Business Managers Meeting

March 15, 2017

Microstrategy:

It was suggested that instead of a private training session on how to set up custom queries, that we create a “wish list” of report features and have someone create the custom reports for us.

Summer School Teaching Budgets:

* + Summer 2015 is the benchmark. Schools/departments need to match or exceed the # of credit hours of 2015, or they may have to pay back funds. <2015 budget decreases; >2015 budget increases
  + 166.10 per credit hour is a good figure to use when calculating class feasibility

Winter Session:

* + Faculty earn add’l funds between Fall and spring
  + Faculty proposes to teach something there is a demand for and identify demands. They then negotiate compensation with director or department head. Need to be certain that the course is profitable. The university retains 25% of profit, and 75% goes to department or school. CAUS should collect 25% of the 75%, however historically they have not
  + Summer session will eventually work in the same manner
  + Stay away from too many independent studies

Summer Salaries

* + Marty circulates spreadsheet to department heads and directors by end of March
  + Spreadsheet is completed by DH & DIR that indicates who is teaching, conducting research, receiving a stipend, etc.
  + Marty then sends a form to the research faculty to identify the source of funds (Note to self: need to make sure funds are available and appropriate)
  + Overhead can be used for summer salary