$ 65,434.00	\$ -	\$ 65,434.00				
K3 LIGHTING EQUIPMENT & STORE	\$	44,444.00	\$ -	\$ 44,444.00		\$ -	\$ 44,444.00	\$ -	\$ 44,444.00				
K5 UNIT FACILITIES & STORES	\$	77,777.00	\$ -	\$ 77,777.00		\$ -	\$ 77,777.00	\$ -	\$ 77,777.00				
L RENTALS & STORAGE	\$	23,444.00	\$ -	\$ 23,444.00		\$ -	\$ 23,444.00	\$ -	\$ 23,444.00				
M TRAVEL & TRANSPORT	\$	70,897.00	\$ 2,222.00	\$ 68,675.00		\$ -	\$ 68,675.00	\$ -	\$ 70,897.00				
N ACCOM, LIVING & CATERING	\$	63,900.00	\$ -	\$ 63,900.00		\$ -	\$ 63,900.00	\$ -	\$ 63,900.00				
O INSURANCE	\$	22,000.00	\$ 10,000.00	\$ 12,000.00		\$ -	\$ 12,000.00	\$ -	\$ 22,000.00				
P OFFICE EXPENSES	\$	16,588.00	\$ -	\$ 16,588.00		\$ -	\$ 16,588.00	\$ -	\$ 16,588.00				
POST PRODUCTION COSTS	\$	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -				
R POST PROD CREW	\$	34,566.00	\$ -	\$ 34,566.00		\$ -	\$ 34,566.00	\$ -	\$ 34,566.00				
S POST PROD RENTALS & OFFICE	\$	954,300.00	\$ -	\$ 954,300.00		\$ -	\$ 954,300.00	\$ -	\$ 954,300.00				
U1 LAB COSTS - EDITING	\$	918,219.00	\$ -	\$ 918,219.00		\$ -	\$ 918,219.00	\$ -	\$ 918,219.00				
V SOUND POST PRODUCTION	\$	44,444.00	\$ -	\$ 44,444.00		\$ -	\$ 44,444.00	\$ -	\$ 44,444.00				
W MUSIC	\$	1,000,000.00	\$ -	\$ 1,000,000.00		\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00				
X1 PUBLICITY & STILLS	\$	44,666.00	\$ -	\$ 44,666.00		\$ -	\$ 44,666.00	\$ -	\$ 44,666.00				
X2 DELIVERY REQUIREMENTS	\$	60,500.00	\$ -	\$ 60,500.00		\$ -	\$ 60,500.00	\$ -	\$ 60,500.00				
INDIRECT COSTS													
Y LEGAL & BUSINESS	\$	131,000.00	\$ 60,000.00	\$ 71,000.00		\$ -	\$ 71,000.00	\$ -	\$ 131,000.00				
Z OVERHEADS	\$	200,000.00	\$ -	\$ 200,000.00		\$ -	\$ 200,000.00	\$ -	\$ 200,000.00				
COMPLETION GUARANTEE	\$	49,000.00	\$ 49,000.00	\$ -		\$ -	\$ -	\$ -	\$ 49,000.00				
MARKETING	\$	50,000.00	\$ 50,000.00	\$ -		\$ -	\$ -	\$ -	\$ 50,000.00				
FINANCE	\$	83,400.00	\$ 83,400.00	\$ -		\$ -	\$ -	\$ -	\$ 83,400.00				
PRODUCTION LEVIES	\$	10,000.00	\$ -	\$ 10,000.00		\$ -	\$ 10,000.00	\$ -	\$ 10,000.00				
OTHER													
CONTINGENCY	\$	487,972.63	\$ 98,572.63	\$ 389,400.00		\$ -	\$ 389,400.00	\$ -	\$ 487,972.63				
Undetermined													
Cost Of Sales	\$	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -				
Expenses	\$	-	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -				
GRAND TOTAL	\$	5,753,057.00	\$ 484,622.00	\$ 5,268,435.00	\$ -	\$ -	\$ 5,268,435.00	\$ -	\$ 5,753,057.00	\$ -	0	0	

QAPE CALCULATION SUMMARY - ALL FIGURES ARE GST INCLUSIVE		
Total Final Costs	\$	5,753,057.00
20% of Total Budget (cap on ATL)	\$	1,150,611.40
ATL QAPE as per Column (E)	\$	695,344.00
ATL QAPE Reduction if applicable	\$	-
Total QAPE	\$	5,268,435.00
Revised QAPE as per Guidelines	\$	5,268,435.00
Rebate calculation @ 20% of QAPE	\$	1,053,687.00
Rebate as a % of Total Budget		18.32%